

BUDGET 2018-2019

Authorization of Expenditure of
1st Quarter of Financial Year 2018-2019
from 1st July to 30th September 2018.

FINANCE DEPARTMENT GOVERNMENT OF SINDH



VOLUME-III

SINDH POLICE

SC21116 (116)
Sindh Police
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019		
				SALARY	NON-SALARY	TOTAL
Karachi	86,253	45,576,595,600	42,343,673,348	38,312,707,000	11,070,692,000	49,383,399,000
Hyderabad	8,891	3,628,868,600	3,514,555,874	3,830,205,800	270,282,000	4,100,487,800
Larkana	7,248	3,213,225,800	3,309,728,800	3,382,444,000	209,420,000	3,591,864,000
Sukkur	6,488	2,745,509,000	2,957,602,339	2,936,119,000	315,344,000	3,251,463,000
Khairpur	5,347	2,332,422,000	2,568,481,210	2,540,692,500	132,212,000	2,672,904,500
Benazirabad	4,923	2,229,929,000	2,486,663,327	2,382,950,000	159,110,000	2,542,060,000
Dadu	4,523	2,173,201,000	2,177,492,000	2,246,654,200	143,131,000	2,389,785,200
Sanghar	4,034	1,801,427,000	2,142,265,000	1,969,836,500	153,841,000	2,123,677,500
Shikarpur	3,873	1,634,093,000	1,818,826,000	1,763,330,500	118,605,000	1,881,935,500
Nausheroferoze	3,745	1,644,301,000	1,826,572,988	1,739,948,500	117,242,000	1,857,190,500
Ghotki	3,500	1,494,338,000	1,570,581,100	1,618,207,200	101,174,000	1,719,381,200
Kashmore	3,405	1,364,074,000	1,549,232,000	1,472,826,500	100,240,000	1,573,066,500
Mirpurkhas	3,393	1,464,972,000	1,385,133,000	1,563,713,200	118,697,000	1,682,410,200
Jamshoro	3,356	1,437,845,000	1,478,175,000	1,497,620,200	102,620,000	1,600,240,200
Jacobabad	3,221	1,327,504,000	1,455,631,870	1,431,556,700	100,345,000	1,531,901,700
Shahdad Kot - Kamber	3,131	1,282,426,000	1,367,323,144	1,317,105,500	101,470,000	1,418,575,500
Badin	2,605	1,006,514,000	1,110,603,000	1,079,160,700	93,694,000	1,172,854,700
Tando Allahyar	2,280	708,326,000	923,936,000	875,965,000	49,037,000	925,002,000
Matiali	2,205	926,711,000	925,689,000	918,691,500	56,886,000	975,577,500
Thatta	1,990	969,645,000	968,775,000	983,900,000	81,890,000	1,065,790,000
Tharparkar@Mithi	1,515	677,785,000	706,295,000	716,400,500	63,270,000	779,670,500
Tando Muhammad Khan	1,421	495,490,000	528,381,000	530,042,000	47,496,000	577,538,000
Umerkot	1,328	568,042,000	617,394,000	604,249,500	58,364,000	662,613,500
Sujawal	1,113	402,429,000	406,872,000	429,336,500	34,468,000	463,804,500
TOTAL	169,788	81,105,673,000	80,139,882,000	76,143,663,000	13,799,530,000	89,943,193,000

SC21116 (116)
Sindh Police

	Rs
Charged:	0
Voted:	89,943,193,000
Total:	89,943,193,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102 PROVINCIAL POLICE	29,581,725,500	24,330,568,074	31,508,435,200
032103 DISTRICT POLICE	48,226,016,700	52,569,561,060	54,762,011,800
032111 TRAINING	1,919,146,800	2,369,183,800	2,127,842,000
032113 OTHER CIVIL ARMED FORCES	1,264,342,000	758,142,897	1,426,467,000
032150 OTHERS	114,442,000	112,426,169	118,437,000
TOTAL	81,105,673,000	80,139,882,000	89,943,193,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
BI0014	SP DISTRICT BADIN	714,674,000	800,934,000	842,792,700
BI0015	POLICE STATION S.F. RAHOO BADIN	43,845,000	46,299,000	50,344,000
BI0016	POLICE STATION MATLI BADIN	48,062,000	56,211,000	55,778,000
BI0017	POLICE STATION TANDO BAGO BADIN	41,682,000	43,430,000	46,511,000
BI0018	POLICE STATION NINDO BADIN	36,797,000	39,939,000	41,698,000
BI0019	POLICE STATION KADHAN BADIN	33,986,000	35,360,000	39,228,000
BI0020	POLICE STATION TALHAR BADIN	45,757,000	46,065,000	50,887,000
BI0021	POLICE STATION TALUKA BADIN	41,711,000	42,365,000	45,616,000
DD0014	SSP DISTRICT DADU	1,810,947,000	1,845,449,000	1,999,008,200
DD0015	POLICE STATION TALUKA DADU	45,741,000	44,748,000	50,557,000
DD0016	POLICE STATION MEHAR DADU	49,814,000	48,157,000	54,691,000
DD0017	POLICE STATION K.N. SHAH DADU	57,725,000	50,599,000	61,529,000
DD0018	POLICE STATION JOHI DADU	54,146,000	52,593,000	59,262,000
DD0019	POLICE STATION B-SECTION DADU	51,206,000	45,453,000	54,012,000
DD0020	POLICE STATION MAKHDOOM BILAWAL DADU	51,280,000	43,866,000	54,401,000
DD0021	POLICE STATION KHUDABAD DADU	52,342,000	46,627,000	56,325,000
GO0015	SSP DISTRICT GHOTKI	1,064,218,000	1,177,353,100	1,238,904,200
GO0016	POLICE STATION TALUKA GHOTKI	54,371,000	49,675,000	58,903,000
GO0017	POLICE STATION MIRPUR MATHELO GHOTKI	92,302,000	62,386,000	108,399,000
GO0018	POLICE STATION SARHAD GHOTKI	63,446,000	62,713,000	69,843,000
GO0019	POLICE STATION DAHARAKI GHOTKI	76,403,000	74,292,000	83,609,000

SC21116 (116)
Sindh Police

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GO0020	POLICE STATION B-SECTION GHOTKI	47,454,000	46,105,000	52,218,000
GO0021	POLICE STATION ADILPUR GHOTKI	49,702,000	52,109,000	56,110,000
GO0022	POLICE STATION KHAN PUR MEHAR GHOTKI	46,442,000	45,948,000	51,395,000
HB0024	SP SPECIAL BRANCH HYDERABAD	226,737,000	255,241,000	256,937,000
HB0025	SSP DISTRICT HYDERABAD.	2,021,076,000	2,015,709,105	2,189,341,300
HB0026	DIGP HYDERABAD RANGE	214,138,000	124,559,000	220,015,500
HB0027	SP SINDH RESERVE POLICE HYDERABAD	448,293,000	319,341,000	505,179,000
HB0028	SP CRIME BRANCH HYDERABAD	88,265,000	70,698,000	98,181,000
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD	27,597,000	29,199,169	29,688,000
HB0030	SP CTD HYDERABAD	42,830,000	42,385,000	134,745,000
HB0031	POLICE STATION CITY HYDERABAD	49,298,000	44,453,000	52,220,000
HB0032	POLICE STATION CANTT: HYDERABAD	37,223,000	40,470,000	43,539,000
HB0033	POLICE STATION GOR HYDERABAD	33,438,000	37,287,000	39,547,000
HB0034	RECRUIT TRAINING CENTRE HYDERABAD	112,478,600	117,670,600	129,034,000
HB0035	POLICE STATION MARKET HYDERABAD	51,698,000	55,429,000	60,511,000
HB0036	DIGP CRIME BRANCH HYDERABAD		1,157,000	510,000
HB0037	POLICE STATION HUSSAINABAD HYDERABAD	47,881,000	57,607,000	58,436,000
HB0038	POLICE STATION BALDIA HYDERABAD	50,043,000	54,415,000	58,374,000
HB0039	POLICE STATION FORT HYDERABAD	44,358,000	49,172,000	51,835,000

SC21116 (116)
Sindh Police

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HB0635	DIGP TRAFFIC HYDERABAD	20,340,000	29,923,000	30,491,000
HB0636	SP TRAFFIC HYDERABAD	113,175,000	169,840,000	141,904,000
JK0012	SSP DISTRICT JACOBABAD	1,017,672,000	1,096,055,870	1,179,260,700
JK0013	POLICE STATION CIVIL LINES JACOBABAD	44,271,000	51,261,000	50,410,000
JK0014	POLICE STATION CITY JACOBABAD	44,960,000	50,649,000	50,583,000
JK0015	POLICE STATION SADDAR JACOBABAD	41,285,000	45,807,000	46,178,000
JK0016	POLICE STATION AIRPORT JACOBABAD	34,117,000	40,560,000	38,984,000
JK0017	POLICE STATION TAJO DERO JACOBABAD	47,650,000	57,956,000	55,300,000
JK0018	POLICE STATION THUL A-SECTION JACOBABAD	48,406,000	58,141,000	56,120,000
JK0019	POLICE STATION ABAD JACOBABAD	49,143,000	55,202,000	55,066,000
JO0015	SSP DISTRICT JAMSHORO	1,096,800,000	1,137,976,000	1,226,369,200
JO0016	POLICE STATION KOTRI JAMSHORO	33,978,000	32,900,000	36,888,000
JO0017	POLICE STATION TALUKA JAMSHORO	57,019,000	56,665,000	61,948,000
JO0018	POLICE STATION SEHWAN JAMSHORO	61,632,000	64,688,000	68,453,000
JO0019	POLICE STATION NOORIABAD JAMSHORO	58,390,000	60,602,000	64,350,000
JO0020	POLICE STATION KHANOTH JAMSHORO	43,478,000	41,293,000	47,202,000
JO0021	POLICE STATION MANJHAND JAMSHORO	45,063,000	42,903,000	49,167,000
JO0022	POLICE STATION BHAN SAEEDABAD JAMSHORO	41,485,000	41,148,000	45,863,000
KK0013	SP DISTRICT KASHMOR	1,055,695,000	1,221,752,000	1,225,353,500

SC21116 (116)
Sindh Police

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		Rs	Rs	Rs
KK0014	POLICE STATION A-SECTION KASHMOR	63,112,000	77,092,000	76,249,000
KK0015	POLICE STATION A-SECTION KANDHKOT	33,203,000	32,389,000	36,533,000
KK0016	POLICE STATION B-SECTION KANDHKOT	44,188,000	43,430,000	48,703,000
KK0017	POLICE STATION GUDDU KASHMOR	19,787,000	18,557,000	21,318,000
KK0018	POLICE STATION GHOSPUR KASHMOR	50,140,000	52,173,000	55,558,000
KK0019	POLICE STATION KARAMPUR KASHMOR	49,750,000	53,714,000	55,892,000
KK0020	POLICE STATION BAKHSHAPUR KASHMOR	48,199,000	50,125,000	53,460,000
KQ0146	INSPECTOR GENERAL OF POLICE SINDH	10,005,154,000	6,606,435,084	7,721,085,000
KQ0147	SP TRAFFIC KARACHI SOUTH	683,159,000	587,465,000	691,357,000
KQ0148	SP TRAFFIC KARACHI CENTRAL	318,668,000	349,515,444	373,060,000
KQ0149	SP TRAFFIC KARACHI EAST	353,429,000	321,577,000	368,075,000
KQ0150	SP TRAFFIC KARACHI WEST	320,880,000	317,012,944	346,764,000
KQ0151	DIGP TRAFFIC KARACHI	323,298,000	1,806,777,000	1,245,211,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI	145,350,000	181,133,000	408,752,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI	127,602,000	410,914,000	143,773,000
KQ0154	ADDITIONAL IGP KARACHI	3,113,328,000	2,016,936,896	1,944,244,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI	652,478,000	698,267,659	735,730,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI	749,947,000	851,229,059	889,600,000

SC21116 (116)
Sindh Police

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KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI	617,791,000	702,858,550	720,506,000
KQ0158	MOHAFIZ FORCE KARACHI	195,066,000	211,808,950	259,377,000
KQ0159	SP (SADDAR) KARACHI	72,928,000	64,247,000	70,791,000
KQ0160	CAPITAL POLICE H.Q. CLIFTON KARACHI	24,442,300	23,128,300	27,790,000
KQ0161	CAPITAL POLICE H.Q. LYARI KARACHI	24,563,600	22,952,600	27,213,000
KQ0162	CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI	28,214,000	23,066,000	29,957,000
KQ0163	CAPITAL POLICE H.Q. SHAH FAISAL KARACHI	17,066,000	16,491,000	19,184,000
KQ0164	CAPITAL POLICE H.Q. LANDHI KARACHI	24,025,000	30,515,000	29,982,000
KQ0165	SSP DISTRICT EAST KARACHI	59,354,000	60,385,000	78,400,000
KQ0166	CAPITAL POLICE H.Q. MALIR KARACHI	27,562,000	28,833,000	31,048,000
KQ0167	CAPITAL POLICE H.Q. LIAQUATABAD KARACHI	24,282,000	25,251,000	28,575,000
KQ0168	SSP DISTRICT CENTRAL KARACHI	105,253,000	103,238,000	125,951,000
KQ0169	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI	19,260,000	27,479,000	26,891,000
KQ0170	CAPITAL POLICE H.Q. NEW KARACHI	27,479,000	27,108,000	30,792,000
KQ0171	CAPITAL POLICE H.Q. S.I.T.E. KARACHI	26,491,000	25,676,000	30,157,000
KQ0172	CAPITAL POLICE H.Q. ORANGI TOWN KARACHI	22,057,000	22,213,000	24,823,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI	19,294,000	21,384,000	24,992,000

SC21116 (116)
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		Rs	Rs	Rs
KQ0174	SP DISTRICT WEST KARACHI	157,567,000	308,017,187	247,398,000
KQ0175	CAPITAL POLICE H.Q. BIN QASIM KARACHI	26,874,000	27,633,000	29,734,000
KQ0176	SP DISTRICT MALIR KARACHI	68,563,000	110,655,000	90,963,000
KQ0177	DIGP SOUTH RANGE KARACHI	438,465,000	1,096,569,983	948,603,000
KQ0178	DIGP SINDH RESERVE POLICE KARACHI	30,131,000	30,805,000	32,606,000
KQ0179	AIGP MOTOR TRANSPORT KARACHI	474,347,000	515,063,000	532,411,000
KQ0180	AIGP TELECOMMUNICATION KARACHI	1,605,351,000	1,728,842,000	1,767,134,000
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI	916,087,000	372,747,000	1,027,287,000
KQ0182	TRAFFIC TRAINING INSTITUTION KARACHI	29,305,000	43,381,000	34,936,000
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI	286,771,000	350,724,000	320,776,000
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI	434,093,000	359,941,000	466,528,000
KQ0185	DIG TRAINING KARACHI	23,820,000	268,246,000	26,693,000
KQ0186	ADDITIONAL IGP CRIME BRANCH SINDH KARACHI	56,475,000	77,655,000	63,497,000
KQ0187	DIGP WEST RANGE KARACHI	291,015,000	508,026,000	487,841,000
KQ0188	DIGP EAST RANGE KARACHI	150,624,000	143,447,000	191,345,000
KQ0189	SSP ACLC KARACHI	472,297,000	516,250,143	537,373,000
KQ0190	DIGP CTD SINDH KARACHI	247,994,000	439,502,000	492,414,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI	370,033,900	398,933,454	405,786,000

SC21116 (116)
Sindh Police

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		Rs	Rs	Rs
KQ0192	SSP POLITICAL SPECIAL BRANCH KARACHI	572,785,000	634,472,000	637,870,000
KQ0193	IGP RESERVE FUND	1,994,963,000	344,606,000	2,302,655,000
KQ0194	WELFARE BRANCH SINDH KARACHI	1,264,342,000	758,142,897	1,426,467,000
KQ0195	POLICE STATION JAMSHED QUARTERS KARACHI	71,712,000	59,333,000	73,443,000
KQ0196	POLICE STATION SHAHRA-E-FAISAL KARACHI	81,244,000	70,081,000	83,707,000
KQ0197	POLICE STATION LANDHI KARACHI	59,060,000	58,522,000	64,146,000
KQ0198	POLICE STATION GULSHAN KARACHI	96,893,000	79,678,000	103,771,000
KQ0199	POLICE STATION KORANGI KARACHI	84,499,000	75,958,000	90,586,000
KQ0200	POLICE STATION SITE -A KARACHI	66,284,000	70,618,000	72,203,000
KQ0201	POLICE STATION ORANGI TOWN KARACHI	85,438,000	99,868,000	103,243,000
KQ0202	POLICE STATION BALDIA KARACHI	78,793,000	97,976,000	102,203,000
KQ0203	POLICE STATION KEAMARI	46,857,000	48,042,000	55,033,000
KQ0204	POLICE STATION SADDAR KARACHI	57,107,000	57,523,000	65,484,000
KQ0205	POLICE STATION CLIFTON KARACHI	71,156,000	88,722,000	94,490,000
KQ0206	POLICE STATION CHAKIWARA LYARI KARACHI	51,208,000	52,073,000	55,218,000
KQ0207	POLICE STATION LIAQATABAD KARACHI	83,026,000	102,584,444	101,139,000
KQ0208	POLICE STATION GULBERG TOWN KARACHI	84,772,000	97,733,000	100,698,000
KQ0209	POLICE STATION NORTH NAZIMABAD KARACHI	42,602,000	43,890,000	48,684,000
KQ0210	POLICE STATION NEW KARACHI	45,473,000	49,995,000	54,171,000

SC21116 (116)
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		Rs	Rs	Rs
KQ0211	POLICE STATION MALIR KARACHI	45,586,000	49,486,000	51,649,000
KQ0212	POLICE STATION BIN QASIM KARACHI	37,621,000	38,880,000	42,840,000
KQ0213	POLICE STATION SOHRAB GOTH GADAP KARACHI	51,816,000	49,189,000	55,503,000
KQ0214	ADDITIONAL IGP CTD SINDH KARACHI	33,051,000	32,467,000	34,312,000
KQ0215	MOUNTED POLICE SINDH KARACHI	57,703,000	56,281,000	61,924,000
KQ0216	BOMB DISPOSAL UNIT SINDH KARACHI	55,262,000	44,689,000	60,394,000
KQ0217	SP TRAFFIC MALIR KARACHI	152,953,000	158,775,071	170,565,000
KQ0218	POLICE HOSPITAL KARACHI	86,845,000	83,227,000	88,749,000
KQ0219	SP PRIVATE SECURITY COMPANIES KARACHI	16,703,000	14,743,000	19,973,000
KQ0220	AIGP SECURITY (SSU)	2,010,030,000	2,174,709,981	3,940,375,000
KQ0221	SP SECURITY VVIP-I KARACHI	648,719,000	683,911,000	739,304,000
KQ0222	SP SECURITY VVIP-II KARACHI	1,373,805,000	1,439,729,700	1,488,083,000
KQ0223	SP CRIME BRANCH-I KARACHI	109,431,000	93,474,130	120,512,000
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI	80,092,000	100,566,418	100,632,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI	70,486,000	70,404,000	75,076,000
KQ0226	SP SPECIAL INVESTIGATION UNIT KARACHI	147,055,000	148,567,000	163,053,000
KQ0227	SP FOREIGNER SECURITY CELL KARACHI	283,993,000	292,845,773	324,882,000
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI	241,102,000	547,157,000	279,210,000

SC21116 (116)
Sindh Police

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KQ0229	SP RAPID RESPONSE FORCE -I KARACHI	367,557,000	248,536,000	384,560,000
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI	372,837,000	264,502,000	392,923,000
KQ0231	SP COURT POLICE KARACHI	185,581,000	205,791,000	225,418,000
KQ0232	SP CRIME BRANCH-II KARACHI	80,642,000	66,029,000	87,255,000
KQ0233	ADDITIONAL IGP RESEARCH DEVELOPMENT INSPECTION KARACHI	19,111,000	23,979,000	23,826,000
KQ0234	SSP SURVEY KARACHI	29,918,000	34,496,000	35,168,000
KQ0235	SINDH HOUSE ISLAMABAD	54,121,000	53,320,000	56,878,000
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI	38,067,000	41,915,000	44,082,000
KQ0237	DIGP CRIME BRANCH KARACHI	39,679,000	32,800,000	41,267,000
KQ0238	POLICE STATION DARKHASHAN KARACHI	53,637,000	56,968,000	61,497,000
KQ0239	POLICE STATION PREEDY KARACHI	95,785,000	101,031,000	105,083,000
KQ0240	POLICE STATION KHARADAR KARACHI	84,629,000	104,849,000	106,982,000
KQ0241	POLICE STATION RISALA KARACHI	69,161,000	76,764,000	79,532,000
KQ0242	POLICE STATION KH. AJMER NAGRI KARACHI	71,386,000	88,547,000	90,594,000
KQ0243	POLICE STATION NAZIMABAD KARACHI	60,884,000	70,187,000	71,905,000
KQ0244	POLICE STATION GULBAHAR KARACHI	64,246,000	75,566,000	79,758,000
KQ0245	POLICE STATION AZIZABAD KARACHI	62,822,000	65,933,000	69,043,000
KQ0246	POLICE STATION MOMINABAD KARACHI	61,361,000	62,543,000	67,849,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
KQ0247	POLICE STATION MANGHOPIR KARACHI	44,171,000	45,593,000	49,830,000
KQ0248	POLICE STATION SAEEDABAD KARACHI	59,232,000	65,113,000	71,198,000
KQ0249	POLICE STATION MAURIPUR KARACHI	91,605,000	111,769,000	106,411,000
KQ0250	POLICE STATION SUKHAN KARACHI	53,449,000	59,224,000	60,217,000
KQ0251	POLICE STATION AIRPORT KARACHI	43,877,000	42,900,000	48,034,000
KQ0252	POLICE STATION MALIR CANTT: KARACHI	44,601,000	43,234,000	48,066,000
KQ0253	POLICE STATION QUAIDABAD KARACHI	57,467,000	60,697,000	65,609,000
KQ0254	POLICE STATION NEW TOWN KARACHI	70,878,000	56,550,000	72,095,000
KQ0255	POLICE STATION AZIZ BHATTI KARACHI	54,950,000	48,489,000	57,241,000
KQ0256	POLICE STATION BAHADURABAD KARACHI	99,383,000	96,016,000	106,287,000
KQ0257	POLICE STATION FEROZABAD KARACHI	102,036,000	98,088,000	109,788,000
KQ0258	SP INVESTIGATION WEST RANGE KARACHI	197,297,000	193,463,900	220,700,000
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI	185,925,000	189,792,000	215,046,000
KQ0260	DIGP CIA KARACHI	209,782,000	247,350,000	253,072,000
KQ0261	SP AVCC KARACHI	170,829,000	156,204,000	184,134,000
KQ0262	SP INVESTIGATION EAST RANGE KARACHI	248,032,000	205,612,000	257,361,000
KQ0263	SP SINDH RESERVE POLICE BASE-I KARACHI	511,206,000	487,208,000	572,422,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
KQ0264	SP SINDH RESERVE BASE-II KARACHI	408,372,000	379,507,000	443,656,000
KQ0265	SINDH RESERVE POLICE MT & STORE KARACHI	368,535,000	348,088,000	396,538,000
KQ2063	SUPERITENDENT ENGINEER POLICE WORKS	11,682,000	6,854,000	8,680,000
KQ2125	DIGP I.T SINDH KARACHI	931,158,000	537,592,130	565,646,000
KQ2128	DIG SECURITY KARACHI	34,317,000	31,414,000	36,165,000
KQ2131	SSP INVESTIGATION-III EAST KARACHI	75,145,000	93,927,000	91,130,000
KX0019	SSP DISTRICT KHAIRPUR	1,869,384,000	2,010,638,210	2,147,200,500
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR	129,406,000	193,144,000	148,961,000
KX0021	POLICE STATION A-SECTION KHAIRPUR	61,017,000	66,806,000	68,147,000
KX0022	POLICE STATION B-SECTION KHAIRPUR	38,099,000	39,505,000	42,785,000
KX0023	POLICE STATION BABARLOI KHAIRPUR	48,327,000	53,577,000	55,384,000
KX0024	POLICE STATION GAMBAT KHAIRPUR	64,070,000	73,043,000	74,518,000
KX0025	POLICE STATION PIRGOTH KHAIRPUR	41,760,000	44,898,000	45,752,000
KX0026	POLICE STATION RANIPUR KHAIRPUR	40,187,000	43,515,000	45,006,000
KX0027	POLICE STATION AGRA KHAIRPUR	40,172,000	43,355,000	45,151,000
LN0019	SSP DISTRICT LARKANA	1,959,555,000	1,985,775,000	2,141,509,500
LN0020	POLICE TRAINING SCHOOL LARKANA	152,845,200	221,811,200	170,610,000
LN0021	DIGP LARKANA RANGE	142,972,000	150,365,000	174,560,500

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
LN0022	SP CTD LARAKAN	38,520,000	49,719,000	96,042,000
LN0023	SP SPECIAL BRANCH LARKANA	155,859,000	175,612,000	178,652,000
LN0024	SINDH RESERVE POLICE LARKANA	360,293,600	330,331,600	385,611,000
LN0025	SP CRIME BRANCH LARKANA	68,362,000	55,824,000	78,586,000
LN0026	POLICE STATION HYDERI LARKANA	42,082,000	41,269,000	45,959,000
LN0027	POLICE STATION CIVIL LINES LARKANA	48,719,000	50,395,000	53,419,000
LN0028	POLICE STATION REHMATPUR LARKANA	39,814,000	41,579,000	43,758,000
LN0029	POLICE STATION AIRPORT LARKANA	48,087,000	52,108,000	54,292,000
LN0030	POLICE STATION BADEH LARKANA	44,912,000	44,756,000	48,189,000
LN0031	POLICE STATION TALUKA LARKANA	46,579,000	45,442,000	50,553,000
LN0032	POLICE STATION MARKET LARKANA	64,626,000	64,742,000	70,123,000
MP0021	SSP DISTRICT MIRPURKHAS	684,009,000	808,461,000	823,758,000
MP0022	DIGP MIRPURKHAS RANGE	222,161,500	83,259,500	205,604,200
MP0023	SP CTD MIRPURKHAS	25,413,000	24,350,000	77,114,000
MP0024	SP CRIME BRANCH MIRPURKHAS	41,139,000	41,276,000	46,532,000
MP0025	SINDH RESERVE POLICE MIRPURKHAS	145,875,000	90,802,000	152,691,000
MP0026	SP SPECIAL BRANCH MIRPURKHAS	82,670,500	90,834,500	91,955,000
MP0027	POLICE STATION TALUKA MIRPURKHAS	30,355,000	26,329,000	32,032,000
MP0028	POLICE STATION ST. TOWN MIRPURKHAS	48,344,000	40,961,000	49,995,000
MP0029	POLICE STATION OLD MIRPURKHAS	21,230,000	20,134,000	23,359,000
MP0030	POLICE STATION TOWN MIRPURKHAS	56,955,000	53,367,000	61,051,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
MP0031	POLICE STATION SINDHRI MIRPURKHAS	35,692,000	36,489,000	39,907,000
MP0032	POLICE STATION PHULADYON MIRPURKHAS	35,377,000	32,735,000	38,589,000
MP0033	POLICE STATION GHARIBABAD MIRPURKHAS	35,751,000	36,135,000	39,823,000
MX0015	SP DISTRICT MITHI	459,128,000	472,190,000	534,423,500
MX0016	POLICE STATION CHHACHHRO MITHI	36,467,000	39,278,000	40,740,000
MX0017	POLICE STATION ISLAMKOT MITHI	36,331,000	39,264,000	40,101,000
MX0018	POLICE STATION KHENSAR MITHI	36,424,000	37,239,000	40,120,000
MX0019	POLICE STATION TALUKA MITHI	47,117,000	49,261,000	52,961,000
MX0020	POLICE STATION DIPLO MITHI	31,634,000	33,707,000	35,860,000
MX0021	POLICE STATION NAGARPARKAR MITHI	30,684,000	35,356,000	35,465,000
MY0013	SP DISTRICT MATIARI	618,929,000	615,981,000	643,311,500
MY0014	POLICE STATION TALUKA MATIARI	40,892,000	42,178,000	43,355,000
MY0015	POLICE STATION BHITSHAH MATIARI	47,242,000	46,417,000	51,659,000
MY0016	POLICE STATION SEKHAT MATIARI	47,007,000	49,545,000	50,949,000
MY0017	POLICE STATION KHYBRANI MATIARI	41,030,000	42,386,000	44,128,000
MY0018	POLICE STATION ODEROLAL MATIARI	38,454,000	37,374,000	41,638,000
MY0019	POLICE STATION HALA MATIARI	48,679,000	46,651,000	52,266,000
MY0020	POLICE STATION SAEEDABAD MATIARI	44,478,000	45,157,000	48,271,000
NX0014	SP DISTRICT NAUSHERO FEROZ	1,368,690,000	1,538,435,988	1,546,302,500

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
NX0015	POLICE STATION BHIRYA NAUSHERO FEROZ	44,290,000	46,479,000	49,891,000
NX0016	POLICE STATION THARUSHAH NAUSHERO FEROZ	49,383,000	51,538,000	55,623,000
NX0017	POLICE STATION MEHRABPUR NAUSHERO FEROZ	48,533,000	50,537,000	55,412,000
NX0018	POLICE STATION TALUKA NAUSHERO FEROZ	41,832,000	43,216,000	46,821,000
NX0019	POLICE STATION PADIDAN NAUSHERO FEROZ	23,585,000	22,214,000	25,623,000
NX0020	POLICE STATION MORO NAUSHERO FEROZ	33,929,000	36,302,000	37,779,000
NX0021	POLICE STATION KANDIARO NAUSHERO FEROZ	34,059,000	37,851,000	39,739,000
SB0018	SSP DISTRICT BENAZIRABAD	1,511,291,000	1,755,948,327	1,782,911,500
SB0019	POLICE STATION B-SECTION BENAZIRABAD	45,248,000	47,084,000	49,102,000
SB0020	POLICE STATION AIRPORT BENAZIRABAD	40,940,000	43,239,000	44,656,000
SB0021	POLICE STATION BALOOJA QUBA BENAZIRABAD	39,835,000	40,968,000	42,330,000
SB0022	POLICE STATION SAKRAND BENAZIRABAD	51,053,000	54,627,000	55,482,000
SB0023	POLICE STATION KAZI AHMED BENAZIRABAD	56,773,000	62,040,000	63,308,000
SB0024	POLICE STATION TALUKA BENAZIRABAD	50,455,000	54,384,000	55,202,000
SB0025	DIGP BENAZIRABAD RANGE	76,946,000	71,398,000	74,427,500
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD	297,051,000	295,450,000	310,759,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SB0027	POLICE STATION SECTION-A BENAZIRABAD	60,337,000	61,525,000	63,882,000
SL0005	SP DISTRICT SAJAWAL	345,433,000	361,640,000	398,095,500
SL0045	POLICE STATION TALUKA SAJAWAL	30,691,000	28,848,000	36,653,000
SL0046	POLICE STATION JATI SAJAWAL	26,305,000	16,384,000	29,056,000
SN0015	SSP DISTRICT SANGHAR	1,013,408,000	1,289,561,000	1,242,218,500
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR	330,587,000	362,374,000	381,649,000
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR	122,790,000	156,442,000	137,896,000
SN0018	POLICE STATION SINJHORO SANGHAR	43,277,000	45,411,000	47,533,000
SN0019	POLICE STATION BERANI SANGHAR	46,240,000	46,138,000	50,634,000
SN0020	POLICE STATION JAM NAWAZ ALI SANGHAR	45,985,000	45,042,000	49,813,000
SN0021	POLICE STATION SHAHDADPUR SANGHAR	60,957,000	57,769,000	65,537,000
SN0022	POLICE STATION TANDO ADAM SANGHAR	50,611,000	46,976,000	52,961,000
SN0023	POLICE STATION JHOL SANGHAR	24,790,000	24,812,000	27,165,000
SN0024	POLICE STATION TALUKA SANGHAR	62,782,000	67,740,000	68,271,000
SQ0012	SSP DISTRICT SHIKARPUR	1,333,974,000	1,460,934,000	1,549,872,500
SQ0013	POLICE STATION NEW FAUJDARI SHIKARPUR	60,868,000	71,639,000	67,646,000
SQ0014	POLICE STATION KARAN SHARIF SHIKARPUR	43,709,000	55,729,000	48,897,000
SQ0015	POLICE STATION TALUKA SHIKARPUR	43,787,000	52,646,000	48,042,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SQ0016	POLICE STATION DILAWAR MARFANI SHIKARPUR	43,988,000	53,366,000	48,673,000
SQ0017	POLICE STATION LAKHI GATE SHIKARPUR	33,113,000	36,211,000	36,089,000
SQ0018	POLICE STATION ST. GUNJ SHIKARPUR	39,457,000	46,562,000	43,802,000
SQ0019	POLICE STATION GARHI YASIN SHIKARPUR	35,197,000	41,739,000	38,914,000
SY0023	SSP DISTRICT SUKKUR	1,495,214,000	1,477,087,000	1,687,215,500
SY0024	SP SPECIAL BRANCH SUKKUR	181,123,000	195,560,000	198,829,000
SY0025	DIGP SUKKUR RANGE	142,963,000	147,866,339	157,338,500
SY0026	SP SINDH RESERVE POLICE SUKKUR	350,965,000	401,536,000	415,383,000
SY0027	SP CRIME BRANCH SUKKUR	64,722,000	66,969,000	79,602,000
SY0028	POLICE STATION B-SECTION SUKKUR	61,928,000	68,158,000	70,800,000
SY0029	POLICE STATION C-SECTION SUKKUR	57,056,000	63,878,000	64,573,000
SY0030	POLICE STATION ROHRI SUKKUR	60,171,000	68,553,000	68,671,000
SY0031	SP CTD SUKKUR	34,006,000	35,554,000	125,867,000
SY0032	POLICE STATION A-SECTION SUKKUR	61,544,000	73,087,000	70,641,000
SY0033	DIGP SPECIAL BRANCH SUKKUR		24,150,000	11,658,000
SY0034	POLICE STATION NEW PIND SUKKUR	46,363,000	54,379,000	52,762,000
SY0035	POLICE STATION SITE SUKKUR	48,829,000	53,834,000	55,305,000
SY0036	POLICE STATION AIRPORT SUKKUR	48,101,000	53,648,000	53,943,000
SY0469	SP TRAFFIC SUKKUR	92,524,000	173,343,000	138,875,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN	251,822,000	276,629,000	306,851,000
TN0014	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN	79,643,000	88,013,000	89,268,000
TN0015	POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN	40,241,000	43,556,000	45,508,000
TN0016	POLICE STATION MULLAKATJAR TANDO MUHAMMAD KHAN	35,500,000	33,390,000	39,070,000
TN0017	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN	39,499,000	37,145,000	43,153,000
TN0018	POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN	48,785,000	49,648,000	53,688,000
TQ0013	SP DISTRICT TANDO ALLAHYAR	465,028,000	668,573,000	656,942,000
TQ0014	POLICE STATION TALUKA TANDO ALLAHYAR	50,334,000	52,485,000	55,448,000
TQ0015	POLICE STATION PIARO LUND TANDO ALLAHYAR	43,721,000	45,160,000	47,945,000
TQ0016	POLICE STATION MISSION TANDO ALLAHYAR	38,472,000	40,582,000	42,464,000
TQ0017	POLICE STATION NASARPUR TANDO ALLAHYAR	40,621,000	43,541,000	44,931,000
TQ0018	POLICE STATION UMAR SAND TANDO ALLAHYAR	30,420,000	32,093,000	33,663,000
TQ0019	POLICE STATION CHAMBAR TANDO ALLAHYAR	39,730,000	41,502,000	43,609,000
TX0018	SSP DISTRICT THATTA	859,585,000	881,723,000	946,145,000
TX0019	POLICE STATION GARHO THATTA	19,136,000	16,856,000	21,985,000
TX0022	POLICE STATION TALUKA THATTA	20,151,000	13,512,000	22,113,000
TX0023	POLICE STATION MAKLI THATTA	25,369,000	19,337,000	26,421,000

SC21116 (116)
Sindh Police

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		Rs	Rs	Rs
TX0024	POLICE STATION GHARO THATTA	32,296,000	27,968,000	34,755,000
TX0025	POLICE STATION KEENJHAR THATTA	13,108,000	9,379,000	14,371,000
UT0014	SP DISTRICT UMERKOT	361,222,000	419,836,000	440,775,500
UT0015	POLICE STATION TALUKA UMERKOT	37,561,000	45,425,000	45,065,000
UT0016	POLICE STATION KUNRI UMERKOT	39,918,000	35,130,000	40,664,000
UT0017	POLICE STATION SAMARO UMERKOT	31,734,000	25,975,000	32,285,000
UT0018	POLICE STATION CHHORE UMERKOT	33,900,000	33,732,000	38,346,000
UT0019	POLICE STATION KHOKHARAPAR UMERKOT	31,251,000	33,148,000	34,419,000
UT0020	POLICE STATION SHADI PALI UMERKOT	32,456,000	24,148,000	31,059,000
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI	37,905,000	38,892,000	39,313,000
KQ0267	SP INVESTIGATION-II SOUTH KARACHI	196,079,000	196,680,000	225,474,000
KQ0268	SP INVESTIGATION-II WEST KARACHI	194,024,000	195,933,000	222,022,000
KQ0269	SP INVESTIGATION-II EAST KARACHI	244,844,000	191,604,000	248,264,000
KQ0270	SP KORANGI DIVISION KARACHI	37,114,000	54,257,000	56,742,000
KQ0271	SSP CITY DIVISION KARACHI	49,554,000	52,261,000	65,413,000
KQ0272	LEGAL BRANCH SINDH KARACHI	58,203,000	58,337,000	67,051,000
KQ0273	INCHARGE SECURITY CM HOUSE KARACHI	60,659,000	57,249,000	72,121,000
KQ0274	INCHARGE SECURITY GOVERNOR HOUSE KARACHI	28,164,000	26,093,000	33,102,000
KQ0275	POLICE STATION ARAM BAGH KARACHI	55,466,000	77,625,000	76,227,000

SC21116 (116)
Sindh Police

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		Rs	Rs	Rs
KQ0276	POLICE STATION ARTILLARY MAIDAN KARACHI	56,244,000	58,471,000	63,423,000
KQ0277	POLICE STATION CIVIL LINES KARACHI	64,075,000	66,091,000	73,059,000
KQ0278	POLICE STATION FRERE KARACHI	64,560,000	68,128,000	74,734,000
KQ0279	POLICE STATION CITY COURT KARACHI	66,508,000	82,373,000	84,393,000
KQ0280	POLICE STATION GARDEN KARACHI	67,191,000	73,982,013	76,115,000
KQ0281	POLICE STATION NABI BUX KARACHI	58,133,000	61,650,000	64,858,000
KQ0282	POLICE STATION NAPIER KARACHI	73,782,000	81,860,894	84,178,000
KQ0283	POLICE STATION EIDGAH KARACHI	58,889,000	57,307,000	63,201,000
KQ0284	POLICE STATION MITHADAR KARACHI	74,119,000	80,233,000	81,767,000
KQ0285	POLICE STATION BOAT BASIN KARACHI	64,271,000	56,689,000	69,490,000
KQ0286	POLICE STATION GIZRI KARACHI	71,772,000	64,810,000	77,587,000
KQ0287	POLICE STATION DEFENCE KARACHI	66,731,000	66,436,000	75,039,000
KQ0288	POLICE STATION MEHMOODABAD KARACHI	64,727,000	43,609,000	58,620,000
KQ0289	POLICE STATION BALOCH COLONY KARACHI	66,426,000	55,628,770	63,124,000
KQ0290	POLICE STATION BAGHDADI KARACHI	80,606,000	76,330,000	85,275,000
KQ0291	POLICE STATION KALAKOT KARACHI	77,921,000	75,098,000	81,810,000
KQ0292	POLICE STATION KALRI KARACHI	75,863,000	71,349,000	79,729,000
KQ0293	POLICE STATION SHARAFI GOTH KARACHI	80,735,000	64,538,000	84,749,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
KQ0294	POLICE STATION SHAH LATIF KARACHI	65,532,000	70,729,000	73,849,000
KQ0295	POLICE STATION STEEL TOWN KARACHI	62,402,000	70,401,000	71,985,000
KQ0296	POLICE STATION IBRAHIM HAIDRI KARACHI	61,589,000	70,837,000	71,229,000
KQ0297	POLICE STATION GADAP CITY KARACHI	63,170,000	65,186,000	68,937,000
KQ0298	POLICE STATION MEMON GOTH KARACHI	66,575,000	67,593,000	72,427,000
KQ0299	POLICE STATION SACHAL KARACHI	65,345,000	79,091,000	73,538,000
KQ0300	POLICE STATION GULSHAN-E-MAIMAR KARACHI	47,519,000	26,215,000	44,924,000
KQ0301	POLICE STATION MUBINA TOWN KARACHI	59,078,000	59,822,000	66,094,000
KQ0302	POLICE STATION GULISTAN-E-JOHAR KARACHI	58,755,000	60,233,000	64,487,000
KQ0303	POLICE STATION PIB COLONY KARACHI	53,041,000	46,383,000	55,940,000
KQ0304	POLICE STATION TIPU SULTAN KARACHI	50,579,000	41,552,000	52,480,000
KQ0305	POLICE STATION SOLDIER BAZAR KARACHI	70,735,000	65,135,000	75,361,000
KQ0306	POLICE STATION BRIGADE KARACHI	67,478,000	60,913,000	70,851,000
KQ0307	POLICE STATION SHAH FAISAL KARACHI	60,735,000	59,747,000	65,023,000
KQ0308	POLICE STATION AL-FALAH KARACHI	59,837,000	55,903,763	64,118,000
KQ0309	POLICE STATION MODEL COLONY KARACHI	50,723,000	49,475,000	55,447,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
KQ0310	POLICE STATION SAUDABAD KARACHI	59,792,000	57,478,000	63,438,000
KQ0311	POLICE STATION KHOKHRAPAR KARACHI	53,679,000	62,194,000	61,086,000
KQ0312	POLICE STATION AWAMI COLONY KARACHI	59,865,000	58,367,000	64,138,000
KQ0313	POLICE STATION KORANGI INDUSTRIAL AREA KARACHI	60,095,000	63,506,000	67,076,000
KQ0314	POLICE STATION ZAMAN TOWN KARACHI	57,637,000	57,350,000	62,969,000
KQ0315	POLICE STATION SITE- B KARACHI	47,896,000	64,319,000	67,261,000
KQ0316	POLICE STATION PAK COLONY KARACHI	68,774,000	80,547,000	77,409,000
KQ0317	POLICE STATION PEERABAD KARACHI	54,342,000	55,404,000	61,638,000
KQ0318	POLICE STATION PAK BAZAR KARACHI	61,759,000	66,357,000	67,527,000
KQ0319	POLICE STATION IQBAL MARKET KARACHI	53,434,000	56,488,000	61,184,000
KQ0320	POLICE STATION SURJANI KARACHI	58,693,000	65,569,330	65,918,000
KQ0321	POLICE STATION MOUCHKO KARACHI	61,041,000	65,130,000	73,196,000
KQ0322	POLICE STATION KPT KARACHI	69,334,000	68,969,881	80,638,000
KQ0323	POLICE STATION JACKSON KARACHI	64,279,000	63,395,000	74,224,000
KQ0324	POLICE STATION DOCKS KARACHI	54,325,000	51,129,000	64,084,000
KQ0325	POLICE STATION SHER SHAH KARACHI	61,459,800	67,012,800	67,943,000
KQ0326	POLICE STATION SAMANABAD KARACHI	64,297,000	75,955,000	77,088,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
KQ0327	POLICE STATION JOHARABAD KARACHI	61,958,000	79,542,200	74,618,000
KQ0328	POLICE STATION YOUSUF PLAZA KARACHI	65,542,000	73,293,000	74,562,000
KQ0329	POLICE STATION FB INDUSTRIAL AREA KARACHI	66,374,000	69,139,000	75,476,000
KQ0330	POLICE STATION GABOL TOWN KARACHI	59,978,000	70,400,000	72,185,000
KQ0331	POLICE STATION NEW KARACHI INDUSTRIAL AREA	71,479,000	81,000,000	82,569,000
KQ0332	POLICE STATION BILAL COLONY KARACHI	64,770,000	79,469,000	81,011,000
KQ0333	POLICE STATION SIR SYED KARACHI	66,385,000	80,397,000	80,216,000
KQ0334	POLICE STATION HYDRI MARKET KARACHI	54,071,000	52,036,000	60,767,000
KQ0335	POLICE STATION PAPOSH NAGAR KARACHI	52,091,000	64,907,000	67,390,000
KQ0336	POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI	50,273,000	60,976,000	64,437,000
KQ0337	POLICE STATION TAIMURIA KARACHI	53,423,000	59,859,000	64,961,000
KQ0338	POLICE STATION SUPER MARKET KARACHI	62,095,000	74,476,000	75,297,000
KQ0339	POLICE STATION SUPER MARKET KARACHI	58,756,000	73,972,000	72,833,000
KQ0340	POLICE STATION RIZVIA KARACHI	62,917,000	75,736,000	75,282,000
KQ0341	SSP (SOUTH) KARACHI	24,070,000	38,874,000	38,810,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT	1,007,004,000	1,107,335,144	1,134,906,500
QS0018	POLICE STATION TALUKA KAMBER	47,087,000	50,177,000	52,272,000

SC21116 (116)
Sindh Police

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
QS0019	POLICE STATION B-SECTION SHAHDADKOT	52,948,000	54,506,000	58,034,000
QS0020	POLICE STATION MIRO KHAN KAMBER	34,340,000	33,850,000	37,454,000
QS0021	POLICE STATION NASEERABAD KAMBER	45,802,000	47,239,000	50,557,000
QS0022	POLICE STATION A-SECTION KAMBAR	41,639,000	44,966,000	45,418,000
QS0023	POLICE STATION WAGGAN KAMBER	53,606,000	29,250,000	39,934,000
TOTAL		81,105,673,000	80,139,882,000	89,943,193,000

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>65,015,897,000</u>	<u>66,599,677,870</u>	<u>76,143,663,000</u>
A011	PAY	<u>32,315,926,000</u>	<u>32,784,873,826</u>	<u>36,491,734,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,481,685,000</u>	<u>1,017,063,708</u>	<u>2,649,086,000</u>
A01101	Basic Pay Of Officer	2,477,602,000	1,011,086,708	2,643,995,000
A01102	Personal pay	637,000	1,417,000	1,417,000
A01103	Special pay	1,968,000	2,817,000	2,817,000
A01104	Technical pay	321,000	442,000	442,000
A01105	Qualification Pay	271,000	362,000	362,000
A01107	Index Pay	886,000	886,000	
A01150	Others		53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>29,834,241,000</u>	<u>31,767,810,118</u>	<u>33,842,648,000</u>
A01151	Basic Pay Other Staff	29,575,370,000	31,231,881,118	33,692,749,000
A01152	Personal pay	57,226,000	90,087,000	90,087,000
A01153	Special pay	24,760,000	23,973,000	23,972,000
A01155	Qualification Pay			20,000
A01156	Pay of contract staff		386,048,000	
A01157	Index Pay	137,343,000		
A01170	Others	39,542,000	35,821,000	35,820,000
A012	ALLOWANCES	<u>32,699,971,000</u>	<u>33,814,804,044</u>	<u>39,651,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>32,588,321,000</u>	<u>32,945,798,000</u>	<u>39,473,905,000</u>
A01201	Senior Post Allowance	445,000	473,000	485,000
A01202	House Rent Allowance	2,361,638,000	2,153,466,000	2,253,605,000
A01203	Conveyance Allowance	3,520,426,000	3,324,439,000	3,475,127,000
A01207	Washing Allowance	164,444,000	165,766,000	195,631,000
A01208	Dress Allowance	39,143,000	39,263,000	42,272,000
A01209	Special Additional Allowance	7,508,000	490,000	
A0120D	Integrated Allowance	1,311,000	1,663,000	1,662,000
A0120G	Field Allowance	110,000	134,000	
A0120N	Special allowances @ 20% of basic pay for Secretar	47,270,000	34,811,000	46,784,000
A0120P	Adhoc Relief 2009		8,000	
A0120Q	Fixed Daily Allowance	7,639,198,000	7,288,180,000	7,734,702,000
A0120X	Ad - hoc Allowance - 2010	320,782,000		
A01210	Risk Allowance	6,002,181,000	5,698,877,000	6,176,980,000
A01214	Post Operation Allowance		1,000	
A01216	Qualification Allowance	447,000	906,000	906,000
A01217	Medical Allowance	2,379,368,000	2,290,856,000	2,389,050,000

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121B	Health Professional Allowance	8,228,000	7,256,000	7,256,000
A0121E	Hard Work Allowance	164,000	156,000	
A0121F	Causality Allowance	82,000	156,000	
A0121T	Adhoc Relief Allowance 2013	906,024,000	737,853,000	809,182,000
A01224	Entertainment Allowance	440,000	445,000	460,000
A01225	Instruction Allowance	93,227,000	96,381,000	96,380,000
A01226	Computer Allowance	320,000	316,000	316,000
A01228	Orderly Allowance	4,355,000	5,877,000	6,045,000
A01229	Special Compensation Allowance	38,000		
A0122C	Adhoc Relief Allowance - 2015	655,605,000	524,696,000	595,976,000
A0122M	Adhoc Relief Allowance 2016	3,200,292,000	2,634,878,000	2,917,267,000
A0122V	Nursing Professional Allowance		25,000	403,000
A0122Y	Ad-hoc Relief Allowance 2017		4,705,565,000	5,378,635,000
A01233	Unattractive Area Allowance	11,442,000	30,206,000	30,206,000
A01235	Secretariat Allowance	28,915,000	20,604,000	
A01236	Deputation Allowance	394,000	493,000	
A01238	Charge Allowance	141,000	81,000	
A01239	Special Allowance	235,326,000	204,615,000	317,929,000
A01240	Utility Allowance for Gas		1,000	
A01241	Utility allowance for electricity		42,000	
A01242	Consolidation Travelling Allowance	84,877,000	116,168,000	115,018,000
A01244	Adhoc Relief		5,909,000	
A01248	Judicial Allowance		1,000	
A01250	Incentive Allowance	13,000	12,000	
A01251	Mess Allowance	5,075,000	378,000	377,000
A01252	Non Practising Allowance	1,635,000	1,567,000	1,567,000
A01253	Science Teaching Allowance		1,000	
A01257	RC Allowance	191,000	175,000	
A01260	Ration Allowance	1,674,217,000	1,620,385,000	1,691,785,000
A01261	Constabulary Allowance for Police Personnel	66,282,000	16,894,000	77,698,000
A01262	Special Relief Allowance	90,000		
A01264	Technical Allowance	32,667,000	24,353,000	24,351,000
A01269	Basic Science Allowance		4,000	
A01270	Others	3,094,010,000	1,190,972,000	5,085,850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>111,650,000</u>	<u>869,006,044</u>	<u>178,024,000</u>
A01273	Honoraria		3,184,000	3,181,000
A01274	Medical Charges	51,068,000	116,178,044	119,025,000
A01278	Leave Salary	927,000		
A01289	Teaching Allowance	19,773,000	12,187,000	12,186,000
A01290	land Revenue Collector's Allowance	15,615,000	17,982,000	16,934,000

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01299	Others	24,267,000	719,475,000	26,698,000
A03	TOTAL OPERATING EXPENSES	<u>8,513,736,000</u>	<u>6,144,784,130</u>	<u>9,154,625,000</u>
A032	COMMUNICATIONS	<u>124,076,000</u>	<u>173,912,000</u>	<u>130,114,000</u>
A03201	Postage and Telegraph	3,271,000	3,371,000	3,383,000
A03202	Telephone and Trunk call	115,955,000	140,641,000	121,681,000
A03203	Telex Teleprinter and Fax	14,000	14,000	15,000
A03204	Electronic Communication	3,308,000	28,308,000	3,473,000
A03205	Courier and Pilot Service	1,528,000	1,578,000	1,562,000
A033	UTILITIES	<u>2,346,357,000</u>	<u>528,540,000</u>	<u>2,563,292,000</u>
A03301	Gas	84,025,000	82,525,000	88,273,000
A03302	Water	268,229,000	243,923,000	281,647,000
A03303	Electricity	1,992,117,000	183,260,000	2,191,386,000
A03370	Others	1,986,000	18,832,000	1,986,000
A034	OCCUPANCY COSTS	<u>94,178,000</u>	<u>9,199,000</u>	<u>4,472,000</u>
A03407	Rates and Taxes	94,178,000	9,199,000	4,472,000
A036	MOTOR VEHICLES			<u>94,416,000</u>
A03603	Registration			94,416,000
A038	TRAVEL & TRANSPORTATION	<u>3,245,841,000</u>	<u>2,585,283,000</u>	<u>3,548,063,000</u>
A03801	Training - Domestic		142,000	
A03805	Travelling Allowance	138,770,000	138,770,000	145,746,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,107,071,000	2,446,371,000	3,402,317,000
A039	GENERAL	<u>2,703,284,000</u>	<u>2,847,850,130</u>	<u>2,814,268,000</u>
A03901	Stationery	37,903,000	38,453,000	40,317,000
A03902	Printing and Publication	20,926,000	21,426,000	21,951,000
A03904	Hire of Vehicles	8,197,000	14,277,000	8,607,000
A03905	Newspapers Periodicals and Books	3,476,000	3,476,000	3,636,000
A03906	Uniforms and Protective Clothing	1,251,000,000	1,251,000,000	1,313,550,000
A03914	Secret Service Expenditure	120,780,000	120,780,000	126,820,000
A03915	Payments to Govt. Dept for Service Rendered			4,500,000

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03917	Law Charges	3,150,000	3,150,000	3,308,000
A03919	Payments to other for Service Rendered	600,000,000	584,516,130	600,000,000
A03927	Purchase of Drug and Medicines	104,569,000	104,569,000	109,799,000
A03942	Cost of Other Stores	2,231,000	2,231,000	2,343,000
A03953	Investigation Cost	305,528,000	304,178,000	320,854,000
A03963	Feeding Diet Food Charges	195,806,000	268,806,000	205,599,000
A03970	Others	49,718,000	130,988,000	52,984,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>139,000,000</u>	<u>267,000,000</u>	<u>152,900,000</u>
A052	GRANTS-DOMESTIC	<u>139,000,000</u>	<u>267,000,000</u>	<u>152,900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	139,000,000	267,000,000	152,900,000
A06	TOTAL TRANSFERS	<u>1,142,131,000</u>	<u>506,131,000</u>	<u>1,149,259,000</u>
A061	SCHOLARSHIP	<u>142,131,000</u>	<u>143,131,000</u>	<u>149,259,000</u>
A06103	Cash awards	142,131,000	143,131,000	149,259,000
A064	OTHER TRANSFER PAYMENTS	<u>1,000,000,000</u>	<u>363,000,000</u>	<u>1,000,000,000</u>
A06470	Others	1,000,000,000	363,000,000	1,000,000,000
A09	TOTAL PHYSICAL ASSETS	<u>5,000,000,000</u>	<u>5,362,480,000</u>	<u>2,121,200,000</u>
A095	PURCHASE OF TRANSPORT	<u>2,000,000,000</u>	<u>2,350,280,000</u>	<u>1,000,000,000</u>
A09501	Transport	2,000,000,000	2,350,280,000	1,000,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>750,000,000</u>	<u>768,430,000</u>	<u>80,800,000</u>
A09601	Plant and Machinery	750,000,000	768,430,000	80,800,000
A097	PURCHASE FURNITURE & FIXTURE	<u>250,000,000</u>	<u>249,570,000</u>	<u>40,400,000</u>
A09701	Furniture and Fixtures	250,000,000	249,570,000	40,400,000
A098	PURCHASE OF OTHER ASSETS	<u>2,000,000,000</u>	<u>1,994,200,000</u>	<u>1,000,000,000</u>
A09899	Others	2,000,000,000	1,994,200,000	1,000,000,000

SC21116 (116)
Sindh Police

		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,294,909,000</u>	<u>1,259,809,000</u>	<u>1,221,546,000</u>
A130	TRANSPORT	<u>401,708,000</u>	<u>365,708,000</u>	<u>422,083,000</u>
A13001	Transport	401,708,000	365,708,000	422,083,000
A131	MACHINERY AND EQUIPMENT	<u>57,349,000</u>	<u>57,749,000</u>	<u>60,565,000</u>
A13101	Machinery and Equipment	57,349,000	57,749,000	60,565,000
A132	FURNITURE AND FIXTURE	<u>49,039,000</u>	<u>49,539,000</u>	<u>51,980,000</u>
A13201	Furniture and Fixture	49,039,000	49,539,000	51,980,000
A133	BUILDINGS AND STRUCTURE	<u>784,713,000</u>	<u>784,713,000</u>	<u>684,713,000</u>
A13301	Office Buildings	784,713,000	784,713,000	684,713,000
A137	COMPUTER EQUIPMENT	<u>2,100,000</u>	<u>2,100,000</u>	<u>2,205,000</u>
A13703	I.T. Equipment	2,100,000	2,100,000	2,205,000
NET TOTAL		81,105,673,000	80,139,882,000	89,943,193,000

SC21116 (116)
Sindh Police
SUMMARY OF SCALES FOR 2018-2019

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1655	34		1689	206,910,000
02	128			128	14,202,000
03	67	20		87	13,666,000
04	226	17		243	42,150,000
05	115820	4248		120068	19,003,827,000
06	83	7		90	19,537,000
07	19671	823		20494	5,352,939,000
08	1321			1321	166,987,000
09	11732	390		12122	4,614,152,000
11	990	37		1027	248,143,000
12	655			655	78,319,000
14	6820	254		7074	3,086,167,000
16	3287	142		3429	1,815,063,000
17	920	20		940	506,808,000
18	148	6		154	127,030,000
19	44	1		45	45,990,000
20	26	1		27	38,579,000
21	6			6	11,621,000
22	1			1	6,668,000
(Fixed)	114			114	872,234,000
(Special)	74			74	65,752,000
TOTAL	163788	6000		169788	36,336,744,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HB0024	SP SPECIAL BRANCH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>210,850,000</u>	<u>240,621,000</u>	<u>240,721,000</u>
A011	TOTAL PAY		<u>391</u>	<u>391</u>	<u>95,898,000</u>	<u>115,357,000</u>	<u>106,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>14,027,000</u>	<u>10,000,000</u>	<u>14,869,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>14,027,000</u>	<u>10,000,000</u>	<u>14,869,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	414,000		439,000
D166	DSP	(BPS-17)	9	9	4,836,000		5,126,000
S236	SUPERINTENDENT	(BPS-17)	1	1	260,000		276,000
A119	ASSISTANT	(BPS-16)	2	2	415,000	10,000,000	440,000
I022	INSPECTOR	(BPS-16)	24	24	8,102,000		8,588,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>354</u>	<u>354</u>	<u>81,871,000</u>	<u>105,357,000</u>	<u>91,734,000</u>
A01151	Total Basic Pay Other Staff		<u>354</u>	<u>354</u>	<u>81,389,000</u>	<u>104,642,000</u>	<u>91,019,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,726,000	104,642,000	1,931,000
S181	STENOGRAPHER	(BPS-14)	4	4	877,000		981,000
S224	SUB INSPECTOR	(BPS-14)	40	40	13,339,000		14,917,000
J014	JR CLERK	(BPS-11)	4	4	1,663,000		1,860,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	31	31	12,805,000		14,320,000
A463	ASI (MTO)	(BPS-09)	1	1	144,000		161,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	1,921,000		2,148,000
C157	CONSTABLE	(BPS-05)	188	188	26,912,000		30,096,000
C158	CONSTABLE DRIVERS	(BPS-05)	10	10	4,576,000		5,118,000
H032	HEAD CONSTABLE	(BPS-05)	54	54	16,563,000		18,523,000
Q002	QASID / DAFTRI	(BPS-04)	8	8	523,000		584,000
M022	MALI	(BPS-01)	1	1	85,000		95,000
N003	NAIB QASID	(BPS-01)	2	2	170,000		190,000
S008	SANITARY WORKER	(BPS-01)	1	1	85,000		95,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0024	SP SPECIAL BRANCH HYDERABAD					
A01152	Personal pay			479,000	712,000	712,000
A01170	Others			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
1	Others			3,000		
A012	TOTAL ALLOWANCES			<u>114,952,000</u>	<u>125,264,000</u>	<u>134,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>114,701,000</u>	<u>122,952,000</u>	<u>133,842,000</u>
A01202	House Rent Allowance			8,258,000	8,007,000	8,007,000
A01203	Conveyance Allowance			10,208,000	10,247,000	10,247,000
A01207	Washing Allowance			455,000	606,000	606,000
A01208	Dress Allowance			248,000	458,000	458,000
A0120D	Integrated Allowance			43,000	50,000	50,000
A0120G	Field Allowance				71,000	
A0120N	Special allowances @ 20% of basic pay for Secretar				206,000	206,000
A0120Q	Fixed Daily Allowance			23,387,000	23,039,000	23,039,000
A0120X	Ad - hoc Allowance - 2010			954,000		
A01210	Risk Allowance			17,981,000	17,509,000	17,509,000
A01217	Medical Allowance			7,260,000	6,876,000	6,876,000
A0121T	Adhoc Relief Allowance 2013			2,741,000	2,445,000	2,445,000
A0122C	Adhoc Relief Allowance - 2015			2,070,000	1,990,000	1,990,000
A0122M	Adhoc Relief Allowance 2016			11,169,000	9,841,000	9,841,000
A0122Y	Ad-hoc Relief Allowance 2017				17,827,000	18,718,000
A01238	Charge Allowance			12,000	16,000	
A01239	Special Allowance			15,030,000	14,273,000	14,273,000
A01260	Ration Allowance			4,686,000	4,304,000	4,304,000
A01261	Constabulary Allowance for Police Personnel			3,000	3,000	3,000
A01264	Technical Allowance			107,000	99,000	99,000
A01270	Others			<u>10,089,000</u>	<u>5,085,000</u>	<u>15,171,000</u>
1	Other			10,089,000		15,171,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>2,312,000</u>	<u>276,000</u>
A01274	Medical Charges			251,000	251,000	276,000
A01299	Others				2,061,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0024	SP SPECIAL BRANCH HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>14,802,000</u>	<u>13,535,000</u>	<u>15,076,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,679,000</u>	<u>1,679,000</u>	<u>1,763,000</u>
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			1,654,000	1,654,000	1,737,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,499,000</u>	<u>32,000</u>	<u>1,647,000</u>
A03301	Gas			24,000	24,000	25,000
A03302	Water			8,000	8,000	8,000
A03303	Electricity			1,467,000		1,614,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,024,000</u>	<u>11,024,000</u>	<u>11,059,000</u>
A03805	Travelling Allowance			1,401,000	1,401,000	1,436,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,623,000	9,623,000	9,623,000
A039	TOTAL GENERAL			<u>600,000</u>	<u>800,000</u>	<u>607,000</u>
A03901	Stationery			266,000	266,000	268,000
A03902	Printing and Publication			69,000	69,000	72,000
A03905	Newspapers Periodicals and Books			116,000	116,000	117,000
A03963	Feeding Diet Food Charges				200,000	
A03970	Others			<u>149,000</u>	<u>149,000</u>	<u>150,000</u>
1	Others			149,000		150,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,035,000</u>	<u>1,035,000</u>	<u>1,087,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0024	SP SPECIAL BRANCH HYDERABAD					
A130	TOTAL TRANSPORT			<u>759,000</u>	<u>759,000</u>	<u>797,000</u>
A13001	Transport			759,000	759,000	797,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			126,000	126,000	132,000
SP SPECIAL BRANCH HYDERABAD				226,737,000	255,241,000	256,937,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HB0026	DIGP HYDERABAD RANGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>181,408,000</u>	<u>77,331,000</u>	<u>186,155,500</u>
A011	TOTAL PAY		<u>1147</u>	<u>600</u>	<u>135,900,000</u>	<u>41,593,000</u>	<u>129,319,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>11,009,000</u>	<u>7,094,000</u>	<u>11,596,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>10,879,000</u>	<u>7,031,000</u>	<u>11,533,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,622,000		1,719,000
A063	ADIGP / SP	(BPS-18)	1	1	414,000		439,000
S148	SP	(BPS-18)	1	1	414,000		439,000
D166	DSP	(BPS-17)	1	1	332,000		352,000
P019	PDSP	(BPS-17)	1	1	332,000		352,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	768,000		814,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	332,000		352,000
S236	SUPERINTENDENT	(BPS-17)	1	1	781,000		828,000
A119	ASSISTANT	(BPS-16)	4	4	1,695,000	7,031,000	1,797,000
I022	INSPECTOR	(BPS-16)	13	13	3,992,000		4,232,000
S181	STENOGRAPHER	(BPS-16)	1	1	197,000		209,000
A01103	Special pay				124,000	57,000	57,000
A01105	Qualification Pay				6,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1121</u>	<u>574</u>	<u>124,891,000</u>	<u>34,499,000</u>	<u>117,723,500</u>
A01151	Total Basic Pay Other Staff		<u>1121</u>	<u>574</u>	<u>124,737,000</u>	<u>34,196,000</u>	<u>117,420,500</u>
S053	SENIOR CLERK	(BPS-14)	2	2	289,000	34,196,000	323,000
S170	STATISTICAL ASSISTANT	(BPS-14)	2	2	415,000		464,000
S181	STENOGRAPHER	(BPS-14)	21	21	2,853,000		3,190,000
S224	SUB INSPECTOR	(BPS-14)	17	17	3,923,000		4,387,000
J014	JR CLERK	(BPS-11)	8	8	1,668,000		1,865,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	39	39	5,767,000		6,449,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HB0026	DIGP HYDERABAD RANGE						
L126	LADY ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	289,000		323,000
H032	HEAD CONSTABLE	(BPS-07)	212	212	24,774,000		27,704,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	9	9	1,155,000		1,291,000
C157	CONSTABLE	(BPS-05)	717	171	70,638,000		57,017,000
C158	CONSTABLE DRIVERS	(BPS-05)	66	66	9,854,000		11,019,000
C019	CARPANTER	(BPS-04)	3	3	314,000		351,000
M043	MASSON	(BPS-04)	3	3	314,000		351,000
P162	PUMP DRIVER	(BPS-04)	1	1	105,000		117,000
T003	TAILOR MASTER	(BPS-04)	2	2	209,000		234,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	98,000		110,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
C123	COBBLER	(BPS-01)	2	2	170,000		190,000
M022	MALI	(BPS-01)	2	2	256,000		286,000
N003	NAIB QASID	(BPS-01)	3	3	597,000		668,000
S008	SANITARY WORKER	(BPS-01)	7	7	866,000		968,000
A01152	Personal pay				145,000	294,000	294,000
A01170	Others				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others				9,000		
A012	TOTAL ALLOWANCES				<u>45,508,000</u>	<u>35,738,000</u>	<u>56,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,122,000</u>	<u>34,711,000</u>	<u>56,411,000</u>
A01201	Senior Post Allowance				15,000	8,000	8,000
A01202	House Rent Allowance				3,303,000	3,069,000	3,069,000
A01203	Conveyance Allowance				3,932,000	4,156,000	4,156,000
A01207	Washing Allowance				108,000	155,000	155,000
A01208	Dress Allowance				140,000	231,000	231,000
A0120D	Integrated Allowance				32,000	27,000	27,000
A0120Q	Fixed Daily Allowance				5,854,000	6,633,000	6,633,000
A0120X	Ad - hoc Allowance - 2010				2,016,000		
A01210	Risk Allowance				4,769,000	5,180,000	5,180,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0026	DIGP HYDERABAD RANGE					
A01217	Medical Allowance			2,693,000	2,450,000	2,450,000
A0121T	Adhoc Relief Allowance 2013			894,000	760,000	760,000
A01224	Entertainment Allowance			15,000	8,000	8,000
A01228	Orderly Allowance			305,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			791,000	697,000	697,000
A0122M	Adhoc Relief Allowance 2016			4,140,000	3,518,000	3,518,000
A0122Y	Ad-hoc Relief Allowance 2017				6,283,000	6,597,000
A01239	Special Allowance			953,000	119,000	119,000
A01250	Incentive Allowance			4,000	4,000	
A01260	Ration Allowance			997,000	1,000,000	1,000,000
A01264	Technical Allowance			108,000	65,000	65,000
A01270	Others			<u>14,053,000</u>	<u>173,000</u>	<u>21,563,000</u>
1	Other			14,053,000		21,563,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>386,000</u>	<u>1,027,000</u>	<u>425,000</u>
A01274	Medical Charges			386,000	670,000	425,000
A01299	Others				357,000	
A03	TOTAL OPERATING EXPENSES			<u>27,770,000</u>	<u>24,868,000</u>	<u>28,455,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,439,000</u>	<u>2,439,000</u>	<u>2,562,000</u>
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			2,390,000	2,390,000	2,510,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>4,768,000</u>	<u>366,000</u>	<u>5,226,000</u>
A03301	Gas			363,000	363,000	381,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			4,402,000		4,842,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,576,000</u>	<u>18,576,000</u>	<u>18,606,000</u>
A03805	Travelling Allowance			1,376,000	1,376,000	1,406,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,200,000	17,200,000	17,200,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0026	DIGP HYDERABAD RANGE					
A039	TOTAL GENERAL			<u>1,987,000</u>	<u>3,487,000</u>	<u>2,061,000</u>
A03901	Stationery			529,000	529,000	533,000
A03902	Printing and Publication			284,000	284,000	298,000
A03904	Hire of Vehicles				1,050,000	
A03905	Newspapers Periodicals and Books			79,000	79,000	80,000
A03914	Secret Service Expenditure			525,000	525,000	551,000
A03953	Investigation Cost			350,000	350,000	368,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>120,000</u>	<u>570,000</u>	<u>126,000</u>
1	Others			120,000		126,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,920,000	3,920,000	4,312,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>18,040,000</u>	<u>673,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>1,610,000</u>	<u>116,000</u>
A13001	Transport			110,000	1,610,000	116,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>310,000</u>	<u>310,000</u>	<u>326,000</u>
A13101	Machinery and Equipment			310,000	310,000	326,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0026	DIGP HYDERABAD RANGE					
A132	TOTAL FURNITURE AND FIXTURE			<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
A13201	Furniture and Fixture			220,000	220,000	231,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>15,900,000</u>	
A13301	Office Buildings				<u>15,900,000</u>	
1	Office Buildings				15,900,000	
DIGP HYDERABAD RANGE				214,138,000	124,559,000	220,015,500

