

Budget
2014-2015

Vol: III



TRAINING & RESEARCH IN LAW & ORDER

A hand holding a 'Budget 2014-2015' card over a map of Sindh, with a grid of images representing various sectors.

Aiming at Improved Service Delivery

Budget 2014-2015

CURRENT EXPENDITURE
SPENDING DDOs - WISE
FINANCE DEPARTMENT
Government of Sindh

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER
BUDGET ESTIMATES 2014-2015

DISTRICT	POSTS 2014-2015	BUDGET ESTIMATES 2013-2014	REVISED ESTIMATES 2013-2014	BUDGET ESTIMATES 2014-2015		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	2,998	946,352,000	1,181,920,200	1,139,897,700	176,730,000	1,316,627,700
TOTAL	2,998	946,352,000	1,181,920,200	1,139,897,700	176,730,000	1,316,627,700

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

	Rs
Charged:	<u>0</u>
Voted:	<u>1,316,627,700</u>
Total:	<u>1,316,627,700</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2013-2014	REVISED ESTIMATES 2013-2014	BUDGET ESTIMATES 2014-2015
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032111 TRAINING	946,352,000	1,181,920,200	1,316,627,700
TOTAL	946,352,000	1,181,920,200	1,316,627,700

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2013-2014	REVISED ESTIMATES 2013-2014	BUDGET ESTIMATES 2014-2015
		Rs	Rs	Rs
KA4101	DIG TRAINING SINDH	12,680,800	11,904,700	13,264,500
KA4099	PTC SAEEDABAD KARACHI	156,637,400	188,729,400	204,281,700
KA4100	ATTC RAZAKABAD KARACHI	102,676,200	200,044,100	254,793,600
NH4792	SCTC SAKRAND	181,335,100	191,145,800	221,832,300
SR4009	PTC SHAHDADPUR	188,292,900	223,139,100	240,355,900
KP4009	RTC KHAIRPUR	69,950,900	84,530,700	90,317,300
SR4010	RTC JAM NAWAZ ALI	71,748,400	77,670,400	89,155,900
BN4009	RTC BADIN DISTRICT BADIN DISTRICT BADIN	65,752,200	79,859,400	80,009,300
KA4098	TRAFFIC TRAINING INSTITUTION	14,163,300	23,983,000	18,900,300
LA4245	PTS LARKANA	83,114,800	100,913,600	103,716,900
TOTAL		946,352,000	1,181,920,200	1,316,627,700

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

		BUDGET ESTIMATES 2013-2014	REVISED ESTIMATES 2013-2014	BUDGET ESTIMATES 2014-2015
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>812,713,900</u>	<u>1,068,919,000</u>	<u>1,139,897,700</u>
A011	PAY	<u>360,023,400</u>	<u>477,765,800</u>	<u>559,935,910</u>
A011-1	TOTAL PAY OF OFFICERS	<u>32,826,800</u>	<u>22,211,700</u>	<u>94,683,700</u>
A01101	Basic Pay Of Officer	32,826,800	22,211,700	94,683,700
A011-2	TOTAL PAY OF OTHER STAFF	<u>327,196,600</u>	<u>455,554,100</u>	<u>465,252,210</u>
A01151	Basic Pay Other Staff	327,196,600	455,484,400	465,252,210
A01152	Personal pay		20,400	
A01153	Special pay		5,300	
A01170	Others		44,000	
A012	ALLOWANCES	<u>452,690,500</u>	<u>591,153,200</u>	<u>579,961,790</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>452,190,500</u>	<u>566,681,900</u>	<u>579,437,000</u>
A01201	Senior Post Allowance	52,800	41,600	56,000
A01202	House Rent Allowance	54,423,200	44,168,200	57,145,000
A01203	Conveyance Allowance	65,423,900	69,799,900	68,696,000
A01207	Washing Allowance	2,738,700	3,136,700	2,875,000
A01208	Dress Allowance	1,427,000	1,092,500	1,498,000
A01209	Special Additional Allowance		77,700	82,000
A0120D	Integrated Allowance		32,700	
A0120N	Special allowances @ 20% of basic pay for Secretar		20,000	
A0120Q	Fixed Daily Allowance		2,558,700	
A0120X	Ad - hoc Allowance - 2010	101,121,600	106,729,900	106,179,000
A01210	Risk Allowance		2,626,800	
A01216	Qualification Allowance	66,000	45,100	70,000
A01217	Medical Allowance	34,181,900	39,672,400	35,890,000
A0121A	Ad - hoc Allowance - 2011	32,349,800	34,461,400	33,966,000
A0121M	Adhoc Relief Allowance - 2012	42,670,100	74,340,700	44,805,000
A0121T	Adhoc Relief Allowance 2013		52,391,100	55,011,000
A01224	Entertainment Allowance	30,000	32,800	32,000
A01225	Instruction Allowance	42,639,400	56,213,500	44,773,000
A01228	Orderly Allowance		92,400	
A01233	Unattractive Area Allowance		600	
A01238	Charge Allowance		600	
A01239	Special Allowance	42,137,400	7,471,300	44,245,000
A01240	Utility Allowance for Gas		9,700	
A01242	Consolidation Travelling Allowance		2,700	3,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

		BUDGET ESTIMATES 2013-2014	REVISED ESTIMATES 2013-2014	BUDGET ESTIMATES 2014-2015
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01244	Adhoc Relief		53,900	57,000
A01251	Mess Allowance		4,200	
A01260	Ration Allowance	21,989,600	25,786,500	23,090,000
A01261	Constabulary Allowance for Police Personnel	9,762,000	376,100	10,253,000
A01264	Technical Allowance	1,177,100	466,700	1,237,000
A01270	Others		44,975,500	49,474,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>500,000</u>	<u>24,471,300</u>	<u>524,790</u>
A01274	Medical Charges	500,000	425,600	524,790
A01289	Teaching Allowance		13,200	
A01299	Others		24,032,500	
A03	TOTAL OPERATING EXPENSES	<u>129,934,200</u>	<u>105,841,200</u>	<u>169,145,000</u>
A032	COMMUNICATIONS	<u>1,634,000</u>	<u>1,639,000</u>	<u>1,799,000</u>
A03201	Postage and Telegraph	145,000	150,000	162,000
A03202	Telephone and Trunk call	1,435,000	1,435,000	1,580,000
A03205	Courier and Pilot Service	54,000	54,000	57,000
A033	UTILITIES	<u>92,300,000</u>	<u>59,802,000</u>	<u>127,675,000</u>
A03301	Gas	9,850,000	9,850,000	10,835,000
A03302	Water	7,750,000	7,750,000	8,525,000
A03303	Electricity	74,700,000	42,202,000	108,315,000
A038	TRAVEL & TRANSPORTATION	<u>31,335,300</u>	<u>31,663,500</u>	<u>34,391,000</u>
A03805	Travelling Allowance	1,547,500	1,547,500	1,704,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	27,487,800	27,738,200	30,147,000
A03821	Training - Domestic	1,300,000	1,300,000	1,430,000
A03825	Travelling Allowance	1,000,000	1,077,800	1,110,000
A039	GENERAL	<u>4,664,900</u>	<u>12,736,700</u>	<u>5,280,000</u>
A03901	Stationery	710,000	749,100	785,000
A03902	Printing and Publication	397,000	429,700	439,000
A03905	Newspapers Periodicals and Books	167,000	167,000	184,000
A03927	Purchase of Drug and Medicines	925,000	5,925,000	1,158,000
A03970	Others	2,465,900	5,465,900	2,714,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

		BUDGET ESTIMATES 2013-2014	REVISED ESTIMATES 2013-2014	BUDGET ESTIMATES 2014-2015
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	TOTAL TRANSFERS	<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
A061	SCHOLARSHIP	<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
A06103	Cash awards	365,000	365,000	365,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,338,900</u>	<u>6,795,000</u>	<u>7,220,000</u>
A130	TRANSPORT	<u>1,600,000</u>	<u>1,624,000</u>	<u>2,400,000</u>
A13001	Transport	1,600,000	1,624,000	2,400,000
A131	MACHINERY AND EQUIPMENT	<u>965,000</u>	<u>985,000</u>	<u>2,200,000</u>
A13101	Machinery and Equipment	965,000	985,000	2,200,000
A132	FURNITURE AND FIXTURE	<u>773,900</u>	<u>786,000</u>	<u>1,920,000</u>
A13201	Furniture and Fixture	773,900	786,000	1,920,000
A133	BUILDINGS AND STRUCTURE		<u>3,400,000</u>	<u>700,000</u>
A13301	Office Buildings		3,400,000	700,000
NET TOTAL		946,352,000	1,181,920,200	1,316,627,700

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER
SUMMARY OF SCALES FOR 2014-2015