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HB0027	SP SINDH RESERVE POLICE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>429,490,000</u>	<u>309,520,000</u>	<u>485,315,000</u>
A011	TOTAL PAY		<u>1746</u>	<u>1746</u>	<u>254,003,000</u>	<u>144,617,000</u>	<u>283,012,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>7,283,000</u>	<u>5,154,000</u>	<u>7,720,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>7,283,000</u>	<u>5,154,000</u>	<u>7,720,000</u>
S148	SP (BPS-18)		1	1	414,000		439,000
D166	DSP (BPS-17)		3	3	1,720,000		1,823,000
S236	SUPERINTENDENT (BPS-17)		1	1	260,000		276,000
A119	ASSISTANT (BPS-16)		3	3	623,000	5,154,000	660,000
I022	INSPECTOR (BPS-16)		12	12	4,266,000		4,522,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1726</u>	<u>1726</u>	<u>246,720,000</u>	<u>139,463,000</u>	<u>275,292,000</u>
A01151	Total Basic Pay Other Staff		<u>1726</u>	<u>1726</u>	<u>246,622,000</u>	<u>139,409,000</u>	<u>275,238,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	432,000	139,409,000	481,000
S181	STENOGRAPHER (BPS-14)		1	1	176,000		196,000
S224	SUB INSPECTOR (BPS-14)		49	49	33,103,000		36,843,000
J014	JR CLERK (BPS-11)		12	12	513,000		571,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		56	56	31,860,000		35,461,000
A463	ASI (MTO) (BPS-09)		14	14	144,000		161,000
H032	HEAD CONSTABLE (BPS-07)		130	130	38,548,000		42,904,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		12	12	1,540,000		1,714,000
D114	DISPENSER (BPS-06)		3	3	3,100,000		3,467,000
E021	ELECTRICIAN (BPS-06)		2	2	3,100,000		3,467,000
C157	CONSTABLE (BPS-05)		1285	1285	90,580,000		101,296,000
C158	CONSTABLE DRIVERS (BPS-05)		104	104	15,029,000		16,807,000
C019	CARPENTER (BPS-04)		5	5	3,100,000		3,467,000
D005	DAFTARI / QASID (BPS-04)		4	4	3,100,000		3,467,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HB0027	SP SINDH RESERVE POLICE HYDERABAD						
P061	PLUMBER	(BPS-04)	4	4	3,100,000		3,467,000
T003	TAILOR MASTER	(BPS-04)	2	2	3,100,000		3,467,000
W010	WASHER MAN	(BPS-04)	2	2	3,100,000		3,467,000
P006	PAINTER	(BPS-03)	4	4	3,100,000		3,467,000
B009	BARBER	(BPS-01)	4	4	3,100,000		3,467,000
C123	COBBLER	(BPS-01)	3	3	3,100,000		3,467,000
C167	COOK	(BPS-01)	9	9	256,000		286,000
M022	MALI	(BPS-01)	2	2	3,100,000		3,467,000
N003	NAIB QASID	(BPS-01)	7	7	85,000		95,000
S008	SANITARY WORKER	(BPS-01)	9	9	256,000		286,000
A01152	Personal pay				62,000	21,000	21,000
A01153	Special pay				36,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>175,487,000</u>	<u>164,903,000</u>	<u>202,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>175,441,000</u>	<u>161,562,000</u>	<u>202,252,000</u>
A01202	House Rent Allowance				14,276,000	13,666,000	13,666,000
A01203	Conveyance Allowance				18,327,000	17,858,000	17,858,000
A01207	Washing Allowance				844,000	1,107,000	1,107,000
A01208	Dress Allowance				70,000	161,000	161,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120N	Special allowances @ 20% of basic pay for Secretar				57,000	28,000	28,000
A0120Q	Fixed Daily Allowance				39,001,000	36,140,000	36,140,000
A0120X	Ad - hoc Allowance - 2010				1,468,000		
A01210	Risk Allowance				30,083,000	28,123,000	28,123,000
A01217	Medical Allowance				12,540,000	11,992,000	11,992,000
A0121T	Adhoc Relief Allowance 2013				3,971,000	3,577,000	3,577,000
A01225	Instruction Allowance				95,000	63,000	63,000
A0122C	Adhoc Relief Allowance - 2015				2,706,000	2,428,000	2,428,000
A0122M	Adhoc Relief Allowance 2016				14,481,000	12,475,000	12,475,000
A0122Y	Ad-hoc Relief Allowance 2017					22,671,000	23,805,000
A01233	Unattractive Area Allowance				2,000	25,000	25,000
A01235	Secretariat Allowance				129,000		

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0027	SP SINDH RESERVE POLICE HYDERABAD					
A01236	Deputation Allowance			58,000	32,000	
A01239	Special Allowance			1,387,000	2,218,000	2,218,000
A01241	Utility allowance for electricity				8,000	
A01242	Consolidation Travelling Allowance			43,000		
A01260	Ration Allowance			8,774,000	7,978,000	7,978,000
A01261	Constabulary Allowance for Police Personnel			25,000	20,000	20,000
A01264	Technical Allowance			263,000	213,000	213,000
A01270	Others			<u>26,837,000</u>	<u>775,000</u>	<u>40,371,000</u>
1	Other			26,837,000		40,371,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>3,341,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				3,295,000	
A03	TOTAL OPERATING EXPENSES			<u>18,584,000</u>	<u>9,602,000</u>	<u>19,633,000</u>
A032	TOTAL COMMUNICATIONS			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			138,000	138,000	145,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>10,457,000</u>	<u>1,475,000</u>	<u>11,429,000</u>
A03301	Gas			518,000	518,000	544,000
A03302	Water			957,000	957,000	1,005,000
A03303	Electricity			8,982,000		9,880,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,831,000</u>	<u>7,831,000</u>	<u>7,899,000</u>
A03805	Travelling Allowance			3,131,000	3,131,000	3,199,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,700,000	4,700,000	4,700,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>155,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0027	SP SINDH RESERVE POLICE HYDERABAD					
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1	Others			42,000		42,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>189,000</u>	<u>199,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13001	Transport			110,000	110,000	116,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A13101	Machinery and Equipment			44,000	44,000	46,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SP SINDH RESERVE POLICE HYDERABAD				448,293,000	319,341,000	505,179,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HB0028	SP CRIME BRANCH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,062,000</u>	<u>65,330,000</u>	<u>90,677,000</u>
A011	TOTAL PAY		<u>200</u>	<u>200</u>	<u>46,994,000</u>	<u>33,365,000</u>	<u>51,792,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>8,775,000</u>	<u>6,734,000</u>	<u>9,298,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>8,755,000</u>	<u>6,715,000</u>	<u>9,279,000</u>
S159	SSP / SP	(BPS-19)	1	1	556,000		589,000
D166	DSP	(BPS-17)	6	6	720,000		763,000
A119	ASSISTANT	(BPS-16)	1	1	208,000	6,715,000	220,000
I022	INSPECTOR	(BPS-16)	8	8	7,271,000		7,707,000
A01105	Qualification Pay				20,000	19,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>184</u>	<u>184</u>	<u>38,219,000</u>	<u>26,631,000</u>	<u>42,494,000</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>38,072,000</u>	<u>26,511,000</u>	<u>42,374,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	289,000	26,511,000	321,000
S224	SUB INSPECTOR	(BPS-14)	19	19	6,930,000		7,713,000
S181	STENOGRAPHER	(BPS-12)	1	1	176,000		196,000
J014	JR CLERK	(BPS-11)	2	2	256,000		285,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	8	8	6,602,000		7,348,000
H032	HEAD CONSTABLE	(BPS-07)	46	46	8,888,000		9,892,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	4	513,000		571,000
C157	CONSTABLE	(BPS-05)	91	91	13,231,000		14,726,000
C158	CONSTABLE DRIVERS	(BPS-05)	6	6	675,000		752,000
N003	NAIB QASID	(BPS-01)	1	1	170,000		189,000
S008	SANITARY WORKER	(BPS-01)	4	4	342,000		381,000
A01152	Personal pay				147,000	117,000	117,000
A01170	Others					3,000	3,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0028	SP CRIME BRANCH HYDERABAD					
A012	TOTAL ALLOWANCES			<u>34,068,000</u>	<u>31,965,000</u>	<u>38,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,931,000</u>	<u>31,500,000</u>	<u>38,734,000</u>
A01202	House Rent Allowance			2,439,000	2,337,000	2,337,000
A01203	Conveyance Allowance			3,108,000	2,987,000	2,987,000
A01207	Washing Allowance			110,000	133,000	133,000
A01208	Dress Allowance			103,000	180,000	180,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar			35,000	35,000	35,000
A0120Q	Fixed Daily Allowance			6,497,000	6,254,000	6,254,000
A0120X	Ad - hoc Allowance - 2010			365,000		
A01210	Risk Allowance			4,727,000	4,755,000	4,755,000
A01217	Medical Allowance			1,991,000	1,886,000	1,886,000
A0121T	Adhoc Relief Allowance 2013			840,000	608,000	608,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			626,000	554,000	554,000
A0122M	Adhoc Relief Allowance 2016			3,283,000	2,877,000	2,877,000
A0122Y	Ad-hoc Relief Allowance 2017				5,215,000	5,476,000
A01239	Special Allowance			3,699,000	2,205,000	2,205,000
A01250	Incentive Allowance			5,000	5,000	
A01260	Ration Allowance			1,137,000	956,000	956,000
A01264	Technical Allowance			45,000	33,000	33,000
A01270	Others			<u>4,910,000</u>	<u>468,000</u>	<u>7,446,000</u>
1	Other			4,910,000		7,446,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>465,000</u>	<u>151,000</u>
A01274	Medical Charges			137,000	137,000	151,000
A01299	Others				328,000	
A03	TOTAL OPERATING EXPENSES			<u>6,900,000</u>	<u>5,065,000</u>	<u>7,186,000</u>
A032	TOTAL COMMUNICATIONS			<u>485,000</u>	<u>485,000</u>	<u>509,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			464,000	464,000	487,000
A03205	Courier and Pilot Service			2,000	2,000	2,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0028	SP CRIME BRANCH HYDERABAD					
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,277,000</u>	<u>3,277,000</u>	<u>3,293,000</u>
A03805	Travelling Allowance			747,000	747,000	763,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,530,000	2,530,000	2,530,000
A039	TOTAL GENERAL			<u>1,303,000</u>	<u>1,303,000</u>	<u>1,365,000</u>
A03901	Stationery			50,000	50,000	51,000
A03902	Printing and Publication			44,000	44,000	46,000
A03905	Newspapers Periodicals and Books			9,000	9,000	8,000
A03953	Investigation Cost			1,200,000	1,200,000	1,260,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>303,000</u>	<u>303,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
A13001	Transport			220,000	220,000	231,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			40,000	40,000	42,000
SP CRIME BRANCH HYDERABAD				88,265,000	70,698,000	98,181,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HB0030	SP CTD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,566,000</u>	<u>36,855,000</u>	<u>128,254,000</u>
A011	TOTAL PAY		<u>79</u>	<u>329</u>	<u>18,634,000</u>	<u>20,465,000</u>	<u>110,419,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,741,000</u>	<u>909,000</u>	<u>1,846,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,741,000</u>	<u>909,000</u>	<u>1,846,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	414,000		439,000
D166	DSP	(BPS-17)	1	1	332,000		352,000
A119	ASSISTANT	(BPS-16)				909,000	
I022	INSPECTOR	(BPS-16)	2	2	995,000		1,055,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>325</u>	<u>16,893,000</u>	<u>19,556,000</u>	<u>108,573,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>325</u>	<u>14,853,000</u>	<u>17,835,000</u>	<u>106,852,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	144,000	17,835,000	161,000
S224	SUB INSPECTOR	(BPS-14)	5	5	1,843,000		2,052,000
J014	JR CLERK	(BPS-11)	1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	10	110	1,441,000		57,501,000
H032	HEAD CONSTABLE	(BPS-07)	16	16	4,130,000		4,597,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	4	513,000		571,000
C157	CONSTABLE	(BPS-05)	32	182	5,978,000		41,074,000
C158	CONSTABLE DRIVERS	(BPS-05)	6	6	675,000		752,000
A01152	Personal pay				53,000	49,000	49,000
A01153	Special pay				1,987,000	1,672,000	1,672,000
A012	TOTAL ALLOWANCES				<u>17,932,000</u>	<u>16,390,000</u>	<u>17,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,908,000</u>	<u>16,035,000</u>	<u>17,809,000</u>
A01202	House Rent Allowance				1,394,000	1,206,000	1,206,000
A01203	Conveyance Allowance				1,964,000	1,839,000	1,839,000
A01207	Washing Allowance				88,000	97,000	97,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0030	SP CTD HYDERABAD					
A01208	Dress Allowance			28,000	49,000	49,000
A0120N	Special allowances @ 20% of basic pay for Secretar			2,011,000	1,659,000	1,659,000
A0120Q	Fixed Daily Allowance			184,000	352,000	352,000
A0120X	Ad - hoc Allowance - 2010			2,802,000		
A01210	Risk Allowance			2,661,000	2,357,000	2,357,000
A01217	Medical Allowance			1,321,000	1,217,000	1,217,000
A0121T	Adhoc Relief Allowance 2013			487,000	442,000	442,000
A0122C	Adhoc Relief Allowance - 2015			342,000	300,000	300,000
A0122M	Adhoc Relief Allowance 2016			1,875,000	1,582,000	1,582,000
A0122Y	Ad-hoc Relief Allowance 2017				2,852,000	2,995,000
A01239	Special Allowance			118,000	190,000	190,000
A01260	Ration Allowance			925,000	801,000	801,000
A01264	Technical Allowance			116,000	84,000	84,000
A01270	Others			<u>1,592,000</u>	<u>1,008,000</u>	<u>2,639,000</u>
1	Other			1,592,000		2,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>355,000</u>	<u>26,000</u>
A01274	Medical Charges			24,000	24,000	26,000
A01299	Others				331,000	
A03	TOTAL OPERATING EXPENSES			<u>5,604,000</u>	<u>4,870,000</u>	<u>5,807,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>734,000</u>		<u>807,000</u>
A03303	Electricity			734,000		807,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,481,000</u>	<u>2,481,000</u>	<u>2,498,000</u>
A03805	Travelling Allowance			756,000	756,000	773,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HB0030 SP CTD HYDERABAD							
A03807	P.O.L Charges A.planes			1,725,000	1,725,000	1,725,000	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			<u>2,311,000</u>	<u>2,311,000</u>	<u>2,421,000</u>	
A03901	Stationery			7,000	7,000	7,000	
A03902	Printing and Publication			7,000	7,000	7,000	
A03905	Newspapers Periodicals and Books			7,000	7,000	6,000	
A03953	Investigation Cost			1,200,000	1,200,000	1,260,000	
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000	
A03970	Others			<u>90,000</u>	<u>90,000</u>	<u>91,000</u>	
1	Others			90,000		91,000	
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>515,000</u>	
A061	TOTAL SCHOLARSHIP			<u>500,000</u>	<u>500,000</u>	<u>515,000</u>	
A06103	Cash awards			500,000	500,000	515,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>169,000</u>	
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>	
A13001	Transport			110,000	110,000	116,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>	
A13101	Machinery and Equipment			50,000	50,000	53,000	
SP CTD HYDERABAD				42,830,000	42,385,000	134,745,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0036	DIGP CRIME BRANCH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,157,000</u>	<u>510,000</u>
A011	TOTAL PAY				<u>643,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>643,000</u>	<u>1,000</u>
A01151	Total Basic Pay Other Staff				<u>642,000</u>	
S053	SENIOR CLERK (BPS-14)				642,000	
J014	JR CLERK (BPS-11)					
A01170	Others				1,000	1,000
A012	TOTAL ALLOWANCES				<u>514,000</u>	<u>509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>512,000</u>	<u>509,000</u>
A01202	House Rent Allowance				41,000	41,000
A01203	Conveyance Allowance				61,000	61,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance				1,000	1,000
A0120Q	Fixed Daily Allowance				69,000	69,000
A01210	Risk Allowance				51,000	51,000
A01217	Medical Allowance				32,000	32,000
A0121T	Adhoc Relief Allowance 2013				16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000
A0122M	Adhoc Relief Allowance 2016				56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				100,000	105,000
A01239	Special Allowance				51,000	51,000
A01260	Ration Allowance				13,000	13,000
A01270	Others				8,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	
A01299	Others				2,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0036	DIGP CRIME BRANCH HYDERABAD					
DIGP CRIME BRANCH HYDERABAD					1,157,000	510,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0146	INSPECTOR GENERAL OF POLICE SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,876,448,000</u>	<u>281,422,584</u>	<u>3,468,199,000</u>
A011	TOTAL PAY		<u>2934</u>	<u>2925</u>	<u>2,491,261,000</u>	<u>162,111,956</u>	<u>2,355,393,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>561</u>	<u>596</u>	<u>802,019,000</u>	<u>72,189,708</u>	<u>836,836,500</u>
A01101	Total Basic Pay Of Officer		<u>561</u>	<u>596</u>	<u>800,791,000</u>	<u>70,887,708</u>	<u>836,420,500</u>
I004	IG OF POLICE (BPS-22)		1	1	6,305,000		6,668,000
A047	ADDITIONAL INSPT GEN POLICE (BPS-21)		1	1	1,998,000		2,113,000
D219	D.I.G.P. (Admn.) (BPS-20)			1			840,000
D582	DIG POLICE (BPS-20)		3	3	6,532,000		6,908,000
A086	AIGP (BPS-19)		6	6	7,746,000		8,191,000
A063	ADIGP / SP (BPS-18)		2	2	4,561,000		4,823,000
S392	SSP (DTL) (BPS-18)		12	12	12,693,000		13,423,000
S513	SP (BPS-18)			4			1,872,000
A183	ASSISTANT DIRECTOR (ADMN) (BPS-17)		5	5	4,971,000		5,257,000
A198	ASSISTANT DIRECTOR FINANCE (BPS-17)		1	1	1,012,000		1,070,000
D166	DSP (BPS-17)		55	61	48,060,000		51,267,500
P019	PDSP (BPS-17)		1	1	884,000		935,000
P103	PRIVATE SECRETARY (BPS-17)		8	8	9,721,000		10,280,000
S236	SUPERINTENDENT (BPS-17)		16	16	11,848,000		12,529,000
A016	ACCOUNT AUDIT OFFICER (BPS-16)		2	2	1,090,000		1,153,000
A119	ASSISTANT (BPS-16)		57	57	26,911,000	70,887,708	28,459,000
I022	INSPECTOR (BPS-16)		206	230	324,479,000		339,086,000
P129	PROSECUTING INSPECTOR (BPS-16)		173	173	321,149,000		330,092,000
P157	PUBLIC RELATION OFFICER (BPS-16)		1	1	488,000		516,000
S181	STENOGRAPHER (BPS-16)		11	11	10,343,000		10,938,000
A01102	Personal pay				165,000	187,000	187,000
A01103	Special pay				86,000	75,000	75,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0146	INSPECTOR GENERAL OF POLICE SINDH						
A01104	Technical pay					13,000	13,000
A01105	Qualification Pay				91,000	88,000	88,000
A01107	Index Pay				886,000	886,000	
A01150	Others					53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		2373	2329	<u>1,689,242,000</u>	<u>89,922,248</u>	<u>1,518,556,500</u>
A01151	Total Basic Pay Other Staff		<u>2373</u>	<u>2329</u>	<u>1,688,879,000</u>	<u>89,704,248</u>	<u>1,518,338,500</u>
S053	SENIOR CLERK	(BPS-14)	18	18	4,225,000	89,704,248	4,691,000
S181	STENOGRAPHER	(BPS-14)	7	7	4,118,000		4,573,000
S224	SUB INSPECTOR	(BPS-14)	10	58	4,600,000		14,324,000
P026	PESH IMAM	(BPS-12)	1	1	176,000		195,000
J014	JR CLERK	(BPS-11)	68	68	22,995,000		25,533,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	289,000		321,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	517	113	426,256,000		207,637,000
H032	HEAD CONSTABLE	(BPS-07)	12	471	3,026,000		63,948,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	4	4	52,000		58,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	4	513,000		569,000
E021	ELECTRICIAN	(BPS-06)	2	2	507,000		563,000
C157	CONSTABLE	(BPS-05)	1518	1376	424,386,000		310,597,000
C158	CONSTABLE DRIVERS	(BPS-05)	11	11	2,026,000		2,249,000
D161	DRIVER	(BPS-05)	2	2	508,000		564,000
Q002	QASID / DAFTRI	(BPS-04)	5	5	523,000		581,000
B061	BOOK BINDER	(BPS-02)	2	2	181,000		201,000
N003	NAIB QASID	(BPS-02)	10	5	917,000		560,500
L034	LANGRY	(BPS-01)	3	3	256,000		285,000
M022	MALI	(BPS-01)	2	2	170,000		189,000
N003	NAIB QASID	(BPS-01)	25	25	4,139,000		4,596,000
S008	SANITARY WORKER	(BPS-01)	36	36	3,485,000		3,870,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0146	INSPECTOR GENERAL OF POLICE SINDH					
I206	IT CADRE (MISCELLANEOUS (Fixed) POSTS)	114	114	785,531,000		872,234,000
A01152	Personal pay			201,000	147,000	147,000
A01170	Others			<u>162,000</u>	<u>71,000</u>	<u>71,000</u>
1	Others			162,000		
A012	TOTAL ALLOWANCES			<u>385,187,000</u>	<u>119,310,628</u>	<u>1,112,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>378,991,000</u>	<u>90,328,000</u>	<u>1,093,686,000</u>
A01201	Senior Post Allowance			96,000	85,000	97,000
A01202	House Rent Allowance			12,591,000	8,292,000	38,279,000
A01203	Conveyance Allowance			15,017,000	9,705,000	59,337,000
A01207	Washing Allowance			108,000	102,000	9,350,000
A01208	Dress Allowance			1,368,000	561,000	1,253,000
A01209	Special Additional Allowance				37,000	
A0120D	Integrated Allowance			134,000	149,000	149,000
A0120N	Special allowances @ 20% of basic pay for Secretar			5,000		60,000
A0120Q	Fixed Daily Allowance			19,569,000	10,458,000	99,909,000
A0120X	Ad - hoc Allowance - 2010			10,995,000		
A01210	Risk Allowance			16,901,000	11,083,000	80,804,000
A01216	Qualification Allowance			85,000	72,000	72,000
A01217	Medical Allowance			9,751,000	6,858,000	36,269,000
A0121B	Health Professional Allowance				10,000	10,000
A0121T	Adhoc Relief Allowance 2013			2,913,000	1,733,000	25,775,000
A01224	Entertainment Allowance			64,000	76,000	88,000
A01225	Instruction Allowance			1,000	6,000	6,000
A01228	Orderly Allowance			889,000	1,559,000	1,727,000
A0122C	Adhoc Relief Allowance - 2015			2,978,000	2,025,000	26,061,000
A0122M	Adhoc Relief Allowance 2016			15,640,000	9,907,000	102,499,000
A0122Y	Ad-hoc Relief Allowance 2017				17,864,000	162,097,000
A01235	Secretariat Allowance			18,000		
A01239	Special Allowance			8,241,000	7,600,000	7,600,000
A01242	Consolidation Travelling Allowance			265,000	424,000	424,000
A01244	Adhoc Relief				28,000	
A01260	Ration Allowance			1,047,000	978,000	25,086,000
A01261	Constabulary Allowance for Police Personnel					21,804,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0146	INSPECTOR GENERAL OF POLICE SINDH					
A01262	Special Relief Allowance			90,000		
A01264	Technical Allowance			5,000	5,000	5,000
A01270	Others			<u>260,220,000</u>	<u>711,000</u>	<u>394,925,000</u>
1	Other			260,220,000		394,925,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,196,000</u>	<u>28,982,628</u>	<u>19,120,000</u>
A01274	Medical Charges			5,735,000	28,659,628	19,120,000
A01278	Leave Salary			461,000		
A01299	Others				323,000	
A03	TOTAL OPERATING EXPENSES			<u>1,854,889,000</u>	<u>1,887,660,000</u>	<u>1,949,190,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,672,000</u>	<u>48,478,000</u>	<u>26,954,000</u>
A03201	Postage and Telegraph			507,000	507,000	532,000
A03202	Telephone and Trunk call			21,609,000	44,415,000	22,689,000
A03204	Electronic Communication			3,308,000	3,308,000	3,473,000
A03205	Courier and Pilot Service			248,000	248,000	260,000
A033	TOTAL UTILITIES			<u>199,905,000</u>	<u>199,905,000</u>	<u>219,030,000</u>
A03301	Gas			607,000	607,000	637,000
A03302	Water			16,698,000	16,698,000	17,533,000
A03303	Electricity			182,600,000	182,600,000	200,860,000
A034	TOTAL OCCUPANCY COSTS			<u>1,975,000</u>	<u>1,975,000</u>	<u>2,074,000</u>
A03407	Rates and Taxes			1,975,000	1,975,000	2,074,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,295,000</u>	<u>254,135,000</u>	<u>259,140,000</u>
A03805	Travelling Allowance			16,895,000	16,895,000	17,740,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,400,000	237,240,000	241,400,000
A039	TOTAL GENERAL			<u>1,369,042,000</u>	<u>1,383,167,000</u>	<u>1,441,992,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0146	INSPECTOR GENERAL OF POLICE SINDH				
A03901	Stationery		1,220,000	1,220,000	1,281,000
A03902	Printing and Publication		620,000	620,000	651,000
A03905	Newspapers Periodicals and Books		538,000	538,000	563,000
A03906	Uniforms and Protective Clothing		1,233,941,000	1,233,941,000	1,295,638,000
A03914	Secret Service Expenditure		105,000,000	105,000,000	110,250,000
A03915	Payments to Govt. Dept for Service Rendered				4,500,000
A03919	Payments to other for Service Rendered			14,125,000	
A03953	Investigation Cost		25,000,000	25,000,000	26,250,000
A03970	Others		<u>2,723,000</u>	<u>2,723,000</u>	<u>2,859,000</u>
1	Others		2,723,000		2,859,000
A06	TOTAL TRANSFERS		<u>112,589,000</u>	<u>112,589,000</u>	<u>118,218,000</u>
A061	TOTAL SCHOLARSHIP		<u>112,589,000</u>	<u>112,589,000</u>	<u>118,218,000</u>
A06103	Cash awards		112,589,000	112,589,000	118,218,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000,000</u>	<u>4,212,126,500</u>	<u>2,121,200,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>2,000,000,000</u>	<u>1,847,970,000</u>	<u>1,000,000,000</u>
A09501	Transport		<u>2,000,000,000</u>	<u>1,847,970,000</u>	<u>1,000,000,000</u>
1	Purchase of Transport		2,000,000,000		1,000,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>750,000,000</u>	<u>271,736,500</u>	<u>80,800,000</u>
A09601	Plant and Machinery		<u>750,000,000</u>	<u>271,736,500</u>	<u>80,800,000</u>
1	Purchase of Plant and Machinery		750,000,000		80,800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000,000</u>	<u>222,420,000</u>	<u>40,400,000</u>
A09701	Furniture and Fixtures		<u>250,000,000</u>	<u>222,420,000</u>	<u>40,400,000</u>
001	Furniture and Fixtures		250,000,000		40,400,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0146	INSPECTOR GENERAL OF POLICE SINDH				
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>2,000,000,000</u>	<u>1,870,000,000</u>	<u>1,000,000,000</u>
A09899	Others		<u>2,000,000,000</u>	<u>1,870,000,000</u>	<u>1,000,000,000</u>
01	Others		2,000,000,000		1,000,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>161,228,000</u>	<u>112,637,000</u>	<u>64,278,000</u>
A130	TOTAL TRANSPORT		<u>45,540,000</u>	<u>44,849,000</u>	<u>47,817,000</u>
A13001	Transport		45,540,000	44,849,000	47,817,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,626,000</u>	<u>10,626,000</u>	<u>11,157,000</u>
A13101	Machinery and Equipment		10,626,000	10,626,000	11,157,000
A132	TOTAL FURNITURE AND FIXTURE		<u>2,732,000</u>	<u>2,732,000</u>	<u>2,869,000</u>
A13201	Furniture and Fixture		2,732,000	2,732,000	2,869,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,230,000</u>	<u>52,330,000</u>	<u>230,000</u>
A13301	Office Buildings		<u>100,230,000</u>	<u>52,330,000</u>	<u>230,000</u>
001	For Headquarter Security Zone-II, Karachi		100,000,000		
1	Office Buildings		230,000	52,330,000	230,000
A137	TOTAL COMPUTER EQUIPMENT		<u>2,100,000</u>	<u>2,100,000</u>	<u>2,205,000</u>
A13703	I.T. Equipment		2,100,000	2,100,000	2,205,000
INSPECTOR GENERAL OF POLICE SINDH			10,005,154,000	6,606,435,084	7,721,085,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0148	SP TRAFFIC KARACHI CENTRAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>313,254,000</u>	<u>345,421,444</u>	<u>367,347,000</u>
A011	TOTAL PAY		<u>791</u>	<u>791</u>	<u>160,806,000</u>	<u>176,100,000</u>	<u>177,998,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>11,776,000</u>	<u>5,175,000</u>	<u>12,453,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>11,776,000</u>	<u>5,175,000</u>	<u>12,453,000</u>
S148	SP	(BPS-18)	1	1	2,428,000		2,568,000
D166	DSP	(BPS-17)	5	5	930,000		983,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	208,000	5,175,000	220,000
I022	INSPECTOR	(BPS-16)	20	20	7,952,000		8,409,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>763</u>	<u>763</u>	<u>149,030,000</u>	<u>170,925,000</u>	<u>165,545,000</u>
A01151	Total Basic Pay Other Staff		<u>763</u>	<u>763</u>	<u>148,775,000</u>	<u>170,575,000</u>	<u>165,195,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	576,000	170,575,000	639,000
S181	STENOGRAPHER	(BPS-14)	1	1	176,000		195,000
S224	SUB INSPECTOR	(BPS-14)	76	76	27,640,000		30,690,000
J014	JR CLERK	(BPS-11)	4	4	513,000		569,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	105	105	27,308,000		30,322,000
H032	HEAD CONSTABLE	(BPS-07)	54	54	13,041,000		14,481,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	5	5	642,000		713,000
C157	CONSTABLE	(BPS-05)	460	460	69,404,000		77,065,000
C158	CONSTABLE DRIVERS	(BPS-05)	52	52	9,305,000		10,332,000
N003	NAIB QASID	(BPS-01)	2	2	170,000		189,000
A01152	Personal pay				255,000	332,000	332,000
A01153	Special pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>152,448,000</u>	<u>169,321,444</u>	<u>189,349,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0148	SP TRAFFIC KARACHI CENTRAL					
A012-1	TOTAL REGULAR ALLOWANCES			<u>152,311,000</u>	<u>165,247,000</u>	<u>189,198,000</u>
A01202	House Rent Allowance			11,651,000	13,004,000	13,004,000
A01203	Conveyance Allowance			13,772,000	16,049,000	16,049,000
A01207	Washing Allowance			693,000	779,000	779,000
A01208	Dress Allowance			396,000	374,000	374,000
A01209	Special Additional Allowance				53,000	
A0120D	Integrated Allowance			9,000	11,000	11,000
A0120Q	Fixed Daily Allowance			36,160,000	35,373,000	35,373,000
A0120X	Ad - hoc Allowance - 2010			586,000		
A01210	Risk Allowance			27,762,000	27,066,000	27,066,000
A01217	Medical Allowance			10,764,000	11,702,000	11,702,000
A0121T	Adhoc Relief Allowance 2013			4,395,000	3,894,000	3,894,000
A01225	Instruction Allowance			17,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015			3,257,000	2,874,000	2,874,000
A0122M	Adhoc Relief Allowance 2016			17,371,000	14,521,000	14,521,000
A0122Y	Ad-hoc Relief Allowance 2017				24,986,000	26,235,000
A01235	Secretariat Allowance			273,000	283,000	
A01239	Special Allowance			1,127,000	705,000	705,000
A01242	Consolidation Travelling Allowance				2,956,000	2,956,000
A01244	Adhoc Relief				43,000	
A01260	Ration Allowance			7,281,000	8,171,000	8,171,000
A01270	Others			<u>16,797,000</u>	<u>2,386,000</u>	<u>25,467,000</u>
1	Other			16,797,000		25,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>4,074,444</u>	<u>151,000</u>
A01274	Medical Charges			137,000	1,080,444	151,000
A01299	Others				2,994,000	
A03	TOTAL OPERATING EXPENSES			<u>3,686,000</u>	<u>2,366,000</u>	<u>3,898,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,056,000</u>	<u>1,056,000</u>	<u>1,109,000</u>
A03202	Telephone and Trunk call			1,054,000	1,054,000	1,107,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,320,000</u>		<u>1,452,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0148	SP TRAFFIC KARACHI CENTRAL					
A03303	Electricity			1,320,000		1,452,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,037,000</u>	<u>1,037,000</u>	<u>1,060,000</u>
A03805	Travelling Allowance			1,037,000	1,037,000	1,060,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>273,000</u>	<u>277,000</u>
A03901	Stationery			122,000	122,000	123,000
A03902	Printing and Publication			54,000	54,000	57,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03970	Others			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
1	Others			89,000		89,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,698,000</u>	<u>1,698,000</u>	<u>1,783,000</u>
A130	TOTAL TRANSPORT			<u>748,000</u>	<u>748,000</u>	<u>785,000</u>
A13001	Transport			748,000	748,000	785,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
A13101	Machinery and Equipment			800,000	800,000	840,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	150,000	158,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0148	SP TRAFFIC KARACHI CENTRAL					
SP TRAFFIC KARACHI CENTRAL				318,668,000	349,515,444	373,060,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>130,731,000</u>	<u>120,033,000</u>	<u>393,645,000</u>
A011	TOTAL PAY		<u>230</u>	<u>580</u>	<u>72,630,000</u>	<u>63,917,000</u>	<u>134,148,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>68</u>	<u>19,190,000</u>	<u>7,216,000</u>	<u>30,914,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>68</u>	<u>19,190,000</u>	<u>7,216,000</u>	<u>30,914,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	8,207,000		8,679,000
S512	SSP	(BPS-19)		1			354,000
A063	ADIGP / SP	(BPS-18)	2	2	1,122,000		1,187,000
D166	DSP	(BPS-17)	5	9	989,000		2,534,000
S236	SUPERINTENDENT	(BPS-17)		1			228,000
A119	ASSISTANT	(BPS-16)		4		7,216,000	798,000
I022	INSPECTOR	(BPS-16)	14	43	8,702,000		15,700,000
MVI	MOTOR VEHICLE INSPECTOR	(BPS-16)		4			912,000
S181	STENOGRAPHER	(BPS-16)	1	3	170,000		522,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>207</u>	<u>512</u>	<u>53,440,000</u>	<u>56,701,000</u>	<u>103,234,000</u>
A01151	Total Basic Pay Other Staff		<u>207</u>	<u>512</u>	<u>53,309,000</u>	<u>56,519,000</u>	<u>103,052,000</u>
S053	SENIOR CLERK	(BPS-14)	2	9	289,000	56,519,000	1,491,000
S224	SUB INSPECTOR	(BPS-14)	15	73	9,846,000		21,973,000
J014	JR CLERK	(BPS-11)	4	31	513,000		4,781,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	15	62	3,774,000		10,887,000
H032	HEAD CONSTABLE	(BPS-07)	19	63	8,651,000		15,413,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	8	513,000		1,097,000
E021	ELECTRICIAN	(BPS-06)		2			252,000
C146	COMPUTER OPERATOR	(BPS-05)		8			900,000
C157	CONSTABLE	(BPS-05)	132	199	27,976,000		39,644,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI						
C158	CONSTABLE DRIVERS	(BPS-05)	14	19	1,577,000		2,351,000
P162	PUMP DRIVER	(BPS-04)		2			240,000
M022	MALI	(BPS-01)		3			360,000
N003	NAIB QASID	(BPS-01)	2	18	170,000		1,863,000
S008	SANITARY WORKER	(BPS-01)		15			1,800,000
A01152	Personal pay				131,000	182,000	182,000
A012	TOTAL ALLOWANCES				<u>58,101,000</u>	<u>56,116,000</u>	<u>259,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>58,024,000</u>	<u>54,533,000</u>	<u>259,433,000</u>
A01201	Senior Post Allowance					10,000	10,000
A01202	House Rent Allowance				3,684,000	3,412,000	10,513,000
A01203	Conveyance Allowance				5,936,000	5,512,000	15,860,000
A01207	Washing Allowance				244,000	207,000	1,327,000
A01208	Dress Allowance				295,000	326,000	1,100,000
A0120Q	Fixed Daily Allowance				13,465,000	12,120,000	45,135,000
A0120X	Ad - hoc Allowance - 2010				355,000		
A01210	Risk Allowance				10,530,000	9,583,000	64,223,000
A01216	Qualification Allowance				14,000	6,000	6,000
A01217	Medical Allowance				4,187,000	3,734,000	9,816,000
A0121T	Adhoc Relief Allowance 2013				1,365,000	1,181,000	4,957,000
A01224	Entertainment Allowance				7,000	5,000	8,000
A01228	Orderly Allowance					109,000	109,000
A0122C	Adhoc Relief Allowance - 2015				1,152,000	1,024,000	4,756,000
A0122M	Adhoc Relief Allowance 2016				6,363,000	5,243,000	26,194,000
A0122Y	Ad-hoc Relief Allowance 2017					9,492,000	41,907,000
A01235	Secretariat Allowance				18,000		
A01239	Special Allowance				257,000	271,000	14,905,000
A01242	Consolidation Travelling Allowance					37,000	37,000
A01260	Ration Allowance				2,514,000	2,144,000	5,576,000
A01261	Constabulary Allowance for Police Personnel						1,494,000
A01270	Others				<u>7,638,000</u>	<u>117,000</u>	<u>11,500,000</u>
1	Other				7,638,000		11,500,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>1,583,000</u>	<u>64,000</u>
A01274	Medical Charges			58,000	711,000	64,000
A01290	land Revenue Collector's Allowance			19,000		
A01299	Others				872,000	
A03	TOTAL OPERATING EXPENSES			<u>12,897,000</u>	<u>17,228,000</u>	<u>13,299,000</u>
A032	TOTAL COMMUNICATIONS			<u>576,000</u>	<u>576,000</u>	<u>604,000</u>
A03201	Postage and Telegraph			26,000	26,000	27,000
A03202	Telephone and Trunk call			547,000	547,000	574,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>3,669,000</u>		<u>4,036,000</u>
A03303	Electricity			3,669,000		4,036,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,319,000</u>	<u>8,319,000</u>	<u>8,324,000</u>
A03805	Travelling Allowance			269,000	269,000	274,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,050,000	8,050,000	8,050,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>8,333,000</u>	<u>335,000</u>
A03901	Stationery			41,000	41,000	41,000
A03902	Printing and Publication			194,000	194,000	196,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03919	Payments to other for Service Rendered				8,000,000	
A03970	Others			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
1	Others			89,000		89,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI					
A061	TOTAL SCHOLARSHIP			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A06103	Cash awards			200,000	200,000	210,000
A09	TOTAL PHYSICAL ASSETS				<u>9,250,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>9,250,000</u>	
A09701	Furniture and Fixtures				<u>9,250,000</u>	
001	Furniture and Fixtures				9,250,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,522,000</u>	<u>34,422,000</u>	<u>1,598,000</u>
A130	TOTAL TRANSPORT			<u>759,000</u>	<u>759,000</u>	<u>797,000</u>
A13001	Transport			759,000	759,000	797,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A13101	Machinery and Equipment			234,000	234,000	246,000
A132	TOTAL FURNITURE AND FIXTURE			<u>529,000</u>	<u>529,000</u>	<u>555,000</u>
A13201	Furniture and Fixture			529,000	529,000	555,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>32,900,000</u>	
A13301	Office Buildings				<u>32,900,000</u>	
1	Office Buildings				32,900,000	
DIGP TRAFFIC LICENCING & TRAINING KARACHI				145,350,000	181,133,000	408,752,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,174,000</u>	<u>109,874,000</u>	<u>111,988,000</u>
A011	TOTAL PAY		<u>212</u>	<u>212</u>	<u>49,031,000</u>	<u>58,702,000</u>	<u>54,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>9,845,000</u>	<u>6,171,000</u>	<u>10,449,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>9,845,000</u>	<u>6,133,000</u>	<u>10,411,000</u>
A047	ADDITIONAL INSPT GEN POLICE	(BPS-21)	1	1	1,154,000		1,220,000
A086	AIGP	(BPS-19)	1	1	551,000		583,000
DC01	DIRECTOR CANINE	(BPS-19)	1	1	3,600,000		3,807,000
S240	SUPERINTENDENT POLICE	(BPS-18)	2	2	633,000		669,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	195,000		206,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	5	5	836,000	6,133,000	884,000
I022	INSPECTOR	(BPS-16)	6	6	2,289,000		2,421,000
A01105	Qualification Pay					38,000	38,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>193</u>	<u>193</u>	<u>39,186,000</u>	<u>52,531,000</u>	<u>43,704,000</u>
A01151	Total Basic Pay Other Staff		<u>193</u>	<u>193</u>	<u>38,827,000</u>	<u>51,941,000</u>	<u>43,114,000</u>
S053	SENIOR CLERK	(BPS-14)	13	13	3,453,000	51,941,000	3,835,000
S181	STENOGRAPHER	(BPS-14)	2	2	527,000		585,000
S224	SUB INSPECTOR	(BPS-14)	10	10	3,586,000		3,982,000
J014	JR CLERK	(BPS-11)	16	16	5,934,000		6,589,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	6	6	865,000		961,000
A463	ASI (MTO)	(BPS-09)	1	1	144,000		160,000
H032	HEAD CONSTABLE	(BPS-07)	40	40	10,164,000		11,285,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	256,000		285,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI						
C157	CONSTABLE	(BPS-05)	88	88	12,489,000		13,867,000
C158	CONSTABLE DRIVERS	(BPS-05)	4	4	451,000		501,000
Q002	QASID / DAFTRI	(BPS-04)	1	1	105,000		117,000
N003	NAIB QASID	(BPS-01)	8	8	683,000		758,000
S008	SANITARY WORKER	(BPS-01)	2	2	170,000		189,000
A01152	Personal pay				336,000	577,000	577,000
A01153	Special pay				23,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>48,143,000</u>	<u>51,172,000</u>	<u>57,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,810,000</u>	<u>49,550,000</u>	<u>57,439,000</u>
A01201	Senior Post Allowance					17,000	17,000
A01202	House Rent Allowance				3,744,000	3,729,000	3,729,000
A01203	Conveyance Allowance				4,205,000	4,719,000	4,719,000
A01207	Washing Allowance				180,000	174,000	174,000
A01208	Dress Allowance				110,000	97,000	97,000
A0120D	Integrated Allowance				39,000	45,000	45,000
A0120N	Special allowances @ 20% of basic pay for Secretar				35,000	6,000	6,000
A0120Q	Fixed Daily Allowance				8,786,000	8,798,000	8,798,000
A0120X	Ad - hoc Allowance - 2010				1,710,000		
A01210	Risk Allowance				6,971,000	7,069,000	7,069,000
A01216	Qualification Allowance					6,000	6,000
A01217	Medical Allowance				3,549,000	3,386,000	3,386,000
A0121T	Adhoc Relief Allowance 2013				1,311,000	1,220,000	1,220,000
A01224	Entertainment Allowance				7,000	15,000	15,000
A01225	Instruction Allowance				6,000	6,000	6,000
A01228	Orderly Allowance					175,000	175,000
A0122C	Adhoc Relief Allowance - 2015				1,023,000	975,000	975,000
A0122M	Adhoc Relief Allowance 2016				5,454,000	4,832,000	4,832,000
A0122Y	Ad-hoc Relief Allowance 2017					8,709,000	9,144,000
A01235	Secretariat Allowance				70,000	27,000	
A01239	Special Allowance				3,232,000	3,333,000	3,333,000
A01242	Consolidation Travelling Allowance				338,000	58,000	58,000
A01260	Ration Allowance				1,866,000	1,833,000	1,833,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI					
A01264	Technical Allowance			75,000	81,000	81,000
A01270	Others			<u>5,099,000</u>	<u>240,000</u>	<u>7,721,000</u>
1	Other			5,099,000		7,721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>333,000</u>	<u>1,622,000</u>	<u>396,000</u>
A01274	Medical Charges			229,000	701,000	252,000
A01290	land Revenue Collector's Allowance			104,000	144,000	144,000
A01299	Others				777,000	
A03	TOTAL OPERATING EXPENSES			<u>23,608,000</u>	<u>18,150,000</u>	<u>24,428,000</u>
A032	TOTAL COMMUNICATIONS			<u>787,000</u>	<u>787,000</u>	<u>826,000</u>
A03201	Postage and Telegraph			67,000	67,000	70,000
A03202	Telephone and Trunk call			717,000	717,000	753,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>6,600,000</u>		<u>7,260,000</u>
A03303	Electricity			6,600,000		7,260,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>13,632,000</u>	<u>13,774,000</u>	<u>13,656,000</u>
A03801	Training - Domestic				142,000	
A03805	Travelling Allowance			1,104,000	1,104,000	1,128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,528,000	12,528,000	12,528,000
A039	TOTAL GENERAL			<u>2,589,000</u>	<u>3,589,000</u>	<u>2,686,000</u>
A03901	Stationery			370,000	370,000	373,000
A03902	Printing and Publication			161,000	161,000	162,000
A03905	Newspapers Periodicals and Books			81,000	81,000	82,000
A03914	Secret Service Expenditure			1,328,000	1,328,000	1,394,000
A03919	Payments to other for Service Rendered				1,000,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI					
A03963	Feeding Diet Food Charges			500,000	500,000	525,000
A03970	Others			<u>149,000</u>	<u>149,000</u>	<u>150,000</u>
1	Others			149,000		150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,920,000	3,920,000	4,312,000
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A061	TOTAL SCHOLARSHIP			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A06103	Cash awards			300,000	300,000	315,000
A09	TOTAL PHYSICAL ASSETS				<u>262,370,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>247,370,000</u>	
A09601	Plant and Machinery				<u>247,370,000</u>	
1	Purchase of Plant and Machinery				247,370,000	
A098	TOTAL PURCHASE OF OTHER ASSETS				<u>15,000,000</u>	
A09899	Others				<u>15,000,000</u>	
001	Others				15,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,600,000</u>	<u>16,300,000</u>	<u>2,730,000</u>
A130	TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,155,000</u>
A13001	Transport			1,100,000	1,100,000	1,155,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13101	Machinery and Equipment		1,000,000	1,000,000	1,050,000
A132	TOTAL FURNITURE AND FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13201	Furniture and Fixture		500,000	500,000	525,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>13,700,000</u>	
A13301	Office Buildings			<u>13,700,000</u>	
1	Office Buildings			13,700,000	
ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI			127,602,000	410,914,000	143,773,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0158	MOHAFIZ FORCE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>191,384,000</u>	<u>209,961,950</u>	<u>255,426,000</u>
A011	TOTAL PAY		<u>676</u>	<u>849</u>	<u>117,325,000</u>	<u>109,887,000</u>	<u>138,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>22</u>	<u>5,980,000</u>	<u>2,386,000</u>	<u>6,587,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>22</u>	<u>5,980,000</u>	<u>2,386,000</u>	<u>6,587,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,053,000		1,114,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)				2,386,000	
I022	INSPECTOR	(BPS-16)	13	19	4,340,000		4,852,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>660</u>	<u>827</u>	<u>111,345,000</u>	<u>107,501,000</u>	<u>131,711,000</u>
A01151	Total Basic Pay Other Staff		<u>660</u>	<u>827</u>	<u>111,283,000</u>	<u>107,360,000</u>	<u>131,570,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	714,000	107,360,000	793,000
S224	SUB INSPECTOR	(BPS-14)	44	44	14,114,000		15,672,000
S181	STENOGRAPHER	(BPS-12)	1	1	174,000		193,000
J014	JR CLERK	(BPS-11)	6	6	764,000		848,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	33	50	13,047,000		15,770,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	172	172	29,219,000		32,444,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	20	20	2,544,000		2,825,000
E021	ELECTRICIAN	(BPS-06)	1	1	120,000		133,000
C157	CONSTABLE	(BPS-05)	294	444	42,433,000		53,840,000
C158	CONSTABLE DRIVERS	(BPS-05)	32	32	3,572,000		3,966,000
M043	MASSON	(BPS-04)	1	1	104,000		116,000
P162	PUMP DRIVER	(BPS-04)	3	3	311,000		345,000
B007	BALDAR	(BPS-02)	4	4	358,000		398,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0158	MOHAFIZ FORCE KARACHI						
B015	BEAREAR	(BPS-02)	2	2	179,000		198,000
W032	WELFARE OFFICER	(BPS-02)	4	4	358,000		398,000
B009	BARBER	(BPS-01)	1	1	84,000		93,000
B068	BOY SERVANT	(BPS-01)	1	1	84,000		93,000
C089	CHOWKIDAR	(BPS-01)	3	3	254,000		282,000
L034	LANGRY	(BPS-01)	11	11	930,000		1,032,000
L071	LINE MAN	(BPS-01)	1	1	84,000		93,000
N003	NAIB QASID	(BPS-01)	7	7	593,000		658,000
S008	SANITARY WORKER	(BPS-01)	13	13	1,100,000		1,221,000
A01152	Personal pay				56,000	118,000	118,000
A01153	Special pay					1,000	1,000
A01170	Others				<u>6,000</u>	<u>22,000</u>	<u>22,000</u>
1	Others				6,000		
A012	TOTAL ALLOWANCES				<u>74,059,000</u>	<u>100,074,950</u>	<u>117,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>73,922,000</u>	<u>97,941,000</u>	<u>116,912,000</u>
A01202	House Rent Allowance				5,644,000	7,789,000	7,789,000
A01203	Conveyance Allowance				7,692,000	10,379,000	10,379,000
A01207	Washing Allowance				302,000	421,000	421,000
A01208	Dress Allowance				74,000	196,000	196,000
A0120D	Integrated Allowance				22,000	28,000	28,000
A0120N	Special allowances @ 20% of basic pay for Secretar						23,000
A0120Q	Fixed Daily Allowance				15,248,000	20,648,000	20,648,000
A0120X	Ad - hoc Allowance - 2010				370,000		
A01210	Risk Allowance				12,512,000	16,879,000	16,879,000
A01217	Medical Allowance				5,139,000	6,838,000	6,838,000
A0121T	Adhoc Relief Allowance 2013				2,030,000	2,444,000	2,444,000
A01225	Instruction Allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				1,398,000	1,793,000	1,793,000
A0122M	Adhoc Relief Allowance 2016				7,704,000	8,988,000	8,988,000
A0122Y	Ad-hoc Relief Allowance 2017					16,277,000	17,091,000
A01235	Secretariat Allowance				88,000	45,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0158	MOHAFIZ FORCE KARACHI					
A01239	Special Allowance			25,000	18,000	18,000
A01242	Consolidation Travelling Allowance				303,000	303,000
A01244	Adhoc Relief				41,000	
A01260	Ration Allowance			3,081,000	4,255,000	4,255,000
A01264	Technical Allowance			233,000	214,000	214,000
A01270	Others			<u>12,360,000</u>	<u>381,000</u>	<u>18,601,000</u>
1	Other			12,360,000		18,601,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>2,133,950</u>	<u>216,000</u>
A01274	Medical Charges			137,000	414,950	151,000
A01290	land Revenue Collector's Allowance				65,000	65,000
A01299	Others				1,654,000	
A03	TOTAL OPERATING EXPENSES			<u>2,512,000</u>	<u>677,000</u>	<u>2,722,000</u>
A032	TOTAL COMMUNICATIONS			<u>404,000</u>	<u>404,000</u>	<u>424,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			398,000	398,000	418,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>231,000</u>	<u>235,000</u>
A03901	Stationery			103,000	103,000	104,000
A03902	Printing and Publication			44,000	44,000	46,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
1	Others			76,000		77,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

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			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0158	MOHAFIZ FORCE KARACHI				
A06	TOTAL TRANSFERS		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards		20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,150,000</u>	<u>1,150,000</u>	<u>1,208,000</u>
A130	TOTAL TRANSPORT		<u>1,002,000</u>	<u>1,002,000</u>	<u>1,052,000</u>
A13001	Transport		1,002,000	1,002,000	1,052,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13101	Machinery and Equipment		96,000	96,000	101,000
A132	TOTAL FURNITURE AND FIXTURE		<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A13201	Furniture and Fixture		52,000	52,000	55,000
MOHAFIZ FORCE KARACHI			195,066,000	211,808,950	259,377,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0178	DIGP SINDH RESERVE POLICE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,335,000</u>	<u>20,109,000</u>	<u>20,637,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>9,931,000</u>	<u>11,942,000</u>	<u>10,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,946,000</u>	<u>3,726,000</u>	<u>3,119,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,942,000</u>	<u>3,718,000</u>	<u>3,111,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	807,000		853,000
A063	ADIGP / SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)					
S236	SUPERINTENDENT	(BPS-17)	2	2	706,000		747,000
A119	ASSISTANT	(BPS-16)	4	4	823,000	3,718,000	870,000
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A01103	Special pay				2,000	2,000	2,000
A01105	Qualification Pay				2,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>6,985,000</u>	<u>8,216,000</u>	<u>7,762,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>6,971,000</u>	<u>8,194,000</u>	<u>7,740,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	2,265,000	8,194,000	2,515,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		386,000
J014	JR CLERK	(BPS-11)	13	13	3,088,000		3,429,000
C167	COOK	(BPS-01)	3	3	254,000		282,000
N003	NAIB QASID	(BPS-01)	8	8	677,000		752,000
S008	SANITARY WORKER	(BPS-01)	4	4	339,000		376,000
A01152	Personal pay				14,000	18,000	18,000
A01153	Special pay					4,000	4,000
A012	TOTAL ALLOWANCES				<u>8,404,000</u>	<u>8,167,000</u>	<u>9,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,335,000</u>	<u>8,098,000</u>	<u>9,680,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0178	DIGP SINDH RESERVE POLICE KARACHI					
A01201	Senior Post Allowance			5,000	16,000	16,000
A01202	House Rent Allowance			824,000	919,000	919,000
A01203	Conveyance Allowance			1,040,000	1,101,000	1,101,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			14,000	30,000	30,000
A0120D	Integrated Allowance			22,000	28,000	28,000
A0120Q	Fixed Daily Allowance			193,000	366,000	366,000
A0120X	Ad - hoc Allowance - 2010			1,197,000		
A01210	Risk Allowance			328,000	453,000	453,000
A01217	Medical Allowance			719,000	724,000	724,000
A0121T	Adhoc Relief Allowance 2013			206,000	169,000	169,000
A01224	Entertainment Allowance			6,000	8,000	8,000
A01225	Instruction Allowance			65,000	18,000	18,000
A01228	Orderly Allowance			47,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			182,000	184,000	184,000
A0122M	Adhoc Relief Allowance 2016			1,007,000	979,000	979,000
A0122Y	Ad-hoc Relief Allowance 2017				1,784,000	1,873,000
A01235	Secretariat Allowance			47,000		
A01239	Special Allowance			1,382,000	1,062,000	1,062,000
A01270	Others			<u>1,049,000</u>	<u>80,000</u>	<u>1,573,000</u>
1	Other			1,049,000		1,573,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>69,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	69,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>11,076,000</u>	<u>9,976,000</u>	<u>11,212,000</u>
A032	TOTAL COMMUNICATIONS			<u>187,000</u>	<u>187,000</u>	<u>196,000</u>
A03202	Telephone and Trunk call			181,000	181,000	190,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0178	DIGP SINDH RESERVE POLICE KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,502,000</u>	<u>9,502,000</u>	<u>9,511,000</u>
A03805	Travelling Allowance			402,000	402,000	411,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,100,000	9,100,000	9,100,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>295,000</u>
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
1	Others			76,000		77,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>337,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
A13001	Transport			220,000	220,000	231,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0178	DIGP SINDH RESERVE POLICE KARACHI					
DIGP SINDH RESERVE POLICE KARACHI				30,131,000	30,805,000	32,606,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0179	AIGP MOTOR TRANSPORT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>458,061,000</u>	<u>499,877,000</u>	<u>515,937,000</u>
A011	TOTAL PAY		<u>910</u>	<u>910</u>	<u>235,000,000</u>	<u>277,438,000</u>	<u>258,435,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>20,881,000</u>	<u>5,925,000</u>	<u>22,158,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>20,819,000</u>	<u>5,783,000</u>	<u>22,016,000</u>
A086	AIGP (BPS-18)	1	1		1,795,000		1,898,000
D166	DSP (BPS-17)						
D167	DSP / ASP (BPS-17)	5	5		1,915,000		2,025,000
S236	SUPERINTENDENT (BPS-17)	1	1		258,000		273,000
A119	ASSISTANT (BPS-16)	5	5		5,589,000	5,783,000	5,910,000
I022	INSPECTOR (BPS-16)	34	34		11,262,000		11,910,000
A01104	Technical pay				62,000	142,000	142,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>864</u>	<u>864</u>	<u>214,119,000</u>	<u>271,513,000</u>	<u>236,277,000</u>
A01151	Total Basic Pay Other Staff		<u>864</u>	<u>864</u>	<u>205,710,000</u>	<u>263,649,000</u>	<u>228,413,000</u>
S053	SENIOR CLERK (BPS-14)	7	7		5,560,000	263,649,000	6,174,000
S181	STENOGRAPHER (BPS-14)	1	1		744,000		826,000
S224	SUB INSPECTOR (BPS-14)	86	86		34,240,000		38,019,000
J014	JR CLERK (BPS-11)	13	13		9,634,000		10,697,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	264	264		58,454,000		64,906,000
H032	HEAD CONSTABLE (BPS-07)	302	302		57,238,000		63,555,000
C157	CONSTABLE (BPS-05)	180	180		38,909,000		43,203,000
M022	MALI (BPS-01)	1	1		84,000		93,000
N003	NAIB QASID (BPS-01)	3	3		254,000		282,000
S008	SANITARY WORKER (BPS-01)	7	7		593,000		658,000
A01152	Personal pay				127,000	385,000	385,000
A01153	Special pay					2,000	2,000
A01170	Others				<u>8,282,000</u>	<u>7,477,000</u>	<u>7,477,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0179	AIGP MOTOR TRANSPORT KARACHI					
1	Others			8,282,000		
A012	TOTAL ALLOWANCES			<u>223,061,000</u>	<u>222,439,000</u>	<u>257,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>222,179,000</u>	<u>219,093,000</u>	<u>256,106,000</u>
A01202	House Rent Allowance			16,817,000	15,492,000	15,492,000
A01203	Conveyance Allowance			23,157,000	20,834,000	20,834,000
A01207	Washing Allowance			1,017,000	922,000	922,000
A01208	Dress Allowance			403,000	347,000	347,000
A0120D	Integrated Allowance			9,000	17,000	17,000
A0120Q	Fixed Daily Allowance			50,343,000	45,957,000	45,957,000
A0120X	Ad - hoc Allowance - 2010			1,024,000		
A01210	Risk Allowance			40,623,000	37,176,000	37,176,000
A01217	Medical Allowance			15,534,000	14,183,000	14,183,000
A0121T	Adhoc Relief Allowance 2013			6,746,000	6,154,000	6,154,000
A0122C	Adhoc Relief Allowance - 2015			4,836,000	4,516,000	4,516,000
A0122M	Adhoc Relief Allowance 2016			26,494,000	22,322,000	22,322,000
A0122Y	Ad-hoc Relief Allowance 2017				40,377,000	42,396,000
A01235	Secretariat Allowance			642,000	778,000	
A01239	Special Allowance			16,000	33,000	33,000
A01242	Consolidation Travelling Allowance				81,000	81,000
A01260	Ration Allowance			10,603,000	9,718,000	9,718,000
A01264	Technical Allowance			27,000	25,000	25,000
A01270	Others			<u>23,888,000</u>	<u>161,000</u>	<u>35,933,000</u>
1	Other			23,888,000		35,933,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>882,000</u>	<u>3,346,000</u>	<u>1,396,000</u>
A01274	Medical Charges			150,000	150,000	165,000
A01290	land Revenue Collector's Allowance			130,000	569,000	569,000
A01299	Others			<u>602,000</u>	<u>2,627,000</u>	<u>662,000</u>
1	Others			602,000		662,000
A03	TOTAL OPERATING EXPENSES			<u>15,896,000</u>	<u>14,796,000</u>	<u>16,063,000</u>
A032	TOTAL COMMUNICATIONS			<u>411,000</u>	<u>411,000</u>	<u>431,000</u>
A03201	Postage and Telegraph			21,000	21,000	22,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0179	AIGP MOTOR TRANSPORT KARACHI					
A03202	Telephone and Trunk call			386,000	386,000	405,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A034	TOTAL OCCUPANCY COSTS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03407	Rates and Taxes			14,000	14,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,020,000</u>	<u>14,020,000</u>	<u>14,050,000</u>
A03805	Travelling Allowance			1,370,000	1,370,000	1,400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,650,000	12,650,000	12,650,000
A039	TOTAL GENERAL			<u>351,000</u>	<u>351,000</u>	<u>357,000</u>
A03901	Stationery			103,000	103,000	104,000
A03902	Printing and Publication			89,000	89,000	93,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03970	Others			<u>136,000</u>	<u>136,000</u>	<u>137,000</u>
1	Others			136,000		137,000
A06	TOTAL TRANSFERS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A061	TOTAL SCHOLARSHIP			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A06103	Cash awards			70,000	70,000	74,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>337,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
A13001	Transport			220,000	220,000	231,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0179	AIGP MOTOR TRANSPORT KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
AIGP MOTOR TRANSPORT KARACHI				474,347,000	515,063,000	532,411,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0180	AIGP TELECOMMUNICATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,592,159,000</u>	<u>1,715,250,000</u>	<u>1,753,673,000</u>
A011	TOTAL PAY		<u>3348</u>	<u>3348</u>	<u>811,516,000</u>	<u>953,418,000</u>	<u>877,462,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>14,118,000</u>	<u>6,432,000</u>	<u>14,979,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>14,007,000</u>	<u>6,266,000</u>	<u>14,813,000</u>
A086	AIGP (BPS-18)		1	1	1,684,000		1,781,000
D166	DSP (BPS-17)						
D167	DSP / ASP (BPS-17)		7	7	2,572,000		2,720,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)					6,266,000	
I022	INSPECTOR (BPS-16)		28	28	9,493,000		10,039,000
A01104	Technical pay				111,000	166,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3311</u>	<u>3311</u>	<u>797,398,000</u>	<u>946,986,000</u>	<u>862,483,000</u>
A01151	Total Basic Pay Other Staff		<u>3311</u>	<u>3311</u>	<u>759,288,000</u>	<u>907,015,000</u>	<u>822,508,000</u>
S053	SENIOR CLERK (BPS-14)		11	11	20,951,000	907,015,000	23,264,000
S224	SUB INSPECTOR (BPS-14)		101	101	72,191,000		80,159,000
P026	PESH IMAM (BPS-12)		1	1	174,000		193,000
S181	STENOGRAPHER (BPS-12)		1	1	174,000		193,000
J014	JR CLERK (BPS-11)		13	13	7,354,000		8,166,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		345	345	169,309,000		187,996,000
H032	HEAD CONSTABLE (BPS-07)		2751	2751	428,618,000		455,340,000
C157	CONSTABLE (BPS-05)		30	30	27,277,000		30,287,000
C158	CONSTABLE DRIVERS (BPS-05)		40	40	29,533,000		32,793,000
T002	TAILOR (BPS-04)		1	1	446,000		496,000
C123	COBBLER (BPS-01)		1	1	312,000		347,000
N003	NAIB QASID (BPS-01)		4	4	795,000		883,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0180	AIGP TELECOMMUNICATION KARACHI						
S008	SANITARY WORKER	(BPS-01)	11	11	2,070,000		2,298,000
W015	WATER CARRIER	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay				10,208,000	14,593,000	14,593,000
A01155	Qualification Pay						4,000
A01170	Others				<u>27,902,000</u>	<u>25,378,000</u>	<u>25,378,000</u>
1	Others				27,902,000		
A012	TOTAL ALLOWANCES				<u>780,643,000</u>	<u>761,832,000</u>	<u>876,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>776,019,000</u>	<u>744,380,000</u>	<u>871,638,000</u>
A01202	House Rent Allowance				60,787,000	45,568,000	45,568,000
A01203	Conveyance Allowance				76,742,000	68,820,000	68,820,000
A01207	Washing Allowance				3,823,000	3,412,000	3,412,000
A01208	Dress Allowance				329,000	341,000	341,000
A0120D	Integrated Allowance				9,000	11,000	11,000
A0120Q	Fixed Daily Allowance				174,722,000	156,680,000	156,680,000
A0120X	Ad - hoc Allowance - 2010				1,310,000		
A01210	Risk Allowance				141,530,000	126,649,000	126,649,000
A01217	Medical Allowance				53,899,000	48,287,000	48,287,000
A0121T	Adhoc Relief Allowance 2013				25,870,000	22,548,000	22,548,000
A0122C	Adhoc Relief Allowance - 2015				17,157,000	15,054,000	15,054,000
A0122M	Adhoc Relief Allowance 2016				94,400,000	76,751,000	76,751,000
A0122Y	Ad-hoc Relief Allowance 2017					138,935,000	145,882,000
A01233	Unattractive Area Allowance				2,392,000	3,130,000	3,130,000
A01235	Secretariat Allowance				1,454,000	1,522,000	
A01239	Special Allowance				139,000	12,000	12,000
A01242	Consolidation Travelling Allowance				201,000	210,000	210,000
A01260	Ration Allowance				39,816,000	35,618,000	35,618,000
A01261	Constabulary Allowance for Police Personnel					1,000	1,000
A01270	Others				<u>81,439,000</u>	<u>831,000</u>	<u>122,664,000</u>
1	Other				81,439,000		122,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,624,000</u>	<u>17,452,000</u>	<u>4,573,000</u>
A01273	Honoraria					127,000	127,000
A01274	Medical Charges				58,000	854,000	64,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0180	AIGP TELECOMMUNICATION KARACHI					
A01290	land Revenue Collector's Allowance			2,061,000	1,786,000	1,626,000
A01299	Others			<u>2,505,000</u>	<u>14,685,000</u>	<u>2,756,000</u>
1	Others			2,505,000		2,756,000
A03	TOTAL OPERATING EXPENSES			<u>12,857,000</u>	<u>13,257,000</u>	<u>13,108,000</u>
A032	TOTAL COMMUNICATIONS			<u>444,000</u>	<u>444,000</u>	<u>466,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			427,000	427,000	448,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,864,000</u>	<u>12,364,000</u>	<u>10,975,000</u>
A03805	Travelling Allowance			5,114,000	5,114,000	5,225,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,750,000	7,250,000	5,750,000
A039	TOTAL GENERAL			<u>449,000</u>	<u>449,000</u>	<u>457,000</u>
A03901	Stationery			103,000	103,000	104,000
A03902	Printing and Publication			161,000	161,000	162,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
1	Others			76,000		77,000
A06	TOTAL TRANSFERS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A061	TOTAL SCHOLARSHIP			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A06103	Cash awards			70,000	70,000	74,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0180	AIGP TELECOMMUNICATION KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>265,000</u>	<u>265,000</u>	<u>279,000</u>
A130	TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>173,000</u>
A13001	Transport			165,000	165,000	173,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
AIGP TELECOMMUNICATION KARACHI				1,605,351,000	1,728,842,000	1,767,134,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,408,000</u>	<u>150,567,000</u>	<u>129,162,000</u>
A011	TOTAL PAY		11	771	<u>3,117,000</u>	<u>13,597,000</u>	<u>118,317,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	8	<u>2,014,000</u>	<u>3,236,000</u>	<u>3,380,000</u>
A01101	Total Basic Pay Of Officer		5	8	<u>1,950,000</u>	<u>3,213,000</u>	<u>3,357,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	905,000		957,000
A063	ADIGP / SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)		1			874,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	3,213,000	218,000
I022	INSPECTOR	(BPS-16)		2			420,000
S181	STENOGRAPHER	(BPS-16)	1	1	170,000		180,000
A01104	Technical pay				64,000	23,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		6	763	<u>1,103,000</u>	<u>10,361,000</u>	<u>114,937,000</u>
A01151	Total Basic Pay Other Staff		6	763	<u>650,000</u>	<u>10,076,000</u>	<u>114,652,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	10,076,000	159,000
S224	SUB INSPECTOR	(BPS-14)		33			16,000,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)		60			23,098,000
H032	HEAD CONSTABLE	(BPS-07)		119			20,587,000
C157	CONSTABLE	(BPS-05)		545			54,245,000
M022	MALI	(BPS-01)	1	1	84,000		93,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
A01170	Others				<u>453,000</u>	<u>285,000</u>	<u>285,000</u>
1	Others				453,000		

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI					
A012	TOTAL ALLOWANCES			<u>14,291,000</u>	<u>136,970,000</u>	<u>10,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,062,000</u>	<u>136,646,000</u>	<u>10,593,000</u>
A01201	Senior Post Allowance			17,000	16,000	16,000
A01202	House Rent Allowance			1,204,000	777,000	777,000
A01203	Conveyance Allowance			1,331,000	971,000	971,000
A01207	Washing Allowance			55,000	30,000	30,000
A01208	Dress Allowance			33,000	30,000	30,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A0120Q	Fixed Daily Allowance			3,011,000	1,786,000	1,786,000
A0120X	Ad - hoc Allowance - 2010			253,000		
A01210	Risk Allowance			2,536,000	1,566,000	1,566,000
A01216	Qualification Allowance			7,000	4,000	4,000
A01217	Medical Allowance			965,000	692,000	692,000
A0121T	Adhoc Relief Allowance 2013			380,000	221,000	221,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			164,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			299,000	215,000	215,000
A0122M	Adhoc Relief Allowance 2016			1,638,000	1,105,000	1,105,000
A0122Y	Ad-hoc Relief Allowance 2017				1,993,000	2,093,000
A01239	Special Allowance			18,000	173,000	173,000
A01260	Ration Allowance			563,000	308,000	308,000
A01270	Others			<u>1,576,000</u>	<u>126,565,000</u>	<u>412,000</u>
1	Other			1,576,000		412,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>324,000</u>	<u>252,000</u>
A01274	Medical Charges			229,000	229,000	252,000
A01299	Others				95,000	
A03	TOTAL OPERATING EXPENSES			<u>701,188,000</u>	<u>88,089,000</u>	<u>705,831,000</u>
A032	TOTAL COMMUNICATIONS			<u>574,000</u>	<u>574,000</u>	<u>602,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			564,000	564,000	592,000
A03205	Courier and Pilot Service			4,000	4,000	4,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI					
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A034	TOTAL OCCUPANCY COSTS			<u>89,920,000</u>	<u>1,000</u>	
A03407	Rates and Taxes			89,920,000	1,000	
A036	TOTAL MOTOR VEHICLES					<u>94,416,000</u>
A03603	Registration					94,416,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,103,000</u>	<u>7,603,000</u>	<u>9,105,000</u>
A03805	Travelling Allowance			78,000	78,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,025,000	7,525,000	9,025,000
A039	TOTAL GENERAL			<u>600,491,000</u>	<u>79,911,000</u>	<u>600,498,000</u>
A03901	Stationery			204,000	204,000	205,000
A03902	Printing and Publication			91,000	91,000	96,000
A03905	Newspapers Periodicals and Books			47,000	47,000	47,000
A03919	Payments to other for Service Rendered			<u>600,000,000</u>	<u>79,420,000</u>	<u>600,000,000</u>
01	I.T Project & CCTV Surveillance System, FM Radio & investigating related tools etc.			600,000,000		
1	Others					600,000,000
A03970	Others			<u>149,000</u>	<u>149,000</u>	<u>150,000</u>
1	Others			149,000		150,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>197,391,000</u>	<u>133,991,000</u>	<u>192,189,000</u>
A130	TOTAL TRANSPORT		<u>197,014,000</u>	<u>133,614,000</u>	<u>191,793,000</u>
A13001	Transport		<u>197,014,000</u>	<u>133,614,000</u>	<u>191,793,000</u>
1	Transport				1,275,000
2	Repair of (110) APCs		195,800,000		190,518,000
3			1,214,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>277,000</u>	<u>277,000</u>	<u>291,000</u>
A13101	Machinery and Equipment		277,000	277,000	291,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture		100,000	100,000	105,000
DIGP TECHNICAL & TRANSPORT KARACHI			916,087,000	372,747,000	1,027,287,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0186	ADDITIONAL IGP CRIME BRANCH SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,760,000</u>	<u>49,840,000</u>	<u>52,576,000</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>24,610,000</u>	<u>27,862,000</u>	<u>26,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>8,270,000</u>	<u>5,545,000</u>	<u>8,741,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>8,236,000</u>	<u>5,515,000</u>	<u>8,711,000</u>
A047	ADDITIONAL INSPT GEN POLICE	(BPS-19)	1	1	1,355,000		1,433,000
A086	AIGP	(BPS-19)	1	1	551,000		583,000
D166	DSP	(BPS-17)					
D167	DSP / ASP	(BPS-17)	2	2	905,000		957,000
P019	PDSP	(BPS-17)	1	1	440,000		465,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	195,000		206,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	3	3	774,000		819,000
A119	ASSISTANT	(BPS-16)	3	3	618,000	5,515,000	654,000
I022	INSPECTOR	(BPS-16)	6	6	2,220,000		2,348,000
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	849,000		898,000
A01102	Personal pay				16,000	16,000	16,000
A01105	Qualification Pay				18,000	14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>69</u>	<u>69</u>	<u>16,340,000</u>	<u>22,317,000</u>	<u>18,158,000</u>
A01151	Total Basic Pay Other Staff		<u>69</u>	<u>69</u>	<u>16,331,000</u>	<u>22,292,000</u>	<u>18,133,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	714,000	22,292,000	793,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		386,000
S224	SUB INSPECTOR	(BPS-14)	9	9	4,133,000		4,590,000
J014	JR CLERK	(BPS-11)	5	5	1,226,000		1,361,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	10	10	3,976,000		4,415,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0186	ADDITIONAL IGP CRIME BRANCH SINDH KARACHI						
H032	HEAD CONSTABLE	(BPS-07)	9	9	1,982,000		2,201,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	3	3	382,000		424,000
C157	CONSTABLE	(BPS-05)	18	18	2,647,000		2,939,000
C158	CONSTABLE DRIVERS	(BPS-05)	6	6	669,000		742,000
N003	NAIB QASID	(BPS-01)	3	3	254,000		282,000
A01152	Personal pay				9,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>21,150,000</u>	<u>21,978,000</u>	<u>25,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,036,000</u>	<u>21,480,000</u>	<u>25,552,000</u>
A01201	Senior Post Allowance				7,000	6,000	6,000
A01202	House Rent Allowance				1,566,000	1,530,000	1,530,000
A01203	Conveyance Allowance				2,128,000	2,321,000	2,321,000
A01207	Washing Allowance				61,000	62,000	62,000
A01208	Dress Allowance				122,000	128,000	128,000
A01209	Special Additional Allowance					1,000	
A0120D	Integrated Allowance				9,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar						2,000
A0120Q	Fixed Daily Allowance				4,066,000	4,045,000	4,045,000
A0120X	Ad - hoc Allowance - 2010				993,000		
A01210	Risk Allowance				3,277,000	3,265,000	3,265,000
A01216	Qualification Allowance					8,000	8,000
A01217	Medical Allowance				1,436,000	1,444,000	1,444,000
A0121T	Adhoc Relief Allowance 2013				489,000	444,000	444,000
A01224	Entertainment Allowance				11,000	10,000	10,000
A01228	Orderly Allowance				69,000	66,000	66,000
A0122C	Adhoc Relief Allowance - 2015				474,000	434,000	434,000
A0122M	Adhoc Relief Allowance 2016				2,528,000	2,287,000	2,287,000
A0122Y	Ad-hoc Relief Allowance 2017					4,139,000	4,346,000
A01239	Special Allowance				569,000	585,000	585,000
A01242	Consolidation Travelling Allowance					27,000	27,000
A01244	Adhoc Relief					9,000	
A01260	Ration Allowance				624,000	633,000	633,000
A01270	Others				<u>2,607,000</u>	<u>25,000</u>	<u>3,898,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0186	ADDITIONAL IGP CRIME BRANCH SINDH KARACHI					
1	Other			2,607,000		3,898,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>498,000</u>	<u>125,000</u>
A01274	Medical Charges			114,000	297,000	125,000
A01299	Others				201,000	
A03	TOTAL OPERATING EXPENSES			<u>10,395,000</u>	<u>9,295,000</u>	<u>10,584,000</u>
A032	TOTAL COMMUNICATIONS			<u>532,000</u>	<u>532,000</u>	<u>558,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			505,000	505,000	530,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,058,000</u>	<u>8,058,000</u>	<u>8,083,000</u>
A03805	Travelling Allowance			1,158,000	1,158,000	1,183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,900,000	6,900,000	6,900,000
A039	TOTAL GENERAL			<u>705,000</u>	<u>705,000</u>	<u>733,000</u>
A03901	Stationery			68,000	68,000	68,000
A03902	Printing and Publication			41,000	41,000	43,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03953	Investigation Cost			500,000	500,000	525,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
1	Others			76,000		77,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>18,520,000</u>	<u>337,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0186	ADDITIONAL IGP CRIME BRANCH SINDH KARACHI				
A130	TOTAL TRANSPORT		<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
A13001	Transport		220,000	220,000	231,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture		50,000	50,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>18,200,000</u>	
A13301	Office Buildings			<u>18,200,000</u>	
1	Office Buildings			18,200,000	
ADDITIONAL IGP CRIME BRANCH SINDH KARACHI			56,475,000	77,655,000	63,497,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0190	DIGP CTD SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>214,511,000</u>	<u>235,070,000</u>	<u>458,326,000</u>
A011	TOTAL PAY		<u>370</u>	<u>1070</u>	<u>113,486,000</u>	<u>135,647,000</u>	<u>350,462,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>42</u>	<u>17,779,000</u>	<u>14,984,000</u>	<u>19,206,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>42</u>	<u>17,312,000</u>	<u>14,085,000</u>	<u>18,307,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,624,000		1,717,000
S159	SSP / SP	(BPS-19)	1	1	551,000		583,000
S240	SUPERINTENDENT POLICE	(BPS-18)	2	2	820,000		867,000
D166	DSP	(BPS-17)	12	12	5,372,000		5,681,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	4	4	823,000	14,085,000	870,000
I022	INSPECTOR	(BPS-16)	19	19	7,020,000		7,424,000
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A01102	Personal pay					36,000	36,000
A01103	Special pay				464,000	860,000	860,000
A01105	Qualification Pay				3,000	3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>328</u>	<u>1028</u>	<u>95,707,000</u>	<u>120,663,000</u>	<u>331,256,000</u>
A01151	Total Basic Pay Other Staff		<u>328</u>	<u>1028</u>	<u>84,246,000</u>	<u>109,485,000</u>	<u>320,078,000</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		3	3	618,000		687,000
S053	SENIOR CLERK	(BPS-14)	3	3	429,000	109,485,000	477,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		386,000
S224	SUB INSPECTOR	(BPS-14)	37	37	15,701,000		17,434,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	44	244	19,331,000		133,262,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	40	40	16,995,000		18,871,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0190	DIGP CTD SINDH KARACHI						
H140	HEAD CONSTABLE DRIVER	(BPS-07)	8	8	1,018,000		1,131,000
C157	CONSTABLE	(BPS-05)	178	678	28,354,000		146,218,000
C158	CONSTABLE DRIVERS	(BPS-05)	3	3	335,000		372,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
S008	SANITARY WORKER	(BPS-01)	5	5	423,000		469,000
A01152	Personal pay				335,000	662,000	662,000
A01153	Special pay				11,108,000	10,500,000	10,500,000
A01170	Others				<u>18,000</u>	<u>16,000</u>	<u>16,000</u>
1	Others				18,000		
A012	TOTAL ALLOWANCES				<u>101,025,000</u>	<u>99,423,000</u>	<u>107,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>100,864,000</u>	<u>96,603,000</u>	<u>107,687,000</u>
A01201	Senior Post Allowance				7,000	16,000	16,000
A01202	House Rent Allowance				6,705,000	8,007,000	8,007,000
A01203	Conveyance Allowance				10,364,000	11,267,000	11,267,000
A01207	Washing Allowance				412,000	444,000	444,000
A01208	Dress Allowance				332,000	478,000	478,000
A01209	Special Additional Allowance					41,000	
A0120D	Integrated Allowance				9,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar				11,564,000		11,455,000
A0120Q	Fixed Daily Allowance				401,000	807,000	807,000
A0120X	Ad - hoc Allowance - 2010				14,441,000		
A01210	Risk Allowance				18,118,000	15,096,000	15,096,000
A01216	Qualification Allowance				23,000	49,000	49,000
A01217	Medical Allowance				6,983,000	7,602,000	7,602,000
A0121T	Adhoc Relief Allowance 2013				2,645,000	2,376,000	2,376,000
A01224	Entertainment Allowance				14,000	20,000	20,000
A01228	Orderly Allowance				70,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015				2,071,000	1,996,000	1,996,000
A0122M	Adhoc Relief Allowance 2016				11,375,000	10,255,000	10,255,000
A0122Y	Ad-hoc Relief Allowance 2017					18,501,000	19,426,000
A01239	Special Allowance				49,000	81,000	81,000
A01242	Consolidation Travelling Allowance					55,000	55,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0190	DIGP CTD SINDH KARACHI					
A01244	Adhoc Relief				15,000	
A01260	Ration Allowance			4,234,000	1,835,000	1,835,000
A01264	Technical Allowance			158,000	126,000	126,000
A01270	Others			<u>10,889,000</u>	<u>17,350,000</u>	<u>16,110,000</u>
1	Other			10,889,000		16,110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>2,820,000</u>	<u>177,000</u>
A01274	Medical Charges			161,000	968,000	177,000
A01299	Others				1,852,000	
A03	TOTAL OPERATING EXPENSES			<u>31,363,000</u>	<u>28,312,000</u>	<u>31,882,000</u>
A032	TOTAL COMMUNICATIONS			<u>912,000</u>	<u>1,562,000</u>	<u>957,000</u>
A03201	Postage and Telegraph			25,000	125,000	26,000
A03202	Telephone and Trunk call			882,000	1,382,000	926,000
A03205	Courier and Pilot Service			5,000	55,000	5,000
A033	TOTAL UTILITIES			<u>3,079,000</u>	<u>328,000</u>	<u>3,371,000</u>
A03301	Gas			154,000	154,000	162,000
A03302	Water			174,000	174,000	183,000
A03303	Electricity			2,751,000		3,026,000
A034	TOTAL OCCUPANCY COSTS			<u>804,000</u>	<u>4,000</u>	<u>844,000</u>
A03407	Rates and Taxes			804,000	4,000	844,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,393,000</u>	<u>24,393,000</u>	<u>24,458,000</u>
A03805	Travelling Allowance			3,003,000	3,003,000	3,068,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			21,390,000	21,390,000	21,390,000
A039	TOTAL GENERAL			<u>2,175,000</u>	<u>2,025,000</u>	<u>2,252,000</u>
A03901	Stationery			214,000	414,000	216,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0190	DIGP CTD SINDH KARACHI					
A03902	Printing and Publication			161,000	661,000	162,000
A03905	Newspapers Periodicals and Books			176,000	176,000	178,000
A03953	Investigation Cost			1,200,000	350,000	1,260,000
A03963	Feeding Diet Food Charges			200,000	200,000	210,000
A03970	Others			<u>224,000</u>	<u>224,000</u>	<u>226,000</u>
1	Others			224,000		226,000
A06	TOTAL TRANSFERS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,555,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,555,000</u>
A06103	Cash awards			1,500,000	1,500,000	1,555,000
A09	TOTAL PHYSICAL ASSETS				<u>91,220,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>88,220,000</u>	
A09601	Plant and Machinery				88,220,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>3,000,000</u>	
A09701	Furniture and Fixtures				3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>620,000</u>	<u>83,400,000</u>	<u>651,000</u>
A130	TOTAL TRANSPORT			<u>444,000</u>	<u>1,044,000</u>	<u>466,000</u>
A13001	Transport			444,000	1,044,000	466,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>600,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	600,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0190	DIGP CTD SINDH KARACHI					
A13201	Furniture and Fixture			76,000	76,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>81,680,000</u>	
A13301	Office Buildings				<u>81,680,000</u>	
1	Office Buildings				81,680,000	
DIGP CTD SINDH KARACHI				247,994,000	439,502,000	492,414,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>346,832,000</u>	<u>373,231,554</u>	<u>382,109,000</u>
A011	TOTAL PAY		<u>480</u>	<u>480</u>	<u>165,935,000</u>	<u>195,016,000</u>	<u>184,324,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>13,730,000</u>	<u>3,122,000</u>	<u>14,519,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>13,722,000</u>	<u>3,114,000</u>	<u>14,511,000</u>
S159	SSP / SP	(BPS-19)	1	1	1,742,000		1,842,000
D166	DSP	(BPS-17)					
D167	DSP / ASP	(BPS-17)	2	2	1,066,000		1,127,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	3	3	618,000	3,114,000	654,000
I022	INSPECTOR	(BPS-16)	26	26	10,038,000		10,615,000
A01105	Qualification Pay				8,000	8,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>447</u>	<u>447</u>	<u>152,205,000</u>	<u>191,894,000</u>	<u>169,805,000</u>
A01151	Total Basic Pay Other Staff		<u>447</u>	<u>447</u>	<u>151,492,000</u>	<u>190,302,000</u>	<u>168,213,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	857,000	190,302,000	951,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		386,000
S224	SUB INSPECTOR	(BPS-14)	55	55	27,116,000		30,109,000
J014	JR CLERK	(BPS-11)	4	4	764,000		848,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	54	54	22,598,000		25,092,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	47	47	19,982,000		22,188,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	8	8	1,018,000		1,131,000
C157	CONSTABLE	(BPS-05)	243	243	74,224,000		82,417,000
C158	CONSTABLE DRIVERS	(BPS-05)	23	23	4,019,000		4,463,000
N003	NAIB QASID	(BPS-01)	4	4	339,000		376,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI					
A01152	Personal pay			713,000	1,574,000	1,574,000
A01153	Special pay				18,000	18,000
A012	TOTAL ALLOWANCES			<u>180,897,000</u>	<u>178,215,554</u>	<u>197,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>178,399,000</u>	<u>172,148,000</u>	<u>195,384,000</u>
A01202	House Rent Allowance			11,703,000	11,031,000	11,031,000
A01203	Conveyance Allowance			16,596,000	15,711,000	15,711,000
A01207	Washing Allowance			757,000	688,000	688,000
A01208	Dress Allowance			312,000	369,000	369,000
A01209	Special Additional Allowance				36,000	
A0120D	Integrated Allowance			18,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar			17,000		2,000
A0120Q	Fixed Daily Allowance			37,601,000	34,992,000	34,992,000
A0120X	Ad - hoc Allowance - 2010			1,108,000		
A01210	Risk Allowance			34,707,000	28,107,000	28,107,000
A01217	Medical Allowance			11,458,000	10,481,000	10,481,000
A0121T	Adhoc Relief Allowance 2013			4,900,000	4,346,000	4,346,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			3,494,000	3,128,000	3,128,000
A0122M	Adhoc Relief Allowance 2016			19,182,000	16,090,000	16,090,000
A0122Y	Ad-hoc Relief Allowance 2017				29,071,000	30,525,000
A01235	Secretariat Allowance			4,251,000	3,473,000	
A01239	Special Allowance			6,781,000	6,248,000	6,248,000
A01242	Consolidation Travelling Allowance				96,000	96,000
A01244	Adhoc Relief				12,000	
A01260	Ration Allowance			7,836,000	7,121,000	7,121,000
A01264	Technical Allowance			243,000	213,000	213,000
A01270	Others			<u>17,429,000</u>	<u>906,000</u>	<u>26,207,000</u>
1	Other			17,429,000		26,207,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,498,000</u>	<u>6,067,554</u>	<u>2,401,000</u>
A01274	Medical Charges			58,000	721,554	64,000
A01290	land Revenue Collector's Allowance			2,440,000	2,693,000	2,337,000
A01299	Others				2,653,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>15,754,000</u>	<u>18,254,000</u>	<u>15,856,000</u>
A032	TOTAL COMMUNICATIONS			<u>575,000</u>	<u>575,000</u>	<u>603,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			564,000	564,000	592,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,927,000</u>	<u>12,927,000</u>	<u>12,983,000</u>
A03805	Travelling Allowance			2,577,000	2,577,000	2,633,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,350,000	10,350,000	10,350,000
A039	TOTAL GENERAL			<u>2,252,000</u>	<u>4,752,000</u>	<u>2,270,000</u>
A03901	Stationery			910,000	910,000	918,000
A03902	Printing and Publication			549,000	549,000	553,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03927	Purchase of Drug and Medicines				500,000	
A03970	Others			<u>749,000</u>	<u>2,749,000</u>	<u>755,000</u>
1	Others			749,000		755,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>7,397,900</u>	<u>7,397,900</u>	<u>7,768,000</u>
A130	TOTAL TRANSPORT			<u>1,375,000</u>	<u>1,375,000</u>	<u>1,444,000</u>
A13001	Transport			1,375,000	1,375,000	1,444,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,961,900</u>	<u>5,961,900</u>	<u>6,260,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI					
A13101	Machinery and Equipment			5,961,900	5,961,900	6,260,000
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			61,000	61,000	64,000
SSP SECURITY SPECIAL BRANCH KARACHI				370,033,900	398,933,454	405,786,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0192	SSP POLITICAL SPECIAL BRANCH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>543,346,000</u>	<u>605,950,000</u>	<u>608,044,000</u>
A011	TOTAL PAY		<u>1108</u>	<u>1108</u>	<u>258,150,000</u>	<u>322,306,000</u>	<u>288,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	<u>52</u>	<u>21,086,000</u>	<u>11,576,000</u>	<u>22,294,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>52</u>	<u>21,006,000</u>	<u>11,496,000</u>	<u>22,214,000</u>
S159	SSP / SP	(BPS-19)	1	1	1,769,000		1,871,000
D166	DSP	(BPS-17)					
D167	DSP / ASP	(BPS-17)	12	12	6,071,000		6,420,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	6	6	1,235,000	11,496,000	1,306,000
I022	INSPECTOR	(BPS-16)	37	37	11,673,000		12,344,000
A01104	Technical pay				80,000	80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1051</u>	<u>1051</u>	<u>237,064,000</u>	<u>310,730,000</u>	<u>265,706,000</u>
A01151	Total Basic Pay Other Staff		<u>1051</u>	<u>1051</u>	<u>235,349,000</u>	<u>306,349,000</u>	<u>261,325,000</u>
S053	SENIOR CLERK	(BPS-14)	15	15	2,142,000	306,349,000	2,378,000
S181	STENOGRAPHER	(BPS-14)	3	3	870,000		966,000
S224	SUB INSPECTOR	(BPS-14)	88	88	32,241,000		35,800,000
J014	JR CLERK	(BPS-11)	17	17	2,163,000		2,401,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	113	113	35,578,000		39,505,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	201	201	51,099,000		56,739,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	18	18	2,290,000		2,543,000
C157	CONSTABLE	(BPS-05)	540	540	102,900,000		114,258,000
C158	CONSTABLE DRIVERS	(BPS-05)	47	47	5,246,000		5,825,000
N003	NAIB QASID	(BPS-01)	7	7	593,000		658,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0192	SSP POLITICAL SPECIAL BRANCH KARACHI					
A01152	Personal pay			1,687,000	4,353,000	4,353,000
A01153	Special pay			8,000	2,000	2,000
A01170	Others			<u>20,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others			20,000		
A012	TOTAL ALLOWANCES			<u>285,196,000</u>	<u>283,644,000</u>	<u>320,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>284,488,000</u>	<u>277,506,000</u>	<u>319,503,000</u>
A01202	House Rent Allowance			20,843,000	19,088,000	19,088,000
A01203	Conveyance Allowance			26,458,000	25,643,000	25,643,000
A01207	Washing Allowance			1,271,000	1,143,000	1,143,000
A01208	Dress Allowance			608,000	648,000	648,000
A0120D	Integrated Allowance			33,000	40,000	40,000
A0120N	Special allowances @ 20% of basic pay for Secretar			133,000	63,000	63,000
A0120Q	Fixed Daily Allowance			62,482,000	57,562,000	57,562,000
A0120X	Ad - hoc Allowance - 2010			2,725,000		
A01210	Risk Allowance			51,461,000	45,166,000	45,166,000
A01217	Medical Allowance			19,490,000	17,705,000	17,705,000
A0121T	Adhoc Relief Allowance 2013			8,290,000	7,103,000	7,103,000
A01225	Instruction Allowance			26,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			5,789,000	5,163,000	5,163,000
A0122M	Adhoc Relief Allowance 2016			31,655,000	26,493,000	26,493,000
A0122Y	Ad-hoc Relief Allowance 2017				47,749,000	50,136,000
A01235	Secretariat Allowance			632,000	402,000	
A01239	Special Allowance			11,456,000	10,263,000	10,263,000
A01242	Consolidation Travelling Allowance			458,000	408,000	404,000
A01260	Ration Allowance			13,215,000	11,862,000	11,862,000
A01264	Technical Allowance			386,000	353,000	353,000
A01270	Others			<u>27,077,000</u>	<u>648,000</u>	<u>40,664,000</u>
1	Other			27,077,000		40,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>708,000</u>	<u>6,138,000</u>	<u>541,000</u>
A01274	Medical Charges			114,000	1,184,000	125,000
A01290	land Revenue Collector's Allowance			594,000	464,000	416,000
A01299	Others				4,490,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0192	SSP POLITICAL SPECIAL BRANCH KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>26,389,000</u>	<u>25,472,000</u>	<u>26,623,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,113,000</u>	<u>1,113,000</u>	<u>1,169,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			932,000	932,000	979,000
A03205	Courier and Pilot Service			167,000	167,000	175,000
A033	TOTAL UTILITIES			<u>1,498,000</u>	<u>581,000</u>	<u>1,619,000</u>
A03301	Gas			303,000	303,000	318,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			917,000		1,009,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,593,000</u>	<u>22,593,000</u>	<u>22,636,000</u>
A03805	Travelling Allowance			2,000,000	2,000,000	2,043,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,593,000	20,593,000	20,593,000
A039	TOTAL GENERAL			<u>1,185,000</u>	<u>1,185,000</u>	<u>1,199,000</u>
A03901	Stationery			581,000	581,000	586,000
A03902	Printing and Publication			137,000	137,000	138,000
A03905	Newspapers Periodicals and Books			300,000	300,000	302,000
A03963	Feeding Diet Food Charges			125,000	125,000	131,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1	Others			42,000		42,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,150,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0192	SSP POLITICAL SPECIAL BRANCH KARACHI				
A130	TOTAL TRANSPORT		<u>2,200,000</u>	<u>2,200,000</u>	<u>2,310,000</u>
A13001	Transport		2,200,000	2,200,000	2,310,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
A13101	Machinery and Equipment		600,000	600,000	630,000
A132	TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture		200,000	200,000	210,000
SSP POLITICAL SPECIAL BRANCH KARACHI			572,785,000	634,472,000	637,870,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0193	IGP RESERVE FUND					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>50,000,000</u>
A012	TOTAL ALLOWANCES					<u>50,000,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>50,000,000</u>
A01274	Medical Charges					50,000,000
A03	TOTAL OPERATING EXPENSES			<u>1,274,457,000</u>	<u>197,730,000</u>	<u>1,587,812,000</u>
A033	TOTAL UTILITIES			<u>348,363,000</u>	<u>47,557,000</u>	<u>376,531,000</u>
A03301	Gas			10,854,000	9,354,000	11,397,000
A03302	Water			62,509,000	38,203,000	62,634,000
A03303	Electricity			275,000,000		302,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>759,427,000</u>	<u>1,494,000</u>	<u>1,038,081,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			759,427,000	1,494,000	1,038,081,000
A039	TOTAL GENERAL			<u>166,667,000</u>	<u>148,679,000</u>	<u>173,200,000</u>
A03953	Investigation Cost			20,023,000	20,023,000	21,024,000
A03963	Feeding Diet Food Charges			146,644,000	128,656,000	152,176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>720,506,000</u>	<u>146,876,000</u>	<u>664,843,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,503,000</u>	<u>11,003,000</u>	<u>7,877,000</u>
A13101	Machinery and Equipment			11,503,000	11,003,000	7,877,000
A132	TOTAL FURNITURE AND FIXTURE			<u>24,520,000</u>	<u>24,520,000</u>	<u>22,483,000</u>
A13201	Furniture and Fixture			24,520,000	24,520,000	22,483,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0193	IGP RESERVE FUND					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>684,483,000</u>	<u>111,353,000</u>	<u>634,483,000</u>
A13301	Office Buildings			<u>684,483,000</u>	<u>111,353,000</u>	<u>634,483,000</u>
1	Office Buildings				111,353,000	634,483,000
IGP RESERVE FUND				1,994,963,000	344,606,000	2,302,655,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0214	ADDITIONAL IGP CTD SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,812,000</u>	<u>16,988,000</u>	<u>16,408,000</u>
A011	TOTAL PAY		23	23	<u>7,984,000</u>	<u>9,687,000</u>	<u>8,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,381,000</u>	<u>3,955,000</u>	<u>3,607,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,092,000</u>	<u>3,618,000</u>	<u>3,270,000</u>
A047	ADDITIONAL INSPT GEN POLICE	(BPS-21)	1	1	1,055,000		1,116,000
A086	AIGP	(BPS-19)	1	1	754,000		797,000
D166	DSP	(BPS-17)					
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	170,000		180,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	3,618,000	218,000
I022	INSPECTOR	(BPS-16)	1	1	258,000		273,000
A01103	Special pay				289,000	337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,603,000</u>	<u>5,732,000</u>	<u>4,989,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,043,000</u>	<u>5,232,000</u>	<u>4,489,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	5,232,000	159,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
H032	HEAD CONSTABLE	(BPS-07)	5	5	1,216,000		1,350,000
C157	CONSTABLE	(BPS-05)	10	10	2,556,000		2,838,000
A01152	Personal pay				7,000	14,000	14,000
A01153	Special pay				553,000	486,000	486,000
A012	TOTAL ALLOWANCES				<u>7,828,000</u>	<u>7,301,000</u>	<u>7,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,782,000</u>	<u>6,829,000</u>	<u>7,761,000</u>
A01201	Senior Post Allowance				19,000	17,000	17,000
A01202	House Rent Allowance				522,000	504,000	504,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0214	ADDITIONAL IGP CTD SINDH KARACHI					
A01203	Conveyance Allowance			550,000	583,000	583,000
A01207	Washing Allowance			20,000	18,000	18,000
A01208	Dress Allowance			49,000	45,000	45,000
A0120N	Special allowances @ 20% of basic pay for Secretar			872,000	858,000	858,000
A0120Q	Fixed Daily Allowance			289,000	271,000	271,000
A0120X	Ad - hoc Allowance - 2010			573,000		
A01210	Risk Allowance			1,969,000	1,031,000	1,031,000
A01216	Qualification Allowance			41,000	25,000	25,000
A01217	Medical Allowance			515,000	497,000	497,000
A0121T	Adhoc Relief Allowance 2013			147,000	105,000	105,000
A01224	Entertainment Allowance			9,000	15,000	15,000
A01228	Orderly Allowance			164,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			146,000	141,000	141,000
A0122M	Adhoc Relief Allowance 2016			801,000	732,000	732,000
A0122Y	Ad-hoc Relief Allowance 2017				1,329,000	1,395,000
A01239	Special Allowance			247,000	23,000	23,000
A01260	Ration Allowance			210,000	187,000	187,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			<u>632,000</u>	<u>266,000</u>	<u>1,132,000</u>
1	Other			632,000		1,132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>472,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	381,000	51,000
A01299	Others				91,000	
A03	TOTAL OPERATING EXPENSES			<u>10,844,000</u>	<u>9,084,000</u>	<u>11,189,000</u>
A032	TOTAL COMMUNICATIONS			<u>895,000</u>	<u>895,000</u>	<u>939,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			882,000	882,000	926,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>2,088,000</u>	<u>328,000</u>	<u>2,281,000</u>
A03301	Gas			154,000	154,000	162,000
A03302	Water			174,000	174,000	183,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0214	ADDITIONAL IGP CTD SINDH KARACHI					
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,931,000</u>	<u>5,931,000</u>	<u>5,951,000</u>
A03805	Travelling Allowance			896,000	896,000	916,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,035,000	5,035,000	5,035,000
A039	TOTAL GENERAL			<u>1,930,000</u>	<u>1,930,000</u>	<u>2,018,000</u>
A03901	Stationery			81,000	81,000	82,000
A03902	Printing and Publication			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03953	Investigation Cost			1,200,000	1,200,000	1,260,000
A03963	Feeding Diet Food Charges			500,000	500,000	525,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
1	Others			76,000		77,000
A06	TOTAL TRANSFERS			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,250,000</u>
A061	TOTAL SCHOLARSHIP			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,250,000</u>
A06103	Cash awards			5,000,000	5,000,000	5,250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,395,000</u>	<u>1,395,000</u>	<u>1,465,000</u>
A130	TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,155,000</u>
A13001	Transport			1,100,000	1,100,000	1,155,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0214	ADDITIONAL IGP CTD SINDH KARACHI					
A13201	Furniture and Fixture			95,000	95,000	100,000
ADDITIONAL IGP CTD SINDH KARACHI				33,051,000	32,467,000	34,312,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0215	MOUNTED POLICE SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,052,000</u>	<u>38,390,000</u>	<u>41,203,000</u>
A011	TOTAL PAY		<u>108</u>	<u>108</u>	<u>19,332,000</u>	<u>21,529,000</u>	<u>21,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,161,000</u>	<u>793,000</u>	<u>1,228,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,161,000</u>	<u>793,000</u>	<u>1,228,000</u>
D166	DSP (BPS-17)		1	1	645,000		682,000
A119	ASSISTANT (BPS-16)					793,000	
I022	INSPECTOR (BPS-16)		2	2	516,000		546,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>105</u>	<u>105</u>	<u>18,171,000</u>	<u>20,736,000</u>	<u>20,185,000</u>
A01151	Total Basic Pay Other Staff		<u>105</u>	<u>105</u>	<u>18,160,000</u>	<u>20,716,000</u>	<u>20,165,000</u>
S053	SENIOR CLERK (BPS-14)					20,716,000	
S224	SUB INSPECTOR (BPS-14)		3	3	618,000		687,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		7	7	1,000,000		1,111,000
H032	HEAD CONSTABLE (BPS-07)		47	47	8,166,000		9,068,000
C157	CONSTABLE (BPS-05)		20	20	4,036,000		4,481,000
S226	SUB-DIVISIONAL CLERK (BPS-03)		26	26	4,128,000		4,583,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				11,000	20,000	20,000
A012	TOTAL ALLOWANCES				<u>18,720,000</u>	<u>16,861,000</u>	<u>19,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,674,000</u>	<u>16,555,000</u>	<u>19,739,000</u>
A01202	House Rent Allowance				1,567,000	1,344,000	1,344,000
A01203	Conveyance Allowance				1,969,000	1,636,000	1,636,000
A01207	Washing Allowance				80,000	67,000	67,000
A01208	Dress Allowance				17,000	15,000	15,000
A0120D	Integrated Allowance				5,000	6,000	6,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0215	MOUNTED POLICE SINDH KARACHI					
A0120Q	Fixed Daily Allowance			3,855,000	3,175,000	3,175,000
A0120X	Ad - hoc Allowance - 2010			525,000		
A01210	Risk Allowance			3,091,000	2,522,000	2,522,000
A01217	Medical Allowance			1,510,000	1,262,000	1,262,000
A0121T	Adhoc Relief Allowance 2013			605,000	536,000	536,000
A0122C	Adhoc Relief Allowance - 2015			418,000	348,000	348,000
A0122M	Adhoc Relief Allowance 2016			2,288,000	1,736,000	1,736,000
A0122Y	Ad-hoc Relief Allowance 2017				3,149,000	3,306,000
A01239	Special Allowance			17,000	31,000	31,000
A01260	Ration Allowance			856,000	686,000	686,000
A01264	Technical Allowance			4,000	4,000	4,000
A01270	Others			<u>1,867,000</u>	<u>38,000</u>	<u>3,065,000</u>
1	Other			1,867,000		3,065,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>306,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				260,000	
A03	TOTAL OPERATING EXPENSES			<u>19,315,000</u>	<u>17,555,000</u>	<u>20,368,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,760,000</u>		<u>1,936,000</u>
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A039	TOTAL GENERAL			<u>17,466,000</u>	<u>17,466,000</u>	<u>18,339,000</u>
A03901	Stationery			7,000	7,000	7,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0215	MOUNTED POLICE SINDH KARACHI					
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03963	Feeding Diet Food Charges			17,450,000	17,450,000	18,323,000
A06	TOTAL TRANSFERS			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A061	TOTAL SCHOLARSHIP			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A06103	Cash awards			13,000	13,000	14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>323,000</u>	<u>339,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>106,000</u>	<u>106,000</u>	<u>111,000</u>
A13101	Machinery and Equipment			106,000	106,000	111,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
MOUNTED POLICE SINDH KARACHI				57,703,000	56,281,000	61,924,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0216	BOMB DISPOSAL UNIT SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,406,000</u>	<u>40,833,000</u>	<u>56,507,000</u>
A011	TOTAL PAY		<u>144</u>	<u>144</u>	<u>29,453,000</u>	<u>20,645,000</u>	<u>32,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,288,000</u>	<u>851,000</u>	<u>3,477,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,288,000</u>	<u>851,000</u>	<u>3,477,000</u>
D166	DSP	(BPS-17)	1	1	627,000		663,000
A119	ASSISTANT	(BPS-16)				851,000	
I022	INSPECTOR	(BPS-16)	8	8	2,661,000		2,814,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>135</u>	<u>135</u>	<u>26,165,000</u>	<u>19,794,000</u>	<u>29,069,000</u>
A01151	Total Basic Pay Other Staff		<u>135</u>	<u>135</u>	<u>26,165,000</u>	<u>19,779,000</u>	<u>29,054,000</u>
S053	SENIOR CLERK	(BPS-14)				19,779,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	5,563,000		6,177,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	29	29	6,158,000		6,838,000
H032	HEAD CONSTABLE	(BPS-07)	30	30	5,931,000		6,586,000
C157	CONSTABLE	(BPS-05)	42	42	5,488,000		6,094,000
C158	CONSTABLE DRIVERS	(BPS-05)	13	13	2,897,000		3,217,000
A01153	Special pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>21,953,000</u>	<u>20,188,000</u>	<u>23,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,809,000</u>	<u>19,657,000</u>	<u>23,686,000</u>
A01202	House Rent Allowance				1,426,000	1,437,000	1,437,000
A01203	Conveyance Allowance				1,878,000	1,882,000	1,882,000
A01207	Washing Allowance				78,000	76,000	76,000
A01208	Dress Allowance				103,000	106,000	106,000
A0120Q	Fixed Daily Allowance				282,000	955,000	955,000
A0120X	Ad - hoc Allowance - 2010				2,502,000		