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	253			253	24,421,530
02	3			3	259,000
03	12			12	803,000
04	24			24	2,029,600
05	1342			1342	191,005,680
06	20			20	2,358,500
07	455			455	79,522,730
09	429			429	83,225,180
12	27			27	4,028,170
14	303			303	77,598,820
16	65			65	37,743,200
17	26			26	24,796,300
18	9			9	4,189,400
19	2			2	1,307,000
20	2			2	1,258,800
21	1			1	789,000
(Special)	25			25	24,600,000
TOTAL	2998			2998	559,935,910

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KA4101	DIG TRAINING SINDH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,312,000</u>	<u>5,019,900</u>	<u>6,027,500</u>
A011	TOTAL PAY	8	8	<u>3,584,600</u>	<u>2,311,500</u>	<u>2,913,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,946,200</u>	<u>1,645,900</u>	<u>2,164,800</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,946,200</u>	<u>1,645,900</u>	<u>2,164,800</u>
A046	ADDITIONAL IG OF POLICE (BPS-21)	1	1	679,700	1,645,900	789,000
S159	SSP / SP (BPS-19)	1	1	568,300		677,600
S159	SSP / SP (BPS-18)	1	1	428,200		428,200
I022	INSPECTOR (BPS-16)	1		270,000		
S236	SUPERINTENDENT (BPS-16)		1			270,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,638,400</u>	<u>665,600</u>	<u>748,200</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,638,400</u>	<u>665,600</u>	<u>748,200</u>
A119	ASSISTANT (BPS-14)	1	1	721,200	665,600	249,400
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	808,500		249,400
N003	NAIB QASID (BPS-01)	1	1	108,700		249,400
A012	TOTAL ALLOWANCES			<u>2,727,400</u>	<u>2,708,400</u>	<u>3,114,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,677,400</u>	<u>2,691,400</u>	<u>3,062,000</u>
A01201	Senior Post Allowance			26,400	11,900	28,000
A01202	House Rent Allowance			438,200	378,300	460,000
A01203	Conveyance Allowance			358,400	146,700	376,000
A01208	Dress Allowance			43,200	41,200	45,000
A0120Q	Fixed Daily Allowance				700	
A0120X	Ad - hoc Allowance - 2010			723,700	637,600	760,000
A01210	Risk Allowance				120,000	
A01216	Qualification Allowance			30,000	9,100	32,000
A01217	Medical Allowance			232,500	191,300	244,000
A0121A	Ad - hoc Allowance - 2011			225,900	203,600	237,000
A0121M	Adhoc Relief Allowance - 2012			299,900	439,100	315,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KA4101 DIG TRAINING SINDH					
A0121T Adhoc Relief Allowance 2013				208,200	219,000
A01224 Entertainment Allowance			15,600	13,500	16,000
A01225 Instruction Allowance			269,200	46,900	283,000
A01228 Orderly Allowance				61,600	
A01239 Special Allowance			14,400	152,800	15,000
A01270 Others				<u>28,900</u>	<u>32,000</u>
1 Other				28,900	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>17,000</u>	<u>52,500</u>
A01274 Medical Charges			50,000	17,000	52,500
A03 TOTAL OPERATING EXPENSES			<u>5,987,800</u>	<u>6,487,800</u>	<u>6,587,000</u>
A032 TOTAL COMMUNICATIONS			<u>318,000</u>	<u>318,000</u>	<u>350,000</u>
A03201 Postage and Telegraph			15,000	15,000	17,000
A03202 Telephone and Trunk call			300,000	300,000	330,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,444,800</u>	<u>5,444,800</u>	<u>5,989,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,244,800	5,244,800	5,769,000
A03825 Travelling Allowance			200,000	200,000	220,000
A039 TOTAL GENERAL			<u>225,000</u>	<u>725,000</u>	<u>248,000</u>
A03901 Stationery			105,000	105,000	116,000
A03902 Printing and Publication			70,000	70,000	77,000
A03905 Newspapers Periodicals and Books			30,000	30,000	33,000
A03970 Others			<u>20,000</u>	<u>520,000</u>	<u>22,000</u>
1 Others			20,000	520,000	22,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KA4101 DIG TRAINING SINDH					
A06103 Cash awards			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>347,000</u>	<u>600,000</u>
A130 TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>200,000</u>
A13001 Transport			167,000	167,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>100,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			84,000	100,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			80,000	80,000	200,000
DIG TRAINING SINDH			12,680,800	11,904,700	13,264,500

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KA4099	PTC SAEEDABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>124,985,400</u>	<u>166,115,600</u>	<u>162,830,700</u>
A011	TOTAL PAY		399	410	<u>54,746,800</u>	<u>67,348,200</u>	<u>70,738,200</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>5,633,400</u>	<u>4,045,600</u>	<u>8,206,800</u>
A01101	Total Basic Pay Of Officer		18	18	<u>5,633,400</u>	<u>4,045,600</u>	<u>8,206,800</u>
D074	DIGP	(BPS-20)	1	1	629,400	4,045,600	629,400
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	420,000		420,000
D166	DSP	(BPS-17)	4	4	1,344,000		2,201,800
P019	PDSP	(BPS-17)	1	1	336,000		336,000
I022	INSPECTOR	(BPS-16)	8	8	2,112,000		2,969,800
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	528,000		1,385,800
S236	SUPERINTENDENT	(BPS-16)	1	1	264,000		264,000
A011-2	TOTAL PAY OF OTHER STAFF		381	392	<u>49,113,400</u>	<u>63,302,600</u>	<u>62,531,400</u>
A01151	Total Basic Pay Other Staff		381	392	<u>49,113,400</u>	<u>63,287,000</u>	<u>62,531,400</u>
A119	ASSISTANT	(BPS-14)	3	3	617,400	63,287,000	617,400
P026	PESH IMAM	(BPS-14)	1	1	174,000		174,000
S181	STENOGRAPHER	(BPS-14)		1			174,000
S224	SUB INSPECTOR	(BPS-14)	50	50	9,290,000		12,644,500
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	522,000		522,000
S181	STENOGRAPHER	(BPS-12)	1		174,000		
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	63	63	8,996,400		11,927,900
A463	ASI (MTO)	(BPS-09)	1	1	142,800		142,800
S053	SENIOR CLERK	(BPS-09)	7	7	999,600		999,600
H032	HEAD CONSTABLE	(BPS-07)	72	72	9,158,400		12,005,300
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	8	8	1,017,600		1,017,600
J014	JR CLERK	(BPS-07)	8	8	1,017,600		1,017,600