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0216	BOMB DISPOSAL UNIT SINDH KARACHI					
A01210	Risk Allowance			5,309,000	4,755,000	4,755,000
A01217	Medical Allowance			1,267,000	1,217,000	1,217,000
A0121T	Adhoc Relief Allowance 2013			415,000	382,000	382,000
A0122C	Adhoc Relief Allowance - 2015			338,000	317,000	317,000
A0122M	Adhoc Relief Allowance 2016			1,863,000	1,671,000	1,671,000
A0122Y	Ad-hoc Relief Allowance 2017				3,045,000	3,197,000
A01235	Secretariat Allowance			18,000		
A01239	Special Allowance			2,579,000	2,112,000	2,112,000
A01242	Consolidation Travelling Allowance				39,000	39,000
A01260	Ration Allowance			812,000	787,000	787,000
A01264	Technical Allowance			88,000	80,000	80,000
A01270	Others			<u>2,851,000</u>	<u>796,000</u>	<u>4,673,000</u>
1	Other			2,851,000		4,673,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>531,000</u>	<u>275,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01290	land Revenue Collector's Allowance			39,000	159,000	159,000
A01299	Others				267,000	
A03	TOTAL OPERATING EXPENSES			<u>3,573,000</u>	<u>3,573,000</u>	<u>3,589,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,288,000</u>	<u>3,288,000</u>	<u>3,297,000</u>
A03805	Travelling Allowance			413,000	413,000	422,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,875,000	2,875,000	2,875,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>213,000</u>	<u>217,000</u>
A03901	Stationery			72,000	72,000	73,000
A03902	Printing and Publication			67,000	67,000	70,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0216	BOMB DISPOSAL UNIT SINDH KARACHI					
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>233,000</u>	<u>245,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
BOMB DISPOSAL UNIT SINDH KARACHI				55,262,000	44,689,000	60,394,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0217	SP TRAFFIC MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>150,622,000</u>	<u>156,994,071</u>	<u>168,093,000</u>
A011	TOTAL PAY		<u>288</u>	<u>288</u>	<u>75,728,000</u>	<u>83,910,000</u>	<u>83,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>4,754,000</u>	<u>3,800,000</u>	<u>5,027,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,754,000</u>	<u>3,800,000</u>	<u>5,027,000</u>
S148	SP (BPS-18)		1	1	842,000		890,000
D166	DSP (BPS-17)						
D167	DSP / ASP (BPS-17)		3	3	985,000		1,042,000
A119	ASSISTANT (BPS-16)					3,800,000	
I022	INSPECTOR (BPS-16)		8	8	2,927,000		3,095,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>276</u>	<u>276</u>	<u>70,974,000</u>	<u>80,110,000</u>	<u>78,803,000</u>
A01151	Total Basic Pay Other Staff		<u>276</u>	<u>276</u>	<u>70,825,000</u>	<u>79,950,000</u>	<u>78,643,000</u>
S053	SENIOR CLERK (BPS-14)					79,950,000	
S224	SUB INSPECTOR (BPS-14)		39	39	11,620,000		12,902,000
J014	JR CLERK (BPS-11)						
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		56	56	12,461,000		13,837,000
H032	HEAD CONSTABLE (BPS-07)		30	30	7,141,000		7,930,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		4	4	508,000		564,000
C157	CONSTABLE (BPS-05)		133	133	35,349,000		39,251,000
C158	CONSTABLE DRIVERS (BPS-05)		14	14	3,746,000		4,159,000
A01152	Personal pay				144,000	155,000	155,000
A01170	Others				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others				5,000		
A012	TOTAL ALLOWANCES				<u>74,894,000</u>	<u>73,084,071</u>	<u>84,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>74,870,000</u>	<u>71,830,000</u>	<u>84,237,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0217	SP TRAFFIC MALIR KARACHI					
A01202	House Rent Allowance			5,994,000	5,383,000	5,383,000
A01203	Conveyance Allowance			7,646,000	6,810,000	6,810,000
A01207	Washing Allowance			343,000	301,000	301,000
A01208	Dress Allowance			154,000	176,000	176,000
A0120Q	Fixed Daily Allowance			17,865,000	16,020,000	16,020,000
A0120X	Ad - hoc Allowance - 2010			244,000		
A01210	Risk Allowance			13,749,000	12,329,000	12,329,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			5,240,000	4,572,000	4,572,000
A0121T	Adhoc Relief Allowance 2013			2,189,000	1,857,000	1,857,000
A0122C	Adhoc Relief Allowance - 2015			1,619,000	1,400,000	1,400,000
A0122M	Adhoc Relief Allowance 2016			8,740,000	6,891,000	6,891,000
A0122Y	Ad-hoc Relief Allowance 2017				12,402,000	13,022,000
A01239	Special Allowance			156,000	156,000	156,000
A01242	Consolidation Travelling Allowance				163,000	163,000
A01244	Adhoc Relief				19,000	
A01260	Ration Allowance			3,619,000	3,161,000	3,161,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			<u>7,305,000</u>	<u>183,000</u>	<u>11,989,000</u>
1	Other			7,305,000		11,989,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>1,254,071</u>	<u>26,000</u>
A01274	Medical Charges			24,000	299,071	26,000
A01299	Others				955,000	
A03	TOTAL OPERATING EXPENSES			<u>1,314,000</u>	<u>764,000</u>	<u>1,403,000</u>
A032	TOTAL COMMUNICATIONS			<u>363,000</u>	<u>363,000</u>	<u>381,000</u>
A03202	Telephone and Trunk call			363,000	363,000	381,000
A033	TOTAL UTILITIES			<u>550,000</u>		<u>605,000</u>
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0217	SP TRAFFIC MALIR KARACHI					
A03805	Travelling Allowance			17,000	17,000	18,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>384,000</u>	<u>399,000</u>
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			300,000	300,000	315,000
A03970	Others			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
1	Others			61,000		61,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>987,000</u>	<u>987,000</u>	<u>1,037,000</u>
A130	TOTAL TRANSPORT			<u>770,000</u>	<u>770,000</u>	<u>809,000</u>
A13001	Transport			770,000	770,000	809,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A13101	Machinery and Equipment			90,000	90,000	95,000
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			127,000	127,000	133,000
SP TRAFFIC MALIR KARACHI				152,953,000	158,775,071	170,565,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0219	SP PRIVATE SECURITY COMPANIES KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,455,000</u>	<u>14,255,000</u>	<u>17,538,000</u>
A011	TOTAL PAY		<u>38</u>	<u>49</u>	<u>8,618,000</u>	<u>7,993,000</u>	<u>9,888,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>13</u>	<u>2,435,000</u>	<u>1,378,000</u>	<u>2,881,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>13</u>	<u>2,435,000</u>	<u>1,378,000</u>	<u>2,881,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	632,000		668,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)				1,378,000	
I022	INSPECTOR	(BPS-16)	4	11	1,474,000		1,865,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>36</u>	<u>6,183,000</u>	<u>6,615,000</u>	<u>7,007,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>36</u>	<u>6,183,000</u>	<u>6,615,000</u>	<u>7,007,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	6,615,000	159,000
S224	SUB INSPECTOR	(BPS-14)	6	10	1,797,000		2,137,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	6	6	1,138,000		1,263,000
H032	HEAD CONSTABLE	(BPS-07)	7	7	1,172,000		1,301,000
C157	CONSTABLE	(BPS-05)	10	10	1,679,000		1,865,000
A012	TOTAL ALLOWANCES				<u>5,837,000</u>	<u>6,262,000</u>	<u>7,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,813,000</u>	<u>6,197,000</u>	<u>7,624,000</u>
A01202	House Rent Allowance				455,000	497,000	497,000
A01203	Conveyance Allowance				622,000	571,000	571,000
A01207	Washing Allowance				22,000	19,000	19,000
A01208	Dress Allowance				17,000	36,000	36,000
A0120Q	Fixed Daily Allowance				1,278,000	1,318,000	1,318,000
A0120X	Ad - hoc Allowance - 2010				56,000		
A01210	Risk Allowance				978,000	1,028,000	1,028,000
A01217	Medical Allowance				364,000	389,000	389,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0219	SP PRIVATE SECURITY COMPANIES KARACHI					
A0121T	Adhoc Relief Allowance 2013			167,000	146,000	146,000
A0122C	Adhoc Relief Allowance - 2015			131,000	128,000	128,000
A0122M	Adhoc Relief Allowance 2016			654,000	662,000	662,000
A0122Y	Ad-hoc Relief Allowance 2017				1,199,000	1,259,000
A01239	Special Allowance				6,000	6,000
A01260	Ration Allowance			231,000	198,000	198,000
A01270	Others			<u>838,000</u>		<u>1,367,000</u>
1	Other			838,000		1,367,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>65,000</u>	<u>26,000</u>
A01274	Medical Charges			24,000	24,000	26,000
A01299	Others				41,000	
A03	TOTAL OPERATING EXPENSES			<u>2,098,000</u>	<u>338,000</u>	<u>2,277,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,760,000</u>		<u>1,936,000</u>
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>	<u>263,000</u>	<u>265,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0219	SP PRIVATE SECURITY COMPANIES KARACHI					
1	Others			21,000		21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP PRIVATE SECURITY COMPANIES KARACHI				16,703,000	14,743,000	19,973,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0220	AIGP SECURITY (SSU)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,878,664,000</u>	<u>1,317,360,481</u>	<u>3,752,408,000</u>
A011	TOTAL PAY		<u>4103</u>	<u>8026</u>	<u>849,483,000</u>	<u>440,498,000</u>	<u>1,703,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>61</u>	<u>85</u>	<u>24,476,000</u>	<u>14,957,000</u>	<u>38,899,500</u>
A01101	Total Basic Pay Of Officer		<u>61</u>	<u>85</u>	<u>24,476,000</u>	<u>14,957,000</u>	<u>38,899,500</u>
A086	AIGP (BPS-19)		1	1	551,000		583,000
S039	SECURITY OFFICER (BPS-18)		1	1	816,000		863,000
S159	SSP / SP (BPS-18)		2	2	820,000		867,000
S513	SP (BPS-18)			2			936,000
D166	DSP (BPS-17)		8	16	5,207,000		9,768,500
D167	DSP / ASP (BPS-17)		8	8	3,441,000		3,639,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		5	5	1,029,000	14,957,000	1,088,000
I022	INSPECTOR (BPS-16)		35	49	12,354,000		20,882,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4042</u>	<u>7941</u>	<u>825,007,000</u>	<u>425,541,000</u>	<u>1,664,767,500</u>
A01151	Total Basic Pay Other Staff		<u>4042</u>	<u>7941</u>	<u>824,750,000</u>	<u>425,280,000</u>	<u>1,664,506,500</u>
S053	SENIOR CLERK (BPS-14)					425,280,000	
S224	SUB INSPECTOR (BPS-14)		60	94	37,247,000		52,719,500
J014	JR CLERK (BPS-11)		29	39	3,689,000		5,656,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		175	250	140,169,000		173,400,000
H032	HEAD CONSTABLE (BPS-07)		275	320	65,458,000		80,485,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		50	50	31,316,000		34,773,000
E021	ELECTRICIAN (BPS-06)		4	9	478,000		1,160,000
C157	CONSTABLE (BPS-05)		3000	6305	395,831,000		1,099,349,000
C158	CONSTABLE DRIVERS (BPS-05)		374	624	143,811,000		189,684,000
L127	LADY POLICE CONSTABLE (BPS-05)		18	18	1,728,000		1,918,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0220	AIGP SECURITY (SSU)						
LPC	LADY POLICE CONSTABLE	(BPS-05)		100			12,000,000
M043	MASSON	(BPS-04)		5			600,000
P061	PLUMBER	(BPS-04)		5			600,000
P162	PUMP DRIVER	(BPS-04)	3	3	311,000		345,000
T002	TAILOR	(BPS-04)		5			600,000
A324	AUTO ELECTRICIAN	(BPS-03)		5			570,000
A326	AUTO MECHANIC	(BPS-03)	4	9	386,000		998,000
C019	CARPAINTER	(BPS-03)		5			570,000
D041	DENTERS	(BPS-03)		5			570,000
P006	PAINTER	(BPS-03)	8	8	773,000		858,000
B009	BARBER	(BPS-01)	2	2	169,000		188,000
C167	COOK	(BPS-01)	10	10	846,000		940,000
N003	NAIB QASID	(BPS-01)	10	25	846,000		2,312,500
S008	SANITARY WORKER	(BPS-01)	10	35	846,000		3,270,500
W076	WAITER	(BPS-01)	10	10	846,000		940,000
A01152	Personal pay				97,000	134,000	134,000
A01153	Special pay				1,000	1,000	1,000
A01170	Others				<u>159,000</u>	<u>126,000</u>	<u>126,000</u>
1	Others				159,000		
A012	TOTAL ALLOWANCES				<u>1,029,181,000</u>	<u>876,862,481</u>	<u>2,048,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,026,232,000</u>	<u>860,375,000</u>	<u>2,045,496,000</u>
A01202	House Rent Allowance				57,962,000	43,158,000	88,657,000
A01203	Conveyance Allowance				76,633,000	57,368,000	118,484,000
A01207	Washing Allowance				3,746,000	2,796,000	17,508,000
A01208	Dress Allowance				690,000	553,000	859,000
A01209	Special Additional Allowance				7,508,000	1,000	
A0120D	Integrated Allowance				23,000	26,000	26,000
A0120Q	Fixed Daily Allowance				341,678,000	252,398,000	524,066,000
A0120X	Ad - hoc Allowance - 2010				48,849,000		
A01210	Risk Allowance				108,305,000	604,000	313,444,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0220	AIGP SECURITY (SSU)					
A01217	Medical Allowance			54,114,000	40,450,000	86,247,000
A0121T	Adhoc Relief Allowance 2013			14,136,000	9,159,000	39,471,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			10,027,000	6,456,000	36,768,000
A0122M	Adhoc Relief Allowance 2016			55,070,000	34,265,000	144,473,000
A0122Y	Ad-hoc Relief Allowance 2017				65,348,000	241,115,000
A01235	Secretariat Allowance			12,000		
A01239	Special Allowance			134,572,000	99,359,000	206,291,000
A01242	Consolidation Travelling Allowance			54,000	1,559,000	1,559,000
A01244	Adhoc Relief				254,000	
A01260	Ration Allowance			38,599,000	28,705,000	58,777,000
A01261	Constabulary Allowance for Police Personnel			3,881,000	3,881,000	32,801,000
A01264	Technical Allowance			272,000	235,000	235,000
A01270	Others			<u>70,094,000</u>	<u>213,794,000</u>	<u>134,709,000</u>
1	Other			70,094,000		134,709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,949,000</u>	<u>16,487,481</u>	<u>3,245,000</u>
A01274	Medical Charges			2,671,000	3,044,481	2,938,000
A01289	Teaching Allowance				1,000	1,000
A01299	Others			<u>278,000</u>	<u>13,442,000</u>	<u>306,000</u>
1	Others			278,000		306,000
A03	TOTAL OPERATING EXPENSES			<u>128,396,000</u>	<u>171,396,000</u>	<u>129,848,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,486,000</u>	<u>1,486,000</u>	<u>1,561,000</u>
A03201	Postage and Telegraph			110,000	110,000	116,000
A03202	Telephone and Trunk call			1,318,000	1,318,000	1,384,000
A03205	Courier and Pilot Service			58,000	58,000	61,000
A033	TOTAL UTILITIES			<u>4,145,000</u>	<u>4,145,000</u>	<u>4,385,000</u>
A03301	Gas			3,485,000	3,485,000	3,659,000
A03303	Electricity			660,000	660,000	726,000
A034	TOTAL OCCUPANCY COSTS				<u>5,740,000</u>	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0220	AIGP SECURITY (SSU)					
A03407	Rates and Taxes				5,740,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,656,000</u>	<u>115,656,000</u>	<u>100,689,000</u>
A03805	Travelling Allowance			656,000	656,000	689,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000,000	115,000,000	100,000,000
A039	TOTAL GENERAL			<u>22,109,000</u>	<u>44,369,000</u>	<u>23,213,000</u>
A03901	Stationery			578,000	578,000	607,000
A03902	Printing and Publication			578,000	578,000	607,000
A03905	Newspapers Periodicals and Books			231,000	231,000	241,000
A03906	Uniforms and Protective Clothing			16,500,000	16,500,000	17,325,000
A03919	Payments to other for Service Rendered				22,260,000	
A03927	Purchase of Drug and Medicines			1,000,000	1,000,000	1,050,000
A03963	Feeding Diet Food Charges			200,000	200,000	210,000
A03970	Others			<u>3,022,000</u>	<u>3,022,000</u>	<u>3,173,000</u>
1	Others			3,022,000		3,173,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A09	TOTAL PHYSICAL ASSETS				<u>607,983,500</u>	
A095	TOTAL PURCHASE OF TRANSPORT				<u>502,310,000</u>	
A09501	Transport				502,310,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>673,500</u>	
A09601	Plant and Machinery				673,500	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0220	AIGP SECURITY (SSU)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>5,000,000</u>	
A09701	Furniture and Fixtures				5,000,000	
A098	TOTAL PURCHASE OF OTHER ASSETS				<u>100,000,000</u>	
A09899	Others				100,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,870,000</u>	<u>77,870,000</u>	<u>58,014,000</u>
A130	TOTAL TRANSPORT			<u>2,200,000</u>	<u>27,200,000</u>	<u>7,310,000</u>
A13001	Transport			2,200,000	27,200,000	7,310,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A13101	Machinery and Equipment			70,000	70,000	74,000
A132	TOTAL FURNITURE AND FIXTURE			<u>600,000</u>	<u>600,000</u>	<u>630,000</u>
A13201	Furniture and Fixture			600,000	600,000	630,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000,000</u>	<u>50,000,000</u>
A13301	Office Buildings				<u>50,000,000</u>	<u>50,000,000</u>
1	Office Buildings				50,000,000	50,000,000
AIGP SECURITY (SSU)				2,010,030,000	2,174,709,981	3,940,375,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0221	SP SECURITY VVIP-I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>645,506,000</u>	<u>681,358,000</u>	<u>735,910,000</u>
A011	TOTAL PAY		<u>1480</u>	<u>2139</u>	<u>301,961,000</u>	<u>346,614,000</u>	<u>362,783,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>38</u>	<u>3,499,000</u>	<u>2,621,000</u>	<u>5,035,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>38</u>	<u>3,499,000</u>	<u>2,597,000</u>	<u>5,011,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	728,000		770,000
D166	DSP	(BPS-17)					
D167	DSP / ASP	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)				2,597,000	
I022	INSPECTOR	(BPS-16)	6	36	2,442,000		3,893,000
A01102	Personal pay					24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1472</u>	<u>2101</u>	<u>298,462,000</u>	<u>343,993,000</u>	<u>357,748,000</u>
A01151	Total Basic Pay Other Staff		<u>1472</u>	<u>2101</u>	<u>297,559,000</u>	<u>342,265,000</u>	<u>356,020,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	342,265,000	317,000
S224	SUB INSPECTOR	(BPS-14)	2	54	2,470,000		4,593,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	60	87	32,935,000		38,608,000
H032	HEAD CONSTABLE	(BPS-07)	36	186	18,004,000		23,792,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	8	8	1,018,000		1,131,000
C157	CONSTABLE	(BPS-05)	1240	1640	201,623,000		241,805,000
C158	CONSTABLE DRIVERS	(BPS-05)	111	111	39,975,000		44,388,000
P162	PUMP DRIVER	(BPS-04)	1	1	104,000		116,000
L034	LANGRY	(BPS-01)	3	3	254,000		282,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
S008	SANITARY WORKER	(BPS-01)	4	4	339,000		376,000
A01152	Personal pay				858,000	1,691,000	1,691,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0221	SP SECURITY VVIP-I KARACHI					
A01153	Special pay			7,000	7,000	7,000
A01170	Others			<u>38,000</u>	<u>30,000</u>	<u>30,000</u>
1	Others			38,000		
A012	TOTAL ALLOWANCES			<u>343,545,000</u>	<u>334,744,000</u>	<u>373,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>340,319,000</u>	<u>321,790,000</u>	<u>368,869,000</u>
A01202	House Rent Allowance			26,509,000	23,181,000	23,181,000
A01203	Conveyance Allowance			36,398,000	31,836,000	31,836,000
A01207	Washing Allowance			1,848,000	1,624,000	1,624,000
A01208	Dress Allowance			129,000	116,000	116,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A0120Q	Fixed Daily Allowance			82,148,000	72,010,000	72,010,000
A0120X	Ad - hoc Allowance - 2010			401,000		
A01210	Risk Allowance			63,140,000	55,331,000	55,331,000
A01217	Medical Allowance			25,948,000	22,734,000	22,734,000
A0121T	Adhoc Relief Allowance 2013			9,540,000	8,273,000	8,273,000
A01225	Instruction Allowance			11,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			6,491,000	5,571,000	5,571,000
A0122M	Adhoc Relief Allowance 2016			35,756,000	28,776,000	28,776,000
A0122Y	Ad-hoc Relief Allowance 2017				51,840,000	54,432,000
A01235	Secretariat Allowance			3,301,000	2,994,000	
A01239	Special Allowance			23,000	41,000	41,000
A01242	Consolidation Travelling Allowance			167,000	118,000	118,000
A01260	Ration Allowance			19,190,000	16,824,000	16,824,000
A01264	Technical Allowance			251,000	224,000	224,000
A01270	Others			<u>29,059,000</u>	<u>274,000</u>	<u>47,755,000</u>
1	Other			29,059,000		47,755,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,226,000</u>	<u>12,954,000</u>	<u>4,258,000</u>
A01273	Honoraria				749,000	749,000
A01274	Medical Charges			24,000	821,000	26,000
A01290	land Revenue Collector's Allowance			3,202,000	3,483,000	3,483,000
A01299	Others				7,901,000	
A03	TOTAL OPERATING EXPENSES			<u>1,643,000</u>	<u>983,000</u>	<u>1,745,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0221	SP SECURITY VVIP-I KARACHI					
A032	TOTAL COMMUNICATIONS			<u>145,000</u>	<u>145,000</u>	<u>152,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>800,000</u>	<u>140,000</u>	<u>873,000</u>
A03302	Water			140,000	140,000	147,000
A03303	Electricity			660,000		726,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>	<u>263,000</u>	<u>265,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>435,000</u>	<u>455,000</u>
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			400,000	400,000	420,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,550,000</u>	<u>1,550,000</u>	<u>1,628,000</u>
A130	TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,155,000</u>
A13001	Transport			1,100,000	1,100,000	1,155,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0221	SP SECURITY VVIP-I KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	150,000	158,000
SP SECURITY VVIP-I KARACHI				648,719,000	683,911,000	739,304,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0222	SP SECURITY VVIP-II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,368,802,000</u>	<u>1,436,486,700</u>	<u>1,482,852,000</u>
A011	TOTAL PAY		<u>2963</u>	<u>3401</u>	<u>617,911,000</u>	<u>744,945,000</u>	<u>704,979,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>55</u>	<u>10,526,000</u>	<u>3,546,000</u>	<u>12,354,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>55</u>	<u>10,526,000</u>	<u>3,546,000</u>	<u>12,354,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,368,000		1,447,000
D166	DSP	(BPS-17)					
D167	DSP / ASP	(BPS-17)	3	3	1,313,000		1,388,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)				3,546,000	
I022	INSPECTOR	(BPS-16)	22	50	7,587,000		9,246,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2936</u>	<u>3346</u>	<u>607,385,000</u>	<u>741,399,000</u>	<u>692,625,000</u>
A01151	Total Basic Pay Other Staff		<u>2936</u>	<u>3346</u>	<u>605,745,000</u>	<u>738,778,000</u>	<u>690,004,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	571,000	738,778,000	634,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		193,000
S224	SUB INSPECTOR	(BPS-14)	88	88	43,726,000		48,552,000
P026	PESH IMAM	(BPS-12)	1	1	174,000		193,000
J014	JR CLERK	(BPS-11)	5	5	636,000		707,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	290	200	87,550,000		90,420,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	95	195	44,188,000		51,599,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	17	17	2,163,000		2,401,000
E021	ELECTRICIAN	(BPS-06)	1	1	120,000		133,000
C157	CONSTABLE	(BPS-05)	2185	2585	352,708,000		413,298,000
C158	CONSTABLE DRIVERS	(BPS-05)	236	236	72,473,000		80,472,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	112,000		124,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0222	SP SECURITY VVIP-II KARACHI						
M043	MASSON	(BPS-04)	1	1	104,000		116,000
P061	PLUMBER	(BPS-04)	1	1	104,000		116,000
P162	PUMP DRIVER	(BPS-04)	2	2	207,000		230,000
L034	LANGRY	(BPS-01)	2	2	169,000		188,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	4	4	339,000		376,000
A01152	Personal pay				1,409,000	2,424,000	2,424,000
A01153	Special pay				3,000	3,000	3,000
A01170	Others				228,000	194,000	194,000
1	Others				228,000		
A012	TOTAL ALLOWANCES				750,891,000	691,541,700	777,873,000
A012-1	TOTAL REGULAR ALLOWANCES				750,556,000	673,839,000	776,011,000
A01202	House Rent Allowance				68,088,000	49,237,000	49,237,000
A01203	Conveyance Allowance				88,259,000	66,691,000	66,691,000
A01207	Washing Allowance				3,948,000	3,293,000	3,293,000
A01208	Dress Allowance				234,000	356,000	356,000
A0120D	Integrated Allowance				4,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar						27,000
A0120Q	Fixed Daily Allowance				179,354,000	151,192,000	151,192,000
A0120X	Ad - hoc Allowance - 2010				420,000		
A01210	Risk Allowance				138,074,000	116,638,000	116,638,000
A01217	Medical Allowance				55,371,000	46,528,000	46,528,000
A0121T	Adhoc Relief Allowance 2013				20,984,000	17,640,000	17,640,000
A01225	Instruction Allowance				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				14,170,000	11,960,000	11,960,000
A0122M	Adhoc Relief Allowance 2016				78,363,000	61,661,000	61,661,000
A0122Y	Ad-hoc Relief Allowance 2017					111,337,000	116,904,000
A01235	Secretariat Allowance				1,045,000	586,000	
A01239	Special Allowance				126,000	53,000	53,000
A01242	Consolidation Travelling Allowance				121,000	380,000	380,000
A01244	Adhoc Relief					51,000	
A01260	Ration Allowance				40,999,000	34,259,000	34,259,000
A01264	Technical Allowance				1,481,000	1,407,000	1,407,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0222	SP SECURITY VVIP-II KARACHI					
A01270	Others			<u>59,492,000</u>	<u>541,000</u>	<u>97,756,000</u>
1	Other			59,492,000		97,756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>335,000</u>	<u>17,702,700</u>	<u>1,862,000</u>
A01273	Honoraria				620,000	620,000
A01274	Medical Charges			105,000	1,401,700	116,000
A01290	land Revenue Collector's Allowance			230,000	1,126,000	1,126,000
A01299	Others				14,555,000	
A03	TOTAL OPERATING EXPENSES			<u>4,143,000</u>	<u>2,383,000</u>	<u>4,327,000</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			117,000	117,000	123,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,760,000</u>		<u>1,936,000</u>
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,233,000</u>	<u>2,233,000</u>	<u>2,235,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	2,200,000
A039	TOTAL GENERAL			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0222	SP SECURITY VVIP-II KARACHI				
A061	TOTAL SCHOLARSHIP		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards		20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>840,000</u>	<u>840,000</u>	<u>883,000</u>
A130	TOTAL TRANSPORT		<u>660,000</u>	<u>660,000</u>	<u>693,000</u>
A13001	Transport		660,000	660,000	693,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment		30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture		150,000	150,000	158,000
SP SECURITY VVIP-II KARACHI			1,373,805,000	1,439,729,700	1,488,083,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0223	SP CRIME BRANCH-I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,707,000</u>	<u>88,951,130</u>	<u>113,454,000</u>
A011	TOTAL PAY		<u>245</u>	<u>245</u>	<u>58,017,000</u>	<u>47,998,000</u>	<u>63,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>8,586,000</u>	<u>3,405,000</u>	<u>9,080,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>8,586,000</u>	<u>3,405,000</u>	<u>9,080,000</u>
S148	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	3	3	1,740,000		1,840,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	3,405,000	218,000
I022	INSPECTOR	(BPS-16)	17	17	6,229,000		6,587,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>223</u>	<u>223</u>	<u>49,431,000</u>	<u>44,593,000</u>	<u>54,908,000</u>
A01151	Total Basic Pay Other Staff		<u>223</u>	<u>223</u>	<u>49,395,000</u>	<u>44,531,000</u>	<u>54,846,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	44,531,000	159,000
S224	SUB INSPECTOR	(BPS-14)	48	48	13,728,000		15,243,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	25	25	6,740,000		7,484,000
H032	HEAD CONSTABLE	(BPS-07)	45	45	9,398,000		10,435,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	764,000		848,000
C157	CONSTABLE	(BPS-05)	84	84	17,040,000		18,921,000
C158	CONSTABLE DRIVERS	(BPS-05)	10	10	1,116,000		1,239,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay				36,000	62,000	62,000
A012	TOTAL ALLOWANCES				<u>44,690,000</u>	<u>40,953,130</u>	<u>49,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,465,000</u>	<u>39,997,000</u>	<u>49,237,000</u>
A01202	House Rent Allowance				3,185,000	2,801,000	2,801,000
A01203	Conveyance Allowance				4,566,000	3,929,000	3,929,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0223	SP CRIME BRANCH-I KARACHI					
A01207	Washing Allowance			171,000	142,000	142,000
A01208	Dress Allowance			141,000	161,000	161,000
A0120Q	Fixed Daily Allowance			10,467,000	9,017,000	9,017,000
A0120X	Ad - hoc Allowance - 2010			227,000		
A01210	Risk Allowance			7,829,000	6,760,000	6,760,000
A01217	Medical Allowance			2,794,000	2,338,000	2,338,000
A0121T	Adhoc Relief Allowance 2013			1,211,000	1,001,000	1,001,000
A01225	Instruction Allowance			37,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			915,000	762,000	762,000
A0122M	Adhoc Relief Allowance 2016			4,993,000	3,939,000	3,939,000
A0122Y	Ad-hoc Relief Allowance 2017				7,134,000	7,491,000
A01235	Secretariat Allowance			175,000	108,000	
A01239	Special Allowance			324,000	150,000	150,000
A01242	Consolidation Travelling Allowance				21,000	21,000
A01244	Adhoc Relief				4,000	
A01260	Ration Allowance			1,792,000	1,468,000	1,468,000
A01264	Technical Allowance			21,000	22,000	22,000
A01270	Others			<u>5,617,000</u>	<u>202,000</u>	<u>9,197,000</u>
1	Other			5,617,000		9,197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>225,000</u>	<u>956,130</u>	<u>229,000</u>
A01274	Medical Charges			69,000	469,130	76,000
A01290	land Revenue Collector's Allowance			156,000	188,000	153,000
A01299	Others				299,000	
A03	TOTAL OPERATING EXPENSES			<u>5,883,000</u>	<u>3,682,000</u>	<u>6,174,000</u>
A032	TOTAL COMMUNICATIONS			<u>171,000</u>	<u>171,000</u>	<u>179,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>2,201,000</u>		<u>2,421,000</u>
A03303	Electricity			2,201,000		2,421,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0223	SP CRIME BRANCH-I KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,256,000</u>	<u>2,256,000</u>	<u>2,258,000</u>
A03805	Travelling Allowance			99,000	99,000	101,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,157,000	2,157,000	2,157,000
A039	TOTAL GENERAL			<u>1,255,000</u>	<u>1,255,000</u>	<u>1,316,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03953	Investigation Cost			1,200,000	1,200,000	1,260,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>841,000</u>	<u>841,000</u>	<u>884,000</u>
A130	TOTAL TRANSPORT			<u>638,000</u>	<u>638,000</u>	<u>670,000</u>
A13001	Transport			638,000	638,000	670,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	150,000	158,000
SP CRIME BRANCH-I KARACHI				109,431,000	93,474,130	120,512,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,306,000</u>	<u>90,472,418</u>	<u>92,553,000</u>
A011	TOTAL PAY		<u>135</u>	<u>135</u>	<u>36,198,000</u>	<u>43,297,000</u>	<u>39,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>5,245,000</u>	<u>3,527,000</u>	<u>5,561,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>5,245,000</u>	<u>3,513,000</u>	<u>5,547,000</u>
A063	ADIGP / SP	(BPS-19)	1	1	992,000		1,049,000
D166	DSP	(BPS-17)	2	2	656,000		694,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	3,513,000	218,000
I022	INSPECTOR	(BPS-16)	8	8	2,963,000		3,133,000
S181	STENOGRAPHER	(BPS-16)	1	1	170,000		180,000
A01105	Qualification Pay					14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>121</u>	<u>121</u>	<u>30,953,000</u>	<u>39,770,000</u>	<u>34,412,000</u>
A01151	Total Basic Pay Other Staff		<u>121</u>	<u>121</u>	<u>30,857,000</u>	<u>39,620,000</u>	<u>34,262,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	39,620,000	159,000
S224	SUB INSPECTOR	(BPS-14)	23	23	8,420,000		9,349,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	25	25	6,940,000		7,706,000
H032	HEAD CONSTABLE	(BPS-07)	30	30	7,187,000		7,980,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	4	508,000		564,000
C157	CONSTABLE	(BPS-05)	30	30	6,718,000		7,459,000
C158	CONSTABLE DRIVERS	(BPS-05)	5	5	559,000		621,000
A01152	Personal pay				96,000	150,000	150,000
A012	TOTAL ALLOWANCES				<u>36,108,000</u>	<u>47,175,418</u>	<u>52,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,039,000</u>	<u>46,501,000</u>	<u>52,504,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI					
A01202	House Rent Allowance			3,126,000	2,828,000	2,828,000
A01203	Conveyance Allowance			3,723,000	3,568,000	3,568,000
A01207	Washing Allowance			154,000	143,000	143,000
A01208	Dress Allowance			122,000	139,000	139,000
A0120Q	Fixed Daily Allowance			8,407,000	8,013,000	8,013,000
A0120X	Ad - hoc Allowance - 2010			274,000		
A01210	Risk Allowance			6,526,000	6,282,000	6,282,000
A01217	Medical Allowance			2,464,000	2,311,000	2,311,000
A0121T	Adhoc Relief Allowance 2013			972,000	880,000	880,000
A01224	Entertainment Allowance			1,000	8,000	8,000
A01225	Instruction Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			755,000	696,000	696,000
A0122M	Adhoc Relief Allowance 2016			4,161,000	3,579,000	3,579,000
A0122Y	Ad-hoc Relief Allowance 2017				6,470,000	6,794,000
A01239	Special Allowance			270,000	10,060,000	10,060,000
A01242	Consolidation Travelling Allowance				19,000	19,000
A01244	Adhoc Relief				2,000	
A01260	Ration Allowance			1,549,000	1,430,000	1,430,000
A01264	Technical Allowance			30,000	18,000	18,000
A01270	Others			<u>3,496,000</u>	<u>46,000</u>	<u>5,727,000</u>
1	Other			3,496,000		5,727,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>674,418</u>	<u>76,000</u>
A01274	Medical Charges			69,000	253,418	76,000
A01299	Others				421,000	
A03	TOTAL OPERATING EXPENSES			<u>6,358,000</u>	<u>5,166,000</u>	<u>6,580,000</u>
A032	TOTAL COMMUNICATIONS			<u>171,000</u>	<u>171,000</u>	<u>179,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,192,000</u>		<u>1,311,000</u>
A03303	Electricity			1,192,000		1,311,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,140,000</u>	<u>3,140,000</u>	<u>3,144,000</u>
A03805	Travelling Allowance			150,000	150,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,990,000	2,990,000	2,990,000
A039	TOTAL GENERAL			<u>1,855,000</u>	<u>1,855,000</u>	<u>1,946,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03953	Investigation Cost			1,800,000	1,800,000	1,890,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,428,000</u>	<u>4,928,000</u>	<u>1,499,000</u>
A130	TOTAL TRANSPORT			<u>759,000</u>	<u>759,000</u>	<u>797,000</u>
A13001	Transport			759,000	759,000	797,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>544,000</u>	<u>544,000</u>	<u>571,000</u>
A13101	Machinery and Equipment			544,000	544,000	571,000
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			125,000	125,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,500,000</u>	
A13301	Office Buildings				<u>3,500,000</u>	
1	Office Buildings				3,500,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI					
AIGP FORENSIC DIVISION SINDH KARACHI				80,092,000	100,566,418	100,632,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,309,000</u>	<u>63,005,000</u>	<u>61,054,000</u>
A011	TOTAL PAY		<u>109</u>	<u>109</u>	<u>29,228,000</u>	<u>36,428,000</u>	<u>31,972,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>4,887,000</u>	<u>2,675,000</u>	<u>5,211,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,708,000</u>	<u>2,443,000</u>	<u>4,979,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	760,000		804,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	2,443,000	218,000
I022	INSPECTOR	(BPS-16)	8	8	2,764,000		2,923,000
A01103	Special pay				179,000	232,000	232,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>97</u>	<u>97</u>	<u>24,341,000</u>	<u>33,753,000</u>	<u>26,761,000</u>
A01151	Total Basic Pay Other Staff		<u>97</u>	<u>97</u>	<u>21,162,000</u>	<u>30,488,000</u>	<u>23,496,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	30,488,000	317,000
S224	SUB INSPECTOR	(BPS-14)	8	8	1,646,000		1,828,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	16	16	3,903,000		4,333,000
H032	HEAD CONSTABLE	(BPS-07)	12	12	3,094,000		3,436,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	3	3	382,000		424,000
C157	CONSTABLE	(BPS-05)	43	43	10,407,000		11,555,000
C158	CONSTABLE DRIVERS	(BPS-05)	8	8	893,000		991,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				72,000	140,000	140,000
A01153	Special pay				3,107,000	3,125,000	3,125,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI					
A012	TOTAL ALLOWANCES			<u>28,081,000</u>	<u>26,577,000</u>	<u>29,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,012,000</u>	<u>25,844,000</u>	<u>29,006,000</u>
A01202	House Rent Allowance			1,997,000	1,879,000	1,879,000
A01203	Conveyance Allowance			2,961,000	2,890,000	2,890,000
A01207	Washing Allowance			119,000	110,000	110,000
A01208	Dress Allowance			125,000	146,000	146,000
A0120N	Special allowances @ 20% of basic pay for Secretar			3,304,000	3,362,000	3,362,000
A0120Q	Fixed Daily Allowance			81,000	119,000	119,000
A0120X	Ad - hoc Allowance - 2010			3,476,000		
A01210	Risk Allowance			5,816,000	4,417,000	4,417,000
A01216	Qualification Allowance			8,000	7,000	7,000
A01217	Medical Allowance			1,978,000	1,834,000	1,834,000
A0121T	Adhoc Relief Allowance 2013			715,000	637,000	637,000
A0122C	Adhoc Relief Allowance - 2015			576,000	530,000	530,000
A0122M	Adhoc Relief Allowance 2016			3,129,000	2,698,000	2,698,000
A0122Y	Ad-hoc Relief Allowance 2017				4,901,000	5,146,000
A01239	Special Allowance			67,000	53,000	53,000
A01242	Consolidation Travelling Allowance				1,000	1,000
A01260	Ration Allowance			1,216,000	1,071,000	1,071,000
A01264	Technical Allowance				2,000	2,000
A01270	Others			<u>2,444,000</u>	<u>1,187,000</u>	<u>4,104,000</u>
1	Other			2,444,000		4,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>733,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	355,000	76,000
A01299	Others				378,000	
A03	TOTAL OPERATING EXPENSES			<u>12,207,000</u>	<u>6,429,000</u>	<u>13,013,000</u>
A032	TOTAL COMMUNICATIONS			<u>171,000</u>	<u>171,000</u>	<u>179,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A03205	Courier and Pilot Service			3,000	3,000	3,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI					
A033	TOTAL UTILITIES			<u>6,510,000</u>	<u>732,000</u>	<u>7,124,000</u>
A03301	Gas			383,000	383,000	402,000
A03302	Water			349,000	349,000	366,000
A03303	Electricity			5,778,000		6,356,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,871,000</u>	<u>1,871,000</u>	<u>1,874,000</u>
A03805	Travelling Allowance			146,000	146,000	149,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,725,000	1,725,000	1,725,000
A039	TOTAL GENERAL			<u>3,655,000</u>	<u>3,655,000</u>	<u>3,836,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03953	Investigation Cost			3,600,000	3,600,000	3,780,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>515,000</u>
A061	TOTAL SCHOLARSHIP			<u>500,000</u>	<u>500,000</u>	<u>515,000</u>
A06103	Cash awards			500,000	500,000	515,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>470,000</u>	<u>470,000</u>	<u>494,000</u>
A130	TOTAL TRANSPORT			<u>367,000</u>	<u>367,000</u>	<u>385,000</u>
A13001	Transport			367,000	367,000	385,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI					
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP ANTI EXTREMISM CELL CTD KARACHI KARACHI				70,486,000	70,404,000	75,076,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0226	SP SPECIAL INVESTIGATION UNIT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>140,603,000</u>	<u>144,866,000</u>	<u>156,200,000</u>
A011	TOTAL PAY		<u>316</u>	<u>416</u>	<u>67,701,000</u>	<u>75,910,000</u>	<u>77,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,363,000</u>	<u>2,716,000</u>	<u>4,613,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,363,000</u>	<u>2,716,000</u>	<u>4,613,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	664,000		702,000
D166	DSP	(BPS-17)	2	2	1,048,000		1,108,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	2,716,000	218,000
I022	INSPECTOR	(BPS-16)	5	5	1,796,000		1,899,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>306</u>	<u>406</u>	<u>63,338,000</u>	<u>73,194,000</u>	<u>72,605,000</u>
A01151	Total Basic Pay Other Staff		<u>306</u>	<u>406</u>	<u>63,253,000</u>	<u>73,063,000</u>	<u>72,474,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	73,063,000	317,000
S224	SUB INSPECTOR	(BPS-14)	22	22	6,563,000		7,287,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	35	35	8,227,000		9,135,000
H032	HEAD CONSTABLE	(BPS-07)	48	48	10,421,000		11,571,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	5	5	636,000		707,000
C157	CONSTABLE	(BPS-05)	166	266	31,914,000		37,677,000
C158	CONSTABLE DRIVERS	(BPS-05)	25	25	4,824,000		5,356,000
A01152	Personal pay				85,000	131,000	131,000
A012	TOTAL ALLOWANCES				<u>72,902,000</u>	<u>68,956,000</u>	<u>78,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>72,833,000</u>	<u>67,654,000</u>	<u>78,906,000</u>
A01202	House Rent Allowance				5,488,000	4,682,000	4,682,000
A01203	Conveyance Allowance				7,859,000	6,607,000	6,607,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0226	SP SPECIAL INVESTIGATION UNIT KARACHI					
A01207	Washing Allowance			372,000	314,000	314,000
A01208	Dress Allowance			124,000	117,000	117,000
A0120Q	Fixed Daily Allowance			17,484,000	15,499,000	15,499,000
A0120X	Ad - hoc Allowance - 2010			459,000		
A01210	Risk Allowance			13,591,000	11,989,000	11,989,000
A01217	Medical Allowance			5,417,000	4,585,000	4,585,000
A0121T	Adhoc Relief Allowance 2013			2,018,000	1,735,000	1,735,000
A0122C	Adhoc Relief Allowance - 2015			1,518,000	1,219,000	1,219,000
A0122M	Adhoc Relief Allowance 2016			7,869,000	6,264,000	6,264,000
A0122Y	Ad-hoc Relief Allowance 2017				11,306,000	11,871,000
A01239	Special Allowance			9,000	2,000	2,000
A01242	Consolidation Travelling Allowance			390,000	9,000	9,000
A01260	Ration Allowance			3,803,000	3,259,000	3,259,000
A01264	Technical Allowance			32,000	29,000	29,000
A01270	Others			<u>6,400,000</u>	<u>38,000</u>	<u>10,725,000</u>
1	Other			6,400,000		10,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>1,302,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	69,000	76,000
A01299	Others				1,233,000	
A03	TOTAL OPERATING EXPENSES			<u>5,539,000</u>	<u>2,788,000</u>	<u>5,894,000</u>
A032	TOTAL COMMUNICATIONS			<u>172,000</u>	<u>172,000</u>	<u>180,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>2,821,000</u>	<u>70,000</u>	<u>3,100,000</u>
A03302	Water			70,000	70,000	74,000
A03303	Electricity			2,751,000		3,026,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,191,000</u>	<u>1,191,000</u>	<u>1,193,000</u>
A03805	Travelling Allowance			41,000	41,000	43,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0226	SP SPECIAL INVESTIGATION UNIT KARACHI					
A03807	P.O.L Charges A.planes			1,150,000	1,150,000	1,150,000
	H.coptors S.Cars M/Cycle					
A039	TOTAL GENERAL			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,421,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03953	Investigation Cost			1,200,000	1,200,000	1,260,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>813,000</u>	<u>813,000</u>	<u>854,000</u>
A130	TOTAL TRANSPORT			<u>660,000</u>	<u>660,000</u>	<u>693,000</u>
A13001	Transport			660,000	660,000	693,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
SP SPECIAL INVESTIGATION UNIT KARACHI				147,055,000	148,567,000	163,053,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0227	SP FOREIGNER SECURITY CELL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>276,011,000</u>	<u>290,366,773</u>	<u>316,315,000</u>
A011	TOTAL PAY		<u>613</u>	<u>1207</u>	<u>125,569,000</u>	<u>147,639,000</u>	<u>156,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>44</u>	<u>2,764,000</u>	<u>2,965,000</u>	<u>4,540,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>44</u>	<u>2,764,000</u>	<u>2,965,000</u>	<u>4,540,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	640,000		677,000
D166	DSP	(BPS-17)	2	2	656,000		694,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	2,965,000	218,000
I022	INSPECTOR	(BPS-16)	3	40	1,262,000		2,951,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>606</u>	<u>1163</u>	<u>122,805,000</u>	<u>144,674,000</u>	<u>151,658,000</u>
A01151	Total Basic Pay Other Staff		<u>606</u>	<u>1163</u>	<u>122,571,000</u>	<u>144,271,000</u>	<u>151,255,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	144,271,000	317,000
S224	SUB INSPECTOR	(BPS-14)	11	61	2,264,000		4,292,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	38	50	10,771,000		12,866,000
H032	HEAD CONSTABLE	(BPS-07)	50	100	13,082,000		15,793,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	764,000		848,000
C157	CONSTABLE	(BPS-05)	456	901	83,837,000		104,296,000
C158	CONSTABLE DRIVERS	(BPS-05)	40	40	11,185,000		12,419,000
A01152	Personal pay				226,000	395,000	395,000
A01153	Special pay				1,000	1,000	1,000
A01170	Others				<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others				7,000		
A012	TOTAL ALLOWANCES				<u>150,442,000</u>	<u>142,727,773</u>	<u>160,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>150,373,000</u>	<u>139,085,000</u>	<u>160,041,000</u>
A01202	House Rent Allowance				11,729,000	10,192,000	10,192,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0227	SP FOREIGNER SECURITY CELL KARACHI					
A01203	Conveyance Allowance			16,345,000	14,076,000	14,076,000
A01207	Washing Allowance			818,000	704,000	704,000
A01208	Dress Allowance			101,000	66,000	66,000
A0120Q	Fixed Daily Allowance			37,357,000	31,926,000	31,926,000
A0120X	Ad - hoc Allowance - 2010			6,000		
A01210	Risk Allowance			28,988,000	24,649,000	24,649,000
A01217	Medical Allowance			11,530,000	9,926,000	9,926,000
A0121T	Adhoc Relief Allowance 2013			4,153,000	3,456,000	3,456,000
A0122C	Adhoc Relief Allowance - 2015			2,860,000	2,353,000	2,353,000
A0122M	Adhoc Relief Allowance 2016			15,811,000	12,215,000	12,215,000
A0122Y	Ad-hoc Relief Allowance 2017				22,096,000	23,201,000
A01242	Consolidation Travelling Allowance				27,000	27,000
A01244	Adhoc Relief				2,000	
A01260	Ration Allowance			8,507,000	7,312,000	7,312,000
A01264	Technical Allowance			67,000	56,000	56,000
A01270	Others			<u>12,101,000</u>	<u>29,000</u>	<u>19,882,000</u>
1	Other			12,101,000		19,882,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>3,642,773</u>	<u>76,000</u>
A01274	Medical Charges			69,000	365,773	76,000
A01299	Others				3,277,000	
A03	TOTAL OPERATING EXPENSES			<u>7,497,000</u>	<u>1,994,000</u>	<u>8,058,000</u>
A032	TOTAL COMMUNICATIONS			<u>170,000</u>	<u>170,000</u>	<u>178,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>5,503,000</u>		<u>6,053,000</u>
A03303	Electricity			5,503,000		6,053,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,769,000</u>	<u>1,769,000</u>	<u>1,771,000</u>
A03805	Travelling Allowance			41,000	41,000	43,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0227	SP FOREIGNER SECURITY CELL KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,728,000	1,728,000	1,728,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>56,000</u>
A03901	Stationery			11,000	11,000	12,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>465,000</u>	<u>465,000</u>	<u>488,000</u>
A130	TOTAL TRANSPORT			<u>367,000</u>	<u>367,000</u>	<u>385,000</u>
A13001	Transport			367,000	367,000	385,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			48,000	48,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP FOREIGNER SECURITY CELL KARACHI				283,993,000	292,845,773	324,882,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>211,768,000</u>	<u>505,160,000</u>	<u>249,019,000</u>
A011	TOTAL PAY		<u>2733</u>	<u>3233</u>	<u>194,752,000</u>	<u>461,161,000</u>	<u>199,055,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,435,000</u>	<u>5,134,000</u>	<u>4,690,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,435,000</u>	<u>5,134,000</u>	<u>4,690,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,047,000		1,107,000
A063	ADIGP / SP	(BPS-18)	1	1	633,000		669,000
D166	DSP	(BPS-17)	2	2	1,334,000		1,411,000
A119	ASSISTANT	(BPS-16)	5	5	1,029,000	5,134,000	1,088,000
S181	STENOGRAPHER	(BPS-16)	1	1	392,000		415,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2723</u>	<u>3223</u>	<u>190,317,000</u>	<u>456,027,000</u>	<u>194,365,000</u>
A01151	Total Basic Pay Other Staff		<u>2723</u>	<u>3223</u>	<u>71,715,000</u>	<u>70,431,000</u>	<u>194,365,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	714,000	70,431,000	793,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
H032	HEAD CONSTABLE	(BPS-07)	10	10	2,623,000		2,913,000
C157	CONSTABLE	(BPS-05)	2682	3182	66,045,000		188,070,000
P061	PLUMBER	(BPS-04)	2	2	207,000		230,000
W038	WIRE MAN	(BPS-02)	2	2	179,000		198,000
C167	COOK	(BPS-01)	4	4	339,000		376,000
L034	LANGRY	(BPS-01)	3	3	254,000		282,000
M022	MALI	(BPS-01)	4	4	339,000		376,000
N003	NAIB QASID	(BPS-01)	3	3	254,000		282,000
S008	SANITARY WORKER	(BPS-01)	6	6	507,000		563,000
A01156	Total Pay of contract staff					<u>385,596,000</u>	
S053	SENIOR CLERK	(BPS-14)				385,596,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI					
A01157	Index Pay			118,602,000		
A012	TOTAL ALLOWANCES			<u>17,016,000</u>	<u>43,999,000</u>	<u>49,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,787,000</u>	<u>43,067,000</u>	<u>49,712,000</u>
A01201	Senior Post Allowance			17,000	20,000	20,000
A01202	House Rent Allowance			1,089,000	2,245,000	2,245,000
A01203	Conveyance Allowance			1,259,000	2,561,000	2,561,000
A01207	Washing Allowance			34,000	104,000	104,000
A01208	Dress Allowance			49,000	62,000	62,000
A0120D	Integrated Allowance			14,000	17,000	17,000
A0120Q	Fixed Daily Allowance			2,051,000	5,230,000	5,230,000
A0120X	Ad - hoc Allowance - 2010			516,000		
A01210	Risk Allowance			7,301,000	18,399,000	18,399,000
A01217	Medical Allowance			1,108,000	2,072,000	2,072,000
A0121T	Adhoc Relief Allowance 2013			205,000	392,000	392,000
A01224	Entertainment Allowance			8,000	9,000	9,000
A01228	Orderly Allowance			164,000	219,000	219,000
A0122C	Adhoc Relief Allowance - 2015			196,000	332,000	332,000
A0122M	Adhoc Relief Allowance 2016			1,080,000	1,682,000	1,682,000
A0122Y	Ad-hoc Relief Allowance 2017				3,060,000	3,213,000
A01260	Ration Allowance			349,000	1,075,000	1,075,000
A01270	Others			<u>1,347,000</u>	<u>5,588,000</u>	<u>12,080,000</u>
1	Other			1,347,000		12,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>932,000</u>	<u>252,000</u>
A01274	Medical Charges			229,000	405,000	252,000
A01299	Others				527,000	
A03	TOTAL OPERATING EXPENSES			<u>27,390,000</u>	<u>20,053,000</u>	<u>28,150,000</u>
A032	TOTAL COMMUNICATIONS			<u>304,000</u>	<u>304,000</u>	<u>319,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			293,000	293,000	308,000
A03205	Courier and Pilot Service			3,000	3,000	3,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI					
A033	TOTAL UTILITIES			<u>7,337,000</u>		<u>8,071,000</u>
A03303	Electricity			7,337,000		8,071,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,434,000</u>	<u>19,434,000</u>	<u>19,437,000</u>
A03805	Travelling Allowance			134,000	134,000	137,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,300,000	19,300,000	19,300,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>315,000</u>	<u>323,000</u>
A03901	Stationery			81,000	81,000	82,000
A03902	Printing and Publication			44,000	44,000	46,000
A03905	Newspapers Periodicals and Books			23,000	23,000	23,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,544,000</u>	<u>21,544,000</u>	<u>1,621,000</u>
A130	TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,155,000</u>
A13001	Transport			1,100,000	1,100,000	1,155,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>244,000</u>	<u>244,000</u>	<u>256,000</u>
A13101	Machinery and Equipment			244,000	244,000	256,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>20,000,000</u>	
A13301	Office Buildings				<u>20,000,000</u>	
1	Office Buildings				20,000,000	
COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI				241,102,000	547,157,000	279,210,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>358,365,000</u>	<u>243,930,000</u>	<u>374,827,000</u>
A011	TOTAL PAY		<u>488</u>	<u>488</u>	<u>170,183,000</u>	<u>81,402,000</u>	<u>188,170,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>15,053,000</u>	<u>6,597,000</u>	<u>15,918,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>15,053,000</u>	<u>6,597,000</u>	<u>15,918,000</u>
S159	SSP / SP	(BPS-18)	1	1	1,778,000		1,880,000
D166	DSP	(BPS-17)	6	6	4,965,000		5,250,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)				6,597,000	
I022	INSPECTOR	(BPS-16)	11	11	8,052,000		8,515,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>469</u>	<u>469</u>	<u>155,130,000</u>	<u>74,805,000</u>	<u>172,252,000</u>
A01151	Total Basic Pay Other Staff		<u>469</u>	<u>469</u>	<u>155,130,000</u>	<u>74,805,000</u>	<u>172,252,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	74,805,000	317,000
S224	SUB INSPECTOR	(BPS-14)	20	20	25,868,000		28,723,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	41	41	27,009,000		29,990,000
H032	HEAD CONSTABLE	(BPS-07)	45	45	26,879,000		29,846,000
C157	CONSTABLE	(BPS-05)	358	358	74,792,000		83,048,000
C167	COOK	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000
A012	TOTAL ALLOWANCES				<u>188,182,000</u>	<u>162,528,000</u>	<u>186,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>188,068,000</u>	<u>159,888,000</u>	<u>186,532,000</u>
A01202	House Rent Allowance				8,535,000	7,362,000	7,362,000
A01203	Conveyance Allowance				11,026,000	9,408,000	9,408,000
A01207	Washing Allowance				536,000	459,000	459,000
A01208	Dress Allowance				168,000	165,000	165,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI					
A0120Q	Fixed Daily Allowance			25,719,000	22,179,000	22,179,000
A0120X	Ad - hoc Allowance - 2010			163,000		
A01210	Risk Allowance			99,365,000	85,999,000	85,999,000
A01216	Qualification Allowance			14,000	13,000	13,000
A01217	Medical Allowance			7,831,000	6,709,000	6,709,000
A0121T	Adhoc Relief Allowance 2013			2,013,000	1,714,000	1,714,000
A0122C	Adhoc Relief Allowance - 2015			1,475,000	1,280,000	1,280,000
A0122M	Adhoc Relief Allowance 2016			8,211,000	6,705,000	6,705,000
A0122Y	Ad-hoc Relief Allowance 2017				12,194,000	12,804,000
A01235	Secretariat Allowance			1,004,000	923,000	
A01239	Special Allowance			3,000	3,000	3,000
A01260	Ration Allowance			5,544,000	4,736,000	4,736,000
A01270	Others			<u>16,461,000</u>	<u>39,000</u>	<u>26,996,000</u>
1	Other			16,461,000		26,996,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>2,640,000</u>	<u>125,000</u>
A01274	Medical Charges			114,000	536,000	125,000
A01299	Others				2,104,000	
A03	TOTAL OPERATING EXPENSES			<u>8,678,000</u>	<u>4,092,000</u>	<u>9,193,000</u>
A032	TOTAL COMMUNICATIONS			<u>226,000</u>	<u>226,000</u>	<u>237,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			221,000	221,000	232,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>5,131,000</u>	<u>545,000</u>	<u>5,617,000</u>
A03301	Gas			545,000	545,000	572,000
A03303	Electricity			4,586,000		5,045,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,170,000</u>	<u>3,170,000</u>	<u>3,186,000</u>
A03805	Travelling Allowance			730,000	730,000	746,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,440,000	2,440,000	2,440,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI					
A039	TOTAL GENERAL			<u>151,000</u>	<u>151,000</u>	<u>153,000</u>
A03901	Stationery			60,000	60,000	60,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1	Others			42,000		42,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>414,000</u>	<u>414,000</u>	<u>435,000</u>
A130	TOTAL TRANSPORT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13001	Transport			276,000	276,000	290,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			71,000	71,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			67,000	67,000	70,000
SP RAPID RESPONSE FORCE -I KARACHI				367,557,000	248,536,000	384,560,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>363,550,000</u>	<u>259,801,000</u>	<u>383,062,000</u>
A011	TOTAL PAY		<u>488</u>	<u>488</u>	<u>170,184,000</u>	<u>90,138,000</u>	<u>188,170,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>15,055,000</u>	<u>6,184,000</u>	<u>15,921,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>15,055,000</u>	<u>6,184,000</u>	<u>15,921,000</u>
S148	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	6	6	6,075,000		6,424,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)				6,184,000	
I022	INSPECTOR	(BPS-16)	11	11	8,311,000		8,789,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>469</u>	<u>469</u>	<u>155,129,000</u>	<u>83,954,000</u>	<u>172,249,000</u>
A01151	Total Basic Pay Other Staff		<u>469</u>	<u>469</u>	<u>155,129,000</u>	<u>83,954,000</u>	<u>172,249,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	83,954,000	317,000
S224	SUB INSPECTOR	(BPS-14)	20	20	25,445,000		28,253,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	41	41	27,790,000		30,857,000
H032	HEAD CONSTABLE	(BPS-07)	45	45	27,660,000		30,713,000
C157	CONSTABLE	(BPS-05)	358	358	73,652,000		81,781,000
C167	COOK	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000
A012	TOTAL ALLOWANCES				<u>193,366,000</u>	<u>169,663,000</u>	<u>194,892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>193,137,000</u>	<u>166,926,000</u>	<u>194,436,000</u>
A01202	House Rent Allowance				9,031,000	7,820,000	7,820,000
A01203	Conveyance Allowance				11,311,000	9,862,000	9,862,000
A01207	Washing Allowance				548,000	471,000	471,000
A01208	Dress Allowance				174,000	208,000	208,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI					
A0120Q	Fixed Daily Allowance			26,159,000	22,916,000	22,916,000
A0120X	Ad - hoc Allowance - 2010			154,000		
A01210	Risk Allowance			102,319,000	89,356,000	89,356,000
A01217	Medical Allowance			8,037,000	6,926,000	6,926,000
A0121T	Adhoc Relief Allowance 2013			2,252,000	1,917,000	1,917,000
A0122C	Adhoc Relief Allowance - 2015			1,667,000	1,428,000	1,428,000
A0122M	Adhoc Relief Allowance 2016			9,136,000	7,431,000	7,431,000
A0122Y	Ad-hoc Relief Allowance 2017				13,481,000	14,155,000
A01235	Secretariat Allowance			12,000		
A01242	Consolidation Travelling Allowance			187,000	79,000	76,000
A01260	Ration Allowance			5,689,000	4,875,000	4,875,000
A01270	Others			<u>16,461,000</u>	<u>156,000</u>	<u>26,995,000</u>
1	Other			16,461,000		26,995,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>2,737,000</u>	<u>456,000</u>
A01274	Medical Charges			229,000	489,000	252,000
A01289	Teaching Allowance				3,000	3,000
A01290	land Revenue Collector's Allowance				201,000	201,000
A01299	Others				2,044,000	
A03	TOTAL OPERATING EXPENSES			<u>8,791,000</u>	<u>4,205,000</u>	<u>9,340,000</u>
A032	TOTAL COMMUNICATIONS			<u>444,000</u>	<u>444,000</u>	<u>466,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			439,000	439,000	461,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>4,586,000</u>		<u>5,045,000</u>
A03303	Electricity			4,586,000		5,045,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,610,000</u>	<u>2,610,000</u>	<u>2,626,000</u>
A03805	Travelling Allowance			730,000	730,000	746,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,880,000	1,880,000	1,880,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI					
A039	TOTAL GENERAL			<u>1,151,000</u>	<u>1,151,000</u>	<u>1,203,000</u>
A03901	Stationery			60,000	60,000	60,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1	Others			42,000		42,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>396,000</u>	<u>396,000</u>	<u>416,000</u>
A130	TOTAL TRANSPORT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13001	Transport			276,000	276,000	290,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			67,000	67,000	70,000
SP RAPID RESPONSE FORCE -II KARACHI				372,837,000	264,502,000	392,923,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0232	SP CRIME BRANCH-II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,055,000</u>	<u>62,442,000</u>	<u>83,568,000</u>
A011	TOTAL PAY		<u>246</u>	<u>246</u>	<u>43,199,000</u>	<u>32,662,000</u>	<u>47,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,062,000</u>	<u>3,297,000</u>	<u>3,238,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,062,000</u>	<u>3,297,000</u>	<u>3,238,000</u>
S148	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	3	3	1,535,000		1,623,000
A119	ASSISTANT	(BPS-16)				3,297,000	
I022	INSPECTOR	(BPS-16)	2	2	1,116,000		1,180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>240</u>	<u>240</u>	<u>40,137,000</u>	<u>29,365,000</u>	<u>44,593,000</u>
A01151	Total Basic Pay Other Staff		<u>240</u>	<u>240</u>	<u>40,076,000</u>	<u>29,272,000</u>	<u>44,500,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	29,272,000	159,000
S224	SUB INSPECTOR	(BPS-14)	4	4	823,000		914,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	16	16	4,106,000		4,559,000
H032	HEAD CONSTABLE	(BPS-07)	82	82	12,477,000		13,854,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	10	10	3,094,000		3,436,000
C157	CONSTABLE	(BPS-05)	118	118	18,412,000		20,445,000
C158	CONSTABLE DRIVERS	(BPS-05)	8	8	893,000		991,000
A01152	Personal pay				49,000	81,000	81,000
A01170	Others				<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
1	Others				12,000		
A012	TOTAL ALLOWANCES				<u>33,856,000</u>	<u>29,780,000</u>	<u>35,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,806,000</u>	<u>28,916,000</u>	<u>35,711,000</u>
A01202	House Rent Allowance				2,710,000	2,241,000	2,241,000
A01203	Conveyance Allowance				3,276,000	2,720,000	2,720,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0232	SP CRIME BRANCH-II KARACHI				
A01207	Washing Allowance		156,000	129,000	129,000
A01208	Dress Allowance		89,000	68,000	68,000
A0120N	Special allowances @ 20% of basic pay for Secretar			5,000	5,000
A0120Q	Fixed Daily Allowance		7,765,000	6,328,000	6,328,000
A0120X	Ad - hoc Allowance - 2010		177,000		
A01210	Risk Allowance		6,112,000	4,977,000	4,977,000
A01217	Medical Allowance		2,394,000	1,987,000	1,987,000
A0121T	Adhoc Relief Allowance 2013		846,000	695,000	695,000
A01225	Instruction Allowance		78,000	74,000	74,000
A0122C	Adhoc Relief Allowance - 2015		658,000	512,000	512,000
A0122M	Adhoc Relief Allowance 2016		3,614,000	2,655,000	2,655,000
A0122Y	Ad-hoc Relief Allowance 2017			4,744,000	4,981,000
A01235	Secretariat Allowance		29,000	126,000	
A01239	Special Allowance		76,000	79,000	55,000
A01242	Consolidation Travelling Allowance			89,000	89,000
A01260	Ration Allowance		1,631,000	1,327,000	1,327,000
A01261	Constabulary Allowance for Police Personnel		12,000	12,000	12,000
A01264	Technical Allowance		13,000	13,000	13,000
A01270	Others		<u>4,170,000</u>	<u>135,000</u>	<u>6,843,000</u>
1	Other		4,170,000		6,843,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>864,000</u>	<u>26,000</u>
A01274	Medical Charges		24,000	320,000	26,000
A01290	land Revenue Collector's Allowance		26,000		
A01299	Others			544,000	
A03	TOTAL OPERATING EXPENSES		<u>3,203,000</u>	<u>3,203,000</u>	<u>3,283,000</u>
A032	TOTAL COMMUNICATIONS		<u>161,000</u>	<u>161,000</u>	<u>169,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		153,000	153,000	161,000
A03205	Courier and Pilot Service		2,000	2,000	2,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0232	SP CRIME BRANCH-II KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,794,000</u>	<u>1,794,000</u>	<u>1,805,000</u>
A03805	Travelling Allowance			529,000	529,000	540,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,265,000	1,265,000
A039	TOTAL GENERAL			<u>1,248,000</u>	<u>1,248,000</u>	<u>1,309,000</u>
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			14,000	14,000	15,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03953	Investigation Cost			1,200,000	1,200,000	1,260,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000		5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>384,000</u>	<u>384,000</u>	<u>404,000</u>
A130	TOTAL TRANSPORT			<u>304,000</u>	<u>304,000</u>	<u>319,000</u>
A13001	Transport			304,000	304,000	319,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP CRIME BRANCH-II KARACHI				80,642,000	66,029,000	87,255,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0233	ADDITIONAL IGP RESEARCH DEVELOPMENT INSPECTION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,492,000</u>	<u>21,360,000</u>	<u>21,187,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>9,505,000</u>	<u>12,202,000</u>	<u>10,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,661,000</u>	<u>5,470,000</u>	<u>3,975,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,661,000</u>	<u>5,367,000</u>	<u>3,872,000</u>
A047	ADDITIONAL INSPT GEN POLICE	(BPS-21)	1	1	757,000		801,000
A086	AIGP	(BPS-19)	1	1	820,000		867,000
A063	ADIGP / SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)					
P103	PRIVATE SECRETARY	(BPS-17)	1	1	195,000		206,000
A119	ASSISTANT	(BPS-16)	2	2	412,000	5,367,000	436,000
I022	INSPECTOR	(BPS-16)	2	2	1,066,000		1,127,000
A01102	Personal pay					70,000	70,000
A01105	Qualification Pay					33,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>5,844,000</u>	<u>6,732,000</u>	<u>6,526,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>5,844,000</u>	<u>6,696,000</u>	<u>6,490,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	6,696,000	317,000
S181	STENOGRAPHER	(BPS-14)	1	1	522,000		580,000
S224	SUB INSPECTOR	(BPS-14)	3	3	618,000		687,000
J014	JR CLERK	(BPS-11)	6	6	1,370,000		1,521,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,207,000		1,340,000
H032	HEAD CONSTABLE	(BPS-07)	4	4	508,000		564,000
C157	CONSTABLE	(BPS-05)	5	5	1,164,000		1,293,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay					36,000	36,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0233	ADDITIONAL IGP RESEARCH DEVELOPMENT INSPECTION KARACHI				
A012	TOTAL ALLOWANCES		<u>6,987,000</u>	<u>9,158,000</u>	<u>10,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,873,000</u>	<u>8,995,000</u>	<u>10,561,000</u>
A01201	Senior Post Allowance		3,000	15,000	15,000
A01202	House Rent Allowance		531,000	659,000	659,000
A01203	Conveyance Allowance		679,000	737,000	737,000
A01207	Washing Allowance		16,000	15,000	15,000
A01208	Dress Allowance		40,000	73,000	73,000
A0120D	Integrated Allowance		9,000	11,000	11,000
A0120Q	Fixed Daily Allowance		1,178,000	1,500,000	1,500,000
A0120X	Ad - hoc Allowance - 2010		331,000		
A01210	Risk Allowance		1,025,000	1,412,000	1,412,000
A01217	Medical Allowance		544,000	628,000	628,000
A0121T	Adhoc Relief Allowance 2013		163,000	136,000	136,000
A01224	Entertainment Allowance		11,000	14,000	14,000
A01228	Orderly Allowance		70,000	153,000	153,000
A0122C	Adhoc Relief Allowance - 2015		148,000	212,000	212,000
A0122M	Adhoc Relief Allowance 2016		805,000	1,006,000	1,006,000
A0122Y	Ad-hoc Relief Allowance 2017			1,821,000	1,912,000
A01239	Special Allowance		240,000	417,000	417,000
A01260	Ration Allowance		154,000	153,000	153,000
A01270	Others		<u>926,000</u>	<u>33,000</u>	<u>1,508,000</u>
1	Other		926,000		1,508,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>114,000</u>	<u>163,000</u>	<u>125,000</u>
A01274	Medical Charges		114,000	114,000	125,000
A01299	Others			49,000	
A03	TOTAL OPERATING EXPENSES		<u>2,469,000</u>	<u>2,469,000</u>	<u>2,481,000</u>
A032	TOTAL COMMUNICATIONS		<u>178,000</u>	<u>178,000</u>	<u>187,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		174,000	174,000	183,000
A03205	Courier and Pilot Service		1,000	1,000	1,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0233	ADDITIONAL IGP RESEARCH DEVELOPMENT INSPECTION KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,240,000</u>	<u>2,240,000</u>	<u>2,242,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,157,000	2,157,000	2,157,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			14,000	14,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
ADDITIONAL IGP RESEARCH DEVELOPMENT INSPECTION KARACHI				19,111,000	23,979,000	23,826,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0234	SSP SURVEY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,399,000</u>	<u>31,977,000</u>	<u>32,588,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>14,406,000</u>	<u>17,334,000</u>	<u>15,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,875,000</u>	<u>2,581,000</u>	<u>3,041,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,875,000</u>	<u>2,581,000</u>	<u>3,041,000</u>
S159	SSP / SP	(BPS-19)	1	1	794,000		840,000
D166	DSP	(BPS-17)	1	1	357,000		378,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	2,581,000	218,000
I022	INSPECTOR	(BPS-16)	3	3	1,260,000		1,332,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>11,531,000</u>	<u>14,753,000</u>	<u>12,838,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,513,000</u>	<u>14,698,000</u>	<u>12,783,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	14,698,000	159,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		193,000
S224	SUB INSPECTOR	(BPS-14)	8	8	3,138,000		3,484,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	6	6	857,000		951,000
H032	HEAD CONSTABLE	(BPS-07)	5	5	636,000		707,000
C157	CONSTABLE	(BPS-05)	16	16	5,962,000		6,620,000
C158	CONSTABLE DRIVERS	(BPS-05)	2	2	223,000		248,000
M022	MALI	(BPS-01)	1	1	84,000		93,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay				14,000	52,000	52,000
A01153	Special pay				4,000	3,000	3,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0234	SSP SURVEY KARACHI					
A012	TOTAL ALLOWANCES			<u>12,993,000</u>	<u>14,643,000</u>	<u>16,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,914,000</u>	<u>14,417,000</u>	<u>16,622,000</u>
A01202	House Rent Allowance			1,088,000	1,030,000	1,030,000
A01203	Conveyance Allowance			1,212,000	1,423,000	1,423,000
A01207	Washing Allowance			46,000	54,000	54,000
A01208	Dress Allowance			54,000	45,000	45,000
A0120Q	Fixed Daily Allowance			2,716,000	2,814,000	2,814,000
A0120X	Ad - hoc Allowance - 2010			221,000		
A01210	Risk Allowance			2,147,000	2,145,000	2,145,000
A01217	Medical Allowance			879,000	912,000	912,000
A0121T	Adhoc Relief Allowance 2013			342,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			278,000	263,000	263,000
A0122M	Adhoc Relief Allowance 2016			1,496,000	1,436,000	1,436,000
A0122Y	Ad-hoc Relief Allowance 2017				2,554,000	2,682,000
A01239	Special Allowance			555,000	691,000	691,000
A01242	Consolidation Travelling Allowance				43,000	43,000
A01260	Ration Allowance			484,000	489,000	489,000
A01270	Others			<u>1,396,000</u>	<u>205,000</u>	<u>2,282,000</u>
1	Other			1,396,000		2,282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>226,000</u>	<u>87,000</u>
A01274	Medical Charges			79,000	79,000	87,000
A01299	Others				147,000	
A03	TOTAL OPERATING EXPENSES			<u>1,493,000</u>	<u>1,493,000</u>	<u>1,502,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			78,000	78,000	82,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,296,000</u>	<u>1,296,000</u>	<u>1,299,000</u>
A03805	Travelling Allowance			146,000	146,000	149,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0234	SSP SURVEY KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>117,000</u>
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			38,000	38,000	40,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
1	Others			48,000		48,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>976,000</u>	<u>976,000</u>	<u>1,025,000</u>
A130	TOTAL TRANSPORT			<u>858,000</u>	<u>858,000</u>	<u>901,000</u>
A13001	Transport			858,000	858,000	901,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
SSP SURVEY KARACHI				29,918,000	34,496,000	35,168,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0235	SINDH HOUSE ISLAMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,120,000</u>	<u>42,519,000</u>	<u>43,545,000</u>
A011	TOTAL PAY		<u>184</u>	<u>184</u>	<u>18,886,000</u>	<u>22,678,000</u>	<u>20,923,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,161,000</u>	<u>822,000</u>	<u>1,228,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,161,000</u>	<u>822,000</u>	<u>1,228,000</u>
D166	DSP (BPS-17)		1	1	539,000		570,000
A119	ASSISTANT (BPS-16)					822,000	
I022	INSPECTOR (BPS-16)		2	2	622,000		658,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>181</u>	<u>181</u>	<u>17,725,000</u>	<u>21,856,000</u>	<u>19,695,000</u>
A01151	Total Basic Pay Other Staff		<u>181</u>	<u>181</u>	<u>17,710,000</u>	<u>21,826,000</u>	<u>19,665,000</u>
S053	SENIOR CLERK (BPS-14)					21,826,000	
S224	SUB INSPECTOR (BPS-14)		4	4	823,000		914,000
J014	JR CLERK (BPS-11)		2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		8	8	1,142,000		1,268,000
H032	HEAD CONSTABLE (BPS-07)		16	16	4,088,000		4,539,000
C157	CONSTABLE (BPS-05)		148	148	11,150,000		12,381,000
C167	COOK (BPS-01)		2	2	169,000		188,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				15,000	30,000	30,000
A012	TOTAL ALLOWANCES				<u>22,234,000</u>	<u>19,841,000</u>	<u>22,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,171,000</u>	<u>19,416,000</u>	<u>22,553,000</u>
A01202	House Rent Allowance				1,745,000	1,528,000	1,528,000
A01203	Conveyance Allowance				2,138,000	1,885,000	1,885,000
A01207	Washing Allowance				100,000	86,000	86,000
A01208	Dress Allowance				35,000	30,000	30,000
A0120Q	Fixed Daily Allowance				4,783,000	4,178,000	4,178,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0235	SINDH HOUSE ISLAMABAD					
A0120X	Ad - hoc Allowance - 2010			129,000		
A01210	Risk Allowance			3,699,000	3,217,000	3,217,000
A01217	Medical Allowance			1,513,000	1,318,000	1,318,000
A0121T	Adhoc Relief Allowance 2013			603,000	516,000	516,000
A01225	Instruction Allowance				12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			425,000	366,000	366,000
A0122M	Adhoc Relief Allowance 2016			2,340,000	1,882,000	1,882,000
A0122Y	Ad-hoc Relief Allowance 2017				3,402,000	3,572,000
A01235	Secretariat Allowance			1,697,000		
A01239	Special Allowance			93,000	78,000	78,000
A01242	Consolidation Travelling Allowance			17,000		
A01260	Ration Allowance			1,030,000	892,000	892,000
A01270	Others			<u>1,824,000</u>	<u>26,000</u>	<u>2,993,000</u>
1	Other			1,824,000		2,993,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>425,000</u>	<u>69,000</u>
A01274	Medical Charges			63,000	63,000	69,000
A01299	Others				362,000	
A03	TOTAL OPERATING EXPENSES			<u>11,473,000</u>	<u>9,273,000</u>	<u>11,714,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call			37,000	37,000	39,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>2,200,000</u>		<u>2,420,000</u>
A03303	Electricity			2,200,000		2,420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,828,000</u>	<u>8,828,000</u>	<u>8,831,000</u>
A03805	Travelling Allowance			138,000	138,000	141,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,690,000	8,690,000	8,690,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0235	SINDH HOUSE ISLAMABAD					
A039	TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>419,000</u>
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03963	Feeding Diet Food Charges			300,000	300,000	315,000
A03970	Others			<u>92,000</u>	<u>92,000</u>	<u>93,000</u>
1	Others			92,000		93,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			300,000	300,000	330,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,208,000</u>	<u>1,208,000</u>	<u>1,268,000</u>
A130	TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,155,000</u>
A13001	Transport			1,100,000	1,100,000	1,155,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0235	SINDH HOUSE ISLAMABAD					
SINDH HOUSE ISLAMABAD				54,121,000	53,320,000	56,878,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,356,000</u>	<u>31,204,000</u>	<u>33,152,000</u>
A011	TOTAL PAY		<u>53</u>	<u>53</u>	<u>14,320,000</u>	<u>16,018,000</u>	<u>15,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,540,000</u>	<u>3,080,000</u>	<u>2,732,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,540,000</u>	<u>3,035,000</u>	<u>2,687,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,212,000		1,282,000
A063	ADIGP / SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)					
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	3,035,000	218,000
I022	INSPECTOR	(BPS-16)	1	1	258,000		273,000
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A01102	Personal pay					45,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>11,780,000</u>	<u>12,938,000</u>	<u>13,086,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>11,736,000</u>	<u>12,883,000</u>	<u>13,031,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	12,883,000	159,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		386,000
S224	SUB INSPECTOR	(BPS-14)	4	4	1,403,000		1,558,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	4	4	571,000		634,000
H032	HEAD CONSTABLE	(BPS-07)	10	10	3,207,000		3,561,000
C157	CONSTABLE	(BPS-05)	20	20	5,307,000		5,893,000
C158	CONSTABLE DRIVERS	(BPS-05)	3	3	335,000		372,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay				44,000	55,000	55,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI					
A012	TOTAL ALLOWANCES			<u>13,036,000</u>	<u>15,186,000</u>	<u>17,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,889,000</u>	<u>14,874,000</u>	<u>17,209,000</u>
A01201	Senior Post Allowance				14,000	14,000
A01202	House Rent Allowance			814,000	899,000	899,000
A01203	Conveyance Allowance			1,232,000	1,150,000	1,150,000
A01207	Washing Allowance			51,000	46,000	46,000
A01208	Dress Allowance			33,000	43,000	43,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar			22,000	21,000	21,000
A0120Q	Fixed Daily Allowance			2,637,000	2,527,000	2,527,000
A0120X	Ad - hoc Allowance - 2010			290,000		
A01210	Risk Allowance			2,072,000	2,143,000	2,143,000
A01217	Medical Allowance			920,000	886,000	886,000
A0121T	Adhoc Relief Allowance 2013			341,000	280,000	280,000
A01224	Entertainment Allowance				7,000	7,000
A01228	Orderly Allowance				153,000	153,000
A0122C	Adhoc Relief Allowance - 2015			272,000	257,000	257,000
A0122M	Adhoc Relief Allowance 2016			1,496,000	1,323,000	1,323,000
A0122Y	Ad-hoc Relief Allowance 2017				2,383,000	2,502,000
A01235	Secretariat Allowance			64,000	27,000	
A01239	Special Allowance			603,000	2,194,000	2,194,000
A01242	Consolidation Travelling Allowance				22,000	22,000
A01260	Ration Allowance			529,000	471,000	471,000
A01270	Others			<u>1,509,000</u>	<u>22,000</u>	<u>2,265,000</u>
1	Other			1,509,000		2,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>147,000</u>	<u>312,000</u>	<u>125,000</u>
A01274	Medical Charges			114,000	114,000	125,000
A01290	land Revenue Collector's Allowance			33,000		
A01299	Others				198,000	
A03	TOTAL OPERATING EXPENSES			<u>9,779,000</u>	<u>9,779,000</u>	<u>9,951,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI					
A032	TOTAL COMMUNICATIONS			<u>502,000</u>	<u>502,000</u>	<u>527,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			497,000	497,000	522,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,313,000</u>	<u>6,313,000</u>	<u>6,318,000</u>
A03805	Travelling Allowance			268,000	268,000	273,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,045,000	6,045,000	6,045,000
A039	TOTAL GENERAL			<u>2,964,000</u>	<u>2,964,000</u>	<u>3,106,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			14,000	14,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03914	Secret Service Expenditure			2,790,000	2,790,000	2,930,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A061	TOTAL SCHOLARSHIP			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A06103	Cash awards			200,000	200,000	210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>732,000</u>	<u>732,000</u>	<u>769,000</u>
A130	TOTAL TRANSPORT			<u>455,000</u>	<u>455,000</u>	<u>478,000</u>
A13001	Transport			455,000	455,000	478,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>152,000</u>	<u>152,000</u>	<u>160,000</u>
A13101	Machinery and Equipment			152,000	152,000	160,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			125,000	125,000	131,000
DIGP SPECIAL BRANCH SINDH KARACHI				38,067,000	41,915,000	44,082,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0237	DIGP CRIME BRANCH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,555,000</u>	<u>29,243,000</u>	<u>36,993,000</u>
A011	TOTAL PAY		<u>82</u>	<u>82</u>	<u>18,659,000</u>	<u>15,316,000</u>	<u>20,570,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,108,000</u>	<u>3,191,000</u>	<u>3,310,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,101,000</u>	<u>3,161,000</u>	<u>3,280,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	840,000		888,000
A063	ADIGP / SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)					
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	2	2	412,000	3,161,000	436,000
I022	INSPECTOR	(BPS-16)	2	2	985,000		1,042,000
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A01105	Qualification Pay				7,000	30,000	30,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>74</u>	<u>15,551,000</u>	<u>12,125,000</u>	<u>17,260,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>74</u>	<u>15,518,000</u>	<u>12,096,000</u>	<u>17,231,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	429,000	12,096,000	477,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		386,000
S224	SUB INSPECTOR	(BPS-14)	4	4	823,000		914,000
J014	JR CLERK	(BPS-11)	6	6	1,365,000		1,515,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	4	4	571,000		634,000
H032	HEAD CONSTABLE	(BPS-07)	8	8	2,189,000		2,431,000
C157	CONSTABLE	(BPS-05)	36	36	7,591,000		8,428,000
C158	CONSTABLE DRIVERS	(BPS-05)	8	8	1,864,000		2,070,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				24,000	20,000	20,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0237	DIGP CRIME BRANCH KARACHI					
A01170	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>16,896,000</u>	<u>13,927,000</u>	<u>16,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,688,000</u>	<u>13,162,000</u>	<u>16,194,000</u>
A01201	Senior Post Allowance			7,000	16,000	16,000
A01202	House Rent Allowance			1,410,000	1,138,000	1,138,000
A01203	Conveyance Allowance			1,737,000	1,331,000	1,331,000
A01207	Washing Allowance			71,000	42,000	42,000
A01208	Dress Allowance			27,000	38,000	38,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A0120Q	Fixed Daily Allowance			3,379,000	2,329,000	2,329,000
A0120X	Ad - hoc Allowance - 2010			420,000		
A01210	Risk Allowance			2,638,000	1,952,000	1,952,000
A01216	Qualification Allowance			4,000	170,000	170,000
A01217	Medical Allowance			1,248,000	908,000	908,000
A0121T	Adhoc Relief Allowance 2013			452,000	285,000	285,000
A01224	Entertainment Allowance			3,000	8,000	8,000
A01225	Instruction Allowance			35,000	141,000	141,000
A01228	Orderly Allowance			70,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			327,000	241,000	241,000
A0122M	Adhoc Relief Allowance 2016			1,770,000	1,264,000	1,264,000
A0122Y	Ad-hoc Relief Allowance 2017				2,277,000	2,391,000
A01239	Special Allowance			357,000	360,000	360,000
A01260	Ration Allowance			744,000	428,000	428,000
A01261	Constabulary Allowance for Police Personnel			12,000	12,000	12,000
A01270	Others			<u>1,968,000</u>	<u>36,000</u>	<u>2,954,000</u>
1	Other			1,968,000		2,954,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>208,000</u>	<u>765,000</u>	<u>229,000</u>
A01274	Medical Charges			208,000	606,000	229,000
A01299	Others				159,000	
A03	TOTAL OPERATING EXPENSES			<u>3,503,000</u>	<u>2,736,000</u>	<u>3,621,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0237	DIGP CRIME BRANCH KARACHI					
A032	TOTAL COMMUNICATIONS			<u>144,000</u>	<u>144,000</u>	<u>151,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>367,000</u>		<u>404,000</u>
A03303	Electricity			367,000		404,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,753,000</u>	<u>1,753,000</u>	<u>1,766,000</u>
A03805	Travelling Allowance			603,000	603,000	616,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>1,239,000</u>	<u>839,000</u>	<u>1,300,000</u>
A03901	Stationery			15,000	115,000	15,000
A03902	Printing and Publication			14,000	14,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			1,200,000	700,000	1,260,000
A03970	Others			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
1	Others			3,000		3,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>621,000</u>	<u>821,000</u>	<u>653,000</u>
A130	TOTAL TRANSPORT			<u>455,000</u>	<u>455,000</u>	<u>478,000</u>
A13001	Transport			455,000	455,000	478,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>116,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	116,000	17,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0237	DIGP CRIME BRANCH KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>250,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	250,000	158,000
DIGP CRIME BRANCH KARACHI				39,679,000	32,800,000	41,267,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0263	SP SINDH RESERVE POLICE BASE-I KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>485,820,000</u>	<u>472,822,000</u>	<u>545,523,000</u>
A011	TOTAL PAY		<u>1406</u>	<u>1406</u>	<u>247,945,000</u>	<u>226,798,000</u>	<u>275,120,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>6,965,000</u>	<u>3,151,000</u>	<u>7,366,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>6,965,000</u>	<u>3,151,000</u>	<u>7,366,000</u>
S148	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	3	3	1,578,000		1,669,000
A119	ASSISTANT	(BPS-16)	4	4	823,000	3,151,000	870,000
I022	INSPECTOR	(BPS-16)	11	11	3,895,000		4,119,000
S036	SECURITY CHOWKIDAR	(BPS-16)	1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1386</u>	<u>1386</u>	<u>240,980,000</u>	<u>223,647,000</u>	<u>267,754,000</u>
A01151	Total Basic Pay Other Staff		<u>1386</u>	<u>1386</u>	<u>240,797,000</u>	<u>223,268,000</u>	<u>267,375,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	714,000	223,268,000	793,000
S224	SUB INSPECTOR	(BPS-14)	73	73	25,843,000		28,695,000
P026	PESH IMAM	(BPS-12)	1	1	174,000		193,000
J014	JR CLERK	(BPS-11)	8	8	1,018,000		1,131,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	107	107	28,201,000		31,314,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	203	203	42,219,000		46,879,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	24	24	3,053,000		3,390,000
C157	CONSTABLE	(BPS-05)	855	855	118,294,000		131,351,000
C158	CONSTABLE DRIVERS	(BPS-05)	91	91	19,613,000		21,778,000
C167	COOK	(BPS-01)	7	7	593,000		658,000
N003	NAIB QASID	(BPS-01)	4	4	339,000		376,000
S008	SANITARY WORKER	(BPS-01)	7	7	593,000		658,000
A01152	Personal pay				147,000	305,000	305,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0263	SP SINDH RESERVE POLICE BASE-I KARACHI					
A01153	Special pay				47,000	47,000
A01170	Others			<u>36,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			36,000		
A012	TOTAL ALLOWANCES			<u>237,875,000</u>	<u>246,024,000</u>	<u>270,403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>237,720,000</u>	<u>240,712,000</u>	<u>270,327,000</u>
A01202	House Rent Allowance			19,628,000	19,602,000	19,602,000
A01203	Conveyance Allowance			25,190,000	26,056,000	26,056,000
A01207	Washing Allowance			1,179,000	1,227,000	1,227,000
A01208	Dress Allowance			190,000	203,000	203,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				198,000	198,000
A0120Q	Fixed Daily Allowance			56,027,000	48,061,000	48,061,000
A0120X	Ad - hoc Allowance - 2010			1,550,000		
A01210	Risk Allowance			42,736,000	38,456,000	38,456,000
A01217	Medical Allowance			17,284,000	17,329,000	17,329,000
A0121T	Adhoc Relief Allowance 2013			5,854,000	6,785,000	6,785,000
A01225	Instruction Allowance			1,032,000	961,000	961,000
A0122C	Adhoc Relief Allowance - 2015			3,996,000	3,373,000	3,373,000
A0122M	Adhoc Relief Allowance 2016			22,016,000	17,696,000	17,696,000
A0122Y	Ad-hoc Relief Allowance 2017				31,407,000	32,977,000
A01235	Secretariat Allowance			899,000	368,000	
A01239	Special Allowance			1,308,000	7,371,000	3,607,000
A01242	Consolidation Travelling Allowance			71,000	1,567,000	1,567,000
A01260	Ration Allowance			12,319,000	12,715,000	12,715,000
A01261	Constabulary Allowance for Police Personnel			5,000	11,000	11,000
A01264	Technical Allowance			277,000	178,000	178,000
A01270	Others			<u>26,140,000</u>	<u>7,125,000</u>	<u>39,302,000</u>
1	Other			26,140,000		39,302,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>5,312,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	250,000	76,000
A01290	land Revenue Collector's Allowance			86,000		
A01299	Others				5,062,000	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0263	SP SINDH RESERVE POLICE BASE-I KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>20,086,000</u>	<u>9,086,000</u>	<u>21,334,000</u>
A032	TOTAL COMMUNICATIONS			<u>131,000</u>	<u>131,000</u>	<u>137,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			122,000	122,000	128,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>12,801,000</u>	<u>1,801,000</u>	<u>13,991,000</u>
A03301	Gas			1,801,000	1,801,000	1,891,000
A03303	Electricity			11,000,000		12,100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,976,000</u>	<u>6,976,000</u>	<u>7,025,000</u>
A03805	Travelling Allowance			2,276,000	2,276,000	2,325,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,700,000	4,700,000	4,700,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>178,000</u>	<u>181,000</u>
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03963	Feeding Diet Food Charges			25,000	25,000	26,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1	Others			42,000		42,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,900,000</u>	<u>4,900,000</u>	<u>5,145,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0263	SP SINDH RESERVE POLICE BASE-I KARACHI					
A130	TOTAL TRANSPORT			<u>4,200,000</u>	<u>4,200,000</u>	<u>4,410,000</u>
A13001	Transport			4,200,000	4,200,000	4,410,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13201	Furniture and Fixture			500,000	500,000	525,000
SP SINDH RESERVE POLICE BASE-I KARACHI				511,206,000	487,208,000	572,422,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0264	SP SINDH RESERVE BASE-II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>397,816,000</u>	<u>370,051,000</u>	<u>432,838,000</u>
A011	TOTAL PAY		<u>1195</u>	<u>1195</u>	<u>203,807,000</u>	<u>186,710,000</u>	<u>226,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>7,172,000</u>	<u>4,885,000</u>	<u>7,617,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>7,172,000</u>	<u>4,853,000</u>	<u>7,585,000</u>
S148	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	3	3	1,546,000		1,635,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	4	4	998,000	4,853,000	1,055,000
I022	INSPECTOR	(BPS-16)	11	11	3,959,000		4,187,000
A01102	Personal pay					21,000	21,000
A01103	Special pay					11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1175</u>	<u>1175</u>	<u>196,635,000</u>	<u>181,825,000</u>	<u>218,577,000</u>
A01151	Total Basic Pay Other Staff		<u>1175</u>	<u>1175</u>	<u>196,282,000</u>	<u>181,194,000</u>	<u>217,946,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	714,000	181,194,000	793,000
S224	SUB INSPECTOR	(BPS-14)	60	60	20,358,000		22,605,000
J014	JR CLERK	(BPS-11)	6	6	764,000		848,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	84	84	20,310,000		22,552,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	184	184	34,002,000		37,755,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	20	20	2,544,000		2,825,000
C157	CONSTABLE	(BPS-05)	716	716	98,489,000		109,360,000
C158	CONSTABLE DRIVERS	(BPS-05)	84	84	17,689,000		19,641,000
C167	COOK	(BPS-01)	5	5	423,000		469,000
N003	NAIB QASID	(BPS-01)	4	4	339,000		376,000
S008	SANITARY WORKER	(BPS-01)	6	6	507,000		563,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0264	SP SINDH RESERVE BASE-II KARACHI					
A01152	Personal pay			336,000	543,000	543,000
A01153	Special pay				73,000	73,000
A01170	Others			<u>17,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			17,000		
A012	TOTAL ALLOWANCES			<u>194,009,000</u>	<u>183,341,000</u>	<u>206,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>193,788,000</u>	<u>179,630,000</u>	<u>206,327,000</u>
A01202	House Rent Allowance			15,812,000	13,927,000	13,927,000
A01203	Conveyance Allowance			20,316,000	17,806,000	17,806,000
A01207	Washing Allowance			946,000	823,000	823,000
A01208	Dress Allowance			99,000	140,000	140,000
A0120D	Integrated Allowance			17,000	23,000	23,000
A0120Q	Fixed Daily Allowance			44,802,000	37,820,000	37,820,000
A0120X	Ad - hoc Allowance - 2010			1,241,000		
A01210	Risk Allowance			34,453,000	29,302,000	29,302,000
A01217	Medical Allowance			13,873,000	12,104,000	12,104,000
A0121T	Adhoc Relief Allowance 2013			5,077,000	4,273,000	4,273,000
A01225	Instruction Allowance			22,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			3,459,000	3,089,000	3,089,000
A0122M	Adhoc Relief Allowance 2016			19,022,000	15,421,000	15,421,000
A0122Y	Ad-hoc Relief Allowance 2017				27,480,000	28,854,000
A01235	Secretariat Allowance			2,009,000	1,295,000	
A01239	Special Allowance			896,000	5,448,000	1,010,000
A01242	Consolidation Travelling Allowance			158,000	735,000	735,000
A01260	Ration Allowance			9,823,000	8,477,000	8,477,000
A01264	Technical Allowance			330,000	240,000	240,000
A01270	Others			<u>21,433,000</u>	<u>1,217,000</u>	<u>32,273,000</u>
1	Other			21,433,000		32,273,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>221,000</u>	<u>3,711,000</u>	<u>317,000</u>
A01274	Medical Charges			69,000	284,000	76,000
A01290	land Revenue Collector's Allowance			152,000	241,000	241,000
A01299	Others				3,186,000	
A03	TOTAL OPERATING EXPENSES			<u>9,356,000</u>	<u>8,256,000</u>	<u>9,557,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0264	SP SINDH RESERVE BASE-II KARACHI					
A032	TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>171,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			158,000	158,000	166,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,824,000</u>	<u>724,000</u>	<u>1,970,000</u>
A03301	Gas			306,000	306,000	321,000
A03302	Water			418,000	418,000	439,000
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,116,000</u>	<u>7,116,000</u>	<u>7,156,000</u>
A03805	Travelling Allowance			1,841,000	1,841,000	1,881,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,275,000	5,275,000	5,275,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>253,000</u>	<u>260,000</u>
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1	Others			42,000		42,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>800,000</u>	<u>841,000</u>
A130	TOTAL TRANSPORT			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
A13001	Transport			550,000	550,000	578,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0264	SP SINDH RESERVE BASE-II KARACHI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment		150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture		100,000	100,000	105,000
SP SINDH RESERVE BASE-II KARACHI			408,372,000	379,507,000	443,656,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0265	SINDH RESERVE POLICE MT & STORE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>361,309,000</u>	<u>341,082,000</u>	<u>389,215,000</u>
A011	TOTAL PAY		<u>1039</u>	<u>1039</u>	<u>167,700,000</u>	<u>158,626,000</u>	<u>186,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,288,000</u>	<u>793,000</u>	<u>3,477,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,288,000</u>	<u>793,000</u>	<u>3,477,000</u>
D166	DSP (BPS-17)		1	1	627,000		663,000
A119	ASSISTANT (BPS-16)					793,000	
I022	INSPECTOR (BPS-16)		8	8	2,661,000		2,814,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1030</u>	<u>1030</u>	<u>164,412,000</u>	<u>157,833,000</u>	<u>182,634,000</u>
A01151	Total Basic Pay Other Staff		<u>1030</u>	<u>1030</u>	<u>164,371,000</u>	<u>157,711,000</u>	<u>182,512,000</u>
S053	SENIOR CLERK (BPS-14)					157,711,000	
S224	SUB INSPECTOR (BPS-14)		27	27	11,535,000		12,808,000
J014	JR CLERK (BPS-11)						
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		16	16	8,263,000		9,175,000
A463	ASI (MTO) (BPS-09)		1	1	143,000		159,000
H032	HEAD CONSTABLE (BPS-07)		90	90	19,198,000		21,317,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		10	10	1,272,000		1,412,000
C157	CONSTABLE (BPS-05)		800	800	106,668,000		118,441,000
C158	CONSTABLE DRIVERS (BPS-05)		84	84	17,124,000		19,014,000
C167	COOK (BPS-01)		1	1	84,000		93,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				26,000	97,000	97,000
A01153	Special pay					6,000	6,000
A01170	Others				<u>15,000</u>	<u>19,000</u>	<u>19,000</u>
1	Others				15,000		
A012	TOTAL ALLOWANCES				<u>193,609,000</u>	<u>182,456,000</u>	<u>203,104,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0265	SINDH RESERVE POLICE MT & STORE KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>193,540,000</u>	<u>177,663,000</u>	<u>203,028,000</u>
A01202	House Rent Allowance			16,376,000	14,719,000	14,719,000
A01203	Conveyance Allowance			21,314,000	18,075,000	18,075,000
A01207	Washing Allowance			1,083,000	989,000	989,000
A01208	Dress Allowance			17,000	71,000	71,000
A0120N	Special allowances @ 20% of basic pay for Secretar			43,000	35,000	35,000
A0120Q	Fixed Daily Allowance			49,033,000	40,543,000	40,543,000
A0120X	Ad - hoc Allowance - 2010			117,000		
A01210	Risk Allowance			37,328,000	32,159,000	32,159,000
A01217	Medical Allowance			15,062,000	13,717,000	13,717,000
A0121T	Adhoc Relief Allowance 2013			5,216,000	4,029,000	4,029,000
A01225	Instruction Allowance			34,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			2,802,000	2,357,000	2,357,000
A0122M	Adhoc Relief Allowance 2016			15,440,000	12,284,000	12,284,000
A0122Y	Ad-hoc Relief Allowance 2017				22,272,000	23,386,000
A01235	Secretariat Allowance			70,000	102,000	
A01239	Special Allowance			66,000	828,000	828,000
A01242	Consolidation Travelling Allowance			317,000	2,781,000	2,781,000
A01260	Ration Allowance			11,314,000	10,226,000	10,226,000
A01264	Technical Allowance			251,000	223,000	223,000
A01270	Others			<u>17,657,000</u>	<u>2,242,000</u>	<u>26,595,000</u>
1	Other			17,657,000		26,595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>4,793,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	69,000	76,000
A01299	Others				4,724,000	
A03	TOTAL OPERATING EXPENSES			<u>6,756,000</u>	<u>6,536,000</u>	<u>6,829,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A03205	Courier and Pilot Service			3,000	3,000	3,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0265	SINDH RESERVE POLICE MT & STORE KARACHI					
A033	TOTAL UTILITIES			<u>220,000</u>		<u>242,000</u>
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,214,000</u>	<u>6,214,000</u>	<u>6,254,000</u>
A03805	Travelling Allowance			1,844,000	1,844,000	1,884,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,370,000	4,370,000	4,370,000
A039	TOTAL GENERAL			<u>245,000</u>	<u>245,000</u>	<u>252,000</u>
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1	Others			42,000		42,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>231,000</u>
A13001	Transport			220,000	220,000	231,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0265	SINDH RESERVE POLICE MT & STORE KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
SINDH RESERVE POLICE MT & STORE KARACHI				368,535,000	348,088,000	396,538,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ2063	SUPERITENDENT ENGINEER POLICE WORKS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,682,000</u>	<u>6,854,000</u>	<u>8,680,000</u>
A011	TOTAL PAY	23	23	<u>5,931,000</u>	<u>5,485,000</u>	<u>6,456,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,020,000</u>	<u>2,574,000</u>	<u>3,210,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,020,000</u>	<u>2,558,000</u>	<u>3,194,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	800,000		846,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	800,000		846,000
A131	ASSISTANT ENGINEER (BPS-17)	2	2	1,000,000		1,058,000
A119	ASSISTANT (BPS-16)	2	2	420,000	2,558,000	444,000
A01102	Personal pay				16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,911,000</u>	<u>2,911,000</u>	<u>3,246,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,911,000</u>	<u>2,911,000</u>	<u>3,246,000</u>
S053	SENIOR CLERK (BPS-14)				2,911,000	
D230	DRAFTSMAN (BPS-11)	1	1	147,000		164,000
J014	JR CLERK (BPS-11)	4	4	554,000		618,000
A124	ASSISTANT / ACCOUNTS CLERK (BPS-09)	2	2	500,000		558,000
E021	ELECTRICIAN (BPS-06)	1	1	160,000		178,000
C158	CONSTABLE DRIVERS (BPS-05)	2	2	500,000		558,000
C089	CHOWKIDAR (BPS-01)	2	2	300,000		334,000
N003	NAIB QASID (BPS-01)	2	2	300,000		334,000
P061	PLUMBER (BPS-01)	1	1	150,000		168,000
S008	SANITARY WORKER (BPS-01)	2	2	300,000		334,000
A012	TOTAL ALLOWANCES			<u>5,751,000</u>	<u>1,369,000</u>	<u>2,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,751,000</u>	<u>1,369,000</u>	<u>2,224,000</u>
A01202	House Rent Allowance			1,200,000	210,000	210,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ2063	SUPERITENDENT ENGINEER POLICE WORKS					
A01203	Conveyance Allowance			1,200,000	117,000	117,000
A0120D	Integrated Allowance			26,000	26,000	26,000
A0120X	Ad - hoc Allowance - 2010			834,000		
A01217	Medical Allowance			100,000	133,000	133,000
A0121T	Adhoc Relief Allowance 2013			259,000	259,000	259,000
A01224	Entertainment Allowance			6,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			1,200,000	44,000	44,000
A0122M	Adhoc Relief Allowance 2016			426,000	226,000	226,000
A0122Y	Ad-hoc Relief Allowance 2017				245,000	257,000
A01270	Others			<u>500,000</u>	<u>98,000</u>	<u>941,000</u>
1	Other			500,000		941,000
SUPERITENDENT ENGINEER POLICE WORKS				11,682,000	6,854,000	8,680,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ2125	DIGP I.T SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>926,181,000</u>	<u>2,394,000</u>	<u>560,398,000</u>
A011	TOTAL PAY		<u>2656</u>	<u>2656</u>	<u>440,879,000</u>	<u>1,404,000</u>	<u>489,965,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>114</u>	<u>114</u>	<u>32,957,000</u>	<u>1,134,000</u>	<u>34,855,000</u>
A01101	Total Basic Pay Of Officer		<u>114</u>	<u>114</u>	<u>32,957,000</u>	<u>1,134,000</u>	<u>34,855,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	689,000		729,000
DP03	DIRECTOR TECHNICAL	(BPS-19)	1	1	651,000		688,000
CS01	CONSULTANT / SPECIALIST	(BPS-18)	3	3	1,264,000		1,337,000
D583	DIRECTOR I.T	(BPS-18)	1	1	383,000		405,000
DP04	DEPUTY DIRECTOR TECHNICAL / I.T	(BPS-18)	4	4	1,870,000		1,978,000
AX3	ASSISTANT DIRECTOR TECHNICAL	(BPS-17)	13	13	4,429,000		4,684,000
AX4	ASSISTANT DIRECTOR SOFTWARE	(BPS-17)	6	6	2,013,000		2,129,000
AX5	ASSISTANT DIRECTOR HARDWARE	(BPS-17)	6	6	2,013,000		2,129,000
AX6	ASSISTANT DIRECTOR NETWORK	(BPS-17)	6	6	2,013,000		2,129,000
AX7	ASSISTANT DIRECTOR DATABASE	(BPS-17)	6	6	2,013,000		2,129,000
AX8	ASSISTANT DIRECTOR SYSTEM	(BPS-17)	6	6	2,013,000		2,129,000
AX9	ASSISTANT DIRECTOR WEB	(BPS-17)	6	6	2,013,000		2,129,000
CS01	CONSULTANT / SPECIALIST	(BPS-17)	3	3	1,007,000		1,065,000
S236	SUPERINTENDENT	(BPS-17)	1	1	336,000		355,000
A119	ASSISTANT	(BPS-16)	5	5	842,000	1,134,000	890,000
D027	DATA PROCESSING OFFICER	(BPS-16)	3	3	573,000		606,000
MD01	MANAGER DATA SECURITY	(BPS-16)	4	4	840,000		888,000
MN01	MANAGER NETWORK	(BPS-16)	14	14	3,300,000		3,490,000
MS01	MANAGER SOFTWARE	(BPS-16)	18	18	3,300,000		3,490,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ2125	DIGP I.T SINDH KARACHI						
MV01	MANAGER VIDEO CONFERENCING	(BPS-16)	6	6	1,261,000		1,334,000
NA01	NETWORK ADMINISTRATOR	(BPS-16)	1	1	134,000		142,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2542</u>	<u>2542</u>	<u>407,922,000</u>	<u>270,000</u>	<u>455,110,000</u>
A01151	Total Basic Pay Other Staff		<u>2542</u>	<u>2542</u>	<u>407,922,000</u>	<u>270,000</u>	<u>455,110,000</u>
DM02	DEPUTY MANAGER COMPUTER	(BPS-14)12		12	22,000,000		24,545,000
DM03	DEPUTY MANAGER FIELD	(BPS-14)	12	12	22,000,000		24,545,000
DM04	DEPUTY MANAGER NETWORK	(BPS-14)12		12	22,000,000		24,545,000
DM06	DEPUTY MANAGER SOFTWARE	(BPS-14)12		12	22,000,000		24,545,000
DM10	DEPUTY MANAGER HARDWARE	(BPS-14)32		32	44,000,000		49,089,000
S053	SENIOR CLERK	(BPS-14)	10	10	1,298,000	270,000	1,449,000
AM01	ASSISTANT MANAGER NETWORK / HARDWARE	(BPS-12)10		10	1,474,000		1,645,000
AM02	ASSISTANT MANAGER CALL CENTER	(BPS-12)	120	120	17,688,000		19,734,000
C146	COMPUTER OPERATOR	(BPS-12)	199	199	12,463,000		13,905,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	25	25	3,350,000		3,738,000
SD01	SENIOR DEO / KPO	(BPS-12)	274	274	30,525,000		34,055,000
J014	JR CLERK	(BPS-11)	25	25	3,053,000		3,407,000
CC01	CALL CENTER OPERATOR	(BPS-09)	113	113	13,334,000		14,877,000
ES01	ELECTRIC SUPERVISOR	(BPS-09)	12	12	1,558,000		1,739,000
SO01	SURVEILLANCE OPERATOR	(BPS-09)	120	120	15,576,000		17,378,000
TS01	TECHNICAL SUPERVISOR	(BPS-09)	10	10	1,298,000		1,449,000
DA01	DATA ENTRY OPERATOR / KEY PUNCH OPERATOR	(BPS-08)	1320	1320	149,556,000		166,854,000
HT01	HARDWARE TECHNICIAN	(BPS-07)	30	30	3,663,000		4,087,000
C158	CONSTABLE DRIVERS	(BPS-05)	100	100	11,330,000		12,640,000
CO01	COOK	(BPS-04)	26	26	2,831,000		3,159,000
N003	NAIB QASID	(BPS-02)	20	20	2,068,000		2,307,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ2125	DIGP I.T SINDH KARACHI						
C089	CHOWKIDAR	(BPS-01)	6	6	607,000		677,000
D068	DHOB I / WASHER MAN	(BPS-01)	7	7	708,000		790,000
M022	MALI	(BPS-01)	10	10	1,012,000		1,129,000
S008	SANITARY WORKER	(BPS-01)	25	25	2,530,000		2,822,000
A012	TOTAL ALLOWANCES				<u>485,302,000</u>	<u>990,000</u>	<u>70,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>485,302,000</u>	<u>490,000</u>	<u>70,433,000</u>
A01202	House Rent Allowance				65,944,000	26,000	26,000
A01203	Conveyance Allowance				62,238,000	36,000	36,000
A0120X	Ad - hoc Allowance - 2010				55,939,000		
A01217	Medical Allowance				64,221,000	72,000	72,000
A0121T	Adhoc Relief Allowance 2013				62,925,000	7,000	6,000
A0122C	Adhoc Relief Allowance - 2015				58,433,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016				59,526,000	114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017					211,000	222,000
A01270	Others				<u>56,076,000</u>	<u>2,000</u>	<u>69,935,000</u>
1	Other				56,076,000		69,935,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>500,000</u>	
A01274	Medical Charges					500,000	
A03	TOTAL OPERATING EXPENSES				<u>4,187,000</u>	<u>411,508,130</u>	<u>4,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>152,000</u>	<u>25,032,000</u>	<u>159,000</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				140,000	20,000	147,000
A03204	Electronic Communication					25,000,000	
A03205	Courier and Pilot Service				6,000	6,000	6,000
A033	TOTAL UTILITIES				<u>2,200,000</u>		<u>2,420,000</u>
A03303	Electricity				2,200,000		2,420,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ2125	DIGP I.T SINDH KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,683,000</u>	<u>101,000</u>	<u>1,685,000</u>
A03805	Travelling Allowance			101,000	101,000	103,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,582,000		1,582,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>386,375,130</u>	<u>154,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03919	Payments to other for Service Rendered				<u>386,223,130</u>	
1	Others				386,223,130	
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A09	TOTAL PHYSICAL ASSETS				<u>122,900,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>118,000,000</u>	
A09601	Plant and Machinery				<u>118,000,000</u>	
1	Purchase of Plant and Machinery				118,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>4,900,000</u>	
A09701	Furniture and Fixtures				<u>4,900,000</u>	
001	Furniture and Fixtures				4,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>790,000</u>	<u>790,000</u>	<u>830,000</u>
A130	TOTAL TRANSPORT			<u>440,000</u>	<u>440,000</u>	<u>462,000</u>
A13001	Transport			440,000	440,000	462,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ2125	DIGP I.T SINDH KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000
DIGP I.T SINDH KARACHI				931,158,000	537,592,130	565,646,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ2128	DIG SECURITY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,369,000</u>	<u>26,566,000</u>	<u>29,966,000</u>
A011	TOTAL PAY		<u>52</u>	<u>51</u>	<u>13,821,000</u>	<u>13,821,000</u>	<u>15,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,431,000</u>	<u>3,431,000</u>	<u>3,629,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,431,000</u>	<u>3,431,000</u>	<u>3,629,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,168,000		1,235,000
A063	ADIGP / SP	(BPS-18)	1	1	820,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	3,431,000	218,000
I022	INSPECTOR	(BPS-16)	2	2	809,000		856,000
S181	STENOGRAPHER	(BPS-16)	1	1	170,000		180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>44</u>	<u>10,390,000</u>	<u>10,390,000</u>	<u>11,389,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>44</u>	<u>10,390,000</u>	<u>10,390,000</u>	<u>11,389,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	10,390,000	319,000
S224	SUB INSPECTOR	(BPS-14)	7	6	1,441,000		1,402,000
J014	JR CLERK	(BPS-11)	2	2	254,000		284,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3	3	429,000		479,000
H032	HEAD CONSTABLE	(BPS-07)	8	8	2,202,000		2,457,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	254,000		284,000
C157	CONSTABLE	(BPS-05)	12	12	4,227,000		4,716,000
C158	CONSTABLE DRIVERS	(BPS-05)	6	6	959,000		1,070,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		189,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000		189,000
A012	TOTAL ALLOWANCES				<u>14,548,000</u>	<u>12,745,000</u>	<u>14,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,434,000</u>	<u>12,631,000</u>	<u>14,823,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ2128	DIG SECURITY KARACHI					
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			1,037,000	1,037,000	1,037,000
A01203	Conveyance Allowance			1,345,000	1,345,000	1,345,000
A01207	Washing Allowance			50,000	50,000	50,000
A01208	Dress Allowance			35,000	35,000	35,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,289,000	1,289,000	1,289,000
A0120Q	Fixed Daily Allowance			2,589,000	2,589,000	2,589,000
A0120X	Ad - hoc Allowance - 2010			338,000		
A01210	Risk Allowance			2,308,000	2,308,000	2,308,000
A01216	Qualification Allowance			48,000	48,000	48,000
A01217	Medical Allowance			962,000	962,000	962,000
A0121T	Adhoc Relief Allowance 2013			297,000	297,000	297,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			164,000	164,000	164,000
A0122C	Adhoc Relief Allowance - 2015			263,000	263,000	263,000
A0122M	Adhoc Relief Allowance 2016			1,481,000	1,481,000	1,481,000
A01239	Special Allowance			209,000	209,000	209,000
A01260	Ration Allowance			482,000	482,000	482,000
A01264	Technical Allowance			47,000	47,000	47,000
A01270	Others			<u>1,465,000</u>		<u>2,192,000</u>
1	Other			1,465,000		2,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>114,000</u>	<u>125,000</u>
A01274	Medical Charges			114,000	114,000	125,000
A03	TOTAL OPERATING EXPENSES			<u>5,222,000</u>	<u>4,122,000</u>	<u>5,436,000</u>
A032	TOTAL COMMUNICATIONS			<u>198,000</u>	<u>198,000</u>	<u>208,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			185,000	185,000	194,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,394,000</u>	<u>294,000</u>	<u>1,519,000</u>
A03301	Gas			154,000	154,000	162,000
A03302	Water			140,000	140,000	147,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ2128	DIG SECURITY KARACHI					
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,941,000</u>	<u>1,941,000</u>	<u>1,946,000</u>
A03805	Travelling Allowance			216,000	216,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,725,000	1,725,000	1,725,000
A039	TOTAL GENERAL			<u>1,689,000</u>	<u>1,689,000</u>	<u>1,763,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03914	Secret Service Expenditure			1,394,000	1,394,000	1,464,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>726,000</u>	<u>726,000</u>	<u>763,000</u>
A130	TOTAL TRANSPORT			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
A13001	Transport			550,000	550,000	578,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
DIG SECURITY KARACHI				34,317,000	31,414,000	36,165,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LN0021	DIGP LARKANA RANGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>118,491,000</u>	<u>127,084,000</u>	<u>142,503,500</u>
A011	TOTAL PAY		<u>413</u>	<u>412</u>	<u>65,446,000</u>	<u>66,992,000</u>	<u>72,533,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>9,079,000</u>	<u>6,000,000</u>	<u>9,601,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>9,079,000</u>	<u>6,000,000</u>	<u>9,601,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,047,000		1,107,000
A063	ADIGP / SP	(BPS-18)	1	1	411,000		435,000
S148	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
D167	DSP / ASP	(BPS-17)	1	1	329,000		348,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	768,000		812,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	768,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	857,000	6,000,000	906,000
I022	INSPECTOR	(BPS-16)	14	14	3,635,000		3,844,000
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>388</u>	<u>387</u>	<u>56,367,000</u>	<u>60,992,000</u>	<u>62,932,500</u>
A01151	Total Basic Pay Other Staff		<u>388</u>	<u>387</u>	<u>56,256,000</u>	<u>60,733,000</u>	<u>62,673,500</u>
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	2	2	412,000		460,000
S053	SENIOR CLERK	(BPS-14)	3	3	429,000	60,733,000	479,000
S170	STATISTICAL ASSISTANT	(BPS-14)	3	3	618,000		690,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		388,000
S224	SUB INSPECTOR	(BPS-14)	17	17	4,420,000		4,931,000
J014	JR CLERK	(BPS-11)	4	4	508,000		567,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	36	36	7,279,000		8,121,000
H032	HEAD CONSTABLE	(BPS-07)	157	157	16,609,000		18,530,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LN0021	DIGP LARKANA RANGE						
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	254,000		284,000
C157	CONSTABLE	(BPS-05)	100	100	19,365,000		21,604,000
C158	CONSTABLE DRIVERS	(BPS-05)	54	54	5,225,000		5,829,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
N003	NAIB QASID	(BPS-01)	2	2	169,000		189,000
S008	SANITARY WORKER	(BPS-01)	5	5	437,000		488,000
A01152	Personal pay				103,000	256,000	256,000
A01153	Special pay				8,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>53,045,000</u>	<u>60,092,000</u>	<u>69,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,999,000</u>	<u>59,090,000</u>	<u>69,919,000</u>
A01201	Senior Post Allowance				24,000	16,000	16,000
A01202	House Rent Allowance				4,021,000	4,693,000	4,693,000
A01203	Conveyance Allowance				5,238,000	6,259,000	6,259,000
A01207	Washing Allowance				202,000	546,000	546,000
A01208	Dress Allowance				120,000	195,000	195,000
A0120D	Integrated Allowance					4,000	4,000
A0120Q	Fixed Daily Allowance				9,870,000	12,673,000	12,673,000
A0120X	Ad - hoc Allowance - 2010				1,180,000		
A01210	Risk Allowance				8,055,000	10,074,000	10,074,000
A01217	Medical Allowance				3,418,000	3,962,000	3,962,000
A0121T	Adhoc Relief Allowance 2013				1,288,000	1,373,000	1,373,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				164,000	177,000	177,000
A0122C	Adhoc Relief Allowance - 2015				978,000	1,068,000	1,068,000
A0122M	Adhoc Relief Allowance 2016				5,302,000	5,487,000	5,487,000
A0122Y	Ad-hoc Relief Allowance 2017					9,953,000	10,451,000
A01233	Unattractive Area Allowance					15,000	15,000
A01239	Special Allowance				23,000	9,000	9,000
A01242	Consolidation Travelling Allowance				324,000	40,000	40,000
A01260	Ration Allowance				2,054,000	2,487,000	2,487,000
A01264	Technical Allowance				23,000	18,000	18,000
A01270	Others				<u>10,707,000</u>	<u>33,000</u>	<u>10,364,000</u>
1	Other				10,707,000		10,364,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0021	DIGP LARKANA RANGE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>1,002,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				956,000	
A03	TOTAL OPERATING EXPENSES			<u>19,526,000</u>	<u>18,326,000</u>	<u>24,658,000</u>
A032	TOTAL COMMUNICATIONS			<u>726,000</u>	<u>726,000</u>	<u>763,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			697,000	697,000	732,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>3,163,000</u>	<u>963,000</u>	<u>3,431,000</u>
A03301	Gas			963,000	963,000	1,011,000
A03303	Electricity			2,200,000		2,420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,391,000</u>	<u>11,391,000</u>	<u>14,613,000</u>
A03805	Travelling Allowance			441,000	441,000	663,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,950,000	10,950,000	13,950,000
A039	TOTAL GENERAL			<u>4,246,000</u>	<u>5,246,000</u>	<u>5,851,000</u>
A03901	Stationery			103,000	103,000	104,000
A03902	Printing and Publication			89,000	89,000	93,000
A03904	Hire of Vehicles				700,000	
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03914	Secret Service Expenditure			2,790,000	2,790,000	2,930,000
A03953	Investigation Cost			1,000,000	1,000,000	1,050,000
A03963	Feeding Diet Food Charges			200,000	200,000	1,210,000
A03970	Others			<u>46,000</u>	<u>346,000</u>	<u>446,000</u>
1	Others			46,000		446,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LN0021	DIGP LARKANA RANGE						
A052	TOTAL GRANTS-DOMESTIC				3,920,000	3,920,000	4,312,000
A05216	Fin. Assis. to the families of G. Serv. who expire				3,920,000	3,920,000	4,312,000
A06	TOTAL TRANSFERS				400,000	400,000	420,000
A061	TOTAL SCHOLARSHIP				400,000	400,000	420,000
A06103	Cash awards				400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE				635,000	635,000	2,667,000
A130	TOTAL TRANSPORT				385,000	385,000	1,404,000
A13001	Transport				385,000	385,000	1,404,000
A131	TOTAL MACHINERY AND EQUIPMENT				100,000	100,000	605,000
A13101	Machinery and Equipment				100,000	100,000	605,000
A132	TOTAL FURNITURE AND FIXTURE				150,000	150,000	658,000
A13201	Furniture and Fixture				150,000	150,000	658,000
DIGP LARKANA RANGE					142,972,000	150,365,000	174,560,500

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LN0022	SP CTD LARAKAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,009,000</u>	<u>48,208,000</u>	<u>94,490,000</u>
A011	TOTAL PAY		<u>76</u>	<u>226</u>	<u>18,103,000</u>	<u>26,050,000</u>	<u>71,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,912,000</u>	<u>1,656,000</u>	<u>2,073,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,725,000</u>	<u>1,408,000</u>	<u>1,825,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	567,000		600,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)				1,408,000	
I022	INSPECTOR	(BPS-16)	2	2	829,000		877,000
A01102	Personal pay				22,000	22,000	22,000
A01103	Special pay				165,000	226,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>72</u>	<u>222</u>	<u>16,191,000</u>	<u>24,394,000</u>	<u>69,306,000</u>
A01151	Total Basic Pay Other Staff		<u>72</u>	<u>222</u>	<u>14,156,000</u>	<u>21,777,000</u>	<u>66,689,000</u>
S053	SENIOR CLERK	(BPS-14)				21,777,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	823,000		918,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	8	58	2,530,000		30,771,000
H032	HEAD CONSTABLE	(BPS-07)	16	16	3,355,000		3,743,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	4	508,000		567,000
C157	CONSTABLE	(BPS-05)	32	132	5,461,000		29,040,000
C158	CONSTABLE DRIVERS	(BPS-05)	7	7	1,351,000		1,508,000
A01152	Personal pay				121,000	102,000	102,000
A01153	Special pay				1,908,000	2,509,000	2,509,000
A01170	Others				<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others				6,000		
A012	TOTAL ALLOWANCES				<u>18,906,000</u>	<u>22,158,000</u>	<u>23,111,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
LN0022	SP CTD LARAKAN				
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,837,000</u>	<u>21,925,000</u>	<u>23,035,000</u>
A01202	House Rent Allowance		1,601,000	1,895,000	1,895,000
A01203	Conveyance Allowance		1,967,000	2,471,000	2,471,000
A01207	Washing Allowance		98,000	150,000	150,000
A01208	Dress Allowance		40,000	71,000	71,000
A0120N	Special allowances @ 20% of basic pay for Secretar		1,474,000	2,863,000	2,863,000
A0120Q	Fixed Daily Allowance		342,000	112,000	112,000
A0120X	Ad - hoc Allowance - 2010		2,608,000		
A01210	Risk Allowance		4,254,000	4,205,000	4,205,000
A01217	Medical Allowance		1,275,000	1,654,000	1,654,000
A0121T	Adhoc Relief Allowance 2013		504,000	507,000	507,000
A0122C	Adhoc Relief Allowance - 2015		355,000	372,000	372,000
A0122M	Adhoc Relief Allowance 2016		1,937,000	1,941,000	1,941,000
A0122Y	Ad-hoc Relief Allowance 2017			3,456,000	3,629,000
A01239	Special Allowance		287,000	126,000	126,000
A01242	Consolidation Travelling Allowance		42,000	1,000	1,000
A01260	Ration Allowance		490,000	497,000	497,000
A01264	Technical Allowance		26,000	22,000	22,000
A01270	Others		<u>1,537,000</u>	<u>1,582,000</u>	<u>2,519,000</u>
1	Other		1,537,000		2,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>69,000</u>	<u>233,000</u>	<u>76,000</u>
A01274	Medical Charges		69,000	202,000	76,000
A01299	Others			31,000	
A03	TOTAL OPERATING EXPENSES		<u>797,000</u>	<u>797,000</u>	<u>810,000</u>
A032	TOTAL COMMUNICATIONS		<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		69,000	69,000	72,000
A03205	Courier and Pilot Service		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>495,000</u>	<u>495,000</u>	<u>499,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0022	SP CTD LARAKAN					
A03805	Travelling Allowance			150,000	150,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			345,000	345,000	345,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>229,000</u>	<u>235,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			120,000	120,000	126,000
A03970	Others			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
1	Others			88,000		88,000
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>517,000</u>
A061	TOTAL SCHOLARSHIP			<u>500,000</u>	<u>500,000</u>	<u>517,000</u>
A06103	Cash awards			500,000	500,000	517,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>214,000</u>	<u>225,000</u>
A130	TOTAL TRANSPORT			<u>157,000</u>	<u>157,000</u>	<u>165,000</u>
A13001	Transport			157,000	157,000	165,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP CTD LARAKAN				38,520,000	49,719,000	96,042,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LN0023	SP SPECIAL BRANCH LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>151,520,000</u>	<u>170,813,000</u>	<u>170,277,000</u>
A011	TOTAL PAY		<u>293</u>	<u>293</u>	<u>71,245,000</u>	<u>86,106,000</u>	<u>79,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>7,506,000</u>	<u>4,329,000</u>	<u>7,929,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>7,444,000</u>	<u>4,272,000</u>	<u>7,872,000</u>
S159	SSP / SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)					
D167	DSP / ASP	(BPS-17)	3	3	1,643,000		1,737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	4,272,000	218,000
I022	INSPECTOR	(BPS-16)	14	14	4,926,000		5,209,000
A01103	Special pay				62,000	57,000	57,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>273</u>	<u>273</u>	<u>63,739,000</u>	<u>81,777,000</u>	<u>71,359,000</u>
A01151	Total Basic Pay Other Staff		<u>273</u>	<u>273</u>	<u>63,469,000</u>	<u>81,228,000</u>	<u>70,810,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	81,228,000	319,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		388,000
S224	SUB INSPECTOR	(BPS-14)	18	18	8,862,000		9,887,000
J014	JR CLERK	(BPS-11)	2	2	254,000		284,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	26	26	10,011,000		11,169,000
H032	HEAD CONSTABLE	(BPS-07)	50	50	11,680,000		13,031,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	764,000		852,000
C157	CONSTABLE	(BPS-05)	140	140	23,063,000		25,730,000
C158	CONSTABLE DRIVERS	(BPS-05)	25	25	7,948,000		8,867,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		189,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				211,000	490,000	490,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0023	SP SPECIAL BRANCH LARKANA					
A01153	Special pay			59,000	59,000	59,000
A012	TOTAL ALLOWANCES			<u>80,275,000</u>	<u>84,707,000</u>	<u>90,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>80,199,000</u>	<u>83,095,000</u>	<u>90,913,000</u>
A01202	House Rent Allowance			6,044,000	5,586,000	5,586,000
A01203	Conveyance Allowance			8,143,000	7,570,000	7,570,000
A01207	Washing Allowance			363,000	339,000	339,000
A01208	Dress Allowance			154,000	176,000	176,000
A0120N	Special allowances @ 20% of basic pay for Secretar			4,484,000	4,087,000	4,087,000
A0120Q	Fixed Daily Allowance			17,824,000	16,414,000	16,414,000
A0120X	Ad - hoc Allowance - 2010			362,000		
A01210	Risk Allowance			13,672,000	12,507,000	12,507,000
A01217	Medical Allowance			5,484,000	4,953,000	4,953,000
A0121T	Adhoc Relief Allowance 2013			2,150,000	1,919,000	1,919,000
A0122C	Adhoc Relief Allowance - 2015			1,555,000	1,395,000	1,395,000
A0122M	Adhoc Relief Allowance 2016			8,547,000	7,125,000	7,125,000
A0122Y	Ad-hoc Relief Allowance 2017				12,859,000	13,502,000
A01233	Unattractive Area Allowance				10,000	10,000
A01236	Deputation Allowance				53,000	
A01239	Special Allowance			622,000	550,000	550,000
A01242	Consolidation Travelling Allowance			35,000	65,000	65,000
A01260	Ration Allowance			3,802,000	3,416,000	3,416,000
A01264	Technical Allowance			54,000	50,000	50,000
A01270	Others			<u>6,904,000</u>	<u>4,021,000</u>	<u>11,249,000</u>
1	Other			6,904,000		11,249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>1,612,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	69,000	76,000
A01289	Teaching Allowance			7,000		
A01299	Others				1,543,000	
A03	TOTAL OPERATING EXPENSES			<u>3,969,000</u>	<u>4,429,000</u>	<u>7,185,000</u>
A032	TOTAL COMMUNICATIONS			<u>157,000</u>	<u>157,000</u>	<u>165,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0023	SP SPECIAL BRANCH LARKANA					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			153,000	153,000	161,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,433,000</u>	<u>2,833,000</u>	<u>4,448,000</u>
A03805	Travelling Allowance			708,000	708,000	723,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,725,000	2,125,000	3,725,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>1,439,000</u>	<u>1,362,000</u>
A03901	Stationery			15,000	15,000	91,000
A03902	Printing and Publication			14,000	14,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			100,000	860,000	905,000
A03970	Others			<u>143,000</u>	<u>543,000</u>	<u>344,000</u>
1	Others			143,000		344,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>320,000</u>	<u>1,137,000</u>
A130	TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>1,031,000</u>
A13001	Transport			220,000	220,000	1,031,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0023	SP SPECIAL BRANCH LARKANA					
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP SPECIAL BRANCH LARKANA				155,859,000	175,612,000	178,652,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LN0024	SINDH RESERVE POLICE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>350,083,000</u>	<u>322,321,000</u>	<u>369,625,000</u>
A011	TOTAL PAY		<u>972</u>	<u>972</u>	<u>162,234,000</u>	<u>145,736,000</u>	<u>180,759,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>4,861,000</u>	<u>641,000</u>	<u>5,141,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,861,000</u>	<u>641,000</u>	<u>5,141,000</u>
D166	DSP	(BPS-17)					
D167	DSP / ASP	(BPS-17)	2	2	1,061,000		1,122,000
A119	ASSISTANT	(BPS-16)	2	2	412,000	641,000	436,000
I022	INSPECTOR	(BPS-16)	10	10	3,388,000		3,583,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>958</u>	<u>958</u>	<u>157,373,000</u>	<u>145,095,000</u>	<u>175,618,000</u>
A01151	Total Basic Pay Other Staff		<u>958</u>	<u>958</u>	<u>157,373,000</u>	<u>145,053,000</u>	<u>175,576,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	145,053,000	319,000
S224	SUB INSPECTOR	(BPS-14)	37	37	14,201,000		15,844,000
J014	JR CLERK	(BPS-11)	3	3	382,000		426,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	61	61	14,633,000		16,325,000
H032	HEAD CONSTABLE	(BPS-07)	122	122	22,581,000		25,192,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	13	13	6,435,000		7,179,000
C157	CONSTABLE	(BPS-05)	642	642	83,277,000		92,909,000
C158	CONSTABLE DRIVERS	(BPS-05)	71	71	14,986,000		16,720,000
C056	CHIEF COOK	(BPS-01)	3	3	254,000		284,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		94,000
S008	SANITARY WORKER	(BPS-01)	3	3	254,000		284,000
A01152	Personal pay					42,000	42,000
A012	TOTAL ALLOWANCES				<u>187,849,000</u>	<u>176,585,000</u>	<u>188,866,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>187,780,000</u>	<u>172,681,000</u>	<u>188,754,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0024	SINDH RESERVE POLICE LARKANA					
A01202	House Rent Allowance			16,606,000	13,596,000	13,596,000
A01203	Conveyance Allowance			20,982,000	17,260,000	17,260,000
A01207	Washing Allowance			1,046,000	1,113,000	1,113,000
A01208	Dress Allowance			25,000	26,000	26,000
A0120N	Special allowances @ 20% of basic pay for Secretar			14,000	13,000	13,000
A0120Q	Fixed Daily Allowance			45,522,000	38,899,000	38,899,000
A0120X	Ad - hoc Allowance - 2010			363,000		
A01210	Risk Allowance			36,569,000	30,377,000	30,377,000
A01217	Medical Allowance			14,657,000	11,996,000	11,996,000
A0121T	Adhoc Relief Allowance 2013			4,471,000	3,452,000	3,452,000
A01225	Instruction Allowance			9,000	61,000	61,000
A0122C	Adhoc Relief Allowance - 2015			3,166,000	2,231,000	2,231,000
A0122M	Adhoc Relief Allowance 2016			15,400,000	11,732,000	11,732,000
A0122Y	Ad-hoc Relief Allowance 2017				21,746,000	22,833,000
A01239	Special Allowance			751,000	323,000	323,000
A01242	Consolidation Travelling Allowance			1,901,000	80,000	80,000
A01251	Mess Allowance			3,000	3,000	3,000
A01260	Ration Allowance			10,546,000	8,888,000	8,888,000
A01264	Technical Allowance			83,000	137,000	137,000
A01270	Others			<u>15,666,000</u>	<u>10,748,000</u>	<u>25,734,000</u>
1	Other			15,666,000		25,734,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>3,904,000</u>	<u>112,000</u>
A01273	Honoraria				36,000	36,000
A01274	Medical Charges			69,000	69,000	76,000
A01299	Others				3,799,000	
A03	TOTAL OPERATING EXPENSES			<u>9,348,000</u>	<u>7,148,000</u>	<u>13,830,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0024	SINDH RESERVE POLICE LARKANA					
A033	TOTAL UTILITIES			<u>2,354,000</u>	<u>154,000</u>	<u>4,582,000</u>
A03301	Gas			154,000	154,000	162,000
A03302	Water					2,000,000
A03303	Electricity			2,200,000		2,420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,582,000</u>	<u>5,582,000</u>	<u>7,658,000</u>
A03805	Travelling Allowance			1,527,000	1,527,000	2,603,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,055,000	4,055,000	5,055,000
A039	TOTAL GENERAL			<u>1,339,000</u>	<u>1,339,000</u>	<u>1,514,000</u>
A03901	Stationery			7,000	7,000	36,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	42,000
A03970	Others			<u>1,318,000</u>	<u>1,318,000</u>	<u>1,429,000</u>
1	Others			1,318,000		1,429,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>832,600</u>	<u>832,600</u>	<u>2,124,000</u>
A130	TOTAL TRANSPORT			<u>767,000</u>	<u>767,000</u>	<u>1,805,000</u>
A13001	Transport			767,000	767,000	1,805,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,600</u>	<u>15,600</u>	<u>116,000</u>
A13101	Machinery and Equipment			15,600	15,600	116,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0024	SINDH RESERVE POLICE LARKANA					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>203,000</u>
A13201	Furniture and Fixture			50,000	50,000	203,000
SINDH RESERVE POLICE LARKANA				360,293,600	330,331,600	385,611,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LN0025	SP CRIME BRANCH LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,561,000</u>	<u>53,223,000</u>	<u>73,488,000</u>
A011	TOTAL PAY		<u>189</u>	<u>189</u>	<u>38,572,000</u>	<u>27,133,000</u>	<u>42,853,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,584,000</u>	<u>1,013,000</u>	<u>4,846,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,560,000</u>	<u>989,000</u>	<u>4,822,000</u>
S159	SSP / SP	(BPS-18)	1	1	1,469,000		1,553,000
D166	DSP	(BPS-17)	3	3	329,000		348,000
A119	ASSISTANT	(BPS-16)				989,000	
I022	INSPECTOR	(BPS-16)	5	5	2,762,000		2,921,000
A01103	Special pay				24,000	24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>180</u>	<u>180</u>	<u>33,988,000</u>	<u>26,120,000</u>	<u>38,007,000</u>
A01151	Total Basic Pay Other Staff		<u>180</u>	<u>180</u>	<u>33,876,000</u>	<u>25,905,000</u>	<u>37,792,000</u>
S053	SENIOR CLERK	(BPS-14)				25,905,000	
S224	SUB INSPECTOR	(BPS-14)	6	6	1,235,000		1,378,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	12	12	3,086,000		3,442,000
H032	HEAD CONSTABLE	(BPS-07)	54	54	10,113,000		11,282,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	764,000		852,000
C157	CONSTABLE	(BPS-05)	90	90	14,837,000		16,553,000
C158	CONSTABLE DRIVERS	(BPS-05)	10	10	3,629,000		4,049,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				110,000	214,000	214,000
A01153	Special pay				2,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>24,989,000</u>	<u>26,090,000</u>	<u>30,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,989,000</u>	<u>25,622,000</u>	<u>30,635,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0025	SP CRIME BRANCH LARKANA					
A01202	House Rent Allowance			1,951,000	1,899,000	1,899,000
A01203	Conveyance Allowance			2,485,000	2,452,000	2,452,000
A01207	Washing Allowance			109,000	138,000	138,000
A01208	Dress Allowance			42,000	47,000	47,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			5,464,000	5,329,000	5,329,000
A0120X	Ad - hoc Allowance - 2010			104,000		
A01210	Risk Allowance			4,302,000	4,151,000	4,151,000
A01216	Qualification Allowance			2,000	2,000	2,000
A01217	Medical Allowance			1,677,000	1,611,000	1,611,000
A0121T	Adhoc Relief Allowance 2013			653,000	618,000	618,000
A01225	Instruction Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			467,000	429,000	429,000
A0122M	Adhoc Relief Allowance 2016			2,565,000	2,229,000	2,229,000
A0122Y	Ad-hoc Relief Allowance 2017				4,013,000	4,214,000
A01239	Special Allowance			162,000	220,000	220,000
A01242	Consolidation Travelling Allowance			86,000	29,000	29,000
A01260	Ration Allowance			1,163,000	1,133,000	1,133,000
A01264	Technical Allowance			32,000	28,000	28,000
A01270	Others			<u>3,721,000</u>	<u>1,284,000</u>	<u>6,096,000</u>
1	Other			3,721,000		6,096,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>468,000</u>	
A01299	Others				468,000	
A03	TOTAL OPERATING EXPENSES			<u>4,468,000</u>	<u>2,268,000</u>	<u>4,747,000</u>
A032	TOTAL COMMUNICATIONS			<u>157,000</u>	<u>157,000</u>	<u>165,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			153,000	153,000	161,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,200,000</u>		<u>2,420,000</u>
A03303	Electricity			2,200,000		2,420,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LN0025	SP CRIME BRANCH LARKANA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,234,000</u>	<u>1,234,000</u>	<u>1,243,000</u>
A03805	Travelling Allowance			429,000	429,000	438,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000
A039	TOTAL GENERAL			<u>877,000</u>	<u>877,000</u>	<u>919,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			840,000	840,000	882,000
A03970	Others			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	Others			16,000		16,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>333,000</u>	<u>351,000</u>
A130	TOTAL TRANSPORT			<u>253,000</u>	<u>253,000</u>	<u>266,000</u>
A13001	Transport			253,000	253,000	266,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP CRIME BRANCH LARKANA				68,362,000	55,824,000	78,586,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MP0022	DIGP MIRPURKHAS RANGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>205,387,000</u>	<u>59,829,000</u>	<u>187,963,200</u>
A011	TOTAL PAY		<u>942</u>	<u>466</u>	<u>128,857,000</u>	<u>32,150,000</u>	<u>140,006,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>21</u>	<u>11,263,000</u>	<u>3,305,000</u>	<u>10,282,500</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>21</u>	<u>11,263,000</u>	<u>3,305,000</u>	<u>10,282,500</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,267,000		1,340,000
D166	DSP	(BPS-17)	1	1	534,000		565,000
D167	DSP / ASP	(BPS-17)	1	1	534,000		565,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	768,000		812,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	534,000		565,000
S236	SUPERINTENDENT	(BPS-17)	1	1	369,000		390,000
A119	ASSISTANT	(BPS-16)	6	6	1,927,000	3,305,000	2,038,000
I022	INSPECTOR	(BPS-16)	8	7	4,486,000		3,115,500
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>920</u>	<u>445</u>	<u>117,594,000</u>	<u>28,845,000</u>	<u>129,723,700</u>
A01151	Total Basic Pay Other Staff		<u>920</u>	<u>445</u>	<u>117,586,000</u>	<u>28,804,000</u>	<u>129,682,700</u>
S053	SENIOR CLERK	(BPS-14)	4	4	571,000	28,804,000	637,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	206,000		230,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		388,000
S224	SUB INSPECTOR	(BPS-14)	23	20	7,087,000		6,588,200
J014	JR CLERK	(BPS-11)	6	6	1,951,000		2,176,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	52	52	11,835,000		13,204,000
H032	HEAD CONSTABLE	(BPS-07)	112	108	21,047,000		23,481,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	1,951,000		2,176,000
C157	CONSTABLE	(BPS-05)	624	158	62,852,000		70,122,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MP0022	DIGP MIRPURKHAS RANGE						
C158	CONSTABLE DRIVERS	(BPS-05)	76	76	8,412,000		9,385,000
N003	NAIB QASID	(BPS-02)	4	2	367,000		225,500
N003	NAIB QASID	(BPS-01)	2	2	169,000		189,000
S008	SANITARY WORKER	(BPS-01)	9	9	790,000		881,000
A01152	Personal pay				5,000	38,000	38,000
A01170	Others				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
1	Others				3,000		
A012	TOTAL ALLOWANCES				<u>76,530,000</u>	<u>27,679,000</u>	<u>47,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>76,393,000</u>	<u>27,239,000</u>	<u>47,806,000</u>
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				5,942,000	1,227,000	1,227,000
A01203	Conveyance Allowance				8,385,000	3,072,000	3,072,000
A01207	Washing Allowance				358,000	88,000	88,000
A01208	Dress Allowance				140,000	139,000	139,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A0120G	Field Allowance				7,000	5,000	
A0120Q	Fixed Daily Allowance				17,333,000	5,515,000	5,515,000
A0120X	Ad - hoc Allowance - 2010				1,430,000		
A01210	Risk Allowance				13,585,000	4,146,000	4,146,000
A01216	Qualification Allowance				7,000	9,000	9,000
A01217	Medical Allowance				4,690,000	1,816,000	1,816,000
A0121T	Adhoc Relief Allowance 2013				2,143,000	619,000	619,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				164,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015				1,541,000	505,000	505,000
A0122M	Adhoc Relief Allowance 2016				7,626,000	2,642,000	2,642,000
A0122Y	Ad-hoc Relief Allowance 2017					4,790,000	5,030,000
A01233	Unattractive Area Allowance					14,000	14,000
A01239	Special Allowance				35,000	35,000	35,000
A01260	Ration Allowance				3,702,000	912,000	912,000
A01261	Constabulary Allowance for Police Personnel				1,205,000	1,205,000	1,205,000
A01264	Technical Allowance				186,000	186,000	186,000
A01270	Others				<u>7,881,000</u>	<u>107,000</u>	<u>20,439,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0022	DIGP MIRPURKHAS RANGE					
1	Other			7,881,000		20,439,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>440,000</u>	<u>151,000</u>
A01274	Medical Charges			137,000	137,000	151,000
A01299	Others				303,000	
A03	TOTAL OPERATING EXPENSES			<u>12,138,000</u>	<u>11,103,000</u>	<u>12,576,000</u>
A032	TOTAL COMMUNICATIONS			<u>820,000</u>	<u>820,000</u>	<u>861,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			806,000	806,000	846,000
A033	TOTAL UTILITIES			<u>2,440,000</u>	<u>605,000</u>	<u>2,654,000</u>
A03301	Gas			605,000	605,000	635,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,423,000</u>	<u>5,423,000</u>	<u>5,441,000</u>
A03805	Travelling Allowance			823,000	823,000	841,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,600,000	4,600,000	4,600,000
A039	TOTAL GENERAL			<u>3,455,000</u>	<u>4,255,000</u>	<u>3,620,000</u>
A03901	Stationery			103,000	103,000	104,000
A03902	Printing and Publication			89,000	89,000	93,000
A03904	Hire of Vehicles				560,000	
A03905	Newspapers Periodicals and Books			9,000	9,000	8,000
A03914	Secret Service Expenditure			2,790,000	2,790,000	2,930,000
A03953	Investigation Cost			418,000	418,000	439,000
A03970	Others			<u>46,000</u>	<u>286,000</u>	<u>46,000</u>
1	Others			46,000		46,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0022	DIGP MIRPURKHAS RANGE					
A052	TOTAL GRANTS-DOMESTIC			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,920,000	3,920,000	4,312,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,500</u>	<u>8,007,500</u>	<u>333,000</u>
A130	TOTAL TRANSPORT			<u>154,000</u>	<u>845,000</u>	<u>162,000</u>
A13001	Transport			154,000	845,000	162,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,500</u>	<u>27,500</u>	<u>29,000</u>
A13101	Machinery and Equipment			27,500	27,500	29,000
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>142,000</u>
A13201	Furniture and Fixture			135,000	135,000	142,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>7,000,000</u>	
A13301	Office Buildings				<u>7,000,000</u>	
1	Office Buildings				7,000,000	
DIGP MIRPURKHAS RANGE				222,161,500	83,259,500	205,604,200

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MP0023	SP CTD MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,227,000</u>	<u>22,531,000</u>	<u>74,822,000</u>
A011	TOTAL PAY		<u>43</u>	<u>193</u>	<u>11,724,000</u>	<u>12,843,000</u>	<u>63,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,371,000</u>	<u>1,591,000</u>	<u>1,450,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,371,000</u>	<u>1,591,000</u>	<u>1,450,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	784,000		829,000
D166	DSP	(BPS-17)					
D167	DSP / ASP	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)				1,591,000	
I022	INSPECTOR	(BPS-16)	1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>190</u>	<u>10,353,000</u>	<u>11,252,000</u>	<u>61,994,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>190</u>	<u>8,991,000</u>	<u>10,186,000</u>	<u>60,928,000</u>
S053	SENIOR CLERK	(BPS-14)				10,186,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	618,000		690,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	6	56	1,768,000		29,922,000
H032	HEAD CONSTABLE	(BPS-07)	8	8	2,310,000		2,577,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	254,000		284,000
C157	CONSTABLE	(BPS-05)	16	116	3,466,000		26,814,000
C158	CONSTABLE DRIVERS	(BPS-05)	4	4	447,000		499,000
A01152	Personal pay				75,000	83,000	83,000
A01153	Special pay				1,287,000	983,000	983,000
A012	TOTAL ALLOWANCES				<u>11,503,000</u>	<u>9,688,000</u>	<u>11,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,434,000</u>	<u>9,619,000</u>	<u>11,302,000</u>
A01202	House Rent Allowance				480,000	446,000	446,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0023	SP CTD MIRPURKHAS					
A01203	Conveyance Allowance			1,151,000	983,000	983,000
A01207	Washing Allowance			54,000	41,000	41,000
A01208	Dress Allowance			12,000	45,000	45,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,280,000	978,000	978,000
A0120Q	Fixed Daily Allowance			92,000	348,000	348,000
A0120X	Ad - hoc Allowance - 2010			1,704,000		
A01210	Risk Allowance			1,619,000	1,499,000	1,499,000
A01217	Medical Allowance			768,000	683,000	683,000
A0121T	Adhoc Relief Allowance 2013			311,000	247,000	247,000
A01225	Instruction Allowance				95,000	95,000
A0122C	Adhoc Relief Allowance - 2015			238,000	191,000	191,000
A0122M	Adhoc Relief Allowance 2016			1,189,000	984,000	984,000
A0122Y	Ad-hoc Relief Allowance 2017				1,782,000	1,871,000
A01239	Special Allowance			852,000	692,000	692,000
A01260	Ration Allowance			449,000	364,000	364,000
A01261	Constabulary Allowance for Police Personnel			204,000	166,000	166,000
A01264	Technical Allowance			28,000	25,000	25,000
A01270	Others			<u>1,003,000</u>	<u>50,000</u>	<u>1,644,000</u>
1	Other			1,003,000		1,644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>69,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	69,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>1,461,000</u>	<u>1,094,000</u>	<u>1,530,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>367,000</u>		<u>404,000</u>
A03303	Electricity			367,000		404,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0023	SP CTD MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>443,000</u>	<u>443,000</u>	<u>445,000</u>
A03805	Travelling Allowance			98,000	98,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			345,000	345,000	345,000
A039	TOTAL GENERAL			<u>578,000</u>	<u>578,000</u>	<u>605,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			456,000	456,000	479,000
A03963	Feeding Diet Food Charges			50,000	50,000	53,000
A03970	Others			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
1	Others			51,000		52,000
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A061	TOTAL SCHOLARSHIP			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A06103	Cash awards			500,000	500,000	525,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>225,000</u>	<u>237,000</u>
A130	TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>173,000</u>
A13001	Transport			165,000	165,000	173,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0023	SP CTD MIRPURKHAS					
SP CTD MIRPURKHAS				25,413,000	24,350,000	77,114,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MP0024	SP CRIME BRANCH MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,618,000</u>	<u>39,122,000</u>	<u>43,936,000</u>
A011	TOTAL PAY		83	83	<u>20,019,000</u>	<u>19,596,000</u>	<u>22,045,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,046,000</u>	<u>1,193,000</u>	<u>5,336,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,046,000</u>	<u>1,193,000</u>	<u>5,336,000</u>
S159	SSP / SP	(BPS-18)	1	1	3,185,000		3,368,000
D166	DSP	(BPS-17)	3	3	830,000		878,000
A119	ASSISTANT	(BPS-16)				1,193,000	
I022	INSPECTOR	(BPS-16)	4	4	1,031,000		1,090,000
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>14,973,000</u>	<u>18,403,000</u>	<u>16,709,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>14,927,000</u>	<u>18,348,000</u>	<u>16,654,000</u>
S053	SENIOR CLERK	(BPS-14)				18,348,000	
S224	SUB INSPECTOR	(BPS-14)	9	9	1,853,000		2,068,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	4	4	571,000		637,000
H032	HEAD CONSTABLE	(BPS-07)	17	17	4,218,000		4,706,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	3	3	382,000		426,000
C157	CONSTABLE	(BPS-05)	35	35	7,160,000		7,988,000
C158	CONSTABLE DRIVERS	(BPS-05)	4	4	447,000		499,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		94,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				13,000	38,000	38,000
A01153	Special pay				24,000	8,000	8,000
A01170	Others				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others				9,000		
A012	TOTAL ALLOWANCES				<u>18,599,000</u>	<u>19,526,000</u>	<u>21,891,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0024	SP CRIME BRANCH MIRPURKHAS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,530,000</u>	<u>19,215,000</u>	<u>21,815,000</u>
A01202	House Rent Allowance			936,000	903,000	903,000
A01203	Conveyance Allowance			1,798,000	1,727,000	1,727,000
A01207	Washing Allowance			69,000	74,000	74,000
A01208	Dress Allowance			70,000	47,000	47,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,838,000	1,681,000	1,681,000
A0120Q	Fixed Daily Allowance			3,879,000	3,735,000	3,735,000
A0120X	Ad - hoc Allowance - 2010			225,000		
A01210	Risk Allowance			2,893,000	2,816,000	2,816,000
A01217	Medical Allowance			1,164,000	1,119,000	1,119,000
A0121T	Adhoc Relief Allowance 2013			473,000	441,000	441,000
A01225	Instruction Allowance			158,000	158,000	158,000
A0122C	Adhoc Relief Allowance - 2015			359,000	312,000	312,000
A0122M	Adhoc Relief Allowance 2016			1,794,000	1,610,000	1,610,000
A0122Y	Ad-hoc Relief Allowance 2017				2,910,000	3,056,000
A01239	Special Allowance			126,000	161,000	161,000
A01260	Ration Allowance			725,000	718,000	718,000
A01261	Constabulary Allowance for Police Personnel			21,000	19,000	19,000
A01264	Technical Allowance			60,000	68,000	68,000
A01270	Others			<u>1,940,000</u>	<u>714,000</u>	<u>3,168,000</u>
1	Other			1,940,000		3,168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>311,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	69,000	76,000
A01299	Others				242,000	
A03	TOTAL OPERATING EXPENSES			<u>2,145,000</u>	<u>1,778,000</u>	<u>2,201,000</u>
A032	TOTAL COMMUNICATIONS			<u>157,000</u>	<u>157,000</u>	<u>165,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			153,000	153,000	161,000
A03205	Courier and Pilot Service			1,000	1,000	1,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0024	SP CRIME BRANCH MIRPURKHAS					
A033	TOTAL UTILITIES			<u>367,000</u>		<u>404,000</u>
A03303	Electricity			367,000		404,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,419,000</u>	<u>1,419,000</u>	<u>1,424,000</u>
A03805	Travelling Allowance			269,000	269,000	274,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>202,000</u>	<u>208,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			120,000	120,000	126,000
A03970	Others			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
1	Others			61,000		61,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>376,000</u>	<u>395,000</u>
A130	TOTAL TRANSPORT			<u>304,000</u>	<u>304,000</u>	<u>319,000</u>
A13001	Transport			304,000	304,000	319,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13101	Machinery and Equipment			36,000	36,000	38,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			36,000	36,000	38,000
SP CRIME BRANCH MIRPURKHAS				41,139,000	41,276,000	46,532,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MP0025	SINDH RESERVE POLICE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>138,197,000</u>	<u>85,875,000</u>	<u>144,650,000</u>
A011	TOTAL PAY		<u>468</u>	<u>468</u>	<u>77,698,000</u>	<u>39,056,000</u>	<u>86,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,431,000</u>	<u>793,000</u>	<u>2,571,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,431,000</u>	<u>793,000</u>	<u>2,571,000</u>
D166	DSP (BPS-17)		1	1	531,000		562,000
A119	ASSISTANT (BPS-16)		1	1	206,000	793,000	218,000
I022	INSPECTOR (BPS-16)		5	5	1,694,000		1,791,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>461</u>	<u>461</u>	<u>75,267,000</u>	<u>38,263,000</u>	<u>83,973,000</u>
A01151	Total Basic Pay Other Staff		<u>461</u>	<u>461</u>	<u>75,267,000</u>	<u>38,263,000</u>	<u>83,973,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	143,000	38,263,000	159,000
S224	SUB INSPECTOR (BPS-14)		19	19	6,655,000		7,425,000
J014	JR CLERK (BPS-11)		2	2	254,000		284,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		22	22	7,049,000		7,864,000
H032	HEAD CONSTABLE (BPS-07)		48	48	9,991,000		11,146,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		5	5	636,000		710,000
C157	CONSTABLE (BPS-05)		323	323	42,215,000		47,097,000
C158	CONSTABLE DRIVERS (BPS-05)		36	36	7,902,000		8,816,000
C056	CHIEF COOK (BPS-01)		2	2	169,000		189,000
N003	NAIB QASID (BPS-01)		1	1	84,000		94,000
S008	SANITARY WORKER (BPS-01)		2	2	169,000		189,000
A012	TOTAL ALLOWANCES				<u>60,499,000</u>	<u>46,819,000</u>	<u>58,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,430,000</u>	<u>45,678,000</u>	<u>58,030,000</u>
A01202	House Rent Allowance				3,641,000	2,707,000	2,707,000
A01203	Conveyance Allowance				6,824,000	5,153,000	5,153,000
A01207	Washing Allowance				333,000	268,000	268,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0025	SINDH RESERVE POLICE MIRPURKHAS					
A01208	Dress Allowance			17,000	9,000	9,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			15,630,000	11,600,000	11,600,000
A0120X	Ad - hoc Allowance - 2010			253,000		
A01210	Risk Allowance			10,788,000	8,824,000	8,824,000
A01217	Medical Allowance			4,733,000	3,497,000	3,497,000
A0121T	Adhoc Relief Allowance 2013			1,265,000	916,000	916,000
A0122C	Adhoc Relief Allowance - 2015			922,000	609,000	609,000
A0122M	Adhoc Relief Allowance 2016			4,400,000	3,213,000	3,213,000
A0122Y	Ad-hoc Relief Allowance 2017				5,754,000	6,042,000
A01233	Unattractive Area Allowance				13,000	13,000
A01236	Deputation Allowance			76,000	11,000	
A01239	Special Allowance			547,000	285,000	285,000
A01260	Ration Allowance			3,473,000	2,547,000	2,547,000
A01261	Constabulary Allowance for Police Personnel			3,000	3,000	3,000
A01264	Technical Allowance			17,000	15,000	15,000
A01270	Others			<u>7,504,000</u>	<u>250,000</u>	<u>12,325,000</u>
1	Other			7,504,000		12,325,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>1,141,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	69,000	76,000
A01299	Others				1,072,000	
A03	TOTAL OPERATING EXPENSES			<u>7,429,000</u>	<u>4,678,000</u>	<u>7,778,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			14,000	14,000	15,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>3,323,000</u>	<u>572,000</u>	<u>3,626,000</u>
A03301	Gas			306,000	306,000	321,000
A03302	Water			266,000	266,000	279,000
A03303	Electricity			2,751,000		3,026,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0025	SINDH RESERVE POLICE MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,672,000</u>	<u>3,672,000</u>	<u>3,714,000</u>
A03805	Travelling Allowance			1,947,000	1,947,000	1,989,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,725,000	1,725,000	1,725,000
A039	TOTAL GENERAL			<u>416,000</u>	<u>416,000</u>	<u>419,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			<u>395,000</u>	<u>395,000</u>	<u>398,000</u>
1	Others			395,000		398,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>231,000</u>
A130	TOTAL TRANSPORT			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A13001	Transport			154,000	154,000	162,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0025	SINDH RESERVE POLICE MIRPURKHAS					
SINDH RESERVE POLICE MIRPURKHAS				145,875,000	90,802,000	152,691,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MP0026	SP SPECIAL BRANCH MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,145,000</u>	<u>87,524,000</u>	<u>81,770,000</u>
A011	TOTAL PAY		<u>146</u>	<u>146</u>	<u>33,189,000</u>	<u>41,282,000</u>	<u>36,975,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,081,000</u>	<u>1,405,000</u>	<u>2,201,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,081,000</u>	<u>1,405,000</u>	<u>2,201,000</u>
S159	SSP / SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)				1,405,000	
I022	INSPECTOR	(BPS-16)	3	3	1,341,000		1,418,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>141</u>	<u>141</u>	<u>31,108,000</u>	<u>39,877,000</u>	<u>34,774,000</u>
A01151	Total Basic Pay Other Staff		<u>141</u>	<u>141</u>	<u>30,944,000</u>	<u>39,626,000</u>	<u>34,523,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	39,626,000	159,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		194,000
S224	SUB INSPECTOR	(BPS-14)	4	4	823,000		918,000
J014	JR CLERK	(BPS-11)	2	2	254,000		284,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	8	8	1,395,000		1,556,000
H032	HEAD CONSTABLE	(BPS-07)	43	43	9,825,000		10,961,000
C157	CONSTABLE	(BPS-05)	75	75	17,402,000		19,415,000
C158	CONSTABLE DRIVERS	(BPS-05)	4	4	675,000		753,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		189,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				144,000	238,000	238,000
A01153	Special pay				20,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>39,956,000</u>	<u>46,242,000</u>	<u>44,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,887,000</u>	<u>41,482,000</u>	<u>44,719,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0026	SP SPECIAL BRANCH MIRPURKHAS					
A01202	House Rent Allowance			1,930,000	1,790,000	1,790,000
A01203	Conveyance Allowance			3,957,000	3,702,000	3,702,000
A01207	Washing Allowance			181,000	168,000	168,000
A01208	Dress Allowance			65,000	66,000	66,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar			4,175,000	3,803,000	3,803,000
A0120Q	Fixed Daily Allowance			8,593,000	7,893,000	7,893,000
A0120X	Ad - hoc Allowance - 2010			187,000		
A01210	Risk Allowance			6,584,000	6,076,000	6,076,000
A01217	Medical Allowance			2,728,000	2,522,000	2,522,000
A0121T	Adhoc Relief Allowance 2013			1,004,000	919,000	919,000
A01229	Special Compensation Allowance			38,000		
A0122C	Adhoc Relief Allowance - 2015			747,000	672,000	672,000
A0122M	Adhoc Relief Allowance 2016			3,972,000	3,430,000	3,430,000
A0122Y	Ad-hoc Relief Allowance 2017				6,151,000	6,459,000
A01238	Charge Allowance			46,000	31,000	
A01239	Special Allowance			229,000	196,000	196,000
A01242	Consolidation Travelling Allowance			2,000	13,000	13,000
A01260	Ration Allowance			1,870,000	1,722,000	1,722,000
A01264	Technical Allowance			46,000	43,000	43,000
A01270	Others			<u>3,529,000</u>	<u>2,279,000</u>	<u>5,239,000</u>
1	Other			3,529,000		5,239,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>4,760,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	69,000	76,000
A01299	Others				4,691,000	
A03	TOTAL OPERATING EXPENSES			<u>9,309,000</u>	<u>3,094,000</u>	<u>9,957,000</u>
A032	TOTAL COMMUNICATIONS			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			153,000	153,000	161,000
A033	TOTAL UTILITIES			<u>6,215,000</u>		<u>6,837,000</u>
A03303	Electricity			6,215,000		6,837,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MP0026	SP SPECIAL BRANCH MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,676,000</u>	<u>2,676,000</u>	<u>2,684,000</u>
A03805	Travelling Allowance			376,000	376,000	384,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,300,000	2,300,000	2,300,000
A039	TOTAL GENERAL			<u>262,000</u>	<u>262,000</u>	<u>272,000</u>
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			14,000	14,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03963	Feeding Diet Food Charges			150,000	150,000	158,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
1	Others			76,000		77,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,500</u>	<u>216,500</u>	<u>228,000</u>
A130	TOTAL TRANSPORT			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A13001	Transport			154,000	154,000	162,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,500</u>	<u>27,500</u>	<u>29,000</u>
A13101	Machinery and Equipment			27,500	27,500	29,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			35,000	35,000	37,000
SP SPECIAL BRANCH MIRPURKHAS				82,670,500	90,834,500	91,955,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SB0025	DIGP BENAZIRABAD RANGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,035,000</u>	<u>48,577,000</u>	<u>62,137,500</u>
A011	TOTAL PAY		<u>215</u>	<u>214</u>	<u>35,149,000</u>	<u>22,537,000</u>	<u>38,585,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>9,010,000</u>	<u>8,000,000</u>	<u>9,528,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>9,010,000</u>	<u>8,000,000</u>	<u>9,528,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	989,000		1,046,000
A063	ADIGP / SP	(BPS-18)	1	1	912,000		964,000
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	929,000		982,000
D166	DSP	(BPS-17)					
P019	PDSP	(BPS-17)	1	1	726,000		768,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	768,000		812,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	726,000		768,000
S236	SUPERINTENDENT	(BPS-17)	1	1	837,000		885,000
A119	ASSISTANT	(BPS-16)	3	3	1,490,000	8,000,000	1,576,000
I022	INSPECTOR	(BPS-16)	6	6	1,633,000		1,727,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>199</u>	<u>198</u>	<u>26,139,000</u>	<u>14,537,000</u>	<u>29,057,500</u>
A01151	Total Basic Pay Other Staff		<u>199</u>	<u>198</u>	<u>26,126,000</u>	<u>14,535,000</u>	<u>29,055,500</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,442,000	14,535,000	1,609,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	187,000		209,000
S181	STENOGRAPHER	(BPS-14)	1	1	187,000		209,000
S224	SUB INSPECTOR	(BPS-14)	13	13	2,781,000		3,103,000
J014	JR CLERK	(BPS-11)	4	4	968,000		1,080,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	27	27	3,693,000		4,120,000
H032	HEAD CONSTABLE	(BPS-07)	62	62	7,004,000		7,814,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	923,000		1,030,000
C157	CONSTABLE	(BPS-05)	16	16	2,179,000		2,431,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SB0025	DIGP BENAZIRABAD RANGE						
C158	CONSTABLE DRIVERS	(BPS-05)	54	54	5,797,000		6,467,000
C019	CARPENTER	(BPS-04)	1	1	57,000		63,000
P162	PUMP DRIVER	(BPS-04)	1	1	57,000		63,000
T002	TAILOR	(BPS-04)	1	1	57,000		63,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	56,000		62,000
N003	NAIB QASID	(BPS-02)	4	3	291,000		233,500
M022	MALI	(BPS-01)	2	2	106,000		118,000
S008	SANITARY WORKER	(BPS-01)	5	5	341,000		381,000
A01152	Personal pay				13,000	2,000	2,000
A012	TOTAL ALLOWANCES				<u>29,886,000</u>	<u>26,040,000</u>	<u>23,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,886,000</u>	<u>25,666,000</u>	<u>23,552,000</u>
A01201	Senior Post Allowance				17,000	17,000	17,000
A01202	House Rent Allowance				1,630,000	1,123,000	1,123,000
A01203	Conveyance Allowance				2,891,000	1,966,000	1,966,000
A01207	Washing Allowance				106,000	72,000	72,000
A01208	Dress Allowance				63,000	136,000	136,000
A0120D	Integrated Allowance				8,000	9,000	9,000
A0120Q	Fixed Daily Allowance				5,433,000	3,860,000	3,860,000
A0120X	Ad - hoc Allowance - 2010				1,202,000		
A01210	Risk Allowance				3,902,000	2,976,000	2,976,000
A01216	Qualification Allowance					13,000	13,000
A01217	Medical Allowance				1,958,000	1,322,000	1,322,000
A0121T	Adhoc Relief Allowance 2013				613,000	338,000	338,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				164,000	164,000	164,000
A0122C	Adhoc Relief Allowance - 2015				500,000	417,000	417,000
A0122M	Adhoc Relief Allowance 2016				2,615,000	1,604,000	1,604,000
A0122Y	Ad-hoc Relief Allowance 2017					3,026,000	3,177,000
A01236	Deputation Allowance				22,000	22,000	
A01239	Special Allowance				83,000	22,000	22,000
A01242	Consolidation Travelling Allowance				71,000	129,000	129,000
A01244	Adhoc Relief					143,000	
A01260	Ration Allowance				1,099,000	621,000	621,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SB0025	DIGP BENAZIRABAD RANGE					
A01264	Technical Allowance			16,000	5,000	5,000
A01270	Others			<u>7,485,000</u>	<u>7,673,000</u>	<u>5,573,000</u>
1	Other			7,485,000		5,573,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>374,000</u>	
A01274	Medical Charges				134,000	
A01299	Others				240,000	
A03	TOTAL OPERATING EXPENSES			<u>9,224,000</u>	<u>8,704,000</u>	<u>9,468,000</u>
A032	TOTAL COMMUNICATIONS			<u>521,000</u>	<u>521,000</u>	<u>547,000</u>
A03202	Telephone and Trunk call			507,000	507,000	532,000
A03203	Telex Teleprinter and Fax			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>1,344,000</u>	<u>24,000</u>	<u>1,477,000</u>
A03302	Water			24,000	24,000	25,000
A03303	Electricity			1,320,000		1,452,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,204,000</u>	<u>5,204,000</u>	<u>5,217,000</u>
A03805	Travelling Allowance			604,000	604,000	617,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,600,000	4,600,000	4,600,000
A039	TOTAL GENERAL			<u>2,155,000</u>	<u>2,955,000</u>	<u>2,227,000</u>
A03901	Stationery			200,000	200,000	202,000
A03902	Printing and Publication			200,000	200,000	202,000
A03904	Hire of Vehicles				560,000	
A03905	Newspapers Periodicals and Books			54,000	54,000	55,000
A03914	Secret Service Expenditure			1,268,000	1,268,000	1,331,000
A03970	Others			<u>433,000</u>	<u>673,000</u>	<u>437,000</u>
1	Others			433,000		437,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SB0025	DIGP BENAZIRABAD RANGE					
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	400,000	420,000
A09	TOTAL PHYSICAL ASSETS				<u>1,430,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,430,000</u>	
A09601	Plant and Machinery				1,430,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,287,000</u>	<u>12,287,000</u>	<u>2,402,000</u>
A130	TOTAL TRANSPORT			<u>1,537,000</u>	<u>1,537,000</u>	<u>1,614,000</u>
A13001	Transport			1,537,000	1,537,000	1,614,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13101	Machinery and Equipment			500,000	500,000	525,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>10,000,000</u>	
A13301	Office Buildings				<u>10,000,000</u>	
1	Office Buildings				10,000,000	
DIGP BENAZIRABAD RANGE				76,946,000	71,398,000	74,427,500