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KA4099	PTC SAEEDABAD KARACHI						
D156	DRESSER / DISPENSER	(BPS-06)	1	1	119,400		119,400
R035	RELIGIOUS TEACHER	(BPS-06)	1	1	119,400		119,400
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	135	135	14,066,000		17,420,500
C157	CONSTABLE	(BPS-05)	15	15	1,674,000		1,674,000
C167	COOK	(BPS-01)	5	5	423,000		423,000
N003	NAIB QASID	(BPS-01)	5	5	423,000		423,000
S008	SANITARY WORKER	(BPS-01)		5			423,000
W010	WASHER MAN	(BPS-01)		6			507,600
W021	WATER PUMPING ENGN DRIVER	(BPS-01) 2		2	178,800		178,800
A01170	Others					<u>15,600</u>	
1	Others					15,600	
A012	TOTAL ALLOWANCES				<u>70,238,600</u>	<u>98,767,400</u>	<u>92,092,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>70,188,600</u>	<u>94,227,900</u>	<u>92,040,000</u>
A01201	Senior Post Allowance				13,200	11,000	14,000
A01202	House Rent Allowance				8,604,400	8,463,200	9,035,000
A01203	Conveyance Allowance				10,309,200	11,442,900	10,825,000
A01207	Washing Allowance				412,800	527,800	433,000
A01208	Dress Allowance				244,800	224,700	257,000
A01209	Special Additional Allowance					16,000	17,000
A0120D	Integrated Allowance					15,400	
A0120Q	Fixed Daily Allowance					407,600	
A0120X	Ad - hoc Allowance - 2010				16,157,800	17,895,600	16,966,000
A01210	Risk Allowance					1,032,200	
A01216	Qualification Allowance				18,000	18,000	19,000
A01217	Medical Allowance				5,220,000	6,108,700	5,481,000
A0121A	Ad - hoc Allowance - 2011				5,043,600	5,725,600	5,296,000
A0121M	Adhoc Relief Allowance - 2012				6,693,900	13,281,600	7,029,000
A0121T	Adhoc Relief Allowance 2013					9,583,600	10,063,000
A01224	Entertainment Allowance				7,200	9,500	8,000
A01225	Instruction Allowance				6,693,900	7,659,200	7,029,000
A01233	Unattractive Area Allowance					600	
A01239	Special Allowance				6,103,000	278,300	6,408,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KA4099 PTC SAEEDABAD KARACHI					
A01242 Consolidation Travelling Allowance				2,700	3,000
A01244 Adhoc Relief				53,900	57,000
A01260 Ration Allowance			3,197,800	3,918,900	3,358,000
A01261 Constabulary Allowance for Police Personnel			1,392,000	20,600	1,462,000
A01264 Technical Allowance			77,000	77,000	81,000
A01270 Others				<u>7,453,300</u>	<u>8,199,000</u>
1 Other				7,453,300	8,199,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>4,539,500</u>	<u>52,500</u>
A01274 Medical Charges			50,000	66,200	52,500
A01299 Others				<u>4,473,300</u>	
1 Others				4,473,300	
A03 TOTAL OPERATING EXPENSES			<u>31,070,000</u>	<u>18,631,800</u>	<u>40,501,000</u>
A032 TOTAL COMMUNICATIONS			<u>223,000</u>	<u>223,000</u>	<u>245,000</u>
A03201 Postage and Telegraph			20,000	20,000	22,000
A03202 Telephone and Trunk call			200,000	200,000	220,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>24,000,000</u>	<u>6,000,000</u>	<u>32,700,000</u>
A03301 Gas			4,000,000	4,000,000	4,400,000
A03302 Water			2,000,000	2,000,000	2,200,000
A03303 Electricity			18,000,000		26,100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,234,000</u>	<u>5,295,800</u>	<u>5,758,000</u>
A03805 Travelling Allowance			220,800	220,800	243,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,538,200	4,600,000	4,992,000
A03821 Training - Domestic			300,000	300,000	330,000
A03825 Travelling Allowance			175,000	175,000	193,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KA4099 PTC SAEEDABAD KARACHI					
A039 TOTAL GENERAL			<u>1,613,000</u>	<u>7,113,000</u>	<u>1,798,000</u>
A03901 Stationery			150,000	150,000	165,000
A03902 Printing and Publication			52,000	52,000	57,000
A03905 Newspapers Periodicals and Books			25,000	25,000	28,000
A03927 Purchase of Drug and Medicines			150,000	5,150,000	188,000
A03970 Others			<u>1,236,000</u>	<u>1,736,000</u>	<u>1,360,000</u>
1 Others			1,236,000	1,736,000	1,360,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>532,000</u>	<u>3,932,000</u>	<u>900,000</u>
A130 TOTAL TRANSPORT			<u>306,000</u>	<u>306,000</u>	<u>400,000</u>
A13001 Transport			306,000	306,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>250,000</u>
A13101 Machinery and Equipment			160,000	160,000	250,000
A132 TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			66,000	66,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>3,400,000</u>	<u>100,000</u>
A13301 Office Buildings				<u>3,400,000</u>	<u>100,000</u>
1 Office Buildings				3,400,000	100,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KA4099 PTC SAEEDABAD KARACHI					
PTC SAEEDABAD KARACHI			156,637,400	188,729,400	204,281,700

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KA4100	ATTC RAZAKABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,466,900</u>	<u>185,132,800</u>	<u>222,652,600</u>
A011	TOTAL PAY	261	556	<u>33,138,000</u>	<u>118,923,000</u>	<u>163,254,100</u>
A011-1	TOTAL PAY OF OFFICERS	10	35	<u>3,449,400</u>	<u>7,601,600</u>	<u>53,101,200</u>
A01101	Total Basic Pay Of Officer	10	35	<u>3,449,400</u>	<u>7,601,600</u>	<u>53,101,200</u>
D141	DOCTOR (Special)		5		1,050,000	4,200,000
S476	SPECIAL TRAINERS (EX-ARMY(Special) PERSONNEL)		10		2,700,000	10,800,000
T137	TRAINERS (CIVILIAN) (Special)		10		2,400,000	9,600,000
D074	DIGP (BPS-20)					
S159	SSP / SP (BPS-19)	1	1	629,400	1,451,600	629,400
S240	SUPERINTENDENT POLICE (BPS-18)	1	1	420,000		420,000
D166	DSP (BPS-17)	4	4	1,344,000		13,869,900
I022	INSPECTOR (BPS-16)	4	4	1,056,000		13,581,900
A011-2	TOTAL PAY OF OTHER STAFF	251	521	<u>29,688,600</u>	<u>111,321,400</u>	<u>110,152,900</u>
A01151	Total Basic Pay Other Staff	251	521	<u>29,688,600</u>	<u>111,314,400</u>	<u>110,152,900</u>
A119	ASSISTANT (BPS-14)		2		565,030	225,940
S224	SUB INSPECTOR (BPS-14)	25	25	4,145,000	36,687,600	12,587,130
C146	COMPUTER OPERATOR (BPS-12)		6		1,212,480	470,670
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	24	24	3,427,200		11,869,300
A463	ASI (MTO) (BPS-09)	1	1	142,800		142,800
S053	SENIOR CLERK (BPS-09)		2		450,890	337,580
H032	HEAD CONSTABLE (BPS-07)	40	40	5,088,000		13,530,100
H122	HEAD CONSTABLE (DRIVER) (BPS-07)	5	5	636,000		636,000
J053	JUNIOR CLERK (BPS-07)		4		849,790	336,930
S342	SR. ELECTRICTION (BPS-06)		4		828,910	446,400

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KA4100	ATTC RAZAKABAD KARACHI						
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	135	235	14,066,000	34,728,000	51,818,500
C158	CONSTABLE DRIVERS	(BPS-05)	15	65	1,674,000	17,364,000	9,780,800
W056	WORK SUPERVISOR	(BPS-05)		1		202,080	78,450
M043	MASSON	(BPS-04)		3		575,350	214,500
P061	PLUMBER	(BPS-04)		4		767,140	286,000
P162	PUMP DRIVER	(BPS-04)		3		575,350	214,500
T002	TAILOR	(BPS-04)		3		561,420	192,600
A324	AUTO ELECTRICIAN	(BPS-03)		2		374,280	128,400
A326	AUTO MECHANIC	(BPS-03)		3		561,420	192,600
C019	CARPENTER	(BPS-03)		2		374,280	128,400
D041	DENTERS	(BPS-03)		2		374,280	128,400
P006	PAINTER	(BPS-03)		2		374,280	128,400
B009	BARBER	(BPS-01)		4		716,450	288,000
C123	COBBLER	(BPS-01)		1		179,100	72,000
C167	COOK	(BPS-01)	5	25	423,000	3,582,240	2,045,500
D068	DHOBI / WASHER MAN	(BPS-01)		4		716,450	288,000
N003	NAIB QASID	(BPS-01)	1	4	86,600	554,580	345,000
S008	SANITARY WORKER	(BPS-01)		20		3,661,200	1,440,000
W076	WAITER	(BPS-01)		25		4,477,800	1,800,000
A01152	Personal pay					2,300	
A01170	Others					<u>4,700</u>	
1	Others					4,700	
A012	TOTAL ALLOWANCES				<u>45,328,900</u>	<u>66,209,800</u>	<u>59,398,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,278,900</u>	<u>58,195,100</u>	<u>59,346,000</u>
A01201	Senior Post Allowance				13,200	13,200	14,000
A01202	House Rent Allowance				5,379,100	6,001,100	5,648,000
A01203	Conveyance Allowance				6,396,000	7,053,100	6,716,000
A01207	Washing Allowance				294,000	355,600	309,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KA4100 ATTC RAZAKABAD KARACHI					
A01208 Dress Allowance			144,000	174,300	151,000
A0120D Integrated Allowance				1,800	
A0120Q Fixed Daily Allowance				406,700	
A0120X Ad - hoc Allowance - 2010			9,838,100	10,140,500	10,330,000
A01210 Risk Allowance				542,400	
A01216 Qualification Allowance			18,000	18,000	19,000
A01217 Medical Allowance			3,331,700	3,822,000	3,498,000
A0121A Ad - hoc Allowance - 2011			3,070,900	3,432,100	3,224,000
A0121M Adhoc Relief Allowance - 2012			4,075,800	7,513,800	4,280,000
A0121T Adhoc Relief Allowance 2013				5,392,800	5,662,000
A01224 Entertainment Allowance			7,200	7,200	8,000
A01225 Instruction Allowance			4,075,800	4,458,400	4,280,000
A01239 Special Allowance			4,881,600	190,900	5,126,000
A01260 Ration Allowance			2,532,000	3,049,600	2,659,000
A01261 Constabulary Allowance for Police Personnel			1,170,000	39,100	1,229,000
A01264 Technical Allowance			51,500	1,400	54,000
A01270 Others				<u>5,581,100</u>	<u>6,139,000</u>
1 Other				5,581,100	6,139,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>8,014,700</u>	<u>52,500</u>
A01274 Medical Charges			50,000	22,500	52,500
A01299 Others				<u>7,992,200</u>	
1 Others				7,992,200	
A03 TOTAL OPERATING EXPENSES			<u>23,882,300</u>	<u>14,584,300</u>	<u>30,491,000</u>
A032 TOTAL COMMUNICATIONS			<u>190,000</u>	<u>190,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			15,000	15,000	17,000
A03202 Telephone and Trunk call			175,000	175,000	193,000
A033 TOTAL UTILITIES			<u>18,050,000</u>	<u>8,252,000</u>	<u>24,055,000</u>
A03301 Gas			1,050,000	1,050,000	1,155,000
A03302 Water			5,000,000	5,000,000	5,500,000
A03303 Electricity			12,000,000	2,202,000	17,400,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KA4100 ATTC RAZAKABAD KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,135,300</u>	<u>5,135,300</u>	<u>5,649,000</u>
A03805 Travelling Allowance			192,000	192,000	211,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,793,300	4,793,300	5,273,000
A03825 Travelling Allowance			150,000	150,000	165,000
A039 TOTAL GENERAL			<u>507,000</u>	<u>1,007,000</u>	<u>577,000</u>
A03901 Stationery			70,000	70,000	77,000
A03902 Printing and Publication			30,000	30,000	33,000
A03905 Newspapers Periodicals and Books			14,000	14,000	15,000
A03927 Purchase of Drug and Medicines			131,000	131,000	164,000
A03970 Others			<u>262,000</u>	<u>762,000</u>	<u>288,000</u>
1 Others			262,000	762,000	288,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>277,000</u>	<u>1,600,000</u>
A130 TOTAL TRANSPORT			<u>153,000</u>	<u>153,000</u>	<u>300,000</u>
A13001 Transport			153,000	153,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			63,000	63,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>500,000</u>
A13201 Furniture and Fixture			61,000	61,000	500,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KA4100 ATTC RAZAKABAD KARACHI					
A133 TOTAL BUILDINGS AND STRUCTURE					<u>500,000</u>
A13301 Office Buildings					<u>500,000</u>
1 Office Buildings					500,000
ATTC RAZAKABAD KARACHI			102,676,200	200,044,100	254,793,600