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SY0024	SP SPECIAL BRANCH SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>169,643,000</u>	<u>185,180,000</u>	<u>187,120,000</u>
A011	TOTAL PAY		<u>263</u>	<u>263</u>	<u>80,806,000</u>	<u>91,212,000</u>	<u>89,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>6,489,000</u>	<u>4,618,000</u>	<u>6,862,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>6,489,000</u>	<u>4,618,000</u>	<u>6,862,000</u>
D166	DSP (BPS-17)		2	2	1,067,000		1,128,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		2	2	412,000	4,618,000	436,000
I022	INSPECTOR (BPS-16)		12	12	4,752,000		5,025,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>246</u>	<u>246</u>	<u>74,317,000</u>	<u>86,594,000</u>	<u>83,096,000</u>
A01151	Total Basic Pay Other Staff		<u>246</u>	<u>246</u>	<u>74,117,000</u>	<u>86,188,000</u>	<u>82,690,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	286,000	86,188,000	319,000
S181	STENOGRAPHER (BPS-14)		3	3	697,000		778,000
S224	SUB INSPECTOR (BPS-14)		14	14	4,433,000		4,946,000
J014	JR CLERK (BPS-11)		3	3	382,000		426,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		20	20	4,408,000		4,917,000
A463	ASI (MTO) (BPS-09)		1	1	143,000		159,000
H032	HEAD CONSTABLE (BPS-07)		45	45	17,925,000		19,999,000
H122	HEAD CONSTABLE (DRIVER) (BPS-07)		5	5	636,000		710,000
C157	CONSTABLE (BPS-05)		133	133	33,497,000		37,371,000
C158	CONSTABLE DRIVERS (BPS-05)		18	18	11,541,000		12,876,000
N003	NAIB QASID (BPS-01)		2	2	169,000		189,000
A01152	Personal pay				200,000	406,000	406,000
A012	TOTAL ALLOWANCES				<u>88,837,000</u>	<u>93,968,000</u>	<u>97,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>88,723,000</u>	<u>92,086,000</u>	<u>97,037,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0024	SP SPECIAL BRANCH SUKKUR					
A01202	House Rent Allowance			5,916,000	5,416,000	5,416,000
A01203	Conveyance Allowance			8,135,000	7,424,000	7,424,000
A01207	Washing Allowance			339,000	457,000	457,000
A01208	Dress Allowance			224,000	203,000	203,000
A0120N	Special allowances @ 20% of basic pay for Secretar			9,018,000	7,919,000	7,919,000
A0120Q	Fixed Daily Allowance			17,098,000	15,321,000	15,321,000
A0120X	Ad - hoc Allowance - 2010			618,000		
A01210	Risk Allowance			15,942,000	13,355,000	13,355,000
A01217	Medical Allowance			5,467,000	4,978,000	4,978,000
A0121T	Adhoc Relief Allowance 2013			2,277,000	2,003,000	2,003,000
A01226	Computer Allowance			9,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			1,710,000	1,502,000	1,502,000
A0122M	Adhoc Relief Allowance 2016			8,879,000	7,420,000	7,420,000
A0122Y	Ad-hoc Relief Allowance 2017				13,654,000	14,337,000
A01235	Secretariat Allowance			321,000	3,000	
A01239	Special Allowance			626,000	573,000	573,000
A01250	Incentive Allowance			3,000	2,000	
A01260	Ration Allowance			3,435,000	3,170,000	3,170,000
A01261	Constabulary Allowance for Police Personnel			3,000	2,000	2,000
A01264	Technical Allowance			201,000	163,000	163,000
A01270	Others			<u>8,502,000</u>	<u>8,513,000</u>	<u>12,786,000</u>
1	Other			8,502,000		12,786,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>1,882,000</u>	<u>125,000</u>
A01274	Medical Charges			114,000	361,000	125,000
A01299	Others				1,521,000	
A03	TOTAL OPERATING EXPENSES			<u>10,616,000</u>	<u>9,516,000</u>	<u>10,802,000</u>
A032	TOTAL COMMUNICATIONS			<u>682,000</u>	<u>682,000</u>	<u>716,000</u>
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			655,000	655,000	688,000
A03205	Courier and Pilot Service			2,000	2,000	2,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0024	SP SPECIAL BRANCH SUKKUR					
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,432,000</u>	<u>8,432,000</u>	<u>8,463,000</u>
A03805	Travelling Allowance			1,432,000	1,432,000	1,463,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,000,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>413,000</u>
A03901	Stationery			103,000	103,000	104,000
A03902	Printing and Publication			89,000	89,000	93,000
A03905	Newspapers Periodicals and Books			9,000	9,000	8,000
A03963	Feeding Diet Food Charges			125,000	125,000	131,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
1	Others			76,000		77,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>814,000</u>	<u>814,000</u>	<u>854,000</u>
A130	TOTAL TRANSPORT			<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A13001	Transport			607,000	607,000	637,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
A13101	Machinery and Equipment			107,000	107,000	112,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0024	SP SPECIAL BRANCH SUKKUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
SP SPECIAL BRANCH SUKKUR				181,123,000	195,560,000	198,829,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SY0025	DIGP SUKKUR RANGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,491,000</u>	<u>112,244,339</u>	<u>120,903,500</u>
A011	TOTAL PAY		<u>342</u>	<u>341</u>	<u>59,030,000</u>	<u>54,957,000</u>	<u>65,278,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>7,557,000</u>	<u>5,941,000</u>	<u>7,992,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>7,557,000</u>	<u>5,941,000</u>	<u>7,992,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	615,000		650,000
A063	ADIGP / SP	(BPS-18)	1	1	411,000		435,000
S148	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	768,000		812,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	329,000		348,000
S181	STENOGRAPHER	(BPS-17)	1	1	195,000		206,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	2	2	412,000	5,941,000	436,000
I022	INSPECTOR	(BPS-16)	9	9	3,180,000		3,363,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>322</u>	<u>321</u>	<u>51,473,000</u>	<u>49,016,000</u>	<u>57,286,500</u>
A01151	Total Basic Pay Other Staff		<u>322</u>	<u>321</u>	<u>51,215,000</u>	<u>48,780,000</u>	<u>57,050,500</u>
S053	SENIOR CLERK	(BPS-14)	3	3	429,000	48,780,000	479,000
S170	STATISTICAL ASSISTANT	(BPS-14)	3	3	618,000		690,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		388,000
S224	SUB INSPECTOR	(BPS-14)	18	18	7,375,000		8,228,000
J014	JR CLERK	(BPS-11)	5	5	636,000		710,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	30	30	8,174,000		9,119,000
H032	HEAD CONSTABLE	(BPS-07)	66	66	6,845,000		7,637,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	3	3	382,000		426,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SY0025	DIGP SUKKUR RANGE						
C157	CONSTABLE	(BPS-05)	124	124	19,834,000		22,128,000
C158	CONSTABLE DRIVERS	(BPS-05)	56	56	5,447,000		6,077,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
M022	MALI	(BPS-01)	2	2	169,000		189,000
N003	NAIB QASID	(BPS-01)	3	3	254,000		284,000
S008	SANITARY WORKER	(BPS-01)	5	5	437,000		488,000
W015	WATER CARRIER	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				13,000	82,000	82,000
A01153	Special pay				245,000	154,000	154,000
A012	TOTAL ALLOWANCES				<u>48,461,000</u>	<u>57,287,339</u>	<u>55,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,096,000</u>	<u>56,214,000</u>	<u>55,223,000</u>
A01201	Senior Post Allowance				15,000	8,000	8,000
A01202	House Rent Allowance				3,507,000	3,560,000	3,560,000
A01203	Conveyance Allowance				4,642,000	4,828,000	4,828,000
A01207	Washing Allowance				187,000	244,000	244,000
A01208	Dress Allowance				147,000	173,000	173,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar				123,000		33,000
A0120Q	Fixed Daily Allowance				8,023,000	8,947,000	8,947,000
A0120X	Ad - hoc Allowance - 2010				1,382,000		
A01210	Risk Allowance				7,568,000	7,909,000	7,909,000
A01217	Medical Allowance				2,912,000	3,193,000	3,193,000
A0121T	Adhoc Relief Allowance 2013				1,237,000	1,179,000	1,179,000
A01224	Entertainment Allowance				7,000	8,000	8,000
A01228	Orderly Allowance				141,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015				886,000	907,000	907,000
A0122M	Adhoc Relief Allowance 2016				4,865,000	4,401,000	4,401,000
A0122Y	Ad-hoc Relief Allowance 2017					8,018,000	8,419,000
A01239	Special Allowance				79,000	72,000	72,000
A01242	Consolidation Travelling Allowance				108,000	92,000	92,000
A01260	Ration Allowance				1,639,000	1,687,000	1,687,000
A01264	Technical Allowance				35,000	42,000	42,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0025	DIGP SUKKUR RANGE					
A01270	Others			<u>10,578,000</u>	<u>10,748,000</u>	<u>9,323,000</u>
1	Other			10,578,000		9,323,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>365,000</u>	<u>1,073,339</u>	<u>402,000</u>
A01274	Medical Charges			365,000	556,339	402,000
A01299	Others				517,000	
A03	TOTAL OPERATING EXPENSES			<u>29,542,000</u>	<u>28,692,000</u>	<u>30,012,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,169,000</u>	<u>1,169,000</u>	<u>1,227,000</u>
A03201	Postage and Telegraph			59,000	59,000	62,000
A03202	Telephone and Trunk call			1,103,000	1,103,000	1,158,000
A03205	Courier and Pilot Service			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>2,528,000</u>	<u>878,000</u>	<u>2,737,000</u>
A03301	Gas			182,000	182,000	191,000
A03302	Water			696,000	696,000	731,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>21,022,000</u>	<u>21,022,000</u>	<u>21,053,000</u>
A03805	Travelling Allowance			1,445,000	1,445,000	1,476,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,577,000	19,577,000	19,577,000
A039	TOTAL GENERAL			<u>4,823,000</u>	<u>5,623,000</u>	<u>4,995,000</u>
A03901	Stationery			508,000	508,000	512,000
A03902	Printing and Publication			266,000	266,000	268,000
A03904	Hire of Vehicles				560,000	
A03905	Newspapers Periodicals and Books			116,000	116,000	117,000
A03914	Secret Service Expenditure			2,790,000	2,790,000	2,930,000
A03963	Feeding Diet Food Charges			350,000	350,000	368,000
A03970	Others			<u>793,000</u>	<u>1,033,000</u>	<u>800,000</u>
1	Others			793,000		800,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0025	DIGP SUKKUR RANGE					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,920,000	3,920,000	4,312,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>1,400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>1,400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	1,400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,610,000</u>	<u>1,610,000</u>	<u>1,691,000</u>
A130	TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,155,000</u>
A13001	Transport			1,100,000	1,100,000	1,155,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>310,000</u>	<u>310,000</u>	<u>326,000</u>
A13101	Machinery and Equipment			310,000	310,000	326,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
DIGP SUKKUR RANGE				142,963,000	147,866,339	157,338,500

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SY0026	SP SINDH RESERVE POLICE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>319,185,000</u>	<u>383,436,000</u>	<u>376,287,000</u>
A011	TOTAL PAY		<u>806</u>	<u>806</u>	<u>142,741,000</u>	<u>169,255,000</u>	<u>158,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>12,624,000</u>	<u>4,173,000</u>	<u>13,355,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>12,545,000</u>	<u>4,085,000</u>	<u>13,267,000</u>
S148	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	2	2	3,792,000		4,010,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	2	2	412,000	4,085,000	436,000
I022	INSPECTOR	(BPS-16)	9	9	7,672,000		8,113,000
A01102	Personal pay				79,000	88,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>791</u>	<u>791</u>	<u>130,117,000</u>	<u>165,082,000</u>	<u>145,246,000</u>
A01151	Total Basic Pay Other Staff		<u>791</u>	<u>791</u>	<u>130,024,000</u>	<u>164,899,000</u>	<u>145,063,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	164,899,000	319,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		194,000
S224	SUB INSPECTOR	(BPS-14)	30	30	13,198,000		14,725,000
J014	JR CLERK	(BPS-11)	3	3	382,000		426,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	51	51	12,485,000		13,929,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	100	100	19,745,000		22,028,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	11	11	1,400,000		1,562,000
C157	CONSTABLE	(BPS-05)	526	526	68,011,000		75,878,000
C158	CONSTABLE DRIVERS	(BPS-05)	59	59	13,608,000		15,181,000
C167	COOK	(BPS-01)	2	2	169,000		189,000
N003	NAIB QASID	(BPS-01)	3	3	254,000		284,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		189,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0026	SP SINDH RESERVE POLICE SUKKUR					
A01152	Personal pay			93,000	183,000	183,000
A012	TOTAL ALLOWANCES			<u>176,444,000</u>	<u>214,181,000</u>	<u>217,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>176,398,000</u>	<u>209,835,000</u>	<u>217,635,000</u>
A01202	House Rent Allowance			13,789,000	15,304,000	15,304,000
A01203	Conveyance Allowance			17,424,000	19,475,000	19,475,000
A01207	Washing Allowance			856,000	1,382,000	1,382,000
A01208	Dress Allowance			175,000	448,000	448,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A0120Q	Fixed Daily Allowance			38,533,000	43,452,000	43,452,000
A0120X	Ad - hoc Allowance - 2010			2,080,000		
A01210	Risk Allowance			42,832,000	43,290,000	43,290,000
A01216	Qualification Allowance			2,000	4,000	4,000
A01217	Medical Allowance			12,200,000	13,574,000	13,574,000
A0121T	Adhoc Relief Allowance 2013			3,984,000	4,250,000	4,250,000
A01225	Instruction Allowance			42,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			2,886,000	2,756,000	2,756,000
A0122M	Adhoc Relief Allowance 2016			15,100,000	12,984,000	12,984,000
A0122Y	Ad-hoc Relief Allowance 2017				25,101,000	26,356,000
A01235	Secretariat Allowance			1,567,000	845,000	
A01238	Charge Allowance			76,000	33,000	
A01239	Special Allowance			943,000	1,540,000	1,540,000
A01242	Consolidation Travelling Allowance			2,000	73,000	73,000
A01260	Ration Allowance			8,513,000	9,775,000	9,775,000
A01264	Technical Allowance			344,000	310,000	310,000
A01270	Others			<u>15,042,000</u>	<u>15,192,000</u>	<u>22,615,000</u>
1	Other			15,042,000		22,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>4,346,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				4,300,000	
A03	TOTAL OPERATING EXPENSES			<u>30,388,000</u>	<u>16,708,000</u>	<u>36,333,000</u>
A032	TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>171,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0026	SP SINDH RESERVE POLICE SUKKUR					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			158,000	158,000	166,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>17,861,000</u>	<u>4,181,000</u>	<u>20,513,000</u>
A03301	Gas			593,000	593,000	623,000
A03302	Water			2,088,000	2,088,000	3,192,000
A03303	Electricity			15,180,000		16,698,000
A03370	Others				1,500,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,711,000</u>	<u>11,711,000</u>	<u>14,755,000</u>
A03805	Travelling Allowance			3,386,000	3,386,000	4,755,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,325,000	8,325,000	10,000,000
A039	TOTAL GENERAL			<u>653,000</u>	<u>653,000</u>	<u>894,000</u>
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			15,000	15,000	50,000
A03970	Others			<u>542,000</u>	<u>542,000</u>	<u>746,000</u>
1	Others			542,000		746,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,362,000</u>	<u>1,362,000</u>	<u>2,731,000</u>
A130	TOTAL TRANSPORT			<u>1,259,000</u>	<u>1,259,000</u>	<u>2,322,000</u>
A13001	Transport			1,259,000	1,259,000	2,322,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0026	SP SINDH RESERVE POLICE SUKKUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>206,000</u>
A13101	Machinery and Equipment			53,000	53,000	206,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>203,000</u>
A13201	Furniture and Fixture			50,000	50,000	203,000
SP SINDH RESERVE POLICE SUKKUR				350,965,000	401,536,000	415,383,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SY0027	SP CRIME BRANCH SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,761,000</u>	<u>61,888,000</u>	<u>73,457,000</u>
A011	TOTAL PAY		<u>134</u>	<u>134</u>	<u>36,476,000</u>	<u>30,582,000</u>	<u>40,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>6,063,000</u>	<u>2,954,000</u>	<u>6,412,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>6,063,000</u>	<u>2,954,000</u>	<u>6,412,000</u>
S159	SSP / SP	(BPS-19)	1	1	551,000		583,000
D166	DSP	(BPS-17)	3	3	329,000		348,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	2,954,000	218,000
I022	INSPECTOR	(BPS-16)	8	8	4,977,000		5,263,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>121</u>	<u>121</u>	<u>30,413,000</u>	<u>27,628,000</u>	<u>33,988,000</u>
A01151	Total Basic Pay Other Staff		<u>121</u>	<u>121</u>	<u>30,402,000</u>	<u>27,557,000</u>	<u>33,917,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	27,557,000	319,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		194,000
S224	SUB INSPECTOR	(BPS-14)	11	11	3,801,000		4,241,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	10	10	2,964,000		3,306,000
H032	HEAD CONSTABLE	(BPS-07)	18	18	5,422,000		6,049,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	254,000		284,000
C157	CONSTABLE	(BPS-05)	64	64	16,089,000		17,950,000
C158	CONSTABLE DRIVERS	(BPS-05)	7	7	781,000		871,000
L127	LADY POLICE CONSTABLE	(BPS-05)	3	3	335,000		373,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		94,000
W015	WATER CARRIER	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				11,000	71,000	71,000
A012	TOTAL ALLOWANCES				<u>22,285,000</u>	<u>31,306,000</u>	<u>33,057,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0027	SP CRIME BRANCH SUKKUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,239,000</u>	<u>30,851,000</u>	<u>33,006,000</u>
A01202	House Rent Allowance			1,623,000	2,095,000	2,095,000
A01203	Conveyance Allowance			2,229,000	2,824,000	2,824,000
A01207	Washing Allowance			77,000	133,000	133,000
A01208	Dress Allowance			114,000	128,000	128,000
A0120D	Integrated Allowance			4,000	1,000	
A0120Q	Fixed Daily Allowance			4,414,000	5,700,000	5,700,000
A0120X	Ad - hoc Allowance - 2010			353,000		
A01210	Risk Allowance			3,636,000	4,645,000	4,645,000
A01217	Medical Allowance			1,412,000	1,845,000	1,845,000
A0121T	Adhoc Relief Allowance 2013			700,000	713,000	713,000
A01225	Instruction Allowance			27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			390,000	439,000	439,000
A0122M	Adhoc Relief Allowance 2016			2,284,000	2,485,000	2,485,000
A0122Y	Ad-hoc Relief Allowance 2017				4,574,000	4,803,000
A01239	Special Allowance			206,000	194,000	194,000
A01260	Ration Allowance			783,000	1,058,000	1,058,000
A01261	Constabulary Allowance for Police Personnel			9,000	9,000	9,000
A01264	Technical Allowance			123,000	123,000	123,000
A01270	Others			<u>3,855,000</u>	<u>3,858,000</u>	<u>5,785,000</u>
1	Other			3,855,000		5,785,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>455,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				409,000	
A03	TOTAL OPERATING EXPENSES			<u>5,298,000</u>	<u>4,418,000</u>	<u>5,448,000</u>
A032	TOTAL COMMUNICATIONS			<u>503,000</u>	<u>503,000</u>	<u>528,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			483,000	483,000	507,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>880,000</u>		<u>968,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0027	SP CRIME BRANCH SUKKUR					
A03303	Electricity			880,000		968,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,293,000</u>	<u>3,293,000</u>	<u>3,305,000</u>
A03805	Travelling Allowance			533,000	533,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,760,000	2,760,000	2,760,000
A039	TOTAL GENERAL			<u>622,000</u>	<u>622,000</u>	<u>647,000</u>
A03901	Stationery			41,000	41,000	41,000
A03902	Printing and Publication			36,000	36,000	38,000
A03905	Newspapers Periodicals and Books			9,000	9,000	8,000
A03953	Investigation Cost			360,000	360,000	378,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
1	Others			76,000		77,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>663,000</u>	<u>663,000</u>	<u>697,000</u>
A130	TOTAL TRANSPORT			<u>495,000</u>	<u>495,000</u>	<u>520,000</u>
A13001	Transport			495,000	495,000	520,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>118,000</u>	<u>118,000</u>	<u>124,000</u>
A13101	Machinery and Equipment			118,000	118,000	124,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP CRIME BRANCH SUKKUR				64,722,000	66,969,000	79,602,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SY0031	SP CTD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,620,000</u>	<u>32,085,000</u>	<u>121,280,000</u>
A011	TOTAL PAY		<u>52</u>	<u>302</u>	<u>14,619,000</u>	<u>17,704,000</u>	<u>106,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,525,000</u>	<u>1,697,000</u>	<u>1,645,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,370,000</u>	<u>1,501,000</u>	<u>1,449,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	659,000		697,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)				1,501,000	
I022	INSPECTOR	(BPS-16)	1	1	382,000		404,000
A01103	Special pay				155,000	196,000	196,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>304</u>	<u>13,094,000</u>	<u>16,007,000</u>	<u>104,478,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>304</u>	<u>11,465,000</u>	<u>14,637,000</u>	<u>103,108,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	14,637,000	159,000
S224	SUB INSPECTOR	(BPS-14)	4	4	823,000		918,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	8	108	1,720,000		57,817,000
H032	HEAD CONSTABLE	(BPS-07)	12	12	2,620,000		2,923,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	3	3	382,000		426,000
C157	CONSTABLE	(BPS-05)	20	170	5,090,000		40,099,000
C158	CONSTABLE DRIVERS	(BPS-05)	5	5	559,000		624,000
A01152	Personal pay				32,000	54,000	54,000
A01153	Special pay				1,597,000	1,316,000	1,316,000
A012	TOTAL ALLOWANCES				<u>15,001,000</u>	<u>14,381,000</u>	<u>15,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,932,000</u>	<u>14,293,000</u>	<u>15,081,000</u>
A01202	House Rent Allowance				1,174,000	1,112,000	1,112,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0031	SP CTD SUKKUR					
A01203	Conveyance Allowance			1,583,000	1,444,000	1,444,000
A01207	Washing Allowance			66,000	94,000	94,000
A01208	Dress Allowance			35,000	45,000	45,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,694,000	1,521,000	1,521,000
A0120Q	Fixed Daily Allowance			57,000	96,000	96,000
A0120X	Ad - hoc Allowance - 2010			2,356,000		
A01210	Risk Allowance			2,968,000	3,141,000	3,141,000
A01217	Medical Allowance			1,030,000	950,000	950,000
A0121T	Adhoc Relief Allowance 2013			391,000	327,000	327,000
A0122C	Adhoc Relief Allowance - 2015			303,000	261,000	261,000
A0122M	Adhoc Relief Allowance 2016			1,563,000	1,275,000	1,275,000
A0122Y	Ad-hoc Relief Allowance 2017				2,378,000	2,497,000
A01239	Special Allowance			22,000	30,000	30,000
A01241	Utility allowance for electricity				7,000	
A01260	Ration Allowance			321,000	244,000	244,000
A01264	Technical Allowance			14,000	8,000	8,000
A01270	Others			<u>1,355,000</u>	<u>1,360,000</u>	<u>2,036,000</u>
1	Other			1,355,000		2,036,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>88,000</u>	<u>76,000</u>
A01274	Medical Charges			69,000	69,000	76,000
A01299	Others				19,000	
A03	TOTAL OPERATING EXPENSES			<u>3,094,000</u>	<u>2,177,000</u>	<u>3,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			166,000	166,000	174,000
A033	TOTAL UTILITIES			<u>917,000</u>		<u>1,009,000</u>
A03303	Electricity			917,000		1,009,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,252,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0031	SP CTD SUKKUR					
A03805	Travelling Allowance			100,000	100,000	102,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>747,000</u>	<u>747,000</u>	<u>780,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			67,000	67,000	70,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			600,000	600,000	630,000
A03970	Others			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
1	Others			66,000		66,000
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A061	TOTAL SCHOLARSHIP			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A06103	Cash awards			500,000	500,000	525,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>792,000</u>	<u>792,000</u>	<u>832,000</u>
A130	TOTAL TRANSPORT			<u>440,000</u>	<u>440,000</u>	<u>462,000</u>
A13001	Transport			440,000	440,000	462,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>160,000</u>
A13201	Furniture and Fixture			152,000	152,000	160,000
SP CTD SUKKUR				34,006,000	35,554,000	125,867,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0033	DIGP SPECIAL BRANCH SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,150,000</u>	<u>11,658,000</u>
A011	TOTAL PAY				<u>12,412,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>822,000</u>	
A01101	Total Basic Pay Of Officer				<u>822,000</u>	
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				822,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>11,590,000</u>	
A01151	Total Basic Pay Other Staff				<u>11,590,000</u>	
S053	SENIOR CLERK (BPS-14)				11,590,000	
J014	JR CLERK (BPS-11)					
A012	TOTAL ALLOWANCES				<u>11,738,000</u>	<u>11,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,565,000</u>	<u>11,658,000</u>
A01202	House Rent Allowance				898,000	898,000
A01203	Conveyance Allowance				1,166,000	1,166,000
A01207	Washing Allowance				67,000	67,000
A0120N	Special allowances @ 20% of basic pay for Secretar				1,074,000	1,074,000
A0120Q	Fixed Daily Allowance				1,969,000	1,969,000
A01210	Risk Allowance				1,646,000	1,646,000
A01217	Medical Allowance				745,000	745,000
A0121T	Adhoc Relief Allowance 2013				264,000	264,000
A0122C	Adhoc Relief Allowance - 2015				195,000	195,000
A0122M	Adhoc Relief Allowance 2016				1,025,000	1,025,000
A0122Y	Ad-hoc Relief Allowance 2017				1,863,000	1,956,000
A01239	Special Allowance				193,000	193,000
A01260	Ration Allowance				422,000	422,000
A01264	Technical Allowance				38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SY0033	DIGP SPECIAL BRANCH SUKKUR					
A01299	Others				173,000	
DIGP SPECIAL BRANCH SUKKUR					24,150,000	11,658,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD						
	SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,002,000</u>	<u>36,989,000</u>	<u>37,364,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>18,177,000</u>	<u>21,234,000</u>	<u>19,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,176,000</u>	<u>1,900,000</u>	<u>2,478,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,176,000</u>	<u>1,723,000</u>	<u>2,301,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	806,000		852,000
D166	DSP	(BPS-17)	2	2	854,000		903,000
A119	ASSISTANT	(BPS-16)				1,723,000	
I022	INSPECTOR	(BPS-16)	2	2	516,000		546,000
A01103	Special pay					177,000	177,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>65</u>	<u>16,001,000</u>	<u>19,334,000</u>	<u>17,353,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>65</u>	<u>13,985,000</u>	<u>17,509,000</u>	<u>15,528,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	17,509,000	159,000
S224	SUB INSPECTOR	(BPS-14)	4	4	823,000		914,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	8	8	1,466,000		1,628,000
H032	HEAD CONSTABLE	(BPS-07)	15	15	4,073,000		4,522,000
C157	CONSTABLE	(BPS-05)	24	24	5,983,000		6,643,000
C158	CONSTABLE DRIVERS	(BPS-05)	6	6	669,000		742,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		248,000
S008	SANITARY WORKER	(BPS-01)	2	2	223,000		248,000
A01152	Personal pay				18,000	38,000	38,000
A01153	Special pay				1,990,000	1,779,000	1,779,000
A01170	Others				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others				8,000		

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI					
A012	TOTAL ALLOWANCES			<u>17,825,000</u>	<u>15,755,000</u>	<u>17,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,720,000</u>	<u>15,391,000</u>	<u>17,417,000</u>
A01202	House Rent Allowance			1,234,000	1,109,000	1,109,000
A01203	Conveyance Allowance			1,924,000	1,754,000	1,754,000
A01207	Washing Allowance			79,000	67,000	67,000
A01208	Dress Allowance			49,000	60,000	60,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,992,000	1,957,000	1,957,000
A0120Q	Fixed Daily Allowance			216,000	210,000	210,000
A0120X	Ad - hoc Allowance - 2010			754,000		
A01210	Risk Allowance			4,827,000	2,516,000	2,516,000
A01217	Medical Allowance			1,340,000	1,193,000	1,193,000
A0121T	Adhoc Relief Allowance 2013			447,000	382,000	382,000
A0122C	Adhoc Relief Allowance - 2015			357,000	307,000	307,000
A0122M	Adhoc Relief Allowance 2016			1,930,000	1,581,000	1,581,000
A0122Y	Ad-hoc Relief Allowance 2017				2,882,000	3,026,000
A01239	Special Allowance			23,000	8,000	8,000
A01260	Ration Allowance			813,000	655,000	655,000
A01264	Technical Allowance			19,000	18,000	18,000
A01270	Others			<u>1,707,000</u>	<u>681,000</u>	<u>2,563,000</u>
1	Other			1,707,000		2,563,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>364,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				259,000	
A03	TOTAL OPERATING EXPENSES			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,147,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			3,000	3,000	3,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>758,000</u>	<u>758,000</u>	<u>762,000</u>
A03805	Travelling Allowance			183,000	183,000	187,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>297,000</u>	<u>307,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			152,000	152,000	160,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>515,000</u>
A061	TOTAL SCHOLARSHIP			<u>500,000</u>	<u>500,000</u>	<u>515,000</u>
A06103	Cash awards			500,000	500,000	515,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI					
SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI				37,905,000	38,892,000	39,313,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0267	SP INVESTIGATION-II SOUTH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>183,663,000</u>	<u>184,264,000</u>	<u>212,444,000</u>
A011	TOTAL PAY		<u>381</u>	<u>543</u>	<u>96,882,000</u>	<u>98,762,000</u>	<u>112,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>40</u>	<u>10,861,000</u>	<u>2,988,000</u>	<u>12,010,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>40</u>	<u>10,861,000</u>	<u>2,988,000</u>	<u>12,010,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,719,000		1,818,000
D166	DSP	(BPS-17)	3	3	656,000		694,000
A119	ASSISTANT	(BPS-16)				2,988,000	
I022	INSPECTOR	(BPS-16)	23	35	8,228,000		9,225,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>353</u>	<u>503</u>	<u>86,021,000</u>	<u>95,774,000</u>	<u>100,377,000</u>
A01151	Total Basic Pay Other Staff		<u>353</u>	<u>503</u>	<u>85,898,000</u>	<u>95,568,000</u>	<u>100,171,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	95,568,000	159,000
S224	SUB INSPECTOR	(BPS-14)	33	83	12,492,000		15,649,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	41	41	11,951,000		13,396,000
H032	HEAD CONSTABLE	(BPS-07)	103	103	21,653,000		24,272,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	11	11	1,400,000		1,570,000
C157	CONSTABLE	(BPS-05)	145	245	36,135,000		42,747,000
C158	CONSTABLE DRIVERS	(BPS-05)	16	16	1,786,000		2,002,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				93,000	177,000	177,000
A01153	Special pay				23,000	23,000	23,000
A01170	Others				<u>7,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others				7,000		
A012	TOTAL ALLOWANCES				<u>86,781,000</u>	<u>85,502,000</u>	<u>100,057,000</u>

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0267	SP INVESTIGATION-II SOUTH KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>86,676,000</u>	<u>83,927,000</u>	<u>99,941,000</u>
A01202	House Rent Allowance			6,202,000	5,735,000	5,735,000
A01203	Conveyance Allowance			9,223,000	8,629,000	8,629,000
A01207	Washing Allowance			371,000	336,000	336,000
A01208	Dress Allowance			396,000	399,000	399,000
A0120Q	Fixed Daily Allowance			20,384,000	18,772,000	18,772,000
A0120X	Ad - hoc Allowance - 2010			174,000		
A01210	Risk Allowance			15,758,000	14,652,000	14,652,000
A01217	Medical Allowance			5,923,000	5,375,000	5,375,000
A0121T	Adhoc Relief Allowance 2013			2,303,000	1,977,000	1,977,000
A0122C	Adhoc Relief Allowance - 2015			1,819,000	1,592,000	1,592,000
A0122M	Adhoc Relief Allowance 2016			9,910,000	8,151,000	8,151,000
A0122Y	Ad-hoc Relief Allowance 2017				14,678,000	15,412,000
A01235	Secretariat Allowance			184,000	45,000	
A01239	Special Allowance			19,000	4,000	4,000
A01242	Consolidation Travelling Allowance				72,000	72,000
A01260	Ration Allowance			3,766,000	3,447,000	3,447,000
A01264	Technical Allowance			28,000	39,000	39,000
A01270	Others			<u>10,216,000</u>	<u>24,000</u>	<u>15,349,000</u>
1	Other			10,216,000		15,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>1,575,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	394,000	116,000
A01299	Others				1,181,000	
A03	TOTAL OPERATING EXPENSES			<u>12,152,000</u>	<u>12,152,000</u>	<u>12,752,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A03301	Gas			306,000	306,000	321,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0267	SP INVESTIGATION-II SOUTH KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>11,614,000</u>	<u>11,614,000</u>	<u>12,190,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			11,476,000	11,476,000	12,050,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>164,000</u>	<u>173,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP INVESTIGATION-II SOUTH KARACHI				196,079,000	196,680,000	225,474,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0268	SP INVESTIGATION-II WEST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>183,358,000</u>	<u>185,817,000</u>	<u>210,802,000</u>
A011	TOTAL PAY		<u>380</u>	<u>542</u>	<u>94,389,000</u>	<u>97,957,000</u>	<u>108,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>40</u>	<u>10,880,000</u>	<u>3,370,000</u>	<u>12,029,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>40</u>	<u>10,861,000</u>	<u>3,351,000</u>	<u>12,010,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,719,000		1,818,000
D166	DSP	(BPS-17)	3	3	656,000		694,000
A119	ASSISTANT	(BPS-16)				3,351,000	
I022	INSPECTOR	(BPS-16)	23	35	8,228,000		9,225,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	258,000		273,000
A01102	Personal pay				19,000	19,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>352</u>	<u>502</u>	<u>83,509,000</u>	<u>94,587,000</u>	<u>96,874,000</u>
A01151	Total Basic Pay Other Staff		<u>352</u>	<u>502</u>	<u>83,327,000</u>	<u>94,258,000</u>	<u>96,545,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	94,258,000	159,000
S224	SUB INSPECTOR	(BPS-14)	33	83	12,485,000		15,641,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	41	41	11,548,000		12,823,000
H032	HEAD CONSTABLE	(BPS-07)	103	103	21,646,000		24,036,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	11	11	1,400,000		1,555,000
C157	CONSTABLE	(BPS-05)	144	244	33,981,000		39,973,000
C158	CONSTABLE DRIVERS	(BPS-05)	16	16	1,786,000		1,983,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay				168,000	323,000	323,000
A01170	Others				<u>14,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others				14,000		

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0268	SP INVESTIGATION-II WEST KARACHI					
A012	TOTAL ALLOWANCES			<u>88,969,000</u>	<u>87,860,000</u>	<u>101,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>88,860,000</u>	<u>86,121,000</u>	<u>101,722,000</u>
A01202	House Rent Allowance			6,779,000	6,388,000	6,388,000
A01203	Conveyance Allowance			9,256,000	8,898,000	8,898,000
A01207	Washing Allowance			397,000	367,000	367,000
A01208	Dress Allowance			279,000	310,000	310,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			20,882,000	19,128,000	19,128,000
A0120X	Ad - hoc Allowance - 2010			133,000		
A01210	Risk Allowance			16,146,000	15,065,000	15,065,000
A01217	Medical Allowance			6,224,000	5,631,000	5,631,000
A0121T	Adhoc Relief Allowance 2013			2,463,000	2,030,000	2,030,000
A0122C	Adhoc Relief Allowance - 2015			1,876,000	1,572,000	1,572,000
A0122M	Adhoc Relief Allowance 2016			10,108,000	8,107,000	8,107,000
A0122Y	Ad-hoc Relief Allowance 2017				14,546,000	15,273,000
A01235	Secretariat Allowance			137,000		
A01242	Consolidation Travelling Allowance			98,000	212,000	212,000
A01260	Ration Allowance			4,097,000	3,764,000	3,764,000
A01264	Technical Allowance			35,000	32,000	32,000
A01270	Others			<u>9,946,000</u>	<u>67,000</u>	<u>14,941,000</u>
1	Other			9,946,000		14,941,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>1,739,000</u>	<u>177,000</u>
A01273	Honoraria				58,000	58,000
A01274	Medical Charges			105,000	250,000	116,000
A01290	land Revenue Collector's Allowance			4,000	3,000	3,000
A01299	Others				1,428,000	
A03	TOTAL OPERATING EXPENSES			<u>9,985,000</u>	<u>9,435,000</u>	<u>10,504,000</u>
A032	TOTAL COMMUNICATIONS			<u>194,000</u>	<u>194,000</u>	<u>203,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			185,000	185,000	194,000
A03205	Courier and Pilot Service			6,000	6,000	6,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0268	SP INVESTIGATION-II WEST KARACHI					
A033	TOTAL UTILITIES			<u>550,000</u>		<u>605,000</u>
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>9,158,000</u>	<u>9,158,000</u>	<u>9,611,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			8,920,000	8,920,000	9,366,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>581,000</u>	<u>581,000</u>	<u>611,000</u>
A130	TOTAL TRANSPORT			<u>431,000</u>	<u>431,000</u>	<u>453,000</u>
A13001	Transport			431,000	431,000	453,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0268	SP INVESTIGATION-II WEST KARACHI					
SP INVESTIGATION-II WEST KARACHI				194,024,000	195,933,000	222,022,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0269	SP INVESTIGATION-II EAST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>235,542,000</u>	<u>183,402,000</u>	<u>238,464,000</u>
A011	TOTAL PAY		<u>295</u>	<u>461</u>	<u>118,107,000</u>	<u>98,089,000</u>	<u>134,969,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>44</u>	<u>12,910,000</u>	<u>1,804,000</u>	<u>14,482,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>44</u>	<u>12,910,000</u>	<u>1,804,000</u>	<u>14,482,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,584,000		1,675,000
D166	DSP	(BPS-17)	2	2	1,048,000		1,108,000
A119	ASSISTANT	(BPS-16)				1,804,000	
I022	INSPECTOR	(BPS-16)	21	40	10,020,000		11,426,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>270</u>	<u>417</u>	<u>105,197,000</u>	<u>96,285,000</u>	<u>120,487,000</u>
A01151	Total Basic Pay Other Staff		<u>270</u>	<u>417</u>	<u>104,996,000</u>	<u>96,042,000</u>	<u>120,244,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	96,042,000	159,000
S224	SUB INSPECTOR	(BPS-14)	28	50	19,751,000		22,714,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	37	37	16,246,000		18,039,000
H032	HEAD CONSTABLE	(BPS-07)	75	100	28,132,000		31,872,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	9	9	1,526,000		1,695,000
C157	CONSTABLE	(BPS-05)	106	206	37,074,000		43,407,000
C158	CONSTABLE DRIVERS	(BPS-05)	11	11	1,786,000		1,983,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay				201,000	243,000	243,000
A012	TOTAL ALLOWANCES				<u>117,435,000</u>	<u>85,313,000</u>	<u>103,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>117,354,000</u>	<u>83,982,000</u>	<u>103,406,000</u>
A01202	House Rent Allowance				9,534,000	6,276,000	6,276,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0269	SP INVESTIGATION-II EAST KARACHI					
A01203	Conveyance Allowance			12,572,000	8,587,000	8,587,000
A01207	Washing Allowance			503,000	339,000	339,000
A01208	Dress Allowance			475,000	397,000	397,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar			2,000	2,000	2,000
A0120Q	Fixed Daily Allowance			27,647,000	18,515,000	18,515,000
A0120X	Ad - hoc Allowance - 2010			217,000		
A01210	Risk Allowance			21,460,000	14,538,000	14,538,000
A01216	Qualification Allowance			35,000	35,000	35,000
A01217	Medical Allowance			8,051,000	5,437,000	5,437,000
A0121T	Adhoc Relief Allowance 2013			3,116,000	1,946,000	1,946,000
A01225	Instruction Allowance			15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015			2,450,000	1,561,000	1,561,000
A0122M	Adhoc Relief Allowance 2016			13,463,000	8,116,000	8,116,000
A0122Y	Ad-hoc Relief Allowance 2017				14,631,000	15,363,000
A01239	Special Allowance			45,000	4,000	4,000
A01242	Consolidation Travelling Allowance			57,000	55,000	55,000
A01260	Ration Allowance			5,247,000	3,507,000	3,507,000
A01264	Technical Allowance			13,000	4,000	4,000
A01270	Others			<u>12,448,000</u>	<u>11,000</u>	<u>18,703,000</u>
1	Other					18,703,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>1,331,000</u>	<u>89,000</u>
A01274	Medical Charges			81,000	81,000	89,000
A01299	Others				1,250,000	
A03	TOTAL OPERATING EXPENSES			<u>8,952,000</u>	<u>7,852,000</u>	<u>9,433,000</u>
A032	TOTAL COMMUNICATIONS			<u>214,000</u>	<u>214,000</u>	<u>224,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			208,000	208,000	218,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0269	SP INVESTIGATION-II EAST KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>135,000</u>	<u>135,000</u>	<u>138,000</u>
A03805	Travelling Allowance			135,000	135,000	138,000
A039	TOTAL GENERAL			<u>7,503,000</u>	<u>7,503,000</u>	<u>7,861,000</u>
A03901	Stationery			71,000	71,000	72,000
A03902	Printing and Publication			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03953	Investigation Cost			7,013,000	7,013,000	7,364,000
A03963	Feeding Diet Food Charges			33,000	33,000	35,000
A03970	Others			354,000	354,000	357,000
A06	TOTAL TRANSFERS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A061	TOTAL SCHOLARSHIP			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A06103	Cash awards			67,000	67,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>283,000</u>	<u>283,000</u>	<u>297,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A13001	Transport			166,000	166,000	174,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13101	Machinery and Equipment			67,000	67,000	70,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0269	SP INVESTIGATION-II EAST KARACHI					
SP INVESTIGATION-II EAST KARACHI				244,844,000	191,604,000	248,264,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0272	LEGAL BRANCH SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,331,000</u>	<u>49,465,000</u>	<u>57,987,000</u>
A011	TOTAL PAY		<u>114</u>	<u>114</u>	<u>28,064,000</u>	<u>26,226,000</u>	<u>30,736,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>9,307,000</u>	<u>5,444,000</u>	<u>9,843,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>9,307,000</u>	<u>5,444,000</u>	<u>9,843,000</u>
A086	AIGP (BPS-19)		1	1	1,057,000		1,118,000
D166	DSP (BPS-17)						
DP02	PDSP / DSP LEGAL (BPS-17)		6	6	3,540,000		3,744,000
P019	PDSP (BPS-17)		2	2	656,000		694,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		1	1	206,000	5,444,000	218,000
P129	PROSECUTING INSPECTOR (BPS-16)		10	10	3,590,000		3,796,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>93</u>	<u>93</u>	<u>18,757,000</u>	<u>20,782,000</u>	<u>20,893,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>93</u>	<u>18,737,000</u>	<u>20,694,000</u>	<u>20,805,000</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		8	8	2,391,000		2,654,000
S053	SENIOR CLERK (BPS-14)		1	1	143,000	20,694,000	159,000
S181	STENOGRAPHER (BPS-12)		1	1	174,000		193,000
J014	JR CLERK (BPS-11)		10	10	2,587,000		2,873,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		6	6	857,000		951,000
H032	HEAD CONSTABLE (BPS-07)		12	12	2,906,000		3,227,000
C157	CONSTABLE (BPS-05)		48	48	8,951,000		9,939,000
C158	CONSTABLE DRIVERS (BPS-05)		5	5	559,000		621,000
N003	NAIB QASID (BPS-01)		2	2	169,000		188,000
A01152	Personal pay				20,000	80,000	80,000
A01170	Others					8,000	8,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0272	LEGAL BRANCH SINDH KARACHI					
A012	TOTAL ALLOWANCES			<u>21,267,000</u>	<u>23,239,000</u>	<u>27,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,162,000</u>	<u>22,721,000</u>	<u>27,135,000</u>
A01202	House Rent Allowance			1,695,000	1,752,000	1,752,000
A01203	Conveyance Allowance			2,169,000	2,340,000	2,340,000
A01207	Washing Allowance			77,000	75,000	75,000
A01208	Dress Allowance			108,000	135,000	135,000
A0120D	Integrated Allowance			7,000	6,000	6,000
A0120Q	Fixed Daily Allowance			4,512,000	4,707,000	4,707,000
A0120X	Ad - hoc Allowance - 2010			394,000		
A01210	Risk Allowance			3,404,000	3,600,000	3,600,000
A01216	Qualification Allowance			11,000	57,000	57,000
A01217	Medical Allowance			1,477,000	1,474,000	1,474,000
A0121T	Adhoc Relief Allowance 2013			503,000	445,000	445,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A01225	Instruction Allowance			95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015			443,000	414,000	414,000
A0122M	Adhoc Relief Allowance 2016			2,317,000	2,138,000	2,138,000
A0122Y	Ad-hoc Relief Allowance 2017				3,931,000	4,128,000
A01236	Deputation Allowance			190,000	190,000	
A01239	Special Allowance			274,000	513,000	513,000
A01242	Consolidation Travelling Allowance			71,000	15,000	6,000
A01260	Ration Allowance			796,000	779,000	779,000
A01264	Technical Allowance			17,000	17,000	17,000
A01270	Others			<u>2,595,000</u>	<u>32,000</u>	<u>4,448,000</u>
1	Other			2,595,000		4,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>518,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	197,000	116,000
A01299	Others				321,000	
A03	TOTAL OPERATING EXPENSES			<u>8,412,000</u>	<u>8,412,000</u>	<u>8,581,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0272	LEGAL BRANCH SINDH KARACHI					
A03205	Courier and Pilot Service			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,975,000</u>	<u>4,975,000</u>	<u>4,977,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,892,000	4,892,000	4,892,000
A039	TOTAL GENERAL			<u>3,288,000</u>	<u>3,288,000</u>	<u>3,448,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03917	Law Charges			3,150,000	3,150,000	3,308,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>460,000</u>	<u>483,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
LEGAL BRANCH SINDH KARACHI				58,203,000	58,337,000	67,051,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0273	INCHARGE SECURITY CM HOUSE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,301,000</u>	<u>54,891,000</u>	<u>69,746,000</u>
A011	TOTAL PAY	<u>301</u>	<u>314</u>	<u>53,128,000</u>	<u>54,192,000</u>	<u>60,615,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>11</u>	<u>1,869,000</u>	<u>2,131,000</u>	<u>2,239,000</u>
A01101	Total Basic Pay Of Officer	<u>5</u>	<u>11</u>	<u>1,869,000</u>	<u>2,131,000</u>	<u>2,239,000</u>
D166	DSP (BPS-17)	1	1	498,000		527,000
A119	ASSISTANT (BPS-16)				2,131,000	
I022	INSPECTOR (BPS-16)	4	10	1,371,000		1,712,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>296</u>	<u>303</u>	<u>51,259,000</u>	<u>52,061,000</u>	<u>58,376,000</u>
A01151	Total Basic Pay Other Staff	<u>296</u>	<u>303</u>	<u>51,259,000</u>	<u>52,061,000</u>	<u>58,376,000</u>
S053	SENIOR CLERK (BPS-14)				52,061,000	
S224	SUB INSPECTOR (BPS-14)	20	20	4,712,000		5,232,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	45	45	9,351,000		10,383,000
H032	HEAD CONSTABLE (BPS-07)	60	60	11,153,000		12,384,000
C157	CONSTABLE (BPS-05)	145	145	20,794,000		23,090,000
C158	CONSTABLE DRIVERS (BPS-05)	25	25	5,121,000		5,686,000
C167	COOK (BPS-01)		2			416,000
N003	NAIB QASID (BPS-01)		3			627,000
S008	SANITARY WORKER (BPS-01)		2			416,000
A012	TOTAL ALLOWANCES			<u>5,173,000</u>	<u>699,000</u>	<u>9,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,131,000</u>	<u>657,000</u>	<u>9,085,000</u>
A01202	House Rent Allowance				118,000	118,000
A01203	Conveyance Allowance				146,000	146,000
A01217	Medical Allowance				115,000	115,000
A0121T	Adhoc Relief Allowance 2013				42,000	42,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0273	INCHARGE SECURITY CM HOUSE KARACHI					
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000
A0122M	Adhoc Relief Allowance 2016				200,000	200,000
A01239	Special Allowance				25,000	25,000
A01270	Others			<u>5,131,000</u>		<u>8,428,000</u>
1	Other			5,131,000		8,428,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A03	TOTAL OPERATING EXPENSES			<u>2,228,000</u>	<u>2,228,000</u>	<u>2,238,000</u>
A032	TOTAL COMMUNICATIONS			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,002,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,958,000	1,958,000	1,958,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>83,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>137,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0273	INCHARGE SECURITY CM HOUSE KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
INCHARGE SECURITY CM HOUSE KARACHI				60,659,000	57,249,000	72,121,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KQ0274	INCHARGE SECURITY GOVERNOR HOUSE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,534,000</u>	<u>25,463,000</u>	<u>32,455,000</u>
A011	TOTAL PAY		<u>151</u>	<u>167</u>	<u>25,071,000</u>	<u>25,421,000</u>	<u>28,432,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>10</u>	<u>806,000</u>	<u>1,156,000</u>	<u>1,203,000</u>
A01101	Total Basic Pay Of Officer		2	10	<u>806,000</u>	<u>1,156,000</u>	<u>1,203,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					1,156,000	
I022	INSPECTOR (BPS-16)		1	9	258,000		623,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>149</u>	<u>157</u>	<u>24,265,000</u>	<u>24,265,000</u>	<u>27,229,000</u>
A01151	Total Basic Pay Other Staff		<u>149</u>	<u>157</u>	<u>24,265,000</u>	<u>24,265,000</u>	<u>27,229,000</u>
S053	SENIOR CLERK (BPS-14)					24,265,000	
S224	SUB INSPECTOR (BPS-14)		2	10	412,000		743,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		19	19	4,387,000		4,871,000
H032	HEAD CONSTABLE (BPS-09)		14	14	3,380,000		3,753,000
C157	CONSTABLE (BPS-05)		90	90	12,288,000		13,645,000
C158	CONSTABLE DRIVERS (BPS-05)		23	23	3,670,000		4,075,000
A012	TOTAL ALLOWANCES				<u>2,463,000</u>	<u>42,000</u>	<u>4,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,421,000</u>		<u>3,977,000</u>
A01270	Others				<u>2,421,000</u>		<u>3,977,000</u>
1	Other				2,421,000		3,977,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
A01274	Medical Charges				42,000	42,000	46,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0274	INCHARGE SECURITY GOVERNOR HOUSE KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>500,000</u>	<u>510,000</u>
A032	TOTAL COMMUNICATIONS			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>272,000</u>	<u>272,000</u>	<u>274,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>83,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>137,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000

SC21116 (116)
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KQ0274	INCHARGE SECURITY GOVERNOR HOUSE KARACHI					
INCHARGE SECURITY GOVERNOR HOUSE KARACHI				28,164,000	26,093,000	33,102,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
BI0014	SP DISTRICT BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>639,769,000</u>	<u>755,654,000</u>	<u>764,304,700</u>
A011	TOTAL PAY		<u>1361</u>	<u>1928</u>	<u>282,888,000</u>	<u>355,802,000</u>	<u>320,160,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>36</u>	<u>16,014,000</u>	<u>8,466,000</u>	<u>17,201,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>36</u>	<u>15,976,000</u>	<u>8,428,000</u>	<u>17,163,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	2	2	2,232,000		2,366,000
D166	DSP	(BPS-17)	6	6	1,759,000		1,865,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	329,000		349,000
P019	PDSP	(BPS-17)	1	1	329,000		349,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	4	4	1,274,000	8,428,000	1,350,000
I022	INSPECTOR	(BPS-16)	11	12	5,678,000		6,247,000
P129	PROSECUTING INSPECTOR	(BPS-16)	9	9	4,117,000		4,364,000
A01102	Personal pay				38,000	38,000	38,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1326</u>	<u>1892</u>	<u>266,874,000</u>	<u>347,336,000</u>	<u>302,959,700</u>
A01151	Total Basic Pay Other Staff		<u>1326</u>	<u>1892</u>	<u>266,578,000</u>	<u>346,949,000</u>	<u>302,556,700</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	208,000		231,000
S053	SENIOR CLERK	(BPS-14)	4	4	576,000	346,949,000	642,000
S181	STENOGRAPHER	(BPS-14)	1	1	176,000		196,000
S224	SUB INSPECTOR	(BPS-14)	26	26	16,448,000		17,680,200
J014	JR CLERK	(BPS-11)	17	17	898,000		1,000,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	84	87	53,448,000		59,920,000
A463	ASI (MTO)	(BPS-09)	1	1	144,000		161,000
H032	HEAD CONSTABLE	(BPS-07)	120	124	39,256,000		44,485,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	7	7	898,000		1,000,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	2	2	240,000		267,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
BI0014	SP DISTRICT BADIN						
C157	CONSTABLE	(BPS-05)	930	1490	125,154,000		144,641,000
C158	CONSTABLE DRIVERS	(BPS-05)	111	111	27,150,000		30,218,000
M098	MID WIFE	(BPS-05)	1	1	113,000		126,000
M043	MASSON	(BPS-04)	1	1	105,000		117,000
T002	TAILOR	(BPS-04)	1	1	105,000		117,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	98,000		109,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		112,500
M022	MALI	(BPS-01)	1	1	85,000		95,000
N003	NAIB QASID	(BPS-01)	7	7	598,000		666,000
S008	SANITARY WORKER	(BPS-01)	5	5	439,000		488,000
W015	WATER CARRIER	(BPS-01)	3	3	256,000		285,000
A01152	Personal pay				296,000	361,000	361,000
A01153	Special pay					2,000	2,000
A01155	Qualification Pay						16,000
A01170	Others					24,000	24,000
A012	TOTAL ALLOWANCES				<u>356,881,000</u>	<u>399,852,000</u>	<u>444,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>356,374,000</u>	<u>389,202,000</u>	<u>443,586,000</u>
A01202	House Rent Allowance				22,106,000	19,518,000	19,858,000
A01203	Conveyance Allowance				41,456,000	43,700,000	44,276,000
A01207	Washing Allowance				2,039,000	2,111,000	2,211,000
A01208	Dress Allowance				280,000	428,000	446,000
A0120D	Integrated Allowance				4,000	13,000	13,000
A0120N	Special allowances @ 20% of basic pay for Secretar				40,000	40,000	40,000
A0120Q	Fixed Daily Allowance				91,489,000	95,912,000	96,919,000
A0120X	Ad - hoc Allowance - 2010				1,712,000		
A01210	Risk Allowance				70,054,000	73,540,000	74,324,000
A01217	Medical Allowance				28,343,000	30,330,000	30,658,000
A0121B	Health Professional Allowance				293,000	188,000	188,000
A0121T	Adhoc Relief Allowance 2013				9,341,000	8,926,000	9,190,000
A01225	Instruction Allowance				50,000	2,000	2,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0014	SP DISTRICT BADIN					
A0122C	Adhoc Relief Allowance - 2015			6,422,000	6,150,000	6,414,000
A0122M	Adhoc Relief Allowance 2016			34,548,000	31,118,000	32,246,000
A0122Y	Ad-hoc Relief Allowance 2017				54,659,000	59,126,000
A01239	Special Allowance			130,000	113,000	113,000
A01242	Consolidation Travelling Allowance			249,000	69,000	58,000
A01257	RC Allowance			82,000	75,000	
A01260	Ration Allowance			20,889,000	21,850,000	22,126,000
A01261	Constabulary Allowance for Police Personnel			712,000	8,000	200,000
A01264	Technical Allowance			559,000	252,000	252,000
A01270	Others			<u>25,576,000</u>	<u>200,000</u>	<u>44,926,000</u>
1	Other			25,576,000		44,926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>507,000</u>	<u>10,650,000</u>	<u>558,000</u>
A01274	Medical Charges			229,000	229,000	252,000
A01299	Others			<u>278,000</u>	<u>10,421,000</u>	<u>306,000</u>
1	Others			278,000		306,000
A03	TOTAL OPERATING EXPENSES			<u>72,205,000</u>	<u>40,580,000</u>	<u>75,652,000</u>
A032	TOTAL COMMUNICATIONS			<u>935,000</u>	<u>935,000</u>	<u>982,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			916,000	916,000	962,000
A033	TOTAL UTILITIES			<u>32,043,000</u>	<u>418,000</u>	<u>35,227,000</u>
A03302	Water			418,000	418,000	439,000
A03303	Electricity			31,625,000		34,788,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>35,050,000</u>	<u>35,050,000</u>	<u>35,079,000</u>
A03805	Travelling Allowance			1,180,000	1,180,000	1,209,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,870,000	33,870,000	33,870,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0014	SP DISTRICT BADIN					
A039	TOTAL GENERAL			<u>4,177,000</u>	<u>4,177,000</u>	<u>4,364,000</u>
A03901	Stationery			252,000	252,000	254,000
A03902	Printing and Publication			85,000	85,000	89,000
A03905	Newspapers Periodicals and Books			54,000	54,000	54,000
A03927	Purchase of Drug and Medicines			198,000	198,000	208,000
A03953	Investigation Cost			2,400,000	2,400,000	2,520,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>188,000</u>	<u>188,000</u>	<u>189,000</u>
1	Others			188,000		189,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,550,000</u>	<u>4,550,000</u>	<u>2,678,000</u>
A130	TOTAL TRANSPORT			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,310,000</u>
A13001	Transport			2,200,000	2,200,000	2,310,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0014	SP DISTRICT BADIN					
SP DISTRICT BADIN				714,674,000	800,934,000	842,792,700

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0015	POLICE STATION S.F. RAHOO BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,471,000</u>	<u>44,255,000</u>	<u>47,900,000</u>
A011	TOTAL PAY	92	92	<u>20,893,000</u>	<u>22,478,000</u>	<u>23,160,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				454,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF	91	91	<u>20,539,000</u>	<u>22,024,000</u>	<u>22,785,000</u>
A01151	Total Basic Pay Other Staff	91	91	<u>20,426,000</u>	<u>21,974,000</u>	<u>22,735,000</u>
S053	SENIOR CLERK (BPS-14)				21,974,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		462,000
J014	JR CLERK (BPS-11)	1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	9	9	4,271,000		4,753,000
H032	HEAD CONSTABLE (BPS-07)	5	5	1,316,000		1,465,000
C157	CONSTABLE (BPS-05)	63	63	10,965,000		12,204,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,245,000		3,612,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			113,000	50,000	50,000
A012	TOTAL ALLOWANCES			<u>20,578,000</u>	<u>21,777,000</u>	<u>24,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,532,000</u>	<u>21,223,000</u>	<u>24,689,000</u>
A01202	House Rent Allowance			1,117,000	1,053,000	1,053,000
A01203	Conveyance Allowance			2,220,000	2,239,000	2,239,000
A01207	Washing Allowance			110,000	112,000	112,000
A01208	Dress Allowance			17,000	13,000	13,000
A0120Q	Fixed Daily Allowance			4,932,000	5,025,000	5,025,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
BI0015	POLICE STATION S.F. RAHOO BADIN				
A0120X	Ad - hoc Allowance - 2010		50,000		
A01210	Risk Allowance		3,787,000	3,857,000	3,857,000
A01217	Medical Allowance		1,550,000	1,569,000	1,569,000
A0121T	Adhoc Relief Allowance 2013		662,000	560,000	560,000
A01225	Instruction Allowance		13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015		453,000	378,000	378,000
A0122M	Adhoc Relief Allowance 2016		2,470,000	1,896,000	1,896,000
A0122Y	Ad-hoc Relief Allowance 2017			3,306,000	3,471,000
A01239	Special Allowance		12,000	12,000	12,000
A01260	Ration Allowance		1,121,000	1,149,000	1,149,000
A01264	Technical Allowance		29,000	38,000	38,000
A01270	Others		<u>1,989,000</u>	<u>3,000</u>	<u>3,304,000</u>
1	Other		1,989,000		3,304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>554,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			508,000	
A03	TOTAL OPERATING EXPENSES		<u>2,267,000</u>	<u>1,937,000</u>	<u>2,332,000</u>
A032	TOTAL COMMUNICATIONS		<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03202	Telephone and Trunk call		69,000	69,000	72,000
A033	TOTAL UTILITIES		<u>330,000</u>		<u>363,000</u>
A03303	Electricity		330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance		33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL		<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery		147,000	147,000	148,000