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NH4792	SCTC SAKRAND					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>171,340,500</u>	<u>182,646,200</u>	<u>208,615,300</u>
A011	TOTAL PAY	575	577	<u>76,041,700</u>	<u>70,405,400</u>	<u>91,004,010</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>7,788,000</u>	<u>3,324,100</u>	<u>11,316,200</u>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>27</u>	<u>7,788,000</u>	<u>3,324,100</u>	<u>11,316,200</u>
S240	SUPERINTENDENT POLICE (BPS-18)	1	1	418,000	3,324,100	418,000
A183	ASSISTANT DIRECTOR (ADMN) (BPS-17)		1			327,000
A184	ASSISTANT DIRECTOR (COMPUTER LITERATE) (BPS-17)	1		327,000		
D166	DSP (BPS-17)	4	4	1,307,900		2,483,900
M069	MEDICAL OFFICER (BPS-17)	1	1	327,000		327,000
P019	PDSP (BPS-17)	1	1	327,000		327,200
I022	INSPECTOR (BPS-16)	16	16	4,278,900		5,454,900
P129	PROSECUTING INSPECTOR (BPS-16)	2	2	534,800		1,710,800
S236	SUPERINTENDENT (BPS-16)	1	1	267,400		267,400
A011-2	TOTAL PAY OF OTHER STAFF	548	550	<u>68,253,700</u>	<u>67,081,300</u>	<u>79,687,810</u>
A01151	Total Basic Pay Other Staff	<u>548</u>	<u>550</u>	<u>68,253,700</u>	<u>67,077,500</u>	<u>79,687,810</u>
A119	ASSISTANT (BPS-14)	2	2	412,000	67,077,500	412,000
P130	PROSECUTING SUB INSPECTOR (BPS-14)	8	8	1,647,400		1,647,400
S181	STENOGRAPHER (BPS-14)		2			348,400
S224	SUB INSPECTOR (BPS-14)	32	32	6,589,100		6,589,100
D026	DATA PROCESSING ASSISTANT (BPS-12)	10	10	1,741,100		1,741,100
P026	PESH IMAM (BPS-12)	1	1	174,300		174,300
S181	STENOGRAPHER (BPS-12)	2		348,400		
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	60	60	8,572,500		12,383,870
A463	ASI (MTO) (BPS-09)	1	1	143,300		143,300
S053	SENIOR CLERK (BPS-09)	6	6	857,400		857,400

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NH4792	SCTC SAKRAND						
H032	HEAD CONSTABLE	(BPS-07)	104	104	13,230,400		17,041,770
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	10	10	1,272,800		1,272,800
J014	JR CLERK	(BPS-07)	8	8	1,018,300		1,018,300
D116	DISPENSER / DRESSER	(BPS-06)	5	5	597,500		597,500
E021	ELECTRICIAN	(BPS-06)	2	2	239,100		239,100
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	119,700		119,700
C157	CONSTABLE	(BPS-05)	200	200	22,331,400		25,934,870
C158	CONSTABLE DRIVERS	(BPS-05)	20	20	2,233,300		2,233,300
M043	MASSON	(BPS-05)	5	5	519,500		519,500
M098	MID WIFE	(BPS-05)	2	2	223,500		223,500
P032	PHOTOGRAPHER	(BPS-05)	1	1	111,900		111,900
C027	CARPENTER	(BPS-04)	2	2	193,500		193,500
M135	MOTOR MECHANIC	(BPS-04)	1	1	96,800		96,800
P006	PAINTER	(BPS-04)	2	2	207,900		207,900
P061	PLUMBER	(BPS-04)		2			207,900
T002	TAILOR	(BPS-04)	2	2	207,900		207,900
B009	BARBER	(BPS-01)	2	2	169,500		169,500
C123	COBBLER	(BPS-01)	2	2	169,500		169,500
C167	COOK	(BPS-01)	25	25	2,116,300		2,116,300
M022	MALI	(BPS-01)	8	8	677,300		677,300
N003	NAIB QASID	(BPS-01)	5	5	423,400		423,400
S008	SANITARY WORKER	(BPS-01)	15	15	1,269,800		1,269,800
W010	WASHER MAN	(BPS-01)	4	4	338,900		338,900
A01170	Others					<u>3,800</u>	
1	Others					3,800	
A012	TOTAL ALLOWANCES				<u>95,298,800</u>	<u>112,240,800</u>	<u>117,611,290</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>95,248,800</u>	<u>110,299,600</u>	<u>117,559,000</u>

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NH4792 SCTC SAKRAND					
A01202 House Rent Allowance			11,587,700	9,117,800	12,167,000
A01203 Conveyance Allowance			14,214,800	14,484,200	14,926,000
A01207 Washing Allowance			525,600	520,400	552,000
A01208 Dress Allowance			345,600	149,600	363,000
A01209 Special Additional Allowance				23,400	25,000
A0120D Integrated Allowance				4,000	
A0120N Special allowances @ 20% of basic pay for Secretar				15,500	
A0120Q Fixed Daily Allowance				524,400	
A0120X Ad - hoc Allowance - 2010			21,345,900	18,003,300	22,413,000
A01210 Risk Allowance				349,800	
A01217 Medical Allowance			7,305,800	10,208,100	7,671,000
A0121A Ad - hoc Allowance - 2011			6,663,000	6,955,700	6,996,000
A0121M Adhoc Relief Allowance - 2012			8,843,300	10,734,200	9,285,000
A0121T Adhoc Relief Allowance 2013				7,110,200	7,466,000
A01225 Instruction Allowance			8,843,300	11,668,900	9,285,000
A01239 Special Allowance			8,793,600	5,721,200	9,233,000
A01260 Ration Allowance			4,431,900	5,416,800	4,653,000
A01261 Constabulary Allowance for Police Personnel			2,070,000	143,700	2,174,000
A01264 Technical Allowance			278,300	5,100	292,000
A01270 Others				<u>9,143,300</u>	<u>10,058,000</u>
1 Other				9,143,300	10,058,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>1,941,200</u>	<u>52,290</u>
A01274 Medical Charges			50,000	30,000	52,290
A01299 Others				<u>1,911,200</u>	
1 Others				1,911,200	
A03 TOTAL OPERATING EXPENSES			<u>9,644,600</u>	<u>8,149,600</u>	<u>12,717,000</u>
A032 TOTAL COMMUNICATIONS			<u>133,000</u>	<u>138,000</u>	<u>146,000</u>
A03201 Postage and Telegraph			10,000	15,000	11,000
A03202 Telephone and Trunk call			120,000	120,000	132,000
A03205 Courier and Pilot Service			3,000	3,000	3,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NH4792 SCTC SAKRAND					
A033 TOTAL UTILITIES			<u>6,000,000</u>	<u>4,000,000</u>	<u>8,700,000</u>
A03303 Electricity			6,000,000	4,000,000	8,700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,335,600</u>	<u>3,335,600</u>	<u>3,670,000</u>
A03805 Travelling Allowance			320,600	320,600	353,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,300,000
A03825 Travelling Allowance			15,000	15,000	17,000
A039 TOTAL GENERAL			<u>176,000</u>	<u>676,000</u>	<u>201,000</u>
A03901 Stationery			15,000	15,000	17,000
A03902 Printing and Publication			15,000	15,000	17,000
A03905 Newspapers Periodicals and Books			6,000	6,000	7,000
A03927 Purchase of Drug and Medicines			40,000	40,000	50,000
A03970 Others			<u>100,000</u>	<u>600,000</u>	<u>110,000</u>
1 Others			100,000	600,000	110,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>500,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			100,000	100,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			50,000	50,000	100,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NH4792 SCTC SAKRAND					
SCTC SAKRAND			181,335,100	191,145,800	221,832,300