301

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
BI0015	POLICE STATION S.F. RAHOO BADIN						
A03902	Printing and Publication			67,000	67,000	70,000	
A03953	Investigation Cost			456,000	456,000	479,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment			16,000	16,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	
A13201	Furniture and Fixture			7,000	7,000	7,000	
POLICE STATION S.F. RAHOO BADIN					43,845,000	46,299,000	50,344,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0016	POLICE STATION MATLI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,343,000</u>	<u>54,152,000</u>	<u>52,955,000</u>
A011	TOTAL PAY	115	115	<u>20,513,000</u>	<u>26,566,000</u>	<u>22,758,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
A119	ASSISTANT (BPS-16)				454,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF	114	114	<u>20,159,000</u>	<u>26,112,000</u>	<u>22,383,000</u>
A01151	Total Basic Pay Other Staff	<u>114</u>	<u>114</u>	<u>20,061,000</u>	<u>26,058,000</u>	<u>22,329,000</u>
S053	SENIOR CLERK (BPS-14)				26,058,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		462,000
J014	JR CLERK (BPS-11)	1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	10	10	3,429,000		3,817,000
H032	HEAD CONSTABLE (BPS-07)	5	5	1,480,000		1,647,000
C157	CONSTABLE (BPS-05)	85	85	12,000,000		13,356,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,523,000		2,808,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			98,000	54,000	54,000
A012	TOTAL ALLOWANCES			<u>24,830,000</u>	<u>27,586,000</u>	<u>30,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,784,000</u>	<u>26,707,000</u>	<u>30,146,000</u>
A01202	House Rent Allowance			1,412,000	1,364,000	1,364,000
A01203	Conveyance Allowance			2,789,000	2,883,000	2,883,000
A01207	Washing Allowance			139,000	145,000	145,000
A01208	Dress Allowance			14,000	16,000	16,000
A0120Q	Fixed Daily Allowance			6,245,000	6,464,000	6,464,000
A0120X	Ad - hoc Allowance - 2010			37,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0016	POLICE STATION MATLI BADIN					
A01210	Risk Allowance			4,755,000	4,977,000	4,977,000
A01217	Medical Allowance			1,953,000	2,018,000	2,018,000
A0121T	Adhoc Relief Allowance 2013			727,000	669,000	669,000
A0122C	Adhoc Relief Allowance - 2015			494,000	448,000	448,000
A0122M	Adhoc Relief Allowance 2016			2,649,000	2,263,000	2,263,000
A0122Y	Ad-hoc Relief Allowance 2017				3,928,000	4,124,000
A01260	Ration Allowance			1,444,000	1,494,000	1,494,000
A01264	Technical Allowance			28,000	35,000	35,000
A01270	Others			<u>2,098,000</u>	<u>3,000</u>	<u>3,246,000</u>
1	Other			2,098,000		3,246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>879,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	220,000	51,000
A01299	Others				659,000	
A03	TOTAL OPERATING EXPENSES			<u>2,612,000</u>	<u>1,952,000</u>	<u>2,711,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>670,000</u>	<u>10,000</u>	<u>737,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			660,000		726,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0016	POLICE STATION MATLI BADIN					
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			7,000	7,000	7,000
POLICE STATION MATLI BADIN				48,062,000	56,211,000	55,778,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0017	POLICE STATION TANDO BAGO BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,251,000</u>	<u>41,384,000</u>	<u>44,004,000</u>
A011	TOTAL PAY	94	94	<u>18,319,000</u>	<u>20,353,000</u>	<u>20,422,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>553,000</u>	<u>644,000</u>	<u>586,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>553,000</u>	<u>644,000</u>	<u>586,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				644,000	
I022	INSPECTOR (BPS-16)	1	1	553,000		586,000
A011-2	TOTAL PAY OF OTHER STAFF	93	93	<u>17,766,000</u>	<u>19,709,000</u>	<u>19,836,000</u>
A01151	Total Basic Pay Other Staff	93	93	<u>17,621,000</u>	<u>19,671,000</u>	<u>19,798,000</u>
S053	SENIOR CLERK (BPS-14)				19,671,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		466,000
J014	JR CLERK (BPS-11)	1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	9	9	2,742,000		3,081,000
H032	HEAD CONSTABLE (BPS-07)	5	5	1,329,000		1,494,000
C157	CONSTABLE (BPS-05)	65	65	10,649,000		11,965,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,272,000		2,552,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			145,000	38,000	38,000
A012	TOTAL ALLOWANCES			<u>20,932,000</u>	<u>21,031,000</u>	<u>23,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,886,000</u>	<u>20,491,000</u>	<u>23,531,000</u>
A01202	House Rent Allowance			1,178,000	1,053,000	1,053,000
A01203	Conveyance Allowance			2,368,000	2,213,000	2,213,000
A01207	Washing Allowance			117,000	110,000	110,000
A01208	Dress Allowance			21,000	16,000	16,000
A0120Q	Fixed Daily Allowance			5,199,000	4,938,000	4,938,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0017	POLICE STATION TANDO BAGO BADIN					
A0120X	Ad - hoc Allowance - 2010			53,000		
A01210	Risk Allowance			4,046,000	3,798,000	3,798,000
A01217	Medical Allowance			1,635,000	1,533,000	1,533,000
A0121T	Adhoc Relief Allowance 2013			607,000	510,000	510,000
A0122C	Adhoc Relief Allowance - 2015			420,000	346,000	346,000
A0122M	Adhoc Relief Allowance 2016			2,293,000	1,748,000	1,748,000
A0122Y	Ad-hoc Relief Allowance 2017				3,064,000	3,217,000
A01260	Ration Allowance			1,202,000	1,136,000	1,136,000
A01264	Technical Allowance			6,000	23,000	23,000
A01270	Others			<u>1,741,000</u>	<u>3,000</u>	<u>2,890,000</u>
1	Other			1,741,000		2,890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>540,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				494,000	
A03	TOTAL OPERATING EXPENSES			<u>2,324,000</u>	<u>1,939,000</u>	<u>2,395,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>74,000</u>
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>385,000</u>		<u>424,000</u>
A03303	Electricity			385,000		424,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0017	POLICE STATION TANDO BAGO BADIN					
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			7,000	7,000	7,000
POLICE STATION TANDO BAGO BADIN				41,682,000	43,430,000	46,511,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0018	POLICE STATION NINDO BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,328,000</u>	<u>38,580,000</u>	<u>40,182,000</u>
A011	TOTAL PAY	95	95	<u>15,632,000</u>	<u>18,025,000</u>	<u>17,535,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
A119	ASSISTANT (BPS-16)				454,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>15,278,000</u>	<u>17,571,000</u>	<u>17,160,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>15,245,000</u>	<u>17,539,000</u>	<u>17,128,000</u>
S053	SENIOR CLERK (BPS-14)				17,539,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		466,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	720,000		809,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,131,000		3,518,000
C157	CONSTABLE (BPS-05)	70	70	10,191,000		11,450,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	788,000		885,000
A01152	Personal pay			33,000	32,000	32,000
A012	TOTAL ALLOWANCES			<u>19,696,000</u>	<u>20,555,000</u>	<u>22,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,654,000</u>	<u>19,987,000</u>	<u>22,601,000</u>
A01202	House Rent Allowance			1,204,000	1,110,000	1,110,000
A01203	Conveyance Allowance			2,332,000	2,221,000	2,221,000
A01207	Washing Allowance			116,000	111,000	111,000
A01208	Dress Allowance			19,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,241,000	5,027,000	5,027,000
A01210	Risk Allowance			4,030,000	3,851,000	3,851,000
A01217	Medical Allowance			1,623,000	1,550,000	1,550,000
A0121T	Adhoc Relief Allowance 2013			433,000	434,000	434,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0018	POLICE STATION NINDO BADIN					
A0122C	Adhoc Relief Allowance - 2015			299,000	298,000	298,000
A0122M	Adhoc Relief Allowance 2016			1,653,000	1,516,000	1,516,000
A0122Y	Ad-hoc Relief Allowance 2017				2,689,000	2,823,000
A01260	Ration Allowance			1,204,000	1,147,000	1,147,000
A01264	Technical Allowance			7,000	18,000	18,000
A01270	Others			<u>1,493,000</u>		<u>2,480,000</u>
1	Other			1,493,000		2,480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>568,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				526,000	
A03	TOTAL OPERATING EXPENSES			<u>1,339,000</u>	<u>1,229,000</u>	<u>1,379,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>110,000</u>		<u>121,000</u>
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0018	POLICE STATION NINDO BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>137,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION NINDO BADIN				36,797,000	39,939,000	41,698,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0019	POLICE STATION KADHAN BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,297,000</u>	<u>34,001,000</u>	<u>37,470,000</u>
A011	TOTAL PAY	95	95	<u>15,599,000</u>	<u>16,197,000</u>	<u>17,503,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
A119	ASSISTANT (BPS-16)				454,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>15,245,000</u>	<u>15,743,000</u>	<u>17,128,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>15,245,000</u>	<u>15,743,000</u>	<u>17,128,000</u>
S053	SENIOR CLERK (BPS-14)				15,743,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		466,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	720,000		809,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,131,000		3,518,000
C157	CONSTABLE (BPS-05)	70	70	10,191,000		11,450,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	788,000		885,000
A012	TOTAL ALLOWANCES			<u>16,698,000</u>	<u>17,804,000</u>	<u>19,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,656,000</u>	<u>17,322,000</u>	<u>19,921,000</u>
A01202	House Rent Allowance			935,000	924,000	924,000
A01203	Conveyance Allowance			1,888,000	1,895,000	1,895,000
A01207	Washing Allowance			78,000	88,000	88,000
A01208	Dress Allowance			9,000	9,000	9,000
A0120Q	Fixed Daily Allowance			4,281,000	4,335,000	4,335,000
A0120X	Ad - hoc Allowance - 2010			23,000		
A01210	Risk Allowance			3,294,000	3,315,000	3,315,000
A01217	Medical Allowance			1,326,000	1,307,000	1,307,000
A0121T	Adhoc Relief Allowance 2013			417,000	390,000	390,000
A0122C	Adhoc Relief Allowance - 2015			287,000	265,000	265,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0019	POLICE STATION KADHAN BADIN					
A0122M	Adhoc Relief Allowance 2016			1,566,000	1,347,000	1,347,000
A0122Y	Ad-hoc Relief Allowance 2017				2,386,000	2,505,000
A01239	Special Allowance			39,000	39,000	39,000
A01260	Ration Allowance			986,000	985,000	985,000
A01264	Technical Allowance			34,000	37,000	37,000
A01270	Others			<u>1,493,000</u>		<u>2,480,000</u>
1	Other			1,493,000		2,480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>482,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				440,000	
A03	TOTAL OPERATING EXPENSES			<u>1,559,000</u>	<u>1,229,000</u>	<u>1,621,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>330,000</u>		<u>363,000</u>
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0019	POLICE STATION KADHAN BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>137,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION KADHAN BADIN				33,986,000	35,360,000	39,228,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0020	POLICE STATION TALHAR BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,074,000</u>	<u>44,712,000</u>	<u>49,135,000</u>
A011	TOTAL PAY	95	95	<u>21,391,000</u>	<u>22,628,000</u>	<u>24,010,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>454,000</u>	<u>375,000</u>
A119	ASSISTANT (BPS-16)				454,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>21,037,000</u>	<u>22,174,000</u>	<u>23,635,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>21,037,000</u>	<u>22,174,000</u>	<u>23,635,000</u>
S053	SENIOR CLERK (BPS-14)				22,174,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		466,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,295,000		1,455,000
H032	HEAD CONSTABLE (BPS-07)	10	10	5,431,000		6,102,000
C157	CONSTABLE (BPS-05)	70	70	12,491,000		14,034,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	1,405,000		1,578,000
A012	TOTAL ALLOWANCES			<u>22,683,000</u>	<u>22,084,000</u>	<u>25,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,641,000</u>	<u>21,509,000</u>	<u>25,079,000</u>
A01202	House Rent Allowance			1,265,000	1,111,000	1,111,000
A01203	Conveyance Allowance			2,445,000	2,254,000	2,254,000
A01207	Washing Allowance			120,000	112,000	112,000
A01208	Dress Allowance			33,000	18,000	18,000
A0120Q	Fixed Daily Allowance			5,458,000	5,104,000	5,104,000
A01210	Risk Allowance			4,201,000	3,913,000	3,913,000
A01217	Medical Allowance			1,689,000	1,575,000	1,575,000
A0121T	Adhoc Relief Allowance 2013			753,000	557,000	557,000
A0122C	Adhoc Relief Allowance - 2015			517,000	378,000	378,000
A0122M	Adhoc Relief Allowance 2016			2,759,000	1,908,000	1,908,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0020	POLICE STATION TALHAR BADIN					
A0122Y	Ad-hoc Relief Allowance 2017				3,378,000	3,547,000
A01239	Special Allowance			55,000	9,000	9,000
A01242	Consolidation Travelling Allowance			45,000		
A01260	Ration Allowance			1,240,000	1,165,000	1,165,000
A01264	Technical Allowance			14,000	27,000	27,000
A01270	Others			<u>2,047,000</u>		<u>3,401,000</u>
1	Other			2,047,000		3,401,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>575,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				533,000	
A03	TOTAL OPERATING EXPENSES			<u>1,559,000</u>	<u>1,229,000</u>	<u>1,621,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>330,000</u>		<u>363,000</u>
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0020	POLICE STATION TALHAR BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>124,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13201	Furniture and Fixture			10,000	10,000	11,000
POLICE STATION TALHAR BADIN				45,757,000	46,065,000	50,887,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
BI0021	POLICE STATION TALUKA BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,410,000</u>	<u>40,724,000</u>	<u>43,210,000</u>
A011	TOTAL PAY		91	91	<u>18,098,000</u>	<u>20,344,000</u>	<u>20,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>806,000</u>	<u>1,423,000</u>	<u>855,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>1,423,000</u>	<u>855,000</u>
D166	DSP (BPS-17)		1	1	512,000		543,000
A119	ASSISTANT (BPS-16)					1,423,000	
I022	INSPECTOR (BPS-16)		1	1	294,000		312,000
A011-2	TOTAL PAY OF OTHER STAFF		89	89	<u>17,292,000</u>	<u>18,921,000</u>	<u>19,421,000</u>
A01151	Total Basic Pay Other Staff		89	89	<u>17,266,000</u>	<u>18,899,000</u>	<u>19,399,000</u>
S053	SENIOR CLERK (BPS-14)					18,899,000	
S224	SUB INSPECTOR (BPS-14)		2	2	415,000		466,000
J014	JR CLERK (BPS-11)		1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		7	7	3,053,000		3,430,000
H032	HEAD CONSTABLE (BPS-07)		5	5	1,301,000		1,462,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	385,000		432,000
C157	CONSTABLE (BPS-05)		60	60	9,945,000		11,175,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	1,953,000		2,194,000
S008	SANITARY WORKER (BPS-01)		1	1	85,000		95,000
A01152	Personal pay				26,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>21,312,000</u>	<u>20,380,000</u>	<u>22,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,266,000</u>	<u>19,856,000</u>	<u>22,883,000</u>
A01202	House Rent Allowance				1,231,000	1,061,000	1,061,000
A01203	Conveyance Allowance				2,437,000	2,115,000	2,115,000
A01207	Washing Allowance				118,000	102,000	102,000
A01208	Dress Allowance				33,000	30,000	30,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
BI0021	POLICE STATION TALUKA BADIN				
A0120Q	Fixed Daily Allowance		5,284,000	4,645,000	4,645,000
A0120X	Ad - hoc Allowance - 2010		39,000		
A01210	Risk Allowance		4,203,000	3,649,000	3,649,000
A01217	Medical Allowance		1,673,000	1,460,000	1,460,000
A0121T	Adhoc Relief Allowance 2013		579,000	479,000	479,000
A0122C	Adhoc Relief Allowance - 2015		412,000	343,000	343,000
A0122M	Adhoc Relief Allowance 2016		2,239,000	1,738,000	1,738,000
A0122Y	Ad-hoc Relief Allowance 2017			3,147,000	3,304,000
A01260	Ration Allowance		1,206,000	1,049,000	1,049,000
A01264	Technical Allowance		80,000	35,000	35,000
A01270	Others		<u>1,732,000</u>	<u>3,000</u>	<u>2,873,000</u>
1	Other		1,732,000		2,873,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>524,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			478,000	
A03	TOTAL OPERATING EXPENSES		<u>2,192,000</u>	<u>1,532,000</u>	<u>2,292,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03202	Telephone and Trunk call		57,000	57,000	60,000
A033	TOTAL UTILITIES		<u>670,000</u>	<u>10,000</u>	<u>737,000</u>
A03301	Gas		10,000	10,000	11,000
A03303	Electricity		660,000		726,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance		36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		805,000	805,000	805,000
A039	TOTAL GENERAL		<u>624,000</u>	<u>624,000</u>	<u>652,000</u>
A03901	Stationery		81,000	81,000	82,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
BI0021	POLICE STATION TALUKA BADIN					
A03902	Printing and Publication			72,000	72,000	76,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA BADIN				41,711,000	42,365,000	45,616,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
DD0014	SSP DISTRICT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,711,703,000</u>	<u>1,798,100,000</u>	<u>1,893,792,200</u>
A011	TOTAL PAY		<u>3789</u>	<u>3846</u>	<u>789,174,000</u>	<u>907,322,000</u>	<u>886,440,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>54</u>	<u>54</u>	<u>24,847,000</u>	<u>25,031,000</u>	<u>25,002,500</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>54</u>	<u>24,751,000</u>	<u>24,863,000</u>	<u>24,834,500</u>
S512	SSP (BPS-19)		1	1	551,000		584,000
S513	SP (BPS-18)		1	1	411,000		436,000
D166	DSP (BPS-17)		13	13	6,202,000		6,574,000
M069	MEDICAL OFFICER (BPS-17)		1	1	329,000		349,000
P019	PDSP (BPS-17)		1	1	329,000		349,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		4	4	1,274,000	24,863,000	1,350,000
I022	INSPECTOR (BPS-16)		17	17	9,328,000		8,486,500
P129	PROSECUTING INSPECTOR (BPS-16)		15	15	6,069,000		6,433,000
A01102	Personal pay				96,000	168,000	168,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3735</u>	<u>3792</u>	<u>764,327,000</u>	<u>882,291,000</u>	<u>861,437,700</u>
A01151	Total Basic Pay Other Staff		<u>3735</u>	<u>3792</u>	<u>763,319,000</u>	<u>880,663,000</u>	<u>859,809,700</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	208,000		233,000
S053	SENIOR CLERK (BPS-14)		3	3	432,000	880,663,000	485,000
S181	STENOGRAPHER (BPS-14)		1	1	527,000		593,000
S224	SUB INSPECTOR (BPS-14)		51	50	37,152,000		40,389,200
P026	PESH IMAM (BPS-12)		1	1	176,000		198,000
J014	JR CLERK (BPS-11)		12	12	1,540,000		1,730,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		183	186	163,091,000		183,682,000
A463	ASI (MTO) (BPS-09)		1	1	144,000		162,000
H032	HEAD CONSTABLE (BPS-07)		443	446	94,166,000		106,597,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
DD0014	SSP DISTRICT DADU						
H140	HEAD CONSTABLE DRIVER	(BPS-07)	13	13	1,669,000		1,875,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	121,000		136,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	121,000		136,000
C157	CONSTABLE	(BPS-05)	2766	2819	370,616,000		418,799,000
C158	CONSTABLE DRIVERS	(BPS-05)	236	236	91,355,000		102,647,000
M098	MID WIFE	(BPS-05)	1	1	113,000		127,000
C019	CARPINTER	(BPS-04)	1	1	105,000		117,000
M043	MASSON	(BPS-04)	1	1	105,000		117,000
T002	TAILOR	(BPS-04)	1	1	105,000		117,000
P026	PESH IMAM	(BPS-03)	1	1	98,000		110,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
M022	MALI	(BPS-01)	1	1	85,000		95,000
N003	NAIB QASID	(BPS-01)	3	3	256,000		287,000
S008	SANITARY WORKER	(BPS-01)	5	5	439,000		491,000
W015	WATER CARRIER	(BPS-01)	6	6	512,000		573,000
A01152	Personal pay				1,008,000	1,628,000	1,628,000
A012	TOTAL ALLOWANCES				<u>922,529,000</u>	<u>890,778,000</u>	<u>1,007,352,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>921,882,000</u>	<u>868,193,000</u>	<u>1,006,640,000</u>
A01202	House Rent Allowance				54,651,000	46,805,000	47,145,000
A01203	Conveyance Allowance				109,050,000	89,212,000	89,788,000
A01207	Washing Allowance				5,238,000	4,594,000	4,694,000
A01208	Dress Allowance				561,000	467,000	485,000
A0120D	Integrated Allowance				4,000	6,000	6,000
A0120Q	Fixed Daily Allowance				222,412,000	198,465,000	199,472,000
A0120X	Ad - hoc Allowance - 2010				5,482,000		
A01210	Risk Allowance				183,145,000	164,888,000	165,672,000
A01217	Medical Allowance				68,250,000	62,500,000	62,828,000
A0121B	Health Professional Allowance				205,000	188,000	188,000
A0121T	Adhoc Relief Allowance 2013				26,614,000	23,113,000	23,377,000
A01224	Entertainment Allowance				4,000	4,000	4,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0014	SSP DISTRICT DADU					
A01225	Instruction Allowance			21,000	106,000	106,000
A01226	Computer Allowance			21,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			18,004,000	15,332,000	15,596,000
A0122M	Adhoc Relief Allowance 2016			93,664,000	75,847,000	76,975,000
A0122Y	Ad-hoc Relief Allowance 2017				137,298,000	145,897,000
A01235	Secretariat Allowance			64,000		
A01239	Special Allowance			42,000	227,000	227,000
A01252	Non Practising Allowance			55,000	50,000	50,000
A01257	RC Allowance			82,000	75,000	
A01260	Ration Allowance			51,138,000	45,466,000	45,742,000
A01261	Constabulary Allowance for Police Personnel			1,915,000	1,915,000	2,107,000
A01264	Technical Allowance			1,046,000	959,000	959,000
A01270	Others			<u>80,214,000</u>	<u>657,000</u>	<u>125,303,000</u>
1	Other			80,214,000		125,303,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>647,000</u>	<u>22,585,000</u>	<u>712,000</u>
A01274	Medical Charges			229,000	1,186,000	252,000
A01299	Others			<u>418,000</u>	<u>21,399,000</u>	<u>460,000</u>
1	Others			418,000		460,000
A03	TOTAL OPERATING EXPENSES			<u>96,544,000</u>	<u>42,649,000</u>	<u>102,380,000</u>
A032	TOTAL COMMUNICATIONS			<u>644,000</u>	<u>644,000</u>	<u>676,000</u>
A03201	Postage and Telegraph			44,000	44,000	46,000
A03202	Telephone and Trunk call			597,000	597,000	627,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>56,573,000</u>	<u>2,178,000</u>	<u>62,122,000</u>
A03301	Gas			2,178,000	2,178,000	2,287,000
A03303	Electricity			54,395,000		59,835,000
A034	TOTAL OCCUPANCY COSTS			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A03407	Rates and Taxes			74,000	74,000	78,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0014	SSP DISTRICT DADU					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>35,339,000</u>	<u>35,339,000</u>	<u>35,404,000</u>
A03805	Travelling Allowance			2,295,000	2,295,000	2,360,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,044,000	33,044,000	33,044,000
A039	TOTAL GENERAL			<u>3,914,000</u>	<u>4,414,000</u>	<u>4,100,000</u>
A03901	Stationery			95,000	95,000	96,000
A03902	Printing and Publication			87,000	87,000	91,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03953	Investigation Cost			3,600,000	3,600,000	3,780,000
A03963	Feeding Diet Food Charges				500,000	
A03970	Others			<u>113,000</u>	<u>113,000</u>	<u>114,000</u>
1	Others			113,000		114,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,550,000</u>	<u>4,550,000</u>	<u>2,678,000</u>
A130	TOTAL TRANSPORT			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,310,000</u>
A13001	Transport			2,200,000	2,200,000	2,310,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0014	SSP DISTRICT DADU					
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT DADU				1,810,947,000	1,845,449,000	1,999,008,200

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
DD0015	POLICE STATION TALUKA DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,639,000</u>	<u>41,481,000</u>	<u>45,218,000</u>
A011	TOTAL PAY		85	85	<u>20,375,000</u>	<u>22,066,000</u>	<u>22,867,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>806,000</u>	<u>906,000</u>	<u>855,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>906,000</u>	<u>855,000</u>
D166	DSP (BPS-17)		1	1	512,000		543,000
A119	ASSISTANT (BPS-16)					906,000	
I022	INSPECTOR (BPS-16)		1	1	294,000		312,000
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>19,569,000</u>	<u>21,160,000</u>	<u>22,012,000</u>
A01151	Total Basic Pay Other Staff		83	83	<u>19,476,000</u>	<u>21,031,000</u>	<u>21,883,000</u>
S053	SENIOR CLERK (BPS-14)					21,031,000	
S224	SUB INSPECTOR (BPS-14)		2	2	415,000		466,000
J014	JR CLERK (BPS-11)		1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		8	8	3,137,000		3,525,000
H032	HEAD CONSTABLE (BPS-07)		12	12	4,318,000		4,852,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	385,000		432,000
C157	CONSTABLE (BPS-05)		50	50	10,332,000		11,609,000
C158	CONSTABLE DRIVERS (BPS-05)		6	6	675,000		759,000
S008	SANITARY WORKER (BPS-01)		1	1	85,000		95,000
A01152	Personal pay				93,000	129,000	129,000
A012	TOTAL ALLOWANCES				<u>20,264,000</u>	<u>19,415,000</u>	<u>22,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,218,000</u>	<u>18,920,000</u>	<u>22,300,000</u>
A01202	House Rent Allowance				1,120,000	986,000	986,000
A01203	Conveyance Allowance				2,100,000	1,866,000	1,866,000
A01207	Washing Allowance				105,000	102,000	102,000
A0120Q	Fixed Daily Allowance				4,654,000	4,103,000	4,103,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0015	POLICE STATION TALUKA DADU					
A0120X	Ad - hoc Allowance - 2010			222,000		
A01210	Risk Allowance			4,058,000	3,498,000	3,498,000
A01217	Medical Allowance			1,488,000	1,313,000	1,313,000
A0121T	Adhoc Relief Allowance 2013			659,000	535,000	535,000
A0122C	Adhoc Relief Allowance - 2015			506,000	360,000	360,000
A0122M	Adhoc Relief Allowance 2016			2,250,000	1,832,000	1,832,000
A0122Y	Ad-hoc Relief Allowance 2017				3,262,000	3,425,000
A01260	Ration Allowance			1,095,000	1,039,000	1,039,000
A01264	Technical Allowance			18,000	16,000	16,000
A01270	Others			<u>1,943,000</u>	<u>8,000</u>	<u>3,225,000</u>
1	Other			1,943,000		3,225,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>495,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				449,000	
A03	TOTAL OPERATING EXPENSES			<u>4,993,000</u>	<u>3,158,000</u>	<u>5,225,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,997,000</u>	<u>1,997,000</u>	<u>2,012,000</u>
A03805	Travelling Allowance			692,000	692,000	707,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,305,000	1,305,000	1,305,000
A039	TOTAL GENERAL			<u>1,088,000</u>	<u>1,088,000</u>	<u>1,117,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0015	POLICE STATION TALUKA DADU					
A03901	Stationery			81,000	81,000	82,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			440,000	440,000	462,000
A03970	Others			<u>552,000</u>	<u>552,000</u>	<u>557,000</u>
1	Others			552,000		557,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA DADU				45,741,000	44,748,000	50,557,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0016	POLICE STATION MEHAR DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,241,000</u>	<u>44,419,000</u>	<u>48,880,000</u>
A011	TOTAL PAY	96	96	<u>22,180,000</u>	<u>23,635,000</u>	<u>24,915,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>424,000</u>	<u>544,000</u>	<u>449,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>424,000</u>	<u>544,000</u>	<u>449,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				544,000	
I022	INSPECTOR (BPS-16)	1	1	424,000		449,000
A011-2	TOTAL PAY OF OTHER STAFF	95	95	<u>21,756,000</u>	<u>23,091,000</u>	<u>24,466,000</u>
A01151	Total Basic Pay Other Staff	95	95	<u>21,723,000</u>	<u>23,032,000</u>	<u>24,407,000</u>
S053	SENIOR CLERK (BPS-14)				23,032,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		466,000
J014	JR CLERK (BPS-11)	1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	8	8	3,183,000		3,576,000
H032	HEAD CONSTABLE (BPS-07)	14	14	4,846,000		5,445,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	385,000		432,000
C157	CONSTABLE (BPS-05)	60	60	11,430,000		12,843,000
C158	CONSTABLE DRIVERS (BPS-05)	6	6	1,250,000		1,405,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			33,000	59,000	59,000
A012	TOTAL ALLOWANCES			<u>22,061,000</u>	<u>20,784,000</u>	<u>23,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,015,000</u>	<u>20,234,000</u>	<u>23,914,000</u>
A01202	House Rent Allowance			1,219,000	1,046,000	1,046,000
A01203	Conveyance Allowance			2,332,000	1,978,000	1,978,000
A01207	Washing Allowance			116,000	125,000	125,000
A01208	Dress Allowance			17,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0016	POLICE STATION MEHAR DADU					
A0120D	Integrated Allowance			2,000	2,000	2,000
A0120Q	Fixed Daily Allowance			5,184,000	4,408,000	4,408,000
A0120X	Ad - hoc Allowance - 2010			87,000		
A01210	Risk Allowance			4,356,000	3,655,000	3,655,000
A01217	Medical Allowance			1,631,000	1,367,000	1,367,000
A0121T	Adhoc Relief Allowance 2013			706,000	593,000	593,000
A0122C	Adhoc Relief Allowance - 2015			482,000	423,000	423,000
A0122M	Adhoc Relief Allowance 2016			2,553,000	1,956,000	1,956,000
A0122Y	Ad-hoc Relief Allowance 2017				3,602,000	3,782,000
A01260	Ration Allowance			1,198,000	1,033,000	1,033,000
A01264	Technical Allowance			12,000	10,000	10,000
A01270	Others			<u>2,120,000</u>	<u>21,000</u>	<u>3,521,000</u>
1	Other			2,120,000		3,521,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>550,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				504,000	
A03	TOTAL OPERATING EXPENSES			<u>5,464,000</u>	<u>3,629,000</u>	<u>5,697,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,339,000</u>	<u>2,339,000</u>	<u>2,353,000</u>
A03805	Travelling Allowance			689,000	689,000	703,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,650,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0016	POLICE STATION MEHAR DADU					
A039	TOTAL GENERAL			<u>1,206,000</u>	<u>1,206,000</u>	<u>1,237,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			440,000	440,000	462,000
A03970	Others			<u>552,000</u>	<u>552,000</u>	<u>557,000</u>
1	Others			552,000		557,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MEHAR DADU				49,814,000	48,157,000	54,691,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0017	POLICE STATION K.N. SHAH DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,152,000</u>	<u>46,861,000</u>	<u>55,715,000</u>
A011	TOTAL PAY	109	109	<u>26,455,000</u>	<u>24,666,000</u>	<u>29,625,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>355,000</u>	<u>77,000</u>	<u>376,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>355,000</u>	<u>77,000</u>	<u>376,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				77,000	
I022	INSPECTOR (BPS-16)	1	1	355,000		376,000
A011-2	TOTAL PAY OF OTHER STAFF	108	108	<u>26,100,000</u>	<u>24,589,000</u>	<u>29,249,000</u>
A01151	Total Basic Pay Other Staff	108	108	<u>26,038,000</u>	<u>24,539,000</u>	<u>29,199,000</u>
S053	SENIOR CLERK (BPS-14)				24,539,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		464,000
J014	JR CLERK (BPS-11)	1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	9	9	4,522,000		5,057,000
H032	HEAD CONSTABLE (BPS-07)	20	20	5,070,000		5,670,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	4	4	743,000		831,000
C157	CONSTABLE (BPS-05)	63	63	12,440,000		13,977,000
C158	CONSTABLE DRIVERS (BPS-05)	8	8	2,634,000		2,960,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			62,000	50,000	50,000
A012	TOTAL ALLOWANCES			<u>25,697,000</u>	<u>22,195,000</u>	<u>26,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,654,000</u>	<u>21,661,000</u>	<u>26,043,000</u>
A01202	House Rent Allowance			1,420,000	1,112,000	1,112,000
A01203	Conveyance Allowance			2,691,000	2,097,000	2,097,000
A01207	Washing Allowance			133,000	106,000	106,000
A01208	Dress Allowance			17,000	2,000	2,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0017	POLICE STATION K.N. SHAH DADU					
A0120Q	Fixed Daily Allowance			5,859,000	4,636,000	4,636,000
A0120X	Ad - hoc Allowance - 2010			110,000		
A01210	Risk Allowance			5,313,000	4,105,000	4,105,000
A01217	Medical Allowance			1,880,000	1,475,000	1,475,000
A0121T	Adhoc Relief Allowance 2013			843,000	647,000	647,000
A0122C	Adhoc Relief Allowance - 2015			538,000	417,000	417,000
A0122M	Adhoc Relief Allowance 2016			2,958,000	2,129,000	2,129,000
A0122Y	Ad-hoc Relief Allowance 2017				3,844,000	4,036,000
A01260	Ration Allowance			1,366,000	1,085,000	1,085,000
A01270	Others			<u>2,526,000</u>	<u>6,000</u>	<u>4,196,000</u>
1	Other			2,526,000		4,196,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>534,000</u>	<u>47,000</u>
A01274	Medical Charges			43,000	43,000	47,000
A01299	Others				491,000	
A03	TOTAL OPERATING EXPENSES			<u>5,464,000</u>	<u>3,629,000</u>	<u>5,700,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,339,000</u>	<u>2,339,000</u>	<u>2,356,000</u>
A03805	Travelling Allowance			689,000	689,000	706,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,650,000
A039	TOTAL GENERAL			<u>1,206,000</u>	<u>1,206,000</u>	<u>1,237,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0017	POLICE STATION K.N. SHAH DADU					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			440,000	440,000	462,000
A03970	Others			<u>552,000</u>	<u>552,000</u>	<u>557,000</u>
1	Others			552,000		557,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION K.N. SHAH DADU				57,725,000	50,599,000	61,529,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0018	POLICE STATION JOHI DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,720,000</u>	<u>49,002,000</u>	<u>53,599,000</u>
A011	TOTAL PAY	102	102	<u>23,988,000</u>	<u>25,724,000</u>	<u>26,836,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>394,000</u>	<u>507,000</u>	<u>418,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>394,000</u>	<u>507,000</u>	<u>418,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				507,000	
I022	INSPECTOR (BPS-16)	1	1	394,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF	101	101	<u>23,594,000</u>	<u>25,217,000</u>	<u>26,418,000</u>
A01151	Total Basic Pay Other Staff	101	101	<u>23,543,000</u>	<u>25,129,000</u>	<u>26,330,000</u>
S053	SENIOR CLERK (BPS-14)				25,129,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		464,000
J014	JR CLERK (BPS-11)	1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	7	7	2,182,000		2,440,000
H032	HEAD CONSTABLE (BPS-07)	15	15	5,090,000		5,692,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	5	5	1,792,000		2,005,000
C157	CONSTABLE (BPS-05)	63	63	13,062,000		14,608,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	788,000		881,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			51,000	88,000	88,000
A012	TOTAL ALLOWANCES			<u>24,732,000</u>	<u>23,278,000</u>	<u>26,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,686,000</u>	<u>22,709,000</u>	<u>26,712,000</u>
A01202	House Rent Allowance			1,373,000	1,172,000	1,172,000
A01203	Conveyance Allowance			2,613,000	2,237,000	2,237,000
A01207	Washing Allowance			127,000	108,000	108,000
A01208	Dress Allowance			17,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0018	POLICE STATION JOHI DADU					
A0120Q	Fixed Daily Allowance			5,810,000	4,930,000	4,930,000
A0120X	Ad - hoc Allowance - 2010			116,000		
A01210	Risk Allowance			4,977,000	4,227,000	4,227,000
A01217	Medical Allowance			1,820,000	1,558,000	1,558,000
A0121T	Adhoc Relief Allowance 2013			774,000	653,000	653,000
A0122C	Adhoc Relief Allowance - 2015			549,000	440,000	440,000
A0122M	Adhoc Relief Allowance 2016			2,861,000	2,208,000	2,208,000
A0122Y	Ad-hoc Relief Allowance 2017				4,004,000	4,204,000
A01260	Ration Allowance			1,322,000	1,126,000	1,126,000
A01264	Technical Allowance			36,000	28,000	28,000
A01270	Others			<u>2,291,000</u>	<u>3,000</u>	<u>3,806,000</u>
1	Other			2,291,000		3,806,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>569,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				523,000	
A03	TOTAL OPERATING EXPENSES			<u>5,317,000</u>	<u>3,482,000</u>	<u>5,549,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,339,000</u>	<u>2,339,000</u>	<u>2,353,000</u>
A03805	Travelling Allowance			689,000	689,000	703,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,650,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
DD0018	POLICE STATION JOHI DADU						
A039	TOTAL GENERAL			1,059,000	1,059,000	1,089,000	
A03902	Printing and Publication			67,000	67,000	70,000	
A03953	Investigation Cost			440,000	440,000	462,000	
A03970	Others			552,000	552,000	557,000	
1	Others			552,000		557,000	
A13	TOTAL REPAIRS AND MAINTENANCE			109,000	109,000	114,000	
A130	TOTAL TRANSPORT			84,000	84,000	88,000	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			17,000	17,000	18,000	
A13101	Machinery and Equipment			17,000	17,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION JOHI DADU				54,146,000	52,593,000	59,262,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0019	POLICE STATION B-SECTION DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,345,000</u>	<u>42,427,000</u>	<u>48,916,000</u>
A011	TOTAL PAY	95	95	<u>23,302,000</u>	<u>22,968,000</u>	<u>26,035,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>375,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>375,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>22,948,000</u>	<u>22,614,000</u>	<u>25,660,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>22,827,000</u>	<u>22,481,000</u>	<u>25,527,000</u>
S053	SENIOR CLERK (BPS-14)				22,481,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		464,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,870,000		2,091,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,281,000		4,788,000
C157	CONSTABLE (BPS-05)	70	70	14,323,000		16,017,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	1,938,000		2,167,000
A01152	Personal pay			121,000	133,000	133,000
A012	TOTAL ALLOWANCES			<u>23,043,000</u>	<u>19,459,000</u>	<u>22,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,001,000</u>	<u>18,991,000</u>	<u>22,835,000</u>
A01202	House Rent Allowance			1,224,000	955,000	955,000
A01203	Conveyance Allowance			2,326,000	1,802,000	1,802,000
A01207	Washing Allowance			116,000	90,000	90,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,270,000	4,108,000	4,108,000
A0120X	Ad - hoc Allowance - 2010			56,000		
A01210	Risk Allowance			4,938,000	3,447,000	3,447,000
A01217	Medical Allowance			1,615,000	1,297,000	1,297,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0019	POLICE STATION B-SECTION DADU					
A0121T	Adhoc Relief Allowance 2013			740,000	578,000	578,000
A0122C	Adhoc Relief Allowance - 2015			539,000	379,000	379,000
A0122M	Adhoc Relief Allowance 2016			2,730,000	1,892,000	1,892,000
A0122Y	Ad-hoc Relief Allowance 2017				3,456,000	3,629,000
A01260	Ration Allowance			1,194,000	942,000	942,000
A01264	Technical Allowance			17,000	16,000	16,000
A01270	Others			<u>2,219,000</u>	<u>14,000</u>	<u>3,685,000</u>
1	Other			2,219,000		3,685,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>468,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				426,000	
A03	TOTAL OPERATING EXPENSES			<u>4,752,000</u>	<u>2,917,000</u>	<u>4,982,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,773,000</u>	<u>1,773,000</u>	<u>1,788,000</u>
A03805	Travelling Allowance			698,000	698,000	713,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,075,000	1,075,000	1,075,000
A039	TOTAL GENERAL			<u>1,060,000</u>	<u>1,060,000</u>	<u>1,087,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			440,000	440,000	462,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
DD0019	POLICE STATION B-SECTION DADU						
A03970	Others				<u>565,000</u>	<u>565,000</u>	<u>569,000</u>
1	Others				565,000		569,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport				84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment				17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture				8,000	8,000	8,000
POLICE STATION B-SECTION DADU					51,206,000	45,453,000	54,012,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0020	POLICE STATION MAKHDOOM BILAWAL DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,419,000</u>	<u>40,840,000</u>	<u>49,305,000</u>
A011	TOTAL PAY	95	95	<u>24,073,000</u>	<u>21,893,000</u>	<u>26,892,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>375,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>375,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>23,719,000</u>	<u>21,539,000</u>	<u>26,517,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>23,669,000</u>	<u>21,491,000</u>	<u>26,469,000</u>
S053	SENIOR CLERK (BPS-14)				21,491,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		464,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,870,000		2,091,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,281,000		4,788,000
C157	CONSTABLE (BPS-05)	70	70	15,165,000		16,959,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	1,938,000		2,167,000
A01152	Personal pay			50,000	48,000	48,000
A012	TOTAL ALLOWANCES			<u>22,346,000</u>	<u>18,947,000</u>	<u>22,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,304,000</u>	<u>18,481,000</u>	<u>22,367,000</u>
A01202	House Rent Allowance			1,206,000	929,000	929,000
A01203	Conveyance Allowance			2,304,000	1,754,000	1,754,000
A01207	Washing Allowance			113,000	87,000	87,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,202,000	3,987,000	3,987,000
A01210	Risk Allowance			4,484,000	3,418,000	3,418,000
A01217	Medical Allowance			1,610,000	1,210,000	1,210,000
A0121T	Adhoc Relief Allowance 2013			720,000	553,000	553,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0020	POLICE STATION MAKHDOOM BILAWAL DADU					
A0122C	Adhoc Relief Allowance - 2015			486,000	368,000	368,000
A0122M	Adhoc Relief Allowance 2016			2,652,000	1,829,000	1,829,000
A0122Y	Ad-hoc Relief Allowance 2017				3,311,000	3,477,000
A01260	Ration Allowance			1,194,000	909,000	909,000
A01264	Technical Allowance			17,000	12,000	12,000
A01270	Others			<u>2,299,000</u>	<u>99,000</u>	<u>3,819,000</u>
1	Other			2,299,000		3,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>466,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				424,000	
A03	TOTAL OPERATING EXPENSES			<u>4,752,000</u>	<u>2,917,000</u>	<u>4,982,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,773,000</u>	<u>1,773,000</u>	<u>1,788,000</u>
A03805	Travelling Allowance			698,000	698,000	713,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,075,000	1,075,000	1,075,000
A039	TOTAL GENERAL			<u>1,060,000</u>	<u>1,060,000</u>	<u>1,087,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			440,000	440,000	462,000
A03970	Others			<u>565,000</u>	<u>565,000</u>	<u>569,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0020	POLICE STATION MAKHDOOM BILAWAL DADU					
1	Others			565,000		569,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MAKHDOOM BILAWAL DADU				51,280,000	43,866,000	54,401,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0021	POLICE STATION KHUDABAD DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,481,000</u>	<u>43,601,000</u>	<u>51,229,000</u>
A011	TOTAL PAY	95	95	<u>24,177,000</u>	<u>22,965,000</u>	<u>27,137,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>375,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>375,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>23,823,000</u>	<u>22,611,000</u>	<u>26,762,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>23,481,000</u>	<u>22,107,000</u>	<u>26,258,000</u>
S053	SENIOR CLERK (BPS-14)				22,107,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		464,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,870,000		2,091,000
H032	HEAD CONSTABLE (BPS-07)	10	10	5,042,000		5,639,000
C157	CONSTABLE (BPS-05)	70	70	14,791,000		16,540,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	1,363,000		1,524,000
A01152	Personal pay			342,000	504,000	504,000
A012	TOTAL ALLOWANCES			<u>23,304,000</u>	<u>20,636,000</u>	<u>24,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,262,000</u>	<u>20,082,000</u>	<u>24,046,000</u>
A01202	House Rent Allowance			1,235,000	1,026,000	1,026,000
A01203	Conveyance Allowance			2,356,000	1,931,000	1,931,000
A01207	Washing Allowance			116,000	121,000	121,000
A01208	Dress Allowance			17,000	17,000	17,000
A0120Q	Fixed Daily Allowance			5,319,000	4,402,000	4,402,000
A0120X	Ad - hoc Allowance - 2010			158,000		
A01210	Risk Allowance			4,922,000	3,724,000	3,724,000
A01217	Medical Allowance			1,651,000	1,370,000	1,370,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
DD0021	POLICE STATION KHUDABAD DADU					
A0121T	Adhoc Relief Allowance 2013			762,000	614,000	614,000
A01225	Instruction Allowance			8,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			516,000	400,000	400,000
A0122M	Adhoc Relief Allowance 2016			2,654,000	1,921,000	1,921,000
A0122Y	Ad-hoc Relief Allowance 2017				3,476,000	3,650,000
A01260	Ration Allowance			1,221,000	1,032,000	1,032,000
A01264	Technical Allowance			46,000	39,000	39,000
A01270	Others			<u>2,281,000</u>		<u>3,790,000</u>
1	Other			2,281,000		3,790,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>554,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				512,000	
A03	TOTAL OPERATING EXPENSES			<u>4,752,000</u>	<u>2,917,000</u>	<u>4,982,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,773,000</u>	<u>1,773,000</u>	<u>1,788,000</u>
A03805	Travelling Allowance			698,000	698,000	713,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,075,000	1,075,000	1,075,000
A039	TOTAL GENERAL			<u>1,060,000</u>	<u>1,060,000</u>	<u>1,087,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
DD0021	POLICE STATION KHUDABAD DADU						
A03953	Investigation Cost			440,000	440,000	462,000	
A03970	Others			<u>565,000</u>	<u>565,000</u>	<u>569,000</u>	
1	Others			565,000		569,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>	
A13101	Machinery and Equipment			17,000	17,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION KHUDABAD DADU					52,342,000	46,627,000	56,325,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
GO0015	SSP DISTRICT GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>991,815,000</u>	<u>1,125,720,100</u>	<u>1,163,564,200</u>
A011	TOTAL PAY		<u>2534</u>	<u>2577</u>	<u>441,939,000</u>	<u>545,391,000</u>	<u>501,048,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>	<u>53</u>	<u>22,682,000</u>	<u>12,446,000</u>	<u>24,530,500</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>53</u>	<u>22,682,000</u>	<u>12,446,000</u>	<u>24,530,500</u>
S512	SSP (BPS-19)		1	1	556,000		589,000
S513	SP (BPS-18)		1	1	414,000		439,000
D166	DSP (BPS-17)		6	6	5,990,000		6,349,000
P019	PDSP (BPS-17)		1	1	332,000		352,000
S236	SUPERINTENDENT (BPS-17)		1	1	768,000		814,000
A119	ASSISTANT (BPS-16)		2	2	859,000	12,446,000	910,000
I022	INSPECTOR (BPS-16)		29	33	11,249,000		12,412,500
P129	PROSECUTING INSPECTOR (BPS-16)		8	8	2,514,000		2,665,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2485</u>	<u>2524</u>	<u>419,257,000</u>	<u>532,945,000</u>	<u>476,517,700</u>
A01151	Total Basic Pay Other Staff		<u>2485</u>	<u>2524</u>	<u>418,699,000</u>	<u>531,922,000</u>	<u>475,494,700</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	208,000		232,000
S053	SENIOR CLERK (BPS-14)		1	1	144,000	531,922,000	161,000
S181	STENOGRAPHER (BPS-14)		1	1	351,000		392,000
S224	SUB INSPECTOR (BPS-14)		52	59	24,226,000		27,535,200
J014	JR CLERK (BPS-11)		6	6	1,921,000		2,148,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		122	137	54,849,000		63,498,000
A463	ASI (MTO) (BPS-09)		1	1	144,000		161,000
H032	HEAD CONSTABLE (BPS-07)		245	259	60,001,000		69,211,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		9	9	2,880,000		3,221,000
C157	CONSTABLE (BPS-05)		1897	1901	223,646,000		252,743,000
C158	CONSTABLE DRIVERS (BPS-05)		138	138	49,280,000		55,110,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
GO0015	SSP DISTRICT GHOTKI						
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
N003	NAIB QASID	(BPS-01)	5	5	427,000		478,000
S008	SANITARY WORKER	(BPS-01)	5	5	439,000		491,000
A01152	Personal pay				555,000	1,020,000	1,020,000
A01153	Special pay				3,000	3,000	3,000
A012	TOTAL ALLOWANCES				549,876,000	580,329,100	662,516,000
A012-1	TOTAL REGULAR ALLOWANCES				549,647,000	565,658,000	662,264,000
A01202	House Rent Allowance				33,856,000	31,287,000	32,398,000
A01203	Conveyance Allowance				65,543,000	61,131,000	62,955,000
A01207	Washing Allowance				3,037,000	2,967,000	3,252,000
A01208	Dress Allowance				614,000	617,000	707,000
A01209	Special Additional Allowance					9,000	
A0120Q	Fixed Daily Allowance				138,436,000	135,711,000	139,031,000
A0120X	Ad - hoc Allowance - 2010				939,000		
A01210	Risk Allowance				113,107,000	110,517,000	113,100,000
A01217	Medical Allowance				42,418,000	42,254,000	43,305,000
A0121T	Adhoc Relief Allowance 2013				14,262,000	12,785,000	13,577,000
A0122C	Adhoc Relief Allowance - 2015				10,302,000	9,009,000	9,801,000
A0122M	Adhoc Relief Allowance 2016				53,228,000	45,506,000	49,214,000
A0122Y	Ad-hoc Relief Allowance 2017					81,805,000	91,577,000
A01239	Special Allowance				103,000	64,000	64,000
A01242	Consolidation Travelling Allowance				2,023,000	910,000	885,000
A01244	Adhoc Relief					72,000	
A01260	Ration Allowance				31,519,000	30,774,000	31,626,000
A01261	Constabulary Allowance for Police Personnel				1,063,000	3,000	435,000
A01264	Technical Allowance				290,000	158,000	158,000
A01270	Others				38,907,000	79,000	70,179,000
1	Other				38,907,000		70,179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				229,000	14,671,100	252,000
A01274	Medical Charges				229,000	521,100	252,000
A01299	Others					14,150,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0015	SSP DISTRICT GHOTKI					
A03	TOTAL OPERATING EXPENSES			<u>69,948,000</u>	<u>47,178,000</u>	<u>72,762,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,907,000</u>	<u>1,907,000</u>	<u>2,002,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			1,887,000	1,887,000	1,981,000
A033	TOTAL UTILITIES			<u>23,466,000</u>	<u>696,000</u>	<u>25,778,000</u>
A03302	Water			696,000	696,000	731,000
A03303	Electricity			22,770,000		25,047,000
A034	TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407	Rates and Taxes			29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,960,000</u>	<u>36,960,000</u>	<u>37,008,000</u>
A03805	Travelling Allowance			1,860,000	1,860,000	1,908,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,100,000	35,100,000	35,100,000
A039	TOTAL GENERAL			<u>7,586,000</u>	<u>7,586,000</u>	<u>7,944,000</u>
A03901	Stationery			275,000	275,000	277,000
A03902	Printing and Publication			71,000	71,000	75,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03953	Investigation Cost			6,000,000	6,000,000	6,300,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>215,000</u>	<u>215,000</u>	<u>217,000</u>
1	Others			215,000		217,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0015	SSP DISTRICT GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,305,000</u>	<u>4,305,000</u>	<u>2,420,000</u>
A130	TOTAL TRANSPORT			<u>1,980,000</u>	<u>1,980,000</u>	<u>2,079,000</u>
A13001	Transport			1,980,000	1,980,000	2,079,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13101	Machinery and Equipment			125,000	125,000	131,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT GHOTKI				1,064,218,000	1,177,353,100	1,238,904,200

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
GO0016	POLICE STATION TALUKA GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,085,000</u>	<u>47,224,000</u>	<u>54,355,000</u>
A011	TOTAL PAY		<u>106</u>	<u>106</u>	<u>25,361,000</u>	<u>25,012,000</u>	<u>28,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>813,000</u>	<u>63,000</u>	<u>862,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>813,000</u>	<u>63,000</u>	<u>862,000</u>
D166	DSP	(BPS-17)	1	1	516,000		547,000
A119	ASSISTANT	(BPS-16)				63,000	
I022	INSPECTOR	(BPS-16)	1	1	297,000		315,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>104</u>	<u>104</u>	<u>24,548,000</u>	<u>24,949,000</u>	<u>27,516,000</u>
A01151	Total Basic Pay Other Staff		<u>104</u>	<u>104</u>	<u>24,485,000</u>	<u>24,815,000</u>	<u>27,382,000</u>
S053	SENIOR CLERK	(BPS-14)				24,815,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,038,000		1,161,000
J014	JR CLERK	(BPS-11)	1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	12	12	4,828,000		5,399,000
H032	HEAD CONSTABLE	(BPS-07)	12	12	2,739,000		3,063,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	3	3	385,000		430,000
C157	CONSTABLE	(BPS-05)	60	60	11,802,000		13,198,000
C158	CONSTABLE DRIVERS	(BPS-05)	10	10	3,479,000		3,891,000
S008	SANITARY WORKER	(BPS-01)	1	1	85,000		95,000
A01152	Personal pay				60,000	132,000	132,000
A01153	Special pay				3,000	2,000	2,000
A012	TOTAL ALLOWANCES				<u>24,724,000</u>	<u>22,212,000</u>	<u>25,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,678,000</u>	<u>21,712,000</u>	<u>25,926,000</u>
A01202	House Rent Allowance				1,370,000	1,059,000	1,059,000
A01203	Conveyance Allowance				2,626,000	2,149,000	2,149,000
A01207	Washing Allowance				124,000	101,000	101,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0016	POLICE STATION TALUKA GHOTKI					
A01208	Dress Allowance			21,000	17,000	17,000
A0120Q	Fixed Daily Allowance			5,859,000	4,746,000	4,746,000
A0120X	Ad - hoc Allowance - 2010			60,000		
A01210	Risk Allowance			4,848,000	3,969,000	3,969,000
A01217	Medical Allowance			1,796,000	1,456,000	1,456,000
A0121T	Adhoc Relief Allowance 2013			783,000	630,000	630,000
A0122C	Adhoc Relief Allowance - 2015			533,000	428,000	428,000
A0122M	Adhoc Relief Allowance 2016			2,914,000	2,161,000	2,161,000
A0122Y	Ad-hoc Relief Allowance 2017				3,907,000	4,102,000
A01260	Ration Allowance			1,305,000	1,059,000	1,059,000
A01264	Technical Allowance			17,000	27,000	27,000
A01270	Others			<u>2,422,000</u>	<u>3,000</u>	<u>4,022,000</u>
1	Other			2,422,000		4,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>500,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				454,000	
A03	TOTAL OPERATING EXPENSES			<u>4,177,000</u>	<u>2,342,000</u>	<u>4,434,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A033	TOTAL UTILITIES			<u>2,702,000</u>	<u>867,000</u>	<u>2,929,000</u>
A03301	Gas			867,000	867,000	910,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0016 POLICE STATION TALUKA GHOTKI						
A039	TOTAL GENERAL			574,000	574,000	599,000
A03901	Stationery			81,000	81,000	82,000
A03902	Printing and Publication			22,000	22,000	23,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			15,000	15,000	15,000
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			109,000	109,000	114,000
A130	TOTAL TRANSPORT			84,000	84,000	88,000
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA GHOTKI				54,371,000	49,675,000	58,903,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0017	POLICE STATION MIRPUR MATHELO GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>88,153,000</u>	<u>60,072,000</u>	<u>104,016,000</u>
A011	TOTAL PAY	<u>246</u>	<u>227</u>	<u>59,220,000</u>	<u>31,340,000</u>	<u>66,245,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>357,000</u>	<u>489,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>357,000</u>	<u>489,000</u>	<u>378,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				489,000	
I022	INSPECTOR (BPS-16)	1	1	357,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>245</u>	<u>226</u>	<u>58,863,000</u>	<u>30,851,000</u>	<u>65,867,000</u>
A01151	Total Basic Pay Other Staff	<u>245</u>	<u>226</u>	<u>58,842,000</u>	<u>30,789,000</u>	<u>65,805,000</u>
S053	SENIOR CLERK (BPS-14)				30,789,000	
S224	SUB INSPECTOR (BPS-14)	5	5	1,038,000		1,161,000
J014	JR CLERK (BPS-11)	1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,302,000		3,693,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,275,000		3,663,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	256,000		286,000
C157	CONSTABLE (BPS-05)	204	185	48,214,000		53,918,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,543,000		2,844,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			20,000	61,000	61,000
A01153	Special pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>28,933,000</u>	<u>28,732,000</u>	<u>37,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,887,000</u>	<u>28,070,000</u>	<u>37,720,000</u>
A01202	House Rent Allowance			1,601,000	1,419,000	1,419,000
A01203	Conveyance Allowance			3,124,000	2,813,000	2,813,000
A01207	Washing Allowance			153,000	135,000	135,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0017	POLICE STATION MIRPUR MATHELO GHOTKI					
A01208	Dress Allowance			17,000	17,000	17,000
A0120Q	Fixed Daily Allowance			6,974,000	6,276,000	6,276,000
A0120X	Ad - hoc Allowance - 2010			70,000		
A01210	Risk Allowance			5,654,000	5,098,000	5,098,000
A01217	Medical Allowance			2,179,000	1,925,000	1,925,000
A0121T	Adhoc Relief Allowance 2013			896,000	786,000	786,000
A0122C	Adhoc Relief Allowance - 2015			608,000	534,000	534,000
A0122M	Adhoc Relief Allowance 2016			3,322,000	2,707,000	2,707,000
A0122Y	Ad-hoc Relief Allowance 2017				4,896,000	5,141,000
A01260	Ration Allowance			1,591,000	1,406,000	1,406,000
A01264	Technical Allowance			55,000	50,000	50,000
A01270	Others			<u>2,643,000</u>	<u>8,000</u>	<u>9,413,000</u>
1	Other			2,643,000		9,413,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>662,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				616,000	
A03	TOTAL OPERATING EXPENSES			<u>4,041,000</u>	<u>2,206,000</u>	<u>4,270,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>2,164,000</u>	<u>329,000</u>	<u>2,364,000</u>
A03301	Gas			329,000	329,000	345,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0017 POLICE STATION MIRPUR MATHELO GHOTKI						
A039	TOTAL GENERAL			685,000	685,000	712,000
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			15,000	15,000	15,000
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			108,000	108,000	113,000
A130	TOTAL TRANSPORT			84,000	84,000	88,000
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MIRPUR MATHELO GHOTKI				92,302,000	62,386,000	108,399,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0018	POLICE STATION SARHAD GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,563,000</u>	<u>60,665,000</u>	<u>65,739,000</u>
A011	TOTAL PAY	136	136	<u>29,028,000</u>	<u>31,636,000</u>	<u>32,499,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>357,000</u>	<u>295,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>357,000</u>	<u>295,000</u>	<u>378,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				295,000	
I022	INSPECTOR (BPS-16)	1	1	357,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>28,671,000</u>	<u>31,341,000</u>	<u>32,121,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>28,624,000</u>	<u>31,229,000</u>	<u>32,009,000</u>
S053	SENIOR CLERK (BPS-14)				31,229,000	
S224	SUB INSPECTOR (BPS-14)	4	4	830,000		928,000
J014	JR CLERK (BPS-11)	1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	4,468,000		4,996,000
H032	HEAD CONSTABLE (BPS-07)	15	15	5,170,000		5,781,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	256,000		286,000
C157	CONSTABLE (BPS-05)	90	90	15,040,000		16,819,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,646,000		2,959,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			42,000	107,000	107,000
A01153	Special pay			5,000	5,000	5,000
A012	TOTAL ALLOWANCES			<u>30,535,000</u>	<u>29,029,000</u>	<u>33,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,489,000</u>	<u>28,336,000</u>	<u>33,189,000</u>
A01202	House Rent Allowance			1,685,000	1,407,000	1,407,000
A01203	Conveyance Allowance			3,290,000	2,786,000	2,786,000
A01207	Washing Allowance			164,000	138,000	138,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
GO0018	POLICE STATION SARHAD GHOTKI				
A01208	Dress Allowance		17,000	11,000	11,000
A0120Q	Fixed Daily Allowance		7,235,000	6,293,000	6,293,000
A0120X	Ad - hoc Allowance - 2010		25,000		
A01210	Risk Allowance		6,091,000	5,275,000	5,275,000
A01217	Medical Allowance		2,295,000	1,936,000	1,936,000
A0121T	Adhoc Relief Allowance 2013		932,000	803,000	803,000
A0122C	Adhoc Relief Allowance - 2015		660,000	540,000	540,000
A0122M	Adhoc Relief Allowance 2016		3,446,000	2,734,000	2,734,000
A0122Y	Ad-hoc Relief Allowance 2017			4,942,000	5,189,000
A01239	Special Allowance		4,000	4,000	4,000
A01242	Consolidation Travelling Allowance		143,000		
A01260	Ration Allowance		1,700,000	1,435,000	1,435,000
A01264	Technical Allowance		29,000	30,000	30,000
A01270	Others		<u>2,773,000</u>	<u>2,000</u>	<u>4,608,000</u>
1	Other		2,773,000		4,608,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>693,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			647,000	
A03	TOTAL OPERATING EXPENSES		<u>3,775,000</u>	<u>1,940,000</u>	<u>3,991,000</u>
A032	TOTAL COMMUNICATIONS		<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		69,000	69,000	72,000
A033	TOTAL UTILITIES		<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity		1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance		33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0018 POLICE STATION SARHAD GHOTKI						
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SARHAD GHOTKI				63,446,000	62,713,000	69,843,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
GO0019	POLICE STATION DAHARAKI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,520,000</u>	<u>72,244,000</u>	<u>79,505,000</u>
A011	TOTAL PAY		<u>160</u>	<u>160</u>	<u>35,511,000</u>	<u>37,616,000</u>	<u>39,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A119	ASSISTANT (BPS-16)					357,000	
I022	INSPECTOR (BPS-16)		1	1	357,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>159</u>	<u>159</u>	<u>35,154,000</u>	<u>37,259,000</u>	<u>39,355,000</u>
A01151	Total Basic Pay Other Staff		<u>159</u>	<u>159</u>	<u>35,111,000</u>	<u>37,168,000</u>	<u>39,264,000</u>
S053	SENIOR CLERK (BPS-14)					37,168,000	
S224	SUB INSPECTOR (BPS-14)		4	4	830,000		928,000
J014	JR CLERK (BPS-11)		1	1	129,000		145,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		13	13	5,298,000		5,925,000
H032	HEAD CONSTABLE (BPS-07)		10	10	3,053,000		3,414,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	385,000		430,000
C157	CONSTABLE (BPS-05)		107	107	20,158,000		22,542,000
C158	CONSTABLE DRIVERS (BPS-05)		20	20	5,173,000		5,785,000
S008	SANITARY WORKER (BPS-01)		1	1	85,000		95,000
A01152	Personal pay				42,000	90,000	90,000
A01153	Special pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>37,009,000</u>	<u>34,628,000</u>	<u>39,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,963,000</u>	<u>33,790,000</u>	<u>39,721,000</u>
A01202	House Rent Allowance				2,087,000	1,756,000	1,756,000
A01203	Conveyance Allowance				3,978,000	3,384,000	3,384,000
A01207	Washing Allowance				202,000	168,000	168,000
A01208	Dress Allowance				7,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0019	POLICE STATION DAHARAKI GHOTKI					
A0120Q	Fixed Daily Allowance			8,907,000	7,611,000	7,611,000
A0120X	Ad - hoc Allowance - 2010			39,000		
A01210	Risk Allowance			7,273,000	6,106,000	6,106,000
A01217	Medical Allowance			2,790,000	2,348,000	2,348,000
A0121T	Adhoc Relief Allowance 2013			1,130,000	946,000	946,000
A0122C	Adhoc Relief Allowance - 2015			783,000	638,000	638,000
A0122M	Adhoc Relief Allowance 2016			4,128,000	3,220,000	3,220,000
A0122Y	Ad-hoc Relief Allowance 2017				5,821,000	6,112,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			134,000		
A01260	Ration Allowance			2,082,000	1,742,000	1,742,000
A01264	Technical Allowance			25,000	31,000	31,000
A01270	Others			<u>3,394,000</u>		<u>5,640,000</u>
1	Other			3,394,000		5,640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>838,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				792,000	
A03	TOTAL OPERATING EXPENSES			<u>3,775,000</u>	<u>1,940,000</u>	<u>3,991,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0019 POLICE STATION DAHARAKI GHOTKI						
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION DAHARAKI GHOTKI				76,403,000	74,292,000	83,609,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0020	POLICE STATION B-SECTION GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,270,000</u>	<u>44,756,000</u>	<u>48,815,000</u>
A011	TOTAL PAY	98	98	<u>21,943,000</u>	<u>23,677,000</u>	<u>24,537,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A119	ASSISTANT (BPS-16)				357,000	
I022	INSPECTOR (BPS-16)	1	1	357,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>21,586,000</u>	<u>23,320,000</u>	<u>24,159,000</u>
A01151	Total Basic Pay Other Staff	97	97	<u>21,537,000</u>	<u>23,246,000</u>	<u>24,085,000</u>
S053	SENIOR CLERK (BPS-14)				23,246,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		464,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,947,000		2,178,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,219,000		4,718,000
C157	CONSTABLE (BPS-05)	70	70	13,472,000		15,065,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	1,484,000		1,660,000
A01152	Personal pay			49,000	74,000	74,000
A012	TOTAL ALLOWANCES			<u>22,327,000</u>	<u>21,079,000</u>	<u>24,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,285,000</u>	<u>20,569,000</u>	<u>24,232,000</u>
A01202	House Rent Allowance			1,250,000	1,050,000	1,050,000
A01203	Conveyance Allowance			2,385,000	2,013,000	2,013,000
A01207	Washing Allowance			120,000	100,000	100,000
A01208	Dress Allowance			7,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,370,000	4,555,000	4,555,000
A01210	Risk Allowance			4,410,000	3,731,000	3,731,000
A01217	Medical Allowance			1,656,000	1,401,000	1,401,000
A0121T	Adhoc Relief Allowance 2013			698,000	584,000	584,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0020	POLICE STATION B-SECTION GHOTKI					
A0122C	Adhoc Relief Allowance - 2015			470,000	400,000	400,000
A0122M	Adhoc Relief Allowance 2016			2,574,000	2,017,000	2,017,000
A0122Y	Ad-hoc Relief Allowance 2017				3,643,000	3,825,000
A01260	Ration Allowance			1,229,000	1,035,000	1,035,000
A01264	Technical Allowance			21,000	25,000	25,000
A01270	Others			<u>2,095,000</u>		<u>3,481,000</u>
1	Other			2,095,000		3,481,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>510,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				468,000	
A03	TOTAL OPERATING EXPENSES			<u>3,062,000</u>	<u>1,227,000</u>	<u>3,275,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0020	POLICE STATION B-SECTION GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION B-SECTION GHOTKI				47,454,000	46,105,000	52,218,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0021	POLICE STATION ADILPUR GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,518,000</u>	<u>50,760,000</u>	<u>52,707,000</u>
A011	TOTAL PAY	98	98	<u>22,705,000</u>	<u>26,747,000</u>	<u>25,431,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A119	ASSISTANT (BPS-16)				357,000	
I022	INSPECTOR (BPS-16)	1	1	357,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>22,348,000</u>	<u>26,390,000</u>	<u>25,053,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>22,230,000</u>	<u>26,196,000</u>	<u>24,859,000</u>
S053	SENIOR CLERK (BPS-14)				26,196,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		464,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,640,000		1,834,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,988,000		5,578,000
C157	CONSTABLE (BPS-05)	70	70	13,473,000		15,066,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	1,714,000		1,917,000
A01152	Personal pay			114,000	190,000	190,000
A01153	Special pay			4,000	4,000	4,000
A012	TOTAL ALLOWANCES			<u>23,813,000</u>	<u>24,013,000</u>	<u>27,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,771,000</u>	<u>23,433,000</u>	<u>27,230,000</u>
A01202	House Rent Allowance			1,319,000	1,177,000	1,177,000
A01203	Conveyance Allowance			2,538,000	2,304,000	2,304,000
A01207	Washing Allowance			129,000	115,000	115,000
A01208	Dress Allowance			7,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,771,000	5,217,000	5,217,000
A01210	Risk Allowance			4,709,000	4,256,000	4,256,000
A01217	Medical Allowance			1,785,000	1,611,000	1,611,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0021	POLICE STATION ADILPUR GHOTKI					
A0121T	Adhoc Relief Allowance 2013			747,000	661,000	661,000
A0122C	Adhoc Relief Allowance - 2015			502,000	452,000	452,000
A0122M	Adhoc Relief Allowance 2016			2,741,000	2,279,000	2,279,000
A0122Y	Ad-hoc Relief Allowance 2017				4,122,000	4,328,000
A01260	Ration Allowance			1,338,000	1,192,000	1,192,000
A01264	Technical Allowance			24,000	32,000	32,000
A01270	Others			<u>2,161,000</u>		<u>3,591,000</u>
1	Other			2,161,000		3,591,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>580,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				538,000	
A03	TOTAL OPERATING EXPENSES			<u>3,062,000</u>	<u>1,227,000</u>	<u>3,275,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
GO0021	POLICE STATION ADILPUR GHOTKI						
A13	TOTAL REPAIRS AND MAINTENANCE				<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport				84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment				25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture				13,000	13,000	14,000
POLICE STATION ADILPUR GHOTKI					49,702,000	52,109,000	56,110,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0022	POLICE STATION KHAN PUR MEHAR GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,634,000</u>	<u>44,599,000</u>	<u>49,506,000</u>
A011	TOTAL PAY	98	98	<u>22,411,000</u>	<u>23,381,000</u>	<u>25,028,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A119	ASSISTANT (BPS-16)				357,000	
I022	INSPECTOR (BPS-16)	1	1	357,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>22,054,000</u>	<u>23,024,000</u>	<u>24,650,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>22,025,000</u>	<u>23,004,000</u>	<u>24,630,000</u>
S053	SENIOR CLERK (BPS-14)				23,004,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		464,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,870,000		2,091,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,218,000		4,717,000
C157	CONSTABLE (BPS-05)	70	70	14,038,000		15,698,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	1,484,000		1,660,000
A01152	Personal pay			26,000	17,000	17,000
A01153	Special pay			3,000	3,000	3,000
A012	TOTAL ALLOWANCES			<u>22,223,000</u>	<u>21,218,000</u>	<u>24,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,181,000</u>	<u>20,694,000</u>	<u>24,432,000</u>
A01202	House Rent Allowance			1,226,000	1,049,000	1,049,000
A01203	Conveyance Allowance			2,392,000	2,064,000	2,064,000
A01207	Washing Allowance			119,000	101,000	101,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,413,000	4,653,000	4,653,000
A01210	Risk Allowance			4,311,000	3,760,000	3,760,000
A01217	Medical Allowance			1,674,000	1,444,000	1,444,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0022	POLICE STATION KHAN PUR MEHAR GHOTKI					
A0121T	Adhoc Relief Allowance 2013			670,000	571,000	571,000
A0122C	Adhoc Relief Allowance - 2015			460,000	393,000	393,000
A0122M	Adhoc Relief Allowance 2016			2,508,000	1,984,000	1,984,000
A0122Y	Ad-hoc Relief Allowance 2017				3,586,000	3,765,000
A01260	Ration Allowance			1,235,000	1,062,000	1,062,000
A01264	Technical Allowance			14,000	12,000	12,000
A01270	Others			<u>2,142,000</u>		<u>3,559,000</u>
1	Other			2,142,000		3,559,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>524,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				482,000	
A03	TOTAL OPERATING EXPENSES			<u>1,686,000</u>	<u>1,227,000</u>	<u>1,761,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	TOTAL UTILITIES			<u>459,000</u>		<u>505,000</u>
A03303	Electricity			459,000		505,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
GO0022	POLICE STATION KHAN PUR MEHAR GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION KHAN PUR MEHAR GHOTKI				46,442,000	45,948,000	51,395,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
HB0025	SSP DISTRICT HYDERABAD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,909,667,000</u>	<u>1,930,021,105</u>	<u>2,073,039,300</u>
A011	TOTAL PAY		<u>3933</u>	<u>3905</u>	<u>865,377,000</u>	<u>939,808,000</u>	<u>965,506,300</u>
A011-1	TOTAL PAY OF OFFICERS		<u>65</u>	<u>65</u>	<u>35,134,000</u>	<u>22,855,000</u>	<u>35,868,500</u>
A01101	Total Basic Pay Of Officer		<u>65</u>	<u>65</u>	<u>35,134,000</u>	<u>22,828,000</u>	<u>35,841,500</u>
S512	SSP (BPS-19)	1	1	556,000			589,000
S513	SP (BPS-18)	1	1	414,000			439,000
D166	DSP (BPS-17)	16	16	7,793,000			8,261,000
M069	MEDICAL OFFICER (BPS-17)	1	1	332,000			352,000
P019	PDSP (BPS-17)	1	1	332,000			352,000
S236	SUPERINTENDENT (BPS-17)	1	1	260,000			276,000
A119	ASSISTANT (BPS-16)	4	4	1,274,000	22,828,000		1,350,000
I022	INSPECTOR (BPS-16)	24	24	15,648,000			15,185,500
P129	PROSECUTING INSPECTOR (BPS-16)	15	15	8,328,000			8,828,000
S181	STENOGRAPHER (BPS-16)	1	1	197,000			209,000
A01102	Personal pay					15,000	15,000
A01104	Technical pay					12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3868</u>	<u>3840</u>	<u>830,243,000</u>	<u>916,953,000</u>	<u>929,637,800</u>
A01151	Total Basic Pay Other Staff		<u>3868</u>	<u>3840</u>	<u>828,604,000</u>	<u>914,322,000</u>	<u>927,006,800</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)	2	2	415,000			464,000
S053	SENIOR CLERK (BPS-14)	5	5	2,445,000		914,322,000	2,735,000
S181	STENOGRAPHER (BPS-14)	1	1	351,000			392,000
S224	SUB INSPECTOR (BPS-14)	108	107	75,503,000			82,098,300
P026	PESH IMAM (BPS-12)	1	1	176,000			197,000
J014	JR CLERK (BPS-11)	5	5	1,921,000			2,148,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	220	223	107,372,000			120,506,000
A463	ASI (MTO) (BPS-09)	1	1	144,000			161,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
HB0025	SSP DISTRICT HYDERABAD.						
H032	HEAD CONSTABLE	(BPS-07)	373	376	101,620,000		114,697,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	27	27	50,889,000		56,909,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	121,000		135,000
E021	ELECTRICIAN	(BPS-06)	1	1	121,000		135,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	121,000		135,000
C157	CONSTABLE	(BPS-05)	2865	2833	427,300,000		479,170,000
C158	CONSTABLE DRIVERS	(BPS-05)	230	230	57,645,000		64,465,000
M098	MID WIFE	(BPS-05)	1	1	113,000		127,000
C019	CARPENTER	(BPS-04)	1	1	105,000		117,000
M043	MASSON	(BPS-04)	1	1	105,000		117,000
P162	PUMP DRIVER	(BPS-04)	1	1	105,000		117,000
T002	TAILOR	(BPS-04)	1	1	105,000		117,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	98,000		110,000
P026	PESH IMAM	(BPS-03)	1	1	98,000		110,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
C123	COBBLER	(BPS-01)	1	1	85,000		95,000
N003	NAIB QASID	(BPS-01)	4	4	342,000		383,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,036,000		1,158,000
W015	WATER CARRIER	(BPS-01)	1	1	85,000		95,000
A01152	Personal pay				1,610,000	2,566,000	2,566,000
A01153	Special pay				29,000	47,000	47,000
A01170	Others					18,000	18,000
A012	TOTAL ALLOWANCES				<u>1,044,290,000</u>	<u>990,213,105</u>	<u>1,107,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,042,723,000</u>	<u>964,991,000</u>	<u>1,105,269,000</u>
A01202	House Rent Allowance				93,958,000	76,491,000	76,834,000
A01203	Conveyance Allowance				128,972,000	101,487,000	102,111,000
A01207	Washing Allowance				5,341,000	6,354,000	6,455,000
A01208	Dress Allowance				1,035,000	880,000	898,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0025	SSP DISTRICT HYDERABAD.					
A01209	Special Additional Allowance				13,000	
A0120D	Integrated Allowance			38,000	24,000	24,000
A0120N	Special allowances @ 20% of basic pay for Secretar			72,000		47,000
A0120Q	Fixed Daily Allowance			255,893,000	226,802,000	227,818,000
A0120X	Ad - hoc Allowance - 2010			3,489,000		
A01210	Risk Allowance			177,768,000	159,224,000	160,015,000
A01217	Medical Allowance			76,570,000	69,760,000	70,091,000
A0121T	Adhoc Relief Allowance 2013			31,278,000	23,297,000	23,585,000
A01224	Entertainment Allowance			3,000	5,000	5,000
A01225	Instruction Allowance			23,000	141,000	141,000
A0122C	Adhoc Relief Allowance - 2015			19,558,000	16,510,000	16,798,000
A0122M	Adhoc Relief Allowance 2016			101,351,000	78,324,000	79,548,000
A0122V	Nursing Professional Allowance				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				140,878,000	149,800,000
A01235	Secretariat Allowance			64,000		
A01239	Special Allowance			1,344,000	1,562,000	1,562,000
A01260	Ration Allowance			56,478,000	50,466,000	50,766,000
A01261	Constabulary Allowance for Police Personnel			1,931,000	9,000	225,000
A01264	Technical Allowance			3,704,000	1,187,000	1,187,000
A01270	Others			<u>83,853,000</u>	<u>11,552,000</u>	<u>137,334,000</u>
1	Other			83,853,000		137,334,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,567,000</u>	<u>25,222,105</u>	<u>2,264,000</u>
A01274	Medical Charges			1,149,000	1,650,105	1,264,000
A01289	Teaching Allowance				540,000	540,000
A01299	Others			<u>418,000</u>	<u>23,032,000</u>	<u>460,000</u>
1	Others			418,000		460,000
A03	TOTAL OPERATING EXPENSES			<u>107,209,000</u>	<u>67,488,000</u>	<u>111,891,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,228,000</u>	<u>4,228,000</u>	<u>4,440,000</u>
A03201	Postage and Telegraph			32,000	32,000	34,000
A03202	Telephone and Trunk call			4,190,000	4,190,000	4,400,000
A03205	Courier and Pilot Service			6,000	6,000	6,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0025	SSP DISTRICT HYDERABAD.					
A033	TOTAL UTILITIES			<u>39,859,000</u>	<u>138,000</u>	<u>43,838,000</u>
A03301	Gas			138,000	138,000	145,000
A03303	Electricity			39,721,000		43,693,000
A034	TOTAL OCCUPANCY COSTS			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03407	Rates and Taxes			58,000	58,000	61,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>54,033,000</u>	<u>54,033,000</u>	<u>54,095,000</u>
A03805	Travelling Allowance			2,833,000	2,833,000	2,895,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			51,200,000	51,200,000	51,200,000
A039	TOTAL GENERAL			<u>9,031,000</u>	<u>9,031,000</u>	<u>9,457,000</u>
A03901	Stationery			114,000	114,000	115,000
A03902	Printing and Publication			145,000	145,000	146,000
A03905	Newspapers Periodicals and Books			54,000	54,000	55,000
A03927	Purchase of Drug and Medicines			198,000	198,000	208,000
A03953	Investigation Cost			7,200,000	7,200,000	7,560,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>320,000</u>	<u>320,000</u>	<u>323,000</u>
1	Others			320,000		323,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A061	TOTAL SCHOLARSHIP			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A06103	Cash awards			200,000	200,000	210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,000,000</u>	<u>18,000,000</u>	<u>4,201,000</u>
A130	TOTAL TRANSPORT			<u>3,650,000</u>	<u>3,650,000</u>	<u>3,833,000</u>
A13001	Transport			3,650,000	3,650,000	3,833,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
HB0025	SSP DISTRICT HYDERABAD.				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment		100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture		250,000	250,000	263,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>14,000,000</u>	
A13301	Office Buildings			<u>14,000,000</u>	
1	Office Buildings			14,000,000	
SSP DISTRICT HYDERABAD.			2,021,076,000	2,015,709,105	2,189,341,300