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SR4009	PTC SHAHDADPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>152,761,000</u>	<u>184,511,100</u>	<u>192,361,900</u>
A011	TOTAL PAY		<u>496</u>	<u>496</u>	<u>68,890,000</u>	<u>80,542,300</u>	<u>84,530,400</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>6,017,400</u>	<u>2,507,600</u>	<u>8,878,800</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>6,017,400</u>	<u>2,507,600</u>	<u>8,878,800</u>
D074	DIGP	(BPS-20)	1	1	629,400	2,507,600	629,400
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	420,000		420,000
D166	DSP	(BPS-17)	2	2	672,000		1,625,800
P019	PDSP	(BPS-17)	1	1	336,000		336,000
I022	INSPECTOR	(BPS-16)	11	11	2,904,000		3,857,800
P129	PROSECUTING INSPECTOR	(BPS-16)	3	3	792,000		1,745,800
S236	SUPERINTENDENT	(BPS-16)	1	1	264,000		264,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>476</u>	<u>476</u>	<u>62,872,600</u>	<u>78,034,700</u>	<u>75,651,600</u>
A01151	Total Basic Pay Other Staff		<u>476</u>	<u>476</u>	<u>62,872,600</u>	<u>78,034,700</u>	<u>75,651,600</u>
A119	ASSISTANT	(BPS-14)	4	4	823,500		823,500
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	8	8	1,646,800		1,646,800
S181	STENOGRAPHER	(BPS-14)		1			174,200
S224	SUB INSPECTOR	(BPS-14)	70	70	14,420,800		16,550,650
A255	ASSISTANT MEDICAL OFFICER	(BPS-12)	1	1	174,200		174,200
D026	DATA PROCESSING ASSISTANT	(BPS-12)	3	3	522,300		522,300
P026	PESH IMAM	(BPS-12)	1	1	174,200		174,200
S181	STENOGRAPHER	(BPS-12)	1		174,200		
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	53	53	7,565,400		9,695,230
A463	ASI (MTO)	(BPS-09)	1	1	143,000		143,000
S053	SENIOR CLERK	(BPS-09)	5	5	714,300		714,300
H032	HEAD CONSTABLE	(BPS-07)	60	60	7,633,000		9,762,830

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SR4009	PTC SHAHDADPUR					
H122	HEAD CONSTABLE (DRIVER) (BPS-07)	5	5	636,300		636,300
J014	JR CLERK (BPS-07)	5	5	636,300		636,300
C138	COMPOUNDER (BPS-06)	2	2	239,000		239,000
C156	CONSERVATOR (BPS-06)	2	2	239,000		239,000
E021	ELECTRICIAN (BPS-06)	2	2	239,000		239,000
A242	ASSISTANT INSTRUCTORS (PC) (BPS-05)	180	180	20,090,200	77,955,400	22,220,030
C157	CONSTABLE (BPS-05)	20	20	2,232,400		4,362,230
M098	MID WIFE (BPS-05)	1	1	111,800		111,800
M043	MASSON (BPS-04)	1	1	104,000		104,000
P061	PLUMBER (BPS-04)	1	1	104,000		104,000
C027	CARPENTER (BPS-03)	1	1	96,800		96,800
W010	WASHER MAN (BPS-02)	2	2	169,400		169,400
W021	WATER PUMPING ENGN DRIVER (BPS-02)	1	1	89,600		89,600
C167	COOK (BPS-01)	25	25	2,115,400		4,245,230
L071	LINE MAN (BPS-01)	3	3	254,000		254,000
M022	MALI (BPS-01)	2	2	169,400		169,400
N003	NAIB QASID (BPS-01)	2	2	169,400		169,400
S008	SANITARY WORKER (BPS-01)	12	12	1,015,500		1,015,500
W003	WARD BOY (BPS-01)	2	2	169,400		169,400
A012	TOTAL ALLOWANCES			<u>83,871,000</u>	<u>103,968,800</u>	<u>107,831,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>83,821,000</u>	<u>102,114,300</u>	<u>107,779,000</u>
A01201	Senior Post Allowance				5,500	
A01202	House Rent Allowance			10,294,200	5,422,100	10,809,000
A01203	Conveyance Allowance			12,552,000	12,753,800	13,180,000
A01207	Washing Allowance			477,600	543,000	501,000
A01208	Dress Allowance			273,600	194,200	287,000
A0120Q	Fixed Daily Allowance				266,900	
A0120X	Ad - hoc Allowance - 2010			19,289,300	21,566,600	20,254,000
A01210	Risk Allowance				124,700	

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SR4009 PTC SHAHDADPUR					
A01217 Medical Allowance			6,260,300	6,472,600	6,573,000
A0121A Ad - hoc Allowance - 2011			6,021,000	6,766,500	6,322,000
A0121M Adhoc Relief Allowance - 2012			7,991,300	15,813,800	8,391,000
A0121T Adhoc Relief Allowance 2013				10,999,700	11,550,000
A01224 Entertainment Allowance				2,600	
A01225 Instruction Allowance			7,991,300	9,019,600	8,391,000
A01228 Orderly Allowance				30,800	
A01239 Special Allowance			7,119,600	180,700	7,476,000
A01240 Utility Allowance for Gas				9,700	
A01251 Mess Allowance				4,200	
A01260 Ration Allowance			3,698,900	4,201,000	3,884,000
A01261 Constabulary Allowance for Police Personnel			1,632,000	47,300	1,714,000
A01264 Technical Allowance			219,900	219,900	231,000
A01270 Others				<u>7,469,100</u>	<u>8,216,000</u>
1 Other				7,469,100	8,216,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>1,854,500</u>	<u>52,500</u>
A01274 Medical Charges			50,000	39,900	52,500
A01289 Teaching Allowance				13,200	
A01299 Others				<u>1,801,400</u>	
1 Others				1,801,400	
A03 TOTAL OPERATING EXPENSES			<u>34,598,900</u>	<u>37,695,000</u>	<u>46,769,000</u>
A032 TOTAL COMMUNICATIONS			<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A03201 Postage and Telegraph			15,000	15,000	17,000
A03202 Telephone and Trunk call			250,000	250,000	275,000
A03205 Courier and Pilot Service			30,000	30,000	33,000
A033 TOTAL UTILITIES			<u>27,500,000</u>	<u>30,000,000</u>	<u>39,000,000</u>
A03301 Gas			2,500,000	2,500,000	2,750,000
A03303 Electricity			25,000,000	27,500,000	36,250,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SR4009 PTC SHAHDADPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,056,900</u>	<u>6,134,700</u>	<u>6,580,000</u>
A03805 Travelling Allowance			254,400	254,400	280,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,627,500	4,627,500	5,000,000
A03821 Training - Domestic			1,000,000	1,000,000	1,100,000
A03825 Travelling Allowance			175,000	252,800	200,000
A039 TOTAL GENERAL			<u>747,000</u>	<u>1,265,300</u>	<u>864,000</u>
A03901 Stationery			135,000	135,000	150,000
A03902 Printing and Publication			75,000	93,300	83,000
A03905 Newspapers Periodicals and Books			25,000	25,000	28,000
A03927 Purchase of Drug and Medicines			262,000	262,000	328,000
A03970 Others			<u>250,000</u>	<u>750,000</u>	<u>275,000</u>
1 Others			250,000	750,000	275,000
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A061 TOTAL SCHOLARSHIP			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A06103 Cash awards			75,000	75,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>858,000</u>	<u>858,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>286,000</u>	<u>286,000</u>	<u>350,000</u>
A13001 Transport			286,000	286,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>293,000</u>	<u>293,000</u>	<u>350,000</u>
A13101 Machinery and Equipment			293,000	293,000	350,000
A132 TOTAL FURNITURE AND FIXTURE			<u>279,000</u>	<u>279,000</u>	<u>350,000</u>
A13201 Furniture and Fixture			279,000	279,000	350,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
SR4009	PTC SHAHDADPUR				
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13301	Office Buildings				<u>100,000</u>
1	Office Buildings				100,000
PTC SHAHDADPUR			188,292,900	223,139,100	240,355,900

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KP4009	RTC KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,832,700</u>	<u>80,094,500</u>	<u>81,961,300</u>
A011	TOTAL PAY		<u>222</u>	<u>222</u>	<u>27,185,800</u>	<u>31,668,500</u>	<u>33,397,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,548,000</u>	<u>676,000</u>	<u>2,124,000</u>
A01101	Total Basic Pay Of Officer		5	5	1,548,000	676,000	2,124,000
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	420,000	676,000	708,000
D166	DSP	(BPS-17)	1	1	336,000		336,000
I022	INSPECTOR	(BPS-16)	3	3	792,000		1,080,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>217</u>	<u>217</u>	<u>25,637,800</u>	<u>30,992,500</u>	<u>31,273,800</u>
A01151	Total Basic Pay Other Staff		217	217	25,637,800	30,992,500	31,273,800
S224	SUB INSPECTOR	(BPS-14)	20	20	3,116,000		4,525,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	45	45	6,426,000		7,835,000
A463	ASI (MTO)	(BPS-09)	1	1	142,800		142,800
S053	SENIOR CLERK	(BPS-09)	1	1	142,800		142,800
H032	HEAD CONSTABLE	(BPS-07)	22	22	2,788,800		4,197,800
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	3	3	381,600		381,600
J014	JR CLERK	(BPS-07)	2	2	254,400		254,400
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	100	100	10,160,000	30,992,500	11,569,000
C157	CONSTABLE	(BPS-05)	10	10	1,116,000		1,116,000
B009	BARBER	(BPS-01)	1	1	84,600		84,600
C167	COOK	(BPS-01)	3	3	253,800		253,800
N003	NAIB QASID	(BPS-01)	2	2	178,800		178,800
S008	SANITARY WORKER	(BPS-01)	7	7	592,200		592,200
A012	TOTAL ALLOWANCES				<u>36,646,900</u>	<u>48,426,000</u>	<u>48,563,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,596,900</u>	<u>48,015,600</u>	<u>48,511,000</u>

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KP4009 RTC KHAIRPUR					
A01202 House Rent Allowance			4,429,400	3,099,200	4,651,000
A01203 Conveyance Allowance			5,280,800	5,629,700	5,545,000
A01207 Washing Allowance			241,200	261,400	253,000
A01208 Dress Allowance			72,000	70,400	76,000
A01209 Special Additional Allowance				6,900	7,000
A0120D Integrated Allowance				6,200	
A0120Q Fixed Daily Allowance				194,500	
A0120X Ad - hoc Allowance - 2010			8,172,000	8,831,500	8,581,000
A01210 Risk Allowance				37,700	
A01217 Medical Allowance			2,745,900	2,941,200	2,883,000
A0121A Ad - hoc Allowance - 2011			2,550,900	2,706,300	2,678,000
A0121M Adhoc Relief Allowance - 2012			3,385,600	6,325,900	3,555,000
A0121T Adhoc Relief Allowance 2013				4,609,500	4,840,000
A01225 Instruction Allowance			3,385,600	6,244,600	3,555,000
A01239 Special Allowance			3,535,200	100,700	3,712,000
A01260 Ration Allowance			1,873,500	2,180,600	1,967,000
A01261 Constabulary Allowance for Police Personnel			810,000	5,100	851,000
A01264 Technical Allowance			114,800	4,000	121,000
A01270 Others				<u>4,760,200</u>	<u>5,236,000</u>
1 Other				4,760,200	5,236,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>410,400</u>	<u>52,500</u>
A01274 Medical Charges			50,000	50,000	52,500
A01299 Others				<u>360,400</u>	
1 Others				360,400	
A03 TOTAL OPERATING EXPENSES			<u>5,962,200</u>	<u>4,262,200</u>	<u>7,826,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk call			75,000	75,000	83,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>4,300,000</u>	<u>2,500,000</u>	<u>5,990,000</u>

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KP4009	RTC KHAIRPUR					
A03301	Gas			500,000	500,000	550,000
A03302	Water			200,000	200,000	220,000
A03303	Electricity			3,600,000	1,800,000	5,220,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,456,200</u>	<u>1,456,200</u>	<u>1,603,000</u>
A03805	Travelling Allowance			129,600	129,600	143,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,251,600	1,251,600	1,377,000
A03825	Travelling Allowance			75,000	75,000	83,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>218,000</u>	<u>136,000</u>
A03901	Stationery			15,000	15,000	17,000
A03902	Printing and Publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03927	Purchase of Drug and Medicines			40,000	40,000	50,000
A03970	Others			<u>20,000</u>	<u>120,000</u>	<u>22,000</u>
1	Others			20,000	120,000	22,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06103	Cash awards			30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>144,000</u>	<u>500,000</u>
A130	TOTAL TRANSPORT			<u>69,000</u>	<u>80,000</u>	<u>200,000</u>
A13001	Transport			69,000	80,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>29,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			29,000	29,000	200,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KP4009 RTC KHAIRPUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>35,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			28,000	35,000	100,000
RTC KHAIRPUR			69,950,900	84,530,700	90,317,300

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SR4010	RTC JAM NAWAZ ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,651,700</u>	<u>71,950,200</u>	<u>78,190,900</u>
A011	TOTAL PAY		<u>210</u>	<u>210</u>	<u>28,069,800</u>	<u>29,037,100</u>	<u>32,339,400</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,548,000</u>	<u>921,800</u>	<u>2,124,000</u>
A01101	Total Basic Pay Of Officer		5	5	1,548,000	921,800	2,124,000
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	420,000		420,000
D166	DSP	(BPS-17)	1	1	336,000		336,000
I022	INSPECTOR	(BPS-16)	3	3	792,000	921,800	1,368,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>205</u>	<u>205</u>	<u>26,521,800</u>	<u>28,115,300</u>	<u>30,215,400</u>
A01151	Total Basic Pay Other Staff		205	205	26,521,800	28,095,200	30,215,400
S224	SUB INSPECTOR	(BPS-14)	20	20	4,115,400		5,038,800
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	45	45	6,424,900		7,348,300
A463	ASI (MTO)	(BPS-09)	1	1	143,000		143,000
H032	HEAD CONSTABLE	(BPS-07)	23	23	2,923,800		3,847,200
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	3	3	381,700		381,700
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	100	100	11,158,000	28,095,200	12,081,400
C157	CONSTABLE	(BPS-05)	10	10	1,116,000		1,116,000
N003	NAIB QASID	(BPS-01)	1	1	89,600		89,600
W010	WASHER MAN	(BPS-01)	2	2	169,400		169,400
A01152	Personal pay					6,100	
A01170	Others					<u>14,000</u>	
1	Others					14,000	
A012	TOTAL ALLOWANCES				<u>35,581,900</u>	<u>42,913,100</u>	<u>45,851,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,531,900</u>	<u>41,938,600</u>	<u>45,799,000</u>
A01202	House Rent Allowance				4,229,200	2,971,900	4,441,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SR4010 RTC JAM NAWAZ ALI					
A01203 Conveyance Allowance			5,032,600	5,438,500	5,284,000
A01207 Washing Allowance			242,400	297,400	255,000
A01208 Dress Allowance			72,000	79,700	76,000
A0120Q Fixed Daily Allowance				179,200	
A0120X Ad - hoc Allowance - 2010			7,859,600	8,190,800	8,253,000
A01210 Risk Allowance				32,200	
A01217 Medical Allowance			2,601,900	2,858,400	2,732,000
A0121A Ad - hoc Allowance - 2011			2,653,300	2,484,200	2,786,000
A0121M Adhoc Relief Allowance - 2012			3,256,100	5,802,300	3,419,000
A0121T Adhoc Relief Allowance 2013				4,059,500	4,262,000
A01225 Instruction Allowance			3,256,100	3,177,300	3,419,000
A01239 Special Allowance			3,512,400	224,400	3,688,000
A01260 Ration Allowance			1,885,500	2,190,100	1,980,000
A01261 Constabulary Allowance for Police Personnel			816,000	82,400	857,000
A01264 Technical Allowance			114,800	28,700	121,000
A01270 Others				<u>3,841,600</u>	<u>4,226,000</u>
1 Other				3,841,600	4,226,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>974,500</u>	<u>52,500</u>
A01274 Medical Charges			50,000	50,000	52,500
A01299 Others				<u>924,500</u>	
1 Others				924,500	
A03 TOTAL OPERATING EXPENSES			<u>7,796,700</u>	<u>5,420,200</u>	<u>10,335,000</u>
A032 TOTAL COMMUNICATIONS			<u>93,000</u>	<u>93,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			15,000	15,000	17,000
A03202 Telephone and Trunk call			75,000	75,000	83,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>5,050,000</u>	<u>2,550,000</u>	<u>7,305,000</u>
A03302 Water			50,000	50,000	55,000
A03303 Electricity			5,000,000	2,500,000	7,250,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SR4010 RTC JAM NAWAZ ALI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,376,500</u>	<u>2,376,500</u>	<u>2,615,000</u>
A03805 Travelling Allowance			130,500	130,500	144,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,171,000	2,171,000	2,388,000
A03825 Travelling Allowance			75,000	75,000	83,000
A039 TOTAL GENERAL			<u>277,200</u>	<u>400,700</u>	<u>312,000</u>
A03901 Stationery			45,000	59,100	50,000
A03902 Printing and Publication			30,000	39,400	33,000
A03905 Newspapers Periodicals and Books			18,000	18,000	20,000
A03927 Purchase of Drug and Medicines			40,000	40,000	50,000
A03970 Others			<u>144,200</u>	<u>244,200</u>	<u>159,000</u>
1 Others			144,200	244,200	159,000
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A061 TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06103 Cash awards			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>270,000</u>	<u>600,000</u>
A130 TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>200,000</u>
A13001 Transport			112,000	112,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			88,000	88,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			70,000	70,000	200,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SR4010 RTC JAM NAWAZ ALI					
RTC JAM NAWAZ ALI			71,748,400	77,670,400	89,155,900

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
BN4009	RTC BADIN						
	DISTRICT BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,783,600</u>	<u>76,715,700</u>	<u>75,906,300</u>
A011	TOTAL PAY		221	221	<u>26,987,100</u>	<u>31,225,400</u>	<u>32,788,800</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,128,400</u>	<u>388,400</u>	<u>1,703,900</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,128,400</u>	<u>388,400</u>	<u>1,703,900</u>
D166	DSP	(BPS-17)	1	1	326,700	388,400	470,500
I022	INSPECTOR	(BPS-16)	3	3	801,700		1,233,400
A011-2	TOTAL PAY OF OTHER STAFF		217	217	<u>25,858,700</u>	<u>30,837,000</u>	<u>31,084,900</u>
A01151	Total Basic Pay Other Staff		217	217	<u>25,858,700</u>	<u>30,814,600</u>	<u>31,084,900</u>
S224	SUB INSPECTOR	(BPS-14)	20	20	4,114,800	30,814,600	4,861,400
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	45	45	6,424,100		7,170,700
A463	ASI (MTO)	(BPS-09)	1	1	142,800		142,800
S053	SENIOR CLERK	(BPS-09)	1	1	142,800		142,800
H032	HEAD CONSTABLE	(BPS-07)	22	22	2,797,600		3,544,200
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	3	3	381,500		381,500
J014	JR CLERK	(BPS-07)	2	2	254,300		254,300
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	93	93	8,859,500		9,606,100
C158	CONSTABLE DRIVERS	(BPS-05)	10	10	1,115,700		1,862,300
B009	BARBER	(BPS-01)	1	1	84,600		84,600
C167	COOK	(BPS-01)	8	8	601,200		1,347,800
N003	NAIB QASID	(BPS-01)	2	2	178,700		178,700
S008	SANITARY WORKER	(BPS-01)	7	7	592,000		1,338,600
W010	WASHER MAN	(BPS-01)	2	2	169,100		169,100
A01152	Personal pay					12,000	
A01153	Special pay					4,500	

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
BN4009 RTC BADIN					
DISTRICT BADIN					
A01170 Others				5,900	
1 Others				5,900	
A012 TOTAL ALLOWANCES			<u>35,796,500</u>	<u>45,490,300</u>	<u>43,117,500</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,746,500</u>	<u>40,118,200</u>	<u>43,065,000</u>
A01202 House Rent Allowance			4,345,600	2,776,100	4,563,000
A01203 Conveyance Allowance			5,209,000	5,022,100	5,469,000
A01207 Washing Allowance			232,800	250,400	244,000
A01208 Dress Allowance			57,600	26,400	60,000
A01209 Special Additional Allowance				8,200	9,000
A0120D Integrated Allowance				5,300	
A0120N Special allowances @ 20% of basic pay for Secretar				4,500	
A0120Q Fixed Daily Allowance				289,400	
A0120X Ad - hoc Allowance - 2010			8,001,500	8,540,000	8,402,000
A01210 Risk Allowance				212,200	
A01217 Medical Allowance			2,705,900	2,961,800	2,841,000
A0121A Ad - hoc Allowance - 2011			2,497,600	2,163,800	2,622,000
A0121M Adhoc Relief Allowance - 2012			3,314,900	5,154,400	3,481,000
A0121T Adhoc Relief Allowance 2013				3,758,500	3,946,000
A01225 Instruction Allowance			3,314,900	5,368,800	3,481,000
A01238 Charge Allowance				600	
A01239 Special Allowance			3,394,400	188,300	3,564,000
A01260 Ration Allowance			1,789,500	1,917,900	1,879,000
A01261 Constabulary Allowance for Police Personnel			768,000	16,600	806,000
A01264 Technical Allowance			114,800	19,500	121,000
A01270 Others				<u>1,433,400</u>	<u>1,577,000</u>
1 Other				1,433,400	1,577,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>5,372,100</u>	<u>52,500</u>
A01274 Medical Charges			50,000	50,000	52,500
A01299 Others				<u>5,322,100</u>	
1 Others				5,322,100	

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
BN4009 RTC BADIN					
DISTRICT BADIN					
A03 TOTAL OPERATING EXPENSES			<u>2,810,700</u>	<u>2,963,700</u>	<u>3,523,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A03201 Postage and Telegraph			15,000	15,000	17,000
A03202 Telephone and Trunk call			70,000	70,000	77,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>1,800,000</u>	<u>1,800,000</u>	<u>2,400,000</u>
A03301 Gas			600,000	600,000	660,000
A03303 Electricity			1,200,000	1,200,000	1,740,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>545,000</u>	<u>588,000</u>	<u>600,000</u>
A03805 Travelling Allowance			123,000	123,000	135,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			407,000	450,000	448,000
A03825 Travelling Allowance			15,000	15,000	17,000
A039 TOTAL GENERAL			<u>377,700</u>	<u>487,700</u>	<u>426,000</u>
A03901 Stationery			90,000	100,000	99,000
A03902 Printing and Publication			65,000	65,000	72,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03927 Purchase of Drug and Medicines			65,500	65,500	82,000
A03970 Others			<u>144,200</u>	<u>244,200</u>	<u>159,000</u>
1 Others			144,200	244,200	159,000
A06 TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A061 TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A06103 Cash awards			30,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>127,900</u>	<u>150,000</u>	<u>550,000</u>

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
BN4009	RTC BADIN DISTRICT BADIN					
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>100,000</u>	<u>150,000</u>
A13001	Transport			87,000	100,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>25,000</u>	<u>250,000</u>
A13101	Machinery and Equipment			21,000	25,000	250,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,900</u>	<u>25,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			19,900	25,000	150,000
RTC BADIN DISTRICT BADIN				65,752,200	79,859,400	80,009,300

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KA4098	TRAFFIC TRAINING INSTITUTION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,847,100</u>	<u>22,821,200</u>	<u>17,187,300</u>
A011	TOTAL PAY		52	52	<u>7,698,300</u>	<u>9,542,800</u>	<u>9,394,800</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,548,000</u>	<u>367,400</u>	<u>2,124,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,548,000</u>	<u>367,400</u>	<u>2,124,000</u>
S250	SUPTD OF POLICE	(BPS-18)	1	1	420,000	367,400	535,200
D166	DSP	(BPS-17)	1	1	336,000		451,200
I022	INSPECTOR	(BPS-16)	3	3	792,000		1,137,600
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>6,150,300</u>	<u>9,175,400</u>	<u>7,270,800</u>
A01151	Total Basic Pay Other Staff		47	47	<u>6,150,300</u>	<u>9,175,400</u>	<u>7,270,800</u>
S224	SUB INSPECTOR	(BPS-14)	5	5	1,029,000		1,253,100
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	9	9	1,285,000		1,509,100
A463	ASI (MTO)	(BPS-09)	1	1	142,800		142,800
H032	HEAD CONSTABLE	(BPS-07)	8	8	1,017,600		1,241,700
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	2	2	254,300		254,300
J014	JR CLERK	(BPS-07)	1	1	127,200		127,200
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	15	15	1,674,000	9,175,400	1,898,100
C158	CONSTABLE DRIVERS	(BPS-05)	4	4	446,400		670,500
M022	MALI	(BPS-01)	1	1	84,600		84,600
N003	NAIB QASID	(BPS-01)	1	1	89,400		89,400
A012	TOTAL ALLOWANCES				<u>5,148,800</u>	<u>13,278,400</u>	<u>7,792,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,098,800</u>	<u>13,016,500</u>	<u>7,740,000</u>
A01202	House Rent Allowance				61,700	1,146,200	65,000
A01203	Conveyance Allowance				79,900	1,471,700	84,000
A01207	Washing Allowance				27,900	67,400	29,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
 KA4098 TRAFFIC TRAINING INSTITUTION					
A01208 Dress Allowance			87,800	59,800	92,000
A0120Q Fixed Daily Allowance				108,700	
A0120X Ad - hoc Allowance - 2010			279,500	2,529,200	293,000
A01210 Risk Allowance				149,900	
A01217 Medical Allowance			705,900	804,700	741,000
A0121A Ad - hoc Allowance - 2011			672,500	808,200	706,000
A0121M Adhoc Relief Allowance - 2012			892,500	1,903,400	937,000
A0121T Adhoc Relief Allowance 2013				1,340,000	1,407,000
A01225 Instruction Allowance			892,500	848,600	937,000
A01239 Special Allowance			760,800	331,600	799,000
A01260 Ration Allowance			405,600	497,500	426,000
A01261 Constabulary Allowance for Police Personnel			174,000	300	183,000
A01264 Technical Allowance			58,200	58,200	61,000
A01270 Others				<u>891,100</u>	<u>980,000</u>
1 Other				891,100	980,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>261,900</u>	<u>52,500</u>
A01274 Medical Charges			50,000	50,000	52,500
A01299 Others				<u>211,900</u>	
1 Others				211,900	
A03 TOTAL OPERATING EXPENSES			<u>1,161,200</u>	<u>1,006,800</u>	<u>1,393,000</u>
A032 TOTAL COMMUNICATIONS			<u>133,000</u>	<u>133,000</u>	<u>146,000</u>
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk call			120,000	120,000	132,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>300,000</u>		<u>435,000</u>
A03303 Electricity			300,000		435,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>502,200</u>	<u>547,800</u>	<u>553,000</u>
A03805 Travelling Allowance			27,800	27,800	31,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KA4098 TRAFFIC TRAINING INSTITUTION					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			454,400	500,000	500,000
A03825 Travelling Allowance			20,000	20,000	22,000
A039 TOTAL GENERAL			<u>226,000</u>	<u>326,000</u>	<u>259,000</u>
A03901 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			15,000	15,000	17,000
A03905 Newspapers Periodicals and Books			13,000	13,000	14,000
A03927 Purchase of Drug and Medicines			65,500	65,500	82,000
A03970 Others			<u>112,500</u>	<u>212,500</u>	<u>124,000</u>
1 Others			112,500	212,500	124,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>155,000</u>	<u>320,000</u>
A130 TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>200,000</u>
A13001 Transport			87,000	87,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			35,000	35,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			33,000	33,000	20,000
TRAFFIC TRAINING INSTITUTION			14,163,300	23,983,000	18,900,300

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
LA4245	PTS LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,733,000</u>	<u>93,911,800</u>	<u>94,163,900</u>
A011	TOTAL PAY		<u>246</u>	<u>246</u>	<u>33,681,300</u>	<u>36,761,600</u>	<u>39,575,400</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>2,220,000</u>	<u>733,300</u>	<u>2,940,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>2,220,000</u>	<u>733,300</u>	<u>2,940,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	420,000	733,300	420,000
D166	DSP	(BPS-17)	2	2	672,000		1,032,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	336,000		336,000
I022	INSPECTOR	(BPS-16)	3	3	792,000		1,152,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>239</u>	<u>239</u>	<u>31,461,300</u>	<u>36,028,300</u>	<u>36,635,400</u>
A01151	Total Basic Pay Other Staff		<u>239</u>	<u>239</u>	<u>31,461,300</u>	<u>36,027,500</u>	<u>36,635,400</u>
A119	ASSISTANT	(BPS-14)	1	1	205,800		205,800
S224	SUB INSPECTOR	(BPS-14)	27	27	5,556,600		6,850,300
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	50	50	7,140,000		8,434,000
A463	ASI (MTO)	(BPS-09)	5	5	714,000		714,000
H032	HEAD CONSTABLE	(BPS-07)	30	30	3,816,000		5,109,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	5	5	636,000		636,000
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	108	108	11,964,300	36,027,500	13,257,900
C158	CONSTABLE DRIVERS	(BPS-05)	12	12	1,339,200		1,339,000
N003	NAIB QASID	(BPS-01)	1	1	89,400		89,400
A01153	Special pay					800	
A012	TOTAL ALLOWANCES				<u>42,051,700</u>	<u>57,150,200</u>	<u>54,588,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,001,700</u>	<u>56,064,700</u>	<u>54,536,000</u>
A01202	House Rent Allowance				5,053,700	4,792,300	5,306,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
LA4245 PTS LARKANA					
A01203 Conveyance Allowance			5,991,200	6,357,200	6,291,000
A01207 Washing Allowance			284,400	313,300	299,000
A01208 Dress Allowance			86,400	72,200	91,000
A01209 Special Additional Allowance				23,200	24,000
A0120Q Fixed Daily Allowance				180,600	
A0120X Ad - hoc Allowance - 2010			9,454,200	10,394,800	9,927,000
A01210 Risk Allowance				25,700	
A01217 Medical Allowance			3,072,000	3,303,600	3,226,000
A0121A Ad - hoc Allowance - 2011			2,951,100	3,215,400	3,099,000
A0121M Adhoc Relief Allowance - 2012			3,916,800	7,372,200	4,113,000
A0121T Adhoc Relief Allowance 2013				5,329,100	5,596,000
A01225 Instruction Allowance			3,916,800	7,721,200	4,113,000
A01239 Special Allowance			4,022,400	102,400	4,224,000
A01260 Ration Allowance			2,174,900	2,414,100	2,284,000
A01261 Constabulary Allowance for Police Personnel			930,000	21,000	977,000
A01264 Technical Allowance			147,800	52,900	155,000
A01270 Others				<u>4,373,500</u>	<u>4,811,000</u>
1 Other				4,373,500	4,811,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>1,085,500</u>	<u>52,500</u>
A01274 Medical Charges			50,000	50,000	52,500
A01299 Others				<u>1,035,500</u>	
1 Others				1,035,500	
A03 TOTAL OPERATING EXPENSES			<u>7,019,800</u>	<u>6,639,800</u>	<u>9,003,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			20,000	20,000	22,000
A03202 Telephone and Trunk call			50,000	50,000	55,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>5,300,000</u>	<u>4,700,000</u>	<u>7,090,000</u>
A03301 Gas			1,200,000	1,200,000	1,320,000
A03302 Water			500,000	500,000	550,000
A03303 Electricity			3,600,000	3,000,000	5,220,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

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	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
LA4245 PTS LARKANA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,248,800</u>	<u>1,348,800</u>	<u>1,374,000</u>
A03805 Travelling Allowance			148,800	148,800	164,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,100,000	1,100,000
A03825 Travelling Allowance			100,000	100,000	110,000
A039 TOTAL GENERAL			<u>398,000</u>	<u>518,000</u>	<u>459,000</u>
A03901 Stationery			65,000	80,000	72,000
A03902 Printing and Publication			15,000	20,000	17,000
A03905 Newspapers Periodicals and Books			10,000	10,000	11,000
A03927 Purchase of Drug and Medicines			131,000	131,000	164,000
A03970 Others			<u>177,000</u>	<u>277,000</u>	<u>195,000</u>
1 Others			177,000	277,000	195,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>312,000</u>	<u>312,000</u>	<u>500,000</u>
A130 TOTAL TRANSPORT			<u>133,000</u>	<u>133,000</u>	<u>200,000</u>
A13001 Transport			133,000	133,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>92,000</u>	<u>92,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			92,000	92,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			87,000	87,000	150,000

SC21017 (017)
TRAINING AND RESEARCH IN LAW AND ORDER

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2013-2014	2014-2015	2013-2014	2013-2014	2014-2015
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
LA4245 PTS LARKANA					
PTS LARKANA			83,114,800	100,913,600	103,716,900