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0031	POLICE STATION CITY HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,403,000</u>	<u>42,393,000</u>	<u>48,103,000</u>
A011	TOTAL PAY	96	96	<u>21,722,000</u>	<u>21,582,000</u>	<u>24,157,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>357,000</u>	<u>504,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>357,000</u>	<u>504,000</u>	<u>378,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				504,000	
I022	INSPECTOR (BPS-16)	1	1	357,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF	95	95	<u>21,365,000</u>	<u>21,078,000</u>	<u>23,779,000</u>
A01151	Total Basic Pay Other Staff	95	95	<u>21,329,000</u>	<u>21,037,000</u>	<u>23,738,000</u>
S053	SENIOR CLERK (BPS-14)				21,037,000	
S224	SUB INSPECTOR (BPS-14)	3	3	623,000		693,000
J014	JR CLERK (BPS-11)	1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	2,057,000		2,289,000
H032	HEAD CONSTABLE (BPS-07)	7	7	1,473,000		1,639,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	256,000		285,000
C157	CONSTABLE (BPS-05)	65	65	12,756,000		14,197,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,950,000		4,396,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			8,000	15,000	15,000
A01153	Special pay			28,000	26,000	26,000
A012	TOTAL ALLOWANCES			<u>23,681,000</u>	<u>20,811,000</u>	<u>23,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,635,000</u>	<u>20,301,000</u>	<u>23,895,000</u>
A01202	House Rent Allowance			1,867,000	1,546,000	1,546,000
A01203	Conveyance Allowance			2,457,000	2,020,000	2,020,000
A01207	Washing Allowance			118,000	113,000	113,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0031	POLICE STATION CITY HYDERABAD					
A01208	Dress Allowance			17,000	9,000	9,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar			40,000	5,000	5,000
A0120Q	Fixed Daily Allowance			6,095,000	4,544,000	4,544,000
A0120X	Ad - hoc Allowance - 2010			111,000		
A01210	Risk Allowance			4,171,000	3,446,000	3,446,000
A01217	Medical Allowance			1,715,000	1,401,000	1,401,000
A0121T	Adhoc Relief Allowance 2013			657,000	536,000	536,000
A0122C	Adhoc Relief Allowance - 2015			462,000	368,000	368,000
A0122M	Adhoc Relief Allowance 2016			2,522,000	1,868,000	1,868,000
A0122Y	Ad-hoc Relief Allowance 2017				3,368,000	3,536,000
A01239	Special Allowance			14,000	13,000	13,000
A01260	Ration Allowance			1,257,000	1,019,000	1,019,000
A01264	Technical Allowance			53,000	17,000	17,000
A01270	Others			<u>2,075,000</u>	<u>22,000</u>	<u>3,448,000</u>
1	Other			2,075,000		3,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>510,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				464,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0031	POLICE STATION CITY HYDERABAD					
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION CITY HYDERABAD				49,298,000	44,453,000	52,220,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
HB0032	POLICE STATION CANTT: HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,328,000</u>	<u>38,410,000</u>	<u>39,422,000</u>
A011	TOTAL PAY		83	83	<u>16,792,000</u>	<u>19,985,000</u>	<u>18,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A119	ASSISTANT (BPS-16)					357,000	
I022	INSPECTOR (BPS-16)		1	1	357,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>16,435,000</u>	<u>19,628,000</u>	<u>18,274,000</u>
A01151	Total Basic Pay Other Staff		<u>82</u>	<u>82</u>	<u>16,404,000</u>	<u>19,612,000</u>	<u>18,258,000</u>
S053	SENIOR CLERK (BPS-14)					19,612,000	
S224	SUB INSPECTOR (BPS-14)		4	4	830,000		924,000
J014	JR CLERK (BPS-11)		1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		9	9	3,245,000		3,612,000
H032	HEAD CONSTABLE (BPS-07)		5	5	1,607,000		1,788,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	256,000		285,000
C157	CONSTABLE (BPS-05)		55	55	9,458,000		10,526,000
C158	CONSTABLE DRIVERS (BPS-05)		5	5	794,000		884,000
S008	SANITARY WORKER (BPS-01)		1	1	85,000		95,000
A01152	Personal pay				23,000	8,000	8,000
A01170	Others				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others				8,000		
A012	TOTAL ALLOWANCES				<u>16,536,000</u>	<u>18,425,000</u>	<u>20,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,490,000</u>	<u>17,926,000</u>	<u>20,719,000</u>
A01202	House Rent Allowance				1,310,000	1,360,000	1,360,000
A01203	Conveyance Allowance				1,665,000	1,737,000	1,737,000
A01207	Washing Allowance				84,000	105,000	105,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0032	POLICE STATION CANTT: HYDERABAD					
A0120D	Integrated Allowance			4,000	2,000	2,000
A0120Q	Fixed Daily Allowance			4,137,000	3,955,000	3,955,000
A01210	Risk Allowance			2,893,000	3,002,000	3,002,000
A01217	Medical Allowance			1,169,000	1,192,000	1,192,000
A0121T	Adhoc Relief Allowance 2013			496,000	491,000	491,000
A0122C	Adhoc Relief Allowance - 2015			339,000	336,000	336,000
A0122M	Adhoc Relief Allowance 2016			1,852,000	1,663,000	1,663,000
A0122Y	Ad-hoc Relief Allowance 2017				3,065,000	3,218,000
A01239	Special Allowance			36,000	103,000	103,000
A01260	Ration Allowance			864,000	865,000	865,000
A01264	Technical Allowance			37,000	25,000	25,000
A01270	Others			<u>1,604,000</u>	<u>25,000</u>	<u>2,665,000</u>
1	Other			1,604,000		2,665,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>499,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				453,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0032	POLICE STATION CANTT: HYDERABAD					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION CANTT: HYDERABAD				37,223,000	40,470,000	43,539,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0033	POLICE STATION GOR HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,543,000</u>	<u>35,227,000</u>	<u>35,430,000</u>
A011	TOTAL PAY	61	61	<u>14,873,000</u>	<u>18,404,000</u>	<u>16,498,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>357,000</u>	<u>357,000</u>	<u>378,000</u>
A119	ASSISTANT (BPS-16)				357,000	
I022	INSPECTOR (BPS-16)	1	1	357,000		378,000
A011-2	TOTAL PAY OF OTHER STAFF	60	60	<u>14,516,000</u>	<u>18,047,000</u>	<u>16,120,000</u>
A01151	Total Basic Pay Other Staff	<u>60</u>	<u>60</u>	<u>14,400,000</u>	<u>17,955,000</u>	<u>16,028,000</u>
S053	SENIOR CLERK (BPS-14)				17,955,000	
S224	SUB INSPECTOR (BPS-14)	2	2	932,000		1,037,000
J014	JR CLERK (BPS-11)	1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	4	4	1,151,000		1,281,000
H032	HEAD CONSTABLE (BPS-07)	5	5	2,113,000		2,352,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	256,000		285,000
C157	CONSTABLE (BPS-05)	40	40	9,080,000		10,106,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	654,000		728,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			19,000	22,000	22,000
A01153	Special pay			97,000	70,000	70,000
A012	TOTAL ALLOWANCES			<u>14,670,000</u>	<u>16,823,000</u>	<u>18,932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,624,000</u>	<u>16,425,000</u>	<u>18,881,000</u>
A01202	House Rent Allowance			1,151,000	1,237,000	1,237,000
A01203	Conveyance Allowance			1,514,000	1,650,000	1,650,000
A01207	Washing Allowance			69,000	97,000	97,000
A01208	Dress Allowance			28,000	30,000	30,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0033	POLICE STATION GOR HYDERABAD					
A0120N	Special allowances @ 20% of basic pay for Secretar			57,000	34,000	34,000
A0120Q	Fixed Daily Allowance			3,681,000	3,612,000	3,612,000
A01210	Risk Allowance			2,580,000	2,757,000	2,757,000
A01217	Medical Allowance			1,040,000	1,094,000	1,094,000
A0121T	Adhoc Relief Allowance 2013			398,000	420,000	420,000
A0122C	Adhoc Relief Allowance - 2015			305,000	305,000	305,000
A0122M	Adhoc Relief Allowance 2016			1,615,000	1,557,000	1,557,000
A0122Y	Ad-hoc Relief Allowance 2017				2,806,000	2,946,000
A01260	Ration Allowance			736,000	774,000	774,000
A01264	Technical Allowance			38,000	21,000	21,000
A01270	Others			<u>1,412,000</u>	<u>31,000</u>	<u>2,347,000</u>
1	Other			1,412,000		2,347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>398,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				352,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0033	POLICE STATION GOR HYDERABAD					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION GOR HYDERABAD				33,438,000	37,287,000	39,547,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
HB0035	POLICE STATION MARKET HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,218,000</u>	<u>53,784,000</u>	<u>56,808,000</u>
A011	TOTAL PAY		119	119	<u>23,638,000</u>	<u>26,570,000</u>	<u>26,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>820,000</u>	<u>893,000</u>	<u>869,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>820,000</u>	<u>893,000</u>	<u>869,000</u>
D166	DSP (BPS-17)		1	1	521,000		552,000
A119	ASSISTANT (BPS-16)					893,000	
I022	INSPECTOR (BPS-16)		1	1	299,000		317,000
A011-2	TOTAL PAY OF OTHER STAFF		117	117	<u>22,818,000</u>	<u>25,677,000</u>	<u>25,449,000</u>
A01151	Total Basic Pay Other Staff		117	117	<u>22,797,000</u>	<u>25,604,000</u>	<u>25,376,000</u>
S053	SENIOR CLERK (BPS-14)					25,604,000	
S224	SUB INSPECTOR (BPS-14)		4	4	830,000		924,000
J014	JR CLERK (BPS-11)		1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		8	8	1,826,000		2,033,000
H032	HEAD CONSTABLE (BPS-07)		10	10	3,609,000		4,017,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	615,000		685,000
C157	CONSTABLE (BPS-05)		80	80	13,632,000		15,173,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	2,071,000		2,305,000
S008	SANITARY WORKER (BPS-01)		1	1	85,000		95,000
A01152	Personal pay				21,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>24,580,000</u>	<u>27,214,000</u>	<u>30,490,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,534,000</u>	<u>26,564,000</u>	<u>30,439,000</u>
A01202	House Rent Allowance				1,932,000	2,027,000	2,027,000
A01203	Conveyance Allowance				2,552,000	2,689,000	2,689,000
A01207	Washing Allowance				123,000	161,000	161,000
A01208	Dress Allowance				23,000	24,000	24,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0035	POLICE STATION MARKET HYDERABAD					
A0120Q	Fixed Daily Allowance			6,314,000	6,118,000	6,118,000
A0120X	Ad - hoc Allowance - 2010			20,000		
A01210	Risk Allowance			4,396,000	4,624,000	4,624,000
A01217	Medical Allowance			1,763,000	1,837,000	1,837,000
A0121T	Adhoc Relief Allowance 2013			650,000	656,000	656,000
A0122C	Adhoc Relief Allowance - 2015			447,000	454,000	454,000
A0122M	Adhoc Relief Allowance 2016			2,434,000	2,299,000	2,299,000
A0122Y	Ad-hoc Relief Allowance 2017				4,154,000	4,362,000
A01239	Special Allowance			27,000	25,000	25,000
A01241	Utility allowance for electricity				3,000	
A01260	Ration Allowance			1,318,000	1,348,000	1,348,000
A01264	Technical Allowance			69,000	60,000	60,000
A01270	Others			<u>2,466,000</u>	<u>85,000</u>	<u>3,755,000</u>
1	Other			2,466,000		3,755,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>650,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				604,000	
A03	TOTAL OPERATING EXPENSES			<u>3,371,000</u>	<u>1,536,000</u>	<u>3,589,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
HB0035	POLICE STATION MARKET HYDERABAD				
A039	TOTAL GENERAL		<u>624,000</u>	<u>624,000</u>	<u>652,000</u>
A03901	Stationery		81,000	81,000	82,000
A03902	Printing and Publication		72,000	72,000	76,000
A03953	Investigation Cost		456,000	456,000	479,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT		<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport		84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	8,000	8,000
POLICE STATION MARKET HYDERABAD			51,698,000	55,429,000	60,511,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0037	POLICE STATION HUSSAINABAD HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,685,000</u>	<u>56,246,000</u>	<u>55,020,000</u>
A011	TOTAL PAY	<u>100</u>	<u>100</u>	<u>22,005,000</u>	<u>28,755,000</u>	<u>24,465,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>360,000</u>	<u>360,000</u>	<u>382,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>382,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		382,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>99</u>	<u>99</u>	<u>21,645,000</u>	<u>28,395,000</u>	<u>24,083,000</u>
A01151	Total Basic Pay Other Staff	<u>99</u>	<u>99</u>	<u>21,598,000</u>	<u>28,351,000</u>	<u>24,039,000</u>
S053	SENIOR CLERK (BPS-14)				28,351,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		462,000
J014	JR CLERK (BPS-11)	1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	2,207,000		2,456,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,262,000		4,744,000
H122	HEAD CONSTABLE (DRIVER) (BPS-07)	2	2	256,000		285,000
C157	CONSTABLE (BPS-05)	70	70	12,950,000		14,413,000
C158	CONSTABLE DRIVERS (BPS-05)	9	9	1,379,000		1,535,000
A01152	Personal pay			47,000	44,000	44,000
A012	TOTAL ALLOWANCES			<u>22,680,000</u>	<u>27,491,000</u>	<u>30,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,638,000</u>	<u>26,811,000</u>	<u>30,509,000</u>
A01202	House Rent Allowance			1,860,000	2,073,000	2,073,000
A01203	Conveyance Allowance			2,340,000	2,645,000	2,645,000
A01207	Washing Allowance			119,000	149,000	149,000
A01208	Dress Allowance				17,000	17,000
A0120Q	Fixed Daily Allowance			5,438,000	5,996,000	5,996,000
A0120X	Ad - hoc Allowance - 2010			24,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0037	POLICE STATION HUSSAINABAD HYDERABAD					
A01210	Risk Allowance			4,098,000	4,625,000	4,625,000
A01217	Medical Allowance			1,646,000	1,843,000	1,843,000
A0121T	Adhoc Relief Allowance 2013			708,000	711,000	711,000
A0122C	Adhoc Relief Allowance - 2015			471,000	487,000	487,000
A0122M	Adhoc Relief Allowance 2016			2,545,000	2,404,000	2,404,000
A0122Y	Ad-hoc Relief Allowance 2017				4,426,000	4,647,000
A01260	Ration Allowance			1,231,000	1,365,000	1,365,000
A01264	Technical Allowance			57,000	56,000	56,000
A01270	Others			<u>2,101,000</u>	<u>14,000</u>	<u>3,491,000</u>
1	Other			2,101,000		3,491,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>680,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				638,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0037	POLICE STATION HUSSAINABAD HYDERABAD					
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION HUSSAINABAD HYDERABAD				47,881,000	57,607,000	58,436,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0038	POLICE STATION BALDIA HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,847,000</u>	<u>53,054,000</u>	<u>54,958,000</u>
A011	TOTAL PAY	<u>100</u>	<u>100</u>	<u>23,355,000</u>	<u>27,320,000</u>	<u>25,975,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>360,000</u>	<u>360,000</u>	<u>382,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>382,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		382,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>99</u>	<u>99</u>	<u>22,995,000</u>	<u>26,960,000</u>	<u>25,593,000</u>
A01151	Total Basic Pay Other Staff	<u>99</u>	<u>99</u>	<u>22,938,000</u>	<u>26,897,000</u>	<u>25,530,000</u>
S053	SENIOR CLERK (BPS-14)				26,897,000	
S224	SUB INSPECTOR (BPS-14)	2	2	990,000		1,101,000
J014	JR CLERK (BPS-11)	1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,870,000		2,081,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,214,000		4,690,000
H122	HEAD CONSTABLE (DRIVER) (BPS-07)	2	2	831,000		925,000
C157	CONSTABLE (BPS-05)	70	70	13,525,000		15,054,000
C158	CONSTABLE DRIVERS (BPS-05)	9	9	1,379,000		1,535,000
A01152	Personal pay			15,000	25,000	25,000
A01153	Special pay			42,000	38,000	38,000
A012	TOTAL ALLOWANCES			<u>23,492,000</u>	<u>25,734,000</u>	<u>28,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,450,000</u>	<u>25,091,000</u>	<u>28,937,000</u>
A01202	House Rent Allowance			1,866,000	1,871,000	1,871,000
A01203	Conveyance Allowance			2,409,000	2,464,000	2,464,000
A01207	Washing Allowance			118,000	159,000	159,000
A01208	Dress Allowance				15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0038	POLICE STATION BALDIA HYDERABAD					
A0120N	Special allowances @ 20% of basic pay for Secreterar			40,000	36,000	36,000
A0120Q	Fixed Daily Allowance			5,561,000	5,560,000	5,560,000
A01210	Risk Allowance			4,236,000	4,254,000	4,254,000
A01217	Medical Allowance			1,676,000	1,708,000	1,708,000
A0121T	Adhoc Relief Allowance 2013			736,000	694,000	694,000
A0122C	Adhoc Relief Allowance - 2015			501,000	469,000	469,000
A0122M	Adhoc Relief Allowance 2016			2,707,000	2,274,000	2,274,000
A0122Y	Ad-hoc Relief Allowance 2017				4,186,000	4,395,000
A01239	Special Allowance			12,000	8,000	8,000
A01260	Ration Allowance			1,274,000	1,265,000	1,265,000
A01264	Technical Allowance			85,000	61,000	61,000
A01270	Others			<u>2,229,000</u>	<u>67,000</u>	<u>3,704,000</u>
1	Other			2,229,000		3,704,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>643,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				601,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
HB0038	POLICE STATION BALDIA HYDERABAD				
A039	TOTAL GENERAL		<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery		29,000	29,000	29,000
A03902	Printing and Publication		26,000	26,000	27,000
A03953	Investigation Cost		456,000	456,000	479,000
A03970	Others		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others		27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT		<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport		84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		13,000	13,000	14,000
POLICE STATION BALDIA HYDERABAD			50,043,000	54,415,000	58,374,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0039	POLICE STATION FORT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,162,000</u>	<u>47,811,000</u>	<u>48,419,000</u>
A011	TOTAL PAY	100	100	<u>20,255,000</u>	<u>24,801,000</u>	<u>22,544,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>382,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>382,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		382,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>19,895,000</u>	<u>24,441,000</u>	<u>22,162,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>19,888,000</u>	<u>24,415,000</u>	<u>22,136,000</u>
S053	SENIOR CLERK (BPS-14)				24,415,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		462,000
J014	JR CLERK (BPS-11)	1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	720,000		801,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,039,000		4,495,000
H122	HEAD CONSTABLE (DRIVER) (BPS-07)	2	2	256,000		285,000
C157	CONSTABLE (BPS-05)	70	70	12,375,000		13,774,000
C158	CONSTABLE DRIVERS (BPS-05)	9	9	1,954,000		2,175,000
A01152	Personal pay			7,000	26,000	26,000
A012	TOTAL ALLOWANCES			<u>20,907,000</u>	<u>23,010,000</u>	<u>25,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,865,000</u>	<u>22,432,000</u>	<u>25,829,000</u>
A01202	House Rent Allowance			1,530,000	1,570,000	1,570,000
A01203	Conveyance Allowance			2,190,000	2,217,000	2,217,000
A01207	Washing Allowance			110,000	145,000	145,000
A01208	Dress Allowance			12,000	13,000	13,000
A0120Q	Fixed Daily Allowance			5,017,000	5,040,000	5,040,000
A01210	Risk Allowance			3,767,000	3,824,000	3,824,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0039	POLICE STATION FORT HYDERABAD					
A01217	Medical Allowance			1,544,000	1,527,000	1,527,000
A0121T	Adhoc Relief Allowance 2013			648,000	624,000	624,000
A0122C	Adhoc Relief Allowance - 2015			441,000	416,000	416,000
A0122M	Adhoc Relief Allowance 2016			2,403,000	2,023,000	2,023,000
A0122Y	Ad-hoc Relief Allowance 2017				3,805,000	3,995,000
A01239	Special Allowance			61,000	50,000	50,000
A01260	Ration Allowance			1,150,000	1,140,000	1,140,000
A01264	Technical Allowance			55,000	26,000	26,000
A01270	Others			<u>1,937,000</u>	<u>12,000</u>	<u>3,219,000</u>
1	Other			1,937,000		3,219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>578,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				536,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0039	POLICE STATION FORT HYDERABAD					
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION FORT HYDERABAD				44,358,000	49,172,000	51,835,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
HB0635	DIGP TRAFFIC HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,773,000</u>	<u>20,156,000</u>	<u>17,926,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>7,040,000</u>	<u>10,768,000</u>	<u>7,672,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>3,072,000</u>	<u>2,515,000</u>	<u>3,255,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>3,065,000</u>	<u>2,508,000</u>	<u>3,248,000</u>
D582	DIG POLICE	(BPS-20)	1	1	417,000		442,000
D166	DSP	(BPS-17)	1	1	304,000		322,000
S236	SUPERINTENDENT	(BPS-17)	1	1	170,000		180,000
A119	ASSISTANT	(BPS-16)	2	2	288,000	2,508,000	305,000
I022	INSPECTOR	(BPS-16)	3	3	530,000		562,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	8	8	1,356,000		1,437,000
A01105	Qualification Pay				7,000	7,000	7,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>3,968,000</u>	<u>8,253,000</u>	<u>4,417,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>3,968,000</u>	<u>8,253,000</u>	<u>4,417,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	201,000	8,253,000	224,000
S181	STENOGRAPHER	(BPS-14)	1	1	288,000		320,000
S224	SUB INSPECTOR	(BPS-14)	4	4	603,000		671,000
J014	JR CLERK	(BPS-11)	2	2	173,000		192,000
H032	HEAD CONSTABLE	(BPS-07)	8	8	1,150,000		1,280,000
C157	CONSTABLE	(BPS-05)	9	9	518,000		576,000
C158	CONSTABLE DRIVERS	(BPS-05)	7	7	575,000		641,000
M022	MALI	(BPS-01)	1	1	92,000		103,000
N003	NAIB QASID	(BPS-01)	2	2	184,000		205,000
S008	SANITARY WORKER	(BPS-01)	2	2	184,000		205,000
A012	TOTAL ALLOWANCES				<u>5,733,000</u>	<u>9,388,000</u>	<u>10,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,602,000</u>	<u>9,125,000</u>	<u>10,110,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0635	DIGP TRAFFIC HYDERABAD					
A01201	Senior Post Allowance			17,000	12,000	12,000
A01202	House Rent Allowance			419,000	821,000	821,000
A01203	Conveyance Allowance			562,000	1,010,000	1,010,000
A01207	Washing Allowance			8,000	27,000	27,000
A01208	Dress Allowance			56,000	71,000	71,000
A0120Q	Fixed Daily Allowance			792,000	1,601,000	1,601,000
A0120X	Ad - hoc Allowance - 2010			396,000		
A01210	Risk Allowance			756,000	1,204,000	1,204,000
A01216	Qualification Allowance				2,000	2,000
A01217	Medical Allowance			395,000	609,000	609,000
A0121T	Adhoc Relief Allowance 2013			155,000	171,000	171,000
A01224	Entertainment Allowance			8,000	6,000	6,000
A01225	Instruction Allowance			34,000	34,000	34,000
A01228	Orderly Allowance			164,000	131,000	131,000
A0122C	Adhoc Relief Allowance - 2015			134,000	165,000	165,000
A0122M	Adhoc Relief Allowance 2016			684,000	927,000	927,000
A0122Y	Ad-hoc Relief Allowance 2017				1,612,000	1,693,000
A01239	Special Allowance			207,000	338,000	338,000
A01250	Incentive Allowance			1,000	1,000	
A01260	Ration Allowance			75,000	170,000	170,000
A01270	Others			<u>739,000</u>	<u>213,000</u>	<u>1,118,000</u>
1	Other			739,000		1,118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>263,000</u>	<u>144,000</u>
A01274	Medical Charges			131,000	131,000	144,000
A01299	Others				132,000	
A03	TOTAL OPERATING EXPENSES			<u>6,037,000</u>	<u>7,237,000</u>	<u>9,868,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>1,650,000</u>		<u>1,815,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0635	DIGP TRAFFIC HYDERABAD					
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,394,000</u>	<u>5,394,000</u>	<u>5,731,000</u>
A03805	Travelling Allowance			394,000	394,000	414,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	5,000,000	5,317,000
A039	TOTAL GENERAL			<u>935,000</u>	<u>1,785,000</u>	<u>2,262,000</u>
A03901	Stationery			231,000	481,000	800,000
A03902	Printing and Publication			231,000	231,000	233,000
A03905	Newspapers Periodicals and Books			58,000	58,000	59,000
A03963	Feeding Diet Food Charges			200,000	200,000	210,000
A03970	Others			<u>215,000</u>	<u>815,000</u>	<u>960,000</u>
1	Others			215,000		960,000
A06	TOTAL TRANSFERS			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A061	TOTAL SCHOLARSHIP			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A06103	Cash awards			230,000	230,000	242,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,300,000</u>	<u>2,300,000</u>	<u>2,455,000</u>
A130	TOTAL TRANSPORT			<u>440,000</u>	<u>740,000</u>	<u>801,000</u>
A13001	Transport			440,000	740,000	801,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>360,000</u>	<u>660,000</u>	<u>654,000</u>
A13101	Machinery and Equipment			360,000	660,000	654,000
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>900,000</u>	<u>1,000,000</u>
A13201	Furniture and Fixture			500,000	900,000	1,000,000

400

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0635	DIGP TRAFFIC HYDERABAD					
DIGP TRAFFIC HYDERABAD				20,340,000	29,923,000	30,491,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
HB0636	SP TRAFFIC HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,518,000</u>	<u>162,403,000</u>	<u>134,136,000</u>
A011	TOTAL PAY		<u>628</u>	<u>628</u>	<u>45,559,000</u>	<u>84,557,000</u>	<u>50,445,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>5,262,000</u>	<u>4,171,000</u>	<u>5,584,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>5,262,000</u>	<u>4,165,000</u>	<u>5,578,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	452,000		479,000
D166	DSP	(BPS-17)	3	3	1,017,000		1,078,000
A119	ASSISTANT	(BPS-16)				4,165,000	
I022	INSPECTOR	(BPS-16)	8	8	1,533,000		1,625,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	34	34	2,260,000		2,396,000
A01102	Personal pay					6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>582</u>	<u>582</u>	<u>40,297,000</u>	<u>80,386,000</u>	<u>44,861,000</u>
A01151	Total Basic Pay Other Staff		<u>582</u>	<u>582</u>	<u>40,148,000</u>	<u>80,210,000</u>	<u>44,685,000</u>
S053	SENIOR CLERK	(BPS-14)				80,210,000	
S224	SUB INSPECTOR	(BPS-14)	19	19	2,070,000		2,304,000
J014	JR CLERK	(BPS-11)	3	3	871,000		969,000
H032	HEAD CONSTABLE	(BPS-07)	66	66	11,646,000		12,962,000
C157	CONSTABLE	(BPS-05)	494	494	25,561,000		28,450,000
A01152	Personal pay				149,000	176,000	176,000
A012	TOTAL ALLOWANCES				<u>59,959,000</u>	<u>77,846,000</u>	<u>83,691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,828,000</u>	<u>76,065,000</u>	<u>83,547,000</u>
A01202	House Rent Allowance				4,249,000	5,203,000	5,203,000
A01203	Conveyance Allowance				6,525,000	7,489,000	7,489,000
A01207	Washing Allowance				305,000	430,000	430,000
A01208	Dress Allowance				122,000	199,000	199,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0636	SP TRAFFIC HYDERABAD					
A0120N	Special allowances @ 20% of basic pay for Secretar			6,000	24,000	24,000
A0120Q	Fixed Daily Allowance			14,681,000	16,550,000	16,550,000
A0120X	Ad - hoc Allowance - 2010			80,000		
A01210	Risk Allowance			10,650,000	12,842,000	12,842,000
A01217	Medical Allowance			4,474,000	5,020,000	5,020,000
A0121T	Adhoc Relief Allowance 2013			1,889,000	2,075,000	2,075,000
A0122C	Adhoc Relief Allowance - 2015			1,347,000	1,443,000	1,443,000
A0122M	Adhoc Relief Allowance 2016			7,113,000	7,203,000	7,203,000
A0122Y	Ad-hoc Relief Allowance 2017				12,952,000	13,600,000
A01235	Secretariat Allowance			64,000		
A01239	Special Allowance			384,000	807,000	807,000
A01260	Ration Allowance			3,152,000	3,440,000	3,440,000
A01264	Technical Allowance			39,000	2,000	1,000
A01270	Others			<u>4,748,000</u>	<u>386,000</u>	<u>7,221,000</u>
1	Other			4,748,000		7,221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>131,000</u>	<u>1,781,000</u>	<u>144,000</u>
A01274	Medical Charges			131,000	326,000	144,000
A01299	Others				1,455,000	
A03	TOTAL OPERATING EXPENSES			<u>7,073,000</u>	<u>6,853,000</u>	<u>7,155,000</u>
A032	TOTAL COMMUNICATIONS			<u>892,000</u>	<u>892,000</u>	<u>936,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			882,000	882,000	926,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>220,000</u>		<u>242,000</u>
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,263,000</u>	<u>5,263,000</u>	<u>5,269,000</u>
A03805	Travelling Allowance			263,000	263,000	269,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
HB0636	SP TRAFFIC HYDERABAD					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A039	TOTAL GENERAL			<u>698,000</u>	<u>698,000</u>	<u>708,000</u>
A03901	Stationery			231,000	231,000	233,000
A03902	Printing and Publication			231,000	231,000	233,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>107,000</u>	<u>107,000</u>	<u>108,000</u>
1	Others			107,000		108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>584,000</u>	<u>584,000</u>	<u>613,000</u>
A130	TOTAL TRANSPORT			<u>264,000</u>	<u>264,000</u>	<u>277,000</u>
A13001	Transport			264,000	264,000	277,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			160,000	160,000	168,000
SP TRAFFIC HYDERABAD				113,175,000	169,840,000	141,904,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
JK0012	SSP DISTRICT JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>938,676,000</u>	<u>1,042,559,870</u>	<u>1,096,858,700</u>
A011	TOTAL PAY		<u>2583</u>	<u>2587</u>	<u>429,159,000</u>	<u>497,907,870</u>	<u>480,542,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>43</u>	<u>19,280,000</u>	<u>6,478,000</u>	<u>21,119,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>43</u>	<u>19,280,000</u>	<u>6,478,000</u>	<u>21,119,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	588,000		623,000
D166	DSP	(BPS-17)	10	10	6,003,000		6,363,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	334,000		354,000
P019	PDSP	(BPS-17)	1	1	334,000		354,000
S236	SUPERINTENDENT	(BPS-17)	1	1	262,000		278,000
A119	ASSISTANT	(BPS-16)	2	2	859,000	6,478,000	910,000
I022	INSPECTOR	(BPS-16)	19	22	9,361,000		10,606,000
P129	PROSECUTING INSPECTOR	(BPS-16)	5	5	1,539,000		1,631,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2543</u>	<u>2544</u>	<u>409,879,000</u>	<u>491,429,870</u>	<u>459,423,700</u>
A01151	Total Basic Pay Other Staff		<u>2543</u>	<u>2544</u>	<u>409,451,000</u>	<u>490,862,870</u>	<u>458,856,700</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	208,000		231,000
S053	SENIOR CLERK	(BPS-14)	3	3	432,000	490,862,870	480,000
S181	STENOGRAPHER	(BPS-14)	1	1	176,000		195,000
S224	SUB INSPECTOR	(BPS-14)	46	49	34,001,000		37,715,200
P026	PESH IMAM	(BPS-12)	1	1	176,000		195,000
J014	JR CLERK	(BPS-11)	7	7	3,428,000		3,806,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	136	143	46,349,000		52,473,000
A463	ASI (MTO)	(BPS-09)	1	1	144,000		160,000
H032	HEAD CONSTABLE	(BPS-07)	250	257	69,329,000		78,301,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	8	8	4,477,000		4,971,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	121,000		134,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
JK0012	SSP DISTRICT JACOBABAD						
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	121,000		134,000
C157	CONSTABLE	(BPS-05)	1942	1927	202,623,000		226,994,000
C158	CONSTABLE DRIVERS	(BPS-05)	125	125	45,135,000		50,123,000
M098	MID WIFE	(BPS-05)	1	1	113,000		125,000
C019	CARPENTER	(BPS-04)	1	1	105,000		117,000
T002	TAILOR	(BPS-04)	1	1	105,000		117,000
P006	PAINTER	(BPS-03)	1	1	98,000		109,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		112,500
C123	COBBLER	(BPS-01)	1	1	85,000		95,000
N003	NAIB QASID	(BPS-01)	3	3	1,176,000		1,306,000
S008	SANITARY WORKER	(BPS-01)	7	7	610,000		678,000
W015	WATER CARRIER	(BPS-01)	3	3	256,000		285,000
A01152	Personal pay				428,000	567,000	567,000
A012	TOTAL ALLOWANCES				<u>509,517,000</u>	<u>544,652,000</u>	<u>616,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>508,780,000</u>	<u>530,899,000</u>	<u>615,505,000</u>
A01202	House Rent Allowance				31,537,000	29,774,000	30,432,000
A01203	Conveyance Allowance				58,630,000	58,601,000	59,699,000
A01207	Washing Allowance				2,877,000	2,906,000	3,080,000
A01208	Dress Allowance				387,000	373,000	427,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A0120Q	Fixed Daily Allowance				131,652,000	130,920,000	132,881,000
A0120X	Ad - hoc Allowance - 2010				1,159,000		
A01210	Risk Allowance				100,907,000	100,117,000	101,641,000
A01217	Medical Allowance				39,889,000	40,906,000	41,528,000
A0121T	Adhoc Relief Allowance 2013				13,359,000	12,020,000	12,500,000
A0122C	Adhoc Relief Allowance - 2015				9,144,000	8,360,000	8,840,000
A0122M	Adhoc Relief Allowance 2016				49,095,000	41,214,000	43,398,000
A0122Y	Ad-hoc Relief Allowance 2017					74,381,000	81,448,000
A01239	Special Allowance				120,000	161,000	161,000
A01260	Ration Allowance				29,889,000	29,987,000	30,491,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0012	SSP DISTRICT JACOBABAD					
A01261	Constabulary Allowance for Police Personnel			1,212,000	6,000	306,000
A01264	Technical Allowance			977,000	641,000	641,000
A01270	Others			<u>37,933,000</u>	<u>521,000</u>	<u>68,021,000</u>
1	Other			37,933,000		68,021,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>737,000</u>	<u>13,753,000</u>	<u>811,000</u>
A01274	Medical Charges			319,000	319,000	351,000
A01299	Others			<u>418,000</u>	<u>13,434,000</u>	<u>460,000</u>
1	Others			418,000		460,000
A03	TOTAL OPERATING EXPENSES			<u>75,746,000</u>	<u>48,246,000</u>	<u>78,988,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,022,000</u>	<u>2,022,000</u>	<u>2,123,000</u>
A03201	Postage and Telegraph			58,000	58,000	61,000
A03202	Telephone and Trunk call			1,958,000	1,958,000	2,056,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>30,178,000</u>	<u>2,678,000</u>	<u>33,061,000</u>
A03301	Gas			2,329,000	2,329,000	2,445,000
A03302	Water			349,000	349,000	366,000
A03303	Electricity			27,500,000		30,250,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>38,491,000</u>	<u>38,491,000</u>	<u>38,537,000</u>
A03805	Travelling Allowance			2,091,000	2,091,000	2,137,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,400,000	36,400,000	36,400,000
A039	TOTAL GENERAL			<u>5,055,000</u>	<u>5,055,000</u>	<u>5,267,000</u>
A03901	Stationery			232,000	232,000	234,000
A03902	Printing and Publication			123,000	123,000	124,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03927	Purchase of Drug and Medicines			297,000	297,000	312,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0012	SSP DISTRICT JACOBABAD					
A03953	Investigation Cost			3,000,000	3,000,000	3,150,000
A03963	Feeding Diet Food Charges			800,000	800,000	840,000
A03970	Others			<u>584,000</u>	<u>584,000</u>	<u>588,000</u>
1	Others			584,000		588,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,100,000</u>	<u>5,100,000</u>	<u>3,256,000</u>
A130	TOTAL TRANSPORT			<u>2,750,000</u>	<u>2,750,000</u>	<u>2,888,000</u>
A13001	Transport			2,750,000	2,750,000	2,888,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT JACOBABAD				1,017,672,000	1,096,055,870	1,179,260,700

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
JK0013	POLICE STATION CIVIL LINES JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,228,000</u>	<u>49,677,000</u>	<u>48,286,000</u>
A011	TOTAL PAY		95	95	<u>20,013,000</u>	<u>26,448,000</u>	<u>22,205,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>821,000</u>	<u>1,528,000</u>	<u>868,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>821,000</u>	<u>1,528,000</u>	<u>868,000</u>
D166	DSP	(BPS-17)	1	1	484,000		512,000
A119	ASSISTANT	(BPS-16)				1,528,000	
I022	INSPECTOR	(BPS-16)	1	1	337,000		356,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>19,192,000</u>	<u>24,920,000</u>	<u>21,337,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>93</u>	<u>19,133,000</u>	<u>24,828,000</u>	<u>21,245,000</u>
S053	SENIOR CLERK	(BPS-14)				24,828,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	623,000		692,000
J014	JR CLERK	(BPS-11)	1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	8	8	1,842,000		2,045,000
H032	HEAD CONSTABLE	(BPS-07)	8	8	1,027,000		1,140,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	256,000		285,000
C157	CONSTABLE	(BPS-05)	60	60	11,600,000		12,880,000
C158	CONSTABLE DRIVERS	(BPS-05)	10	10	3,571,000		3,965,000
S008	SANITARY WORKER	(BPS-01)	1	1	85,000		95,000
A01152	Personal pay				59,000	92,000	92,000
A012	TOTAL ALLOWANCES				<u>22,215,000</u>	<u>23,229,000</u>	<u>26,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,169,000</u>	<u>22,696,000</u>	<u>26,030,000</u>
A01202	House Rent Allowance				1,253,000	1,207,000	1,207,000
A01203	Conveyance Allowance				2,481,000	2,353,000	2,353,000
A01207	Washing Allowance				118,000	107,000	107,000
A01208	Dress Allowance				23,000	49,000	49,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0013	POLICE STATION CIVIL LINES JACOBABAD					
A0120Q	Fixed Daily Allowance			5,483,000	5,227,000	5,227,000
A0120X	Ad - hoc Allowance - 2010			72,000		
A01210	Risk Allowance			4,220,000	4,014,000	4,014,000
A01217	Medical Allowance			1,736,000	1,613,000	1,613,000
A0121T	Adhoc Relief Allowance 2013			637,000	565,000	565,000
A0122C	Adhoc Relief Allowance - 2015			443,000	413,000	413,000
A0122M	Adhoc Relief Allowance 2016			2,418,000	2,098,000	2,098,000
A0122Y	Ad-hoc Relief Allowance 2017				3,833,000	4,025,000
A01239	Special Allowance			4,000	4,000	4,000
A01260	Ration Allowance			1,239,000	1,106,000	1,106,000
A01264	Technical Allowance			132,000	84,000	84,000
A01270	Others			<u>1,910,000</u>	<u>23,000</u>	<u>3,165,000</u>
1	Other			1,910,000		3,165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>533,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				487,000	
A03	TOTAL OPERATING EXPENSES			<u>1,934,000</u>	<u>1,475,000</u>	<u>2,010,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A033	TOTAL UTILITIES			<u>459,000</u>		<u>505,000</u>
A03303	Electricity			459,000		505,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000
A039	TOTAL GENERAL			<u>574,000</u>	<u>574,000</u>	<u>599,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0013	POLICE STATION CIVIL LINES JACOBABAD					
A03901	Stationery			81,000	81,000	82,000
A03902	Printing and Publication			22,000	22,000	23,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION CIVIL LINES JACOBABAD				44,271,000	51,261,000	50,410,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0014	POLICE STATION CITY JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,277,000</u>	<u>48,626,000</u>	<u>47,798,000</u>
A011	TOTAL PAY	88	88	<u>20,588,000</u>	<u>26,635,000</u>	<u>22,851,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	87	87	<u>20,228,000</u>	<u>26,275,000</u>	<u>22,470,000</u>
A01151	Total Basic Pay Other Staff	<u>87</u>	<u>87</u>	<u>20,215,000</u>	<u>26,253,000</u>	<u>22,448,000</u>
S053	SENIOR CLERK (BPS-14)				26,253,000	
S224	SUB INSPECTOR (BPS-14)	1	1	208,000		231,000
J014	JR CLERK (BPS-11)	1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	2,015,000		2,238,000
H032	HEAD CONSTABLE (BPS-07)	6	6	771,000		856,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	256,000		285,000
C157	CONSTABLE (BPS-05)	60	60	13,201,000		14,658,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,550,000		3,942,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			13,000	22,000	22,000
A012	TOTAL ALLOWANCES			<u>21,689,000</u>	<u>21,991,000</u>	<u>24,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,643,000</u>	<u>21,448,000</u>	<u>24,896,000</u>
A01202	House Rent Allowance			1,152,000	1,061,000	1,061,000
A01203	Conveyance Allowance			2,373,000	2,166,000	2,166,000
A01207	Washing Allowance			119,000	108,000	108,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,305,000	4,835,000	4,835,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0014	POLICE STATION CITY JACOBABAD					
A0120X	Ad - hoc Allowance - 2010			21,000		
A01210	Risk Allowance			4,087,000	3,723,000	3,723,000
A01217	Medical Allowance			1,673,000	1,506,000	1,506,000
A0121T	Adhoc Relief Allowance 2013			670,000	614,000	614,000
A0122C	Adhoc Relief Allowance - 2015			459,000	409,000	409,000
A0122M	Adhoc Relief Allowance 2016			2,508,000	2,066,000	2,066,000
A0122Y	Ad-hoc Relief Allowance 2017				3,778,000	3,967,000
A01233	Unattractive Area Allowance				19,000	19,000
A01260	Ration Allowance			1,218,000	1,108,000	1,108,000
A01264	Technical Allowance			72,000	35,000	35,000
A01270	Others			<u>1,969,000</u>	<u>5,000</u>	<u>3,264,000</u>
1	Other			1,969,000		3,264,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>543,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				497,000	
A03	TOTAL OPERATING EXPENSES			<u>2,575,000</u>	<u>1,915,000</u>	<u>2,672,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>660,000</u>		<u>726,000</u>
A03303	Electricity			660,000		726,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0014	POLICE STATION CITY JACOBABAD					
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION CITY JACOBABAD				44,960,000	50,649,000	50,583,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0015	POLICE STATION SADDAR JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,062,000</u>	<u>43,784,000</u>	<u>41,699,000</u>
A011	TOTAL PAY	88	88	<u>16,699,000</u>	<u>22,921,000</u>	<u>18,518,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	87	87	<u>16,339,000</u>	<u>22,561,000</u>	<u>18,137,000</u>
A01151	Total Basic Pay Other Staff	<u>87</u>	<u>87</u>	<u>16,323,000</u>	<u>22,550,000</u>	<u>18,126,000</u>
S053	SENIOR CLERK (BPS-14)				22,550,000	
S224	SUB INSPECTOR (BPS-14)	1	1	208,000		231,000
J014	JR CLERK (BPS-11)	1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	995,000		1,105,000
H032	HEAD CONSTABLE (BPS-07)	6	6	771,000		856,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	256,000		285,000
C157	CONSTABLE (BPS-05)	60	60	10,329,000		11,469,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,550,000		3,942,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			16,000	11,000	11,000
A012	TOTAL ALLOWANCES			<u>20,363,000</u>	<u>20,863,000</u>	<u>23,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,317,000</u>	<u>20,322,000</u>	<u>23,130,000</u>
A01202	House Rent Allowance			1,179,000	1,094,000	1,094,000
A01203	Conveyance Allowance			2,346,000	2,149,000	2,149,000
A01207	Washing Allowance			114,000	105,000	105,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,175,000	4,804,000	4,804,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0015	POLICE STATION SADDAR JACOBABAD					
A0120X	Ad - hoc Allowance - 2010			45,000		
A01210	Risk Allowance			3,984,000	3,685,000	3,685,000
A01217	Medical Allowance			1,637,000	1,488,000	1,488,000
A0121T	Adhoc Relief Allowance 2013			554,000	506,000	506,000
A0122C	Adhoc Relief Allowance - 2015			382,000	348,000	348,000
A0122M	Adhoc Relief Allowance 2016			2,085,000	1,764,000	1,764,000
A0122Y	Ad-hoc Relief Allowance 2017				3,261,000	3,424,000
A01239	Special Allowance			4,000	1,000	
A01260	Ration Allowance			1,192,000	1,095,000	1,095,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			<u>1,596,000</u>		<u>2,646,000</u>
1	Other			1,596,000		2,646,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>541,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				495,000	
A03	TOTAL OPERATING EXPENSES			<u>4,115,000</u>	<u>1,915,000</u>	<u>4,366,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>2,200,000</u>		<u>2,420,000</u>
A03303	Electricity			2,200,000		2,420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0015	POLICE STATION SADDAR JACOBABAD					
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SADDAR JACOBABAD				41,285,000	45,807,000	46,178,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0016	POLICE STATION AIRPORT JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,434,000</u>	<u>38,537,000</u>	<u>36,199,000</u>
A011	TOTAL PAY	66	66	<u>15,180,000</u>	<u>21,142,000</u>	<u>16,687,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>14,820,000</u>	<u>20,782,000</u>	<u>16,306,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>14,594,000</u>	<u>20,682,000</u>	<u>16,206,000</u>
S053	SENIOR CLERK (BPS-14)				20,682,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		461,000
J014	JR CLERK (BPS-11)	1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,870,000		2,077,000
H032	HEAD CONSTABLE (BPS-07)	5	5	642,000		713,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	1	1	129,000		143,000
C157	CONSTABLE (BPS-05)	45	45	10,455,000		11,609,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	869,000		965,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			226,000	100,000	100,000
A012	TOTAL ALLOWANCES			<u>16,254,000</u>	<u>17,395,000</u>	<u>19,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,208,000</u>	<u>16,984,000</u>	<u>19,461,000</u>
A01202	House Rent Allowance			860,000	817,000	817,000
A01203	Conveyance Allowance			1,811,000	1,742,000	1,742,000
A01207	Washing Allowance			83,000	80,000	80,000
A01208	Dress Allowance			49,000	30,000	30,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0016	POLICE STATION AIRPORT JACOBABAD					
A0120Q	Fixed Daily Allowance			3,863,000	3,816,000	3,816,000
A0120X	Ad - hoc Allowance - 2010			59,000		
A01210	Risk Allowance			2,989,000	2,925,000	2,925,000
A01217	Medical Allowance			1,254,000	1,175,000	1,175,000
A0121T	Adhoc Relief Allowance 2013			495,000	495,000	495,000
A0122C	Adhoc Relief Allowance - 2015			356,000	348,000	348,000
A0122M	Adhoc Relief Allowance 2016			1,909,000	1,632,000	1,632,000
A0122Y	Ad-hoc Relief Allowance 2017				2,998,000	3,148,000
A01239	Special Allowance			15,000	4,000	4,000
A01260	Ration Allowance			860,000	830,000	830,000
A01264	Technical Allowance			44,000	47,000	47,000
A01270	Others			<u>1,561,000</u>	<u>45,000</u>	<u>2,372,000</u>
1	Other			1,561,000		2,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>411,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				365,000	
A03	TOTAL OPERATING EXPENSES			<u>2,575,000</u>	<u>1,915,000</u>	<u>2,672,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>660,000</u>		<u>726,000</u>
A03303	Electricity			660,000		726,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0016	POLICE STATION AIRPORT JACOBABAD					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION AIRPORT JACOBABAD				34,117,000	40,560,000	38,984,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0017	POLICE STATION TAJO DERO JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,666,000</u>	<u>56,632,000</u>	<u>53,216,000</u>
A011	TOTAL PAY	99	99	<u>21,754,000</u>	<u>30,616,000</u>	<u>24,178,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	98	98	<u>21,394,000</u>	<u>30,256,000</u>	<u>23,797,000</u>
A01151	Total Basic Pay Other Staff	<u>98</u>	<u>98</u>	<u>21,370,000</u>	<u>30,189,000</u>	<u>23,730,000</u>
S053	SENIOR CLERK (BPS-14)				30,189,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		461,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	865,000		961,000
H032	HEAD CONSTABLE (BPS-07)	10	10	1,283,000		1,425,000
C157	CONSTABLE (BPS-05)	70	70	16,524,000		18,348,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,283,000		2,535,000
A01152	Personal pay			24,000	67,000	67,000
A012	TOTAL ALLOWANCES			<u>23,912,000</u>	<u>26,016,000</u>	<u>29,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,870,000</u>	<u>25,360,000</u>	<u>28,992,000</u>
A01202	House Rent Allowance			1,239,000	1,217,000	1,217,000
A01203	Conveyance Allowance			2,647,000	2,578,000	2,578,000
A01207	Washing Allowance			132,000	128,000	128,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,917,000	5,781,000	5,781,000
A0120X	Ad - hoc Allowance - 2010			21,000		
A01210	Risk Allowance			4,562,000	4,445,000	4,445,000
A01217	Medical Allowance			1,866,000	1,807,000	1,807,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0017	POLICE STATION TAJO DERO JACOBABAD					
A0121T	Adhoc Relief Allowance 2013			725,000	695,000	695,000
A0122C	Adhoc Relief Allowance - 2015			492,000	473,000	473,000
A0122M	Adhoc Relief Allowance 2016			2,689,000	2,390,000	2,390,000
A0122Y	Ad-hoc Relief Allowance 2017				4,400,000	4,620,000
A01260	Ration Allowance			1,372,000	1,332,000	1,332,000
A01264	Technical Allowance			112,000	64,000	64,000
A01270	Others			<u>2,079,000</u>	<u>35,000</u>	<u>3,447,000</u>
1	Other			2,079,000		3,447,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>656,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				614,000	
A03	TOTAL OPERATING EXPENSES			<u>1,862,000</u>	<u>1,202,000</u>	<u>1,956,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>660,000</u>		<u>726,000</u>
A03303	Electricity			660,000		726,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0017	POLICE STATION TAJO DERO JACOBABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION TAJO DERO JACOBABAD				47,650,000	57,956,000	55,300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0018	POLICE STATION THUL A-SECTION JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,422,000</u>	<u>56,817,000</u>	<u>54,036,000</u>
A011	TOTAL PAY	99	99	<u>22,204,000</u>	<u>30,567,000</u>	<u>24,645,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>1,302,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>1,302,000</u>	<u>381,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				1,302,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	98	98	<u>21,844,000</u>	<u>29,265,000</u>	<u>24,264,000</u>
A01151	Total Basic Pay Other Staff	<u>98</u>	<u>98</u>	<u>21,823,000</u>	<u>29,234,000</u>	<u>24,233,000</u>
S053	SENIOR CLERK (BPS-14)				29,234,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		461,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	865,000		961,000
H032	HEAD CONSTABLE (BPS-07)	10	10	1,283,000		1,425,000
C157	CONSTABLE (BPS-05)	70	70	16,524,000		18,348,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,736,000		3,038,000
A01152	Personal pay			21,000	31,000	31,000
A012	TOTAL ALLOWANCES			<u>24,218,000</u>	<u>26,250,000</u>	<u>29,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,176,000</u>	<u>25,646,000</u>	<u>29,345,000</u>
A01202	House Rent Allowance			1,309,000	1,297,000	1,297,000
A01203	Conveyance Allowance			2,654,000	2,636,000	2,636,000
A01207	Washing Allowance			139,000	122,000	122,000
A01208	Dress Allowance				62,000	62,000
A0120Q	Fixed Daily Allowance			6,039,000	5,866,000	5,866,000
A01210	Risk Allowance			4,641,000	4,528,000	4,528,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0018	POLICE STATION THUL A-SECTION JACOBABAD					
A01217	Medical Allowance			1,863,000	1,804,000	1,804,000
A0121T	Adhoc Relief Allowance 2013			733,000	660,000	660,000
A0122C	Adhoc Relief Allowance - 2015			498,000	480,000	480,000
A0122M	Adhoc Relief Allowance 2016			2,716,000	2,400,000	2,400,000
A0122Y	Ad-hoc Relief Allowance 2017				4,415,000	4,636,000
A01260	Ration Allowance			1,400,000	1,282,000	1,282,000
A01264	Technical Allowance			61,000	53,000	53,000
A01270	Others			<u>2,123,000</u>	<u>41,000</u>	<u>3,519,000</u>
1	Other			2,123,000		3,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>604,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				562,000	
A03	TOTAL OPERATING EXPENSES			<u>1,862,000</u>	<u>1,202,000</u>	<u>1,956,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A033	TOTAL UTILITIES			<u>660,000</u>		<u>726,000</u>
A03303	Electricity			660,000		726,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0018	POLICE STATION THUL A-SECTION JACOBABAD					
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION THUL A-SECTION JACOBABAD				48,406,000	58,141,000	56,120,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0019	POLICE STATION ABAD JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,597,000</u>	<u>53,876,000</u>	<u>53,464,000</u>
A011	TOTAL PAY	99	99	<u>23,037,000</u>	<u>29,267,000</u>	<u>25,593,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	98	98	<u>22,677,000</u>	<u>28,907,000</u>	<u>25,212,000</u>
A01151	Total Basic Pay Other Staff	98	98	<u>22,606,000</u>	<u>28,796,000</u>	<u>25,101,000</u>
S053	SENIOR CLERK (BPS-14)				28,796,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		461,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	865,000		961,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,972,000		4,410,000
C157	CONSTABLE (BPS-05)	70	70	15,078,000		16,742,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,276,000		2,527,000
A01152	Personal pay			71,000	111,000	111,000
A012	TOTAL ALLOWANCES			<u>24,560,000</u>	<u>24,609,000</u>	<u>27,871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,518,000</u>	<u>24,000,000</u>	<u>27,825,000</u>
A01202	House Rent Allowance			1,289,000	1,160,000	1,160,000
A01203	Conveyance Allowance			2,663,000	2,425,000	2,425,000
A01207	Washing Allowance			135,000	120,000	120,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			6,085,000	5,489,000	5,489,000
A01210	Risk Allowance			4,664,000	4,186,000	4,186,000
A01217	Medical Allowance			1,877,000	1,678,000	1,678,000
A0121T	Adhoc Relief Allowance 2013			767,000	663,000	663,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0019	POLICE STATION ABAD JACOBABAD					
A0122C	Adhoc Relief Allowance - 2015			510,000	458,000	458,000
A0122M	Adhoc Relief Allowance 2016			2,786,000	2,289,000	2,289,000
A0122Y	Ad-hoc Relief Allowance 2017				4,175,000	4,384,000
A01239	Special Allowance			37,000	16,000	16,000
A01260	Ration Allowance			1,416,000	1,250,000	1,250,000
A01264	Technical Allowance			92,000	49,000	49,000
A01270	Others			<u>2,197,000</u>	<u>27,000</u>	<u>3,643,000</u>
1	Other			2,197,000		3,643,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>609,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				567,000	
A03	TOTAL OPERATING EXPENSES			<u>1,424,000</u>	<u>1,204,000</u>	<u>1,474,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>220,000</u>		<u>242,000</u>
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JK0019	POLICE STATION ABAD JACOBABAD					
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION ABAD JACOBABAD				49,143,000	55,202,000	55,066,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
JO0015	SSP DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,024,072,000</u>	<u>1,090,523,000</u>	<u>1,149,916,200</u>
A011	TOTAL PAY		<u>2576</u>	<u>2626</u>	<u>477,691,000</u>	<u>544,204,000</u>	<u>533,267,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>45</u>	<u>20,264,000</u>	<u>17,326,000</u>	<u>21,656,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>45</u>	<u>20,264,000</u>	<u>17,326,000</u>	<u>21,656,000</u>
S512	SSP (BPS-19)		1	1	560,000		592,000
S513	SP (BPS-18)		1	1	418,000		442,000
D166	DSP (BPS-17)		11	11	6,123,000		6,475,000
P019	PDSP (BPS-17)		1	1	334,000		353,000
S236	SUPERINTENDENT (BPS-17)		1	1	262,000		277,000
A119	ASSISTANT (BPS-16)		3	3	1,066,000	17,326,000	1,127,000
I022	INSPECTOR (BPS-16)		19	20	9,664,000		10,447,000
P129	PROSECUTING INSPECTOR (BPS-16)		7	7	1,837,000		1,943,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2532</u>	<u>2581</u>	<u>457,427,000</u>	<u>526,878,000</u>	<u>511,611,200</u>
A01151	Total Basic Pay Other Staff		<u>2532</u>	<u>2581</u>	<u>457,125,000</u>	<u>526,266,000</u>	<u>510,999,200</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	208,000		231,000
S053	SENIOR CLERK (BPS-14)		7	7	100,000	526,266,000	111,000
S181	STENOGRAPHER (BPS-14)		1	1	176,000		195,000
S224	SUB INSPECTOR (BPS-14)		41	41	18,162,000		19,117,200
J014	JR CLERK (BPS-11)		16	16	2,053,000		2,280,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		134	137	50,405,000		56,401,000
A463	ASI (MTO) (BPS-09)		1	1	144,000		160,000
H032	HEAD CONSTABLE (BPS-07)		318	321	92,176,000		103,142,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		8	8	1,027,000		1,140,000
C157	CONSTABLE (BPS-05)		1844	1888	249,497,000		280,367,500
C158	CONSTABLE DRIVERS (BPS-05)		138	138	41,169,000		45,714,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
JO0015	SSP DISTRICT JAMSHORO						
T002	TAILOR	(BPS-04)	1	1	105,000		117,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		112,500
N003	NAIB QASID	(BPS-01)	9	9	768,000		853,000
S008	SANITARY WORKER	(BPS-01)	7	7	610,000		678,000
W015	WATER CARRIER	(BPS-01)	4	4	342,000		380,000
A01152	Personal pay				302,000	449,000	449,000
A01170	Others					163,000	163,000
A012	TOTAL ALLOWANCES				<u>546,381,000</u>	<u>546,319,000</u>	<u>616,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>545,802,000</u>	<u>532,604,000</u>	<u>616,000,000</u>
A01202	House Rent Allowance				45,362,000	41,494,000	41,834,000
A01203	Conveyance Allowance				58,878,000	54,526,000	55,102,000
A01207	Washing Allowance				2,789,000	2,315,000	2,415,000
A01208	Dress Allowance				547,000	454,000	472,000
A0120D	Integrated Allowance				41,000	52,000	52,000
A0120N	Special allowances @ 20% of basic pay for Secretar				54,000	66,000	66,000
A0120Q	Fixed Daily Allowance				127,761,000	119,065,000	120,072,000
A0120X	Ad - hoc Allowance - 2010				4,188,000		
A01210	Risk Allowance				106,457,000	98,198,000	98,982,000
A01216	Qualification Allowance				1,000	4,000	4,000
A01217	Medical Allowance				40,207,000	37,757,000	38,085,000
A0121T	Adhoc Relief Allowance 2013				14,691,000	12,926,000	13,190,000
A01225	Instruction Allowance					70,000	70,000
A0122C	Adhoc Relief Allowance - 2015				10,859,000	8,932,000	9,196,000
A0122M	Adhoc Relief Allowance 2016				54,432,000	43,504,000	44,632,000
A0122Y	Ad-hoc Relief Allowance 2017					79,911,000	85,641,000
A01239	Special Allowance				444,000	333,000	333,000
A01241	Utility allowance for electricity					3,000	
A01242	Consolidation Travelling Allowance				2,260,000	1,193,000	1,131,000
A01248	Judicial Allowance					1,000	
A01260	Ration Allowance				29,467,000	27,155,000	27,431,000
A01261	Constabulary Allowance for Police Personnel				1,205,000	61,000	253,000
A01264	Technical Allowance				1,072,000	1,313,000	1,313,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0015	SSP DISTRICT JAMSHORO					
A01270	Others			<u>45,087,000</u>	<u>3,271,000</u>	<u>75,726,000</u>
1	Other			45,087,000		75,726,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>579,000</u>	<u>13,715,000</u>	<u>649,000</u>
A01274	Medical Charges			161,000	1,069,000	177,000
A01289	Teaching Allowance				12,000	12,000
A01299	Others			<u>418,000</u>	<u>12,634,000</u>	<u>460,000</u>
1	Others			418,000		460,000
A03	TOTAL OPERATING EXPENSES			<u>69,258,000</u>	<u>41,983,000</u>	<u>72,808,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,123,000</u>	<u>1,123,000</u>	<u>1,179,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			1,103,000	1,103,000	1,158,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>31,625,000</u>		<u>34,788,000</u>
A03303	Electricity			31,625,000		34,788,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,209,000</u>	<u>31,709,000</u>	<u>30,254,000</u>
A03805	Travelling Allowance			2,109,000	2,109,000	2,154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,100,000	29,600,000	28,100,000
A039	TOTAL GENERAL			<u>6,301,000</u>	<u>9,151,000</u>	<u>6,587,000</u>
A03901	Stationery			56,000	56,000	57,000
A03902	Printing and Publication			112,000	112,000	113,000
A03904	Hire of Vehicles				300,000	
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03953	Investigation Cost			4,800,000	4,800,000	5,040,000
A03963	Feeding Diet Food Charges			800,000	3,050,000	840,000
A03970	Others			<u>514,000</u>	<u>814,000</u>	<u>518,000</u>
1	Others			514,000		518,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0015	SSP DISTRICT JAMSHORO					
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,320,000</u>	<u>5,320,000</u>	<u>3,487,000</u>
A130	TOTAL TRANSPORT			<u>2,970,000</u>	<u>2,970,000</u>	<u>3,119,000</u>
A13001	Transport			2,970,000	2,970,000	3,119,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT JAMSHORO				1,096,800,000	1,137,976,000	1,226,369,200

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
JO0016	POLICE STATION KOTRI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,629,000</u>	<u>31,386,000</u>	<u>33,320,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>14,899,000</u>	<u>16,672,000</u>	<u>16,479,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>820,000</u>	<u>820,000</u>	<u>867,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>820,000</u>	<u>820,000</u>	<u>867,000</u>
D166	DSP	(BPS-17)	1	1	521,000		551,000
A119	ASSISTANT	(BPS-16)				820,000	
I022	INSPECTOR	(BPS-16)	1	1	299,000		316,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>14,079,000</u>	<u>15,852,000</u>	<u>15,612,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>14,050,000</u>	<u>15,841,000</u>	<u>15,601,000</u>
S053	SENIOR CLERK	(BPS-14)				15,841,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	415,000		461,000
J014	JR CLERK	(BPS-11)	1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	720,000		799,000
H032	HEAD CONSTABLE	(BPS-07)	7	7	2,864,000		3,180,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	256,000		285,000
C157	CONSTABLE	(BPS-05)	50	50	9,017,000		10,012,000
C158	CONSTABLE DRIVERS	(BPS-05)	5	5	564,000		626,000
S008	SANITARY WORKER	(BPS-01)	1	1	85,000		95,000
A01152	Personal pay				29,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>15,730,000</u>	<u>14,714,000</u>	<u>16,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,684,000</u>	<u>14,332,000</u>	<u>16,790,000</u>
A01202	House Rent Allowance				1,321,000	1,118,000	1,118,000
A01203	Conveyance Allowance				1,652,000	1,444,000	1,444,000
A01207	Washing Allowance				82,000	71,000	71,000
A0120D	Integrated Allowance				4,000	2,000	2,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0016	POLICE STATION KOTRI JAMSHORO					
A0120Q	Fixed Daily Allowance			3,687,000	3,112,000	3,112,000
A0120X	Ad - hoc Allowance - 2010			149,000		
A01210	Risk Allowance			2,906,000	2,557,000	2,557,000
A01217	Medical Allowance			1,164,000	1,014,000	1,014,000
A0121T	Adhoc Relief Allowance 2013			429,000	380,000	380,000
A0122C	Adhoc Relief Allowance - 2015			323,000	254,000	254,000
A0122M	Adhoc Relief Allowance 2016			1,589,000	1,276,000	1,276,000
A0122Y	Ad-hoc Relief Allowance 2017				2,314,000	2,430,000
A01242	Consolidation Travelling Allowance			81,000	15,000	15,000
A01260	Ration Allowance			846,000	733,000	733,000
A01264	Technical Allowance			27,000	25,000	25,000
A01270	Others			<u>1,424,000</u>	<u>17,000</u>	<u>2,359,000</u>
1	Other			1,424,000		2,359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>382,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				336,000	
A03	TOTAL OPERATING EXPENSES			<u>3,240,000</u>	<u>1,405,000</u>	<u>3,454,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0016	POLICE STATION KOTRI JAMSHORO					
A039	TOTAL GENERAL			<u>493,000</u>	<u>493,000</u>	<u>517,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION KOTRI JAMSHORO				33,978,000	32,900,000	36,888,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0017	POLICE STATION TALUKA JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,124,000</u>	<u>54,605,000</u>	<u>57,831,000</u>
A011	TOTAL PAY	113	113	<u>25,618,000</u>	<u>28,760,000</u>	<u>28,430,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>432,000</u>	<u>1,057,000</u>	<u>457,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>432,000</u>	<u>1,057,000</u>	<u>457,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				1,057,000	
I022	INSPECTOR (BPS-16)	1	1	432,000		457,000
A011-2	TOTAL PAY OF OTHER STAFF	112	112	<u>25,186,000</u>	<u>27,703,000</u>	<u>27,973,000</u>
A01151	Total Basic Pay Other Staff	112	112	<u>25,167,000</u>	<u>27,676,000</u>	<u>27,946,000</u>
S053	SENIOR CLERK (BPS-14)				27,676,000	
S224	SUB INSPECTOR (BPS-14)	1	1	208,000		231,000
J014	JR CLERK (BPS-11)	1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	10	10	3,420,000		3,798,000
H032	HEAD CONSTABLE (BPS-07)	13	13	4,187,000		4,649,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	385,000		427,000
C157	CONSTABLE (BPS-05)	73	73	13,648,000		15,155,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,105,000		3,448,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			19,000	27,000	27,000
A012	TOTAL ALLOWANCES			<u>27,506,000</u>	<u>25,845,000</u>	<u>29,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,460,000</u>	<u>25,159,000</u>	<u>29,350,000</u>
A01202	House Rent Allowance			2,184,000	1,853,000	1,853,000
A01203	Conveyance Allowance			2,855,000	2,421,000	2,421,000
A01207	Washing Allowance			137,000	116,000	116,000
A01208	Dress Allowance			33,000	17,000	17,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0017	POLICE STATION TALUKA JAMSHORO					
A0120Q	Fixed Daily Allowance			6,228,000	5,265,000	5,265,000
A0120X	Ad - hoc Allowance - 2010			82,000		
A01210	Risk Allowance			5,290,000	4,615,000	4,615,000
A01217	Medical Allowance			1,977,000	1,662,000	1,662,000
A0121T	Adhoc Relief Allowance 2013			815,000	691,000	691,000
A0122C	Adhoc Relief Allowance - 2015			569,000	470,000	470,000
A0122M	Adhoc Relief Allowance 2016			3,075,000	2,381,000	2,381,000
A0122Y	Ad-hoc Relief Allowance 2017				4,298,000	4,513,000
A01239	Special Allowance			84,000	61,000	61,000
A01242	Consolidation Travelling Allowance			22,000		
A01260	Ration Allowance			1,416,000	1,205,000	1,205,000
A01264	Technical Allowance			21,000	19,000	19,000
A01270	Others			<u>2,672,000</u>	<u>85,000</u>	<u>4,061,000</u>
1	Other			2,672,000		4,061,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>686,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				640,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
JO0017	POLICE STATION TALUKA JAMSHORO				
A039	TOTAL GENERAL		<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery		147,000	147,000	148,000
A03902	Printing and Publication		67,000	67,000	70,000
A03953	Investigation Cost		456,000	456,000	479,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT		<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport		84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	8,000	8,000
POLICE STATION TALUKA JAMSHORO			57,019,000	56,665,000	61,948,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0018	POLICE STATION SEHWAN JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,737,000</u>	<u>62,628,000</u>	<u>64,336,000</u>
A011	TOTAL PAY	130	130	<u>28,080,000</u>	<u>33,357,000</u>	<u>31,160,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>505,000</u>	<u>505,000</u>	<u>534,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>505,000</u>	<u>505,000</u>	<u>534,000</u>
A119	ASSISTANT (BPS-16)				505,000	
I022	INSPECTOR (BPS-16)	1	1	505,000		534,000
A011-2	TOTAL PAY OF OTHER STAFF	129	129	<u>27,575,000</u>	<u>32,852,000</u>	<u>30,626,000</u>
A01151	Total Basic Pay Other Staff	<u>129</u>	<u>129</u>	<u>27,566,000</u>	<u>32,834,000</u>	<u>30,608,000</u>
S053	SENIOR CLERK (BPS-14)				32,834,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		461,000
J014	JR CLERK (BPS-11)	1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	865,000		961,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,543,000		2,823,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	4	4	513,000		569,000
C157	CONSTABLE (BPS-05)	95	95	18,855,000		20,936,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	4,161,000		4,620,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			9,000	18,000	18,000
A012	TOTAL ALLOWANCES			<u>29,657,000</u>	<u>29,271,000</u>	<u>33,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,611,000</u>	<u>28,540,000</u>	<u>33,121,000</u>
A01202	House Rent Allowance			1,955,000	1,728,000	1,728,000
A01203	Conveyance Allowance			3,131,000	2,756,000	2,756,000
A01207	Washing Allowance			160,000	149,000	149,000
A01208	Dress Allowance			12,000	6,000	6,000
A0120Q	Fixed Daily Allowance			7,070,000	6,265,000	6,265,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0018	POLICE STATION SEHWAN JAMSHORO					
A0120X	Ad - hoc Allowance - 2010			75,000		
A01210	Risk Allowance			5,707,000	5,121,000	5,121,000
A01217	Medical Allowance			2,258,000	1,973,000	1,973,000
A0121T	Adhoc Relief Allowance 2013			919,000	805,000	805,000
A0122C	Adhoc Relief Allowance - 2015			620,000	539,000	539,000
A0122M	Adhoc Relief Allowance 2016			3,356,000	2,710,000	2,710,000
A0122Y	Ad-hoc Relief Allowance 2017				4,910,000	5,156,000
A01260	Ration Allowance			1,662,000	1,460,000	1,460,000
A01270	Others			<u>2,686,000</u>	<u>118,000</u>	<u>4,453,000</u>
1	Other			2,686,000		4,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>731,000</u>	<u>55,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01289	Teaching Allowance				4,000	4,000
A01299	Others				681,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0018	POLICE STATION SEHWAN JAMSHORO					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SEHWAN JAMSHORO				61,632,000	64,688,000	68,453,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0019	POLICE STATION NOORIABAD JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,495,000</u>	<u>58,542,000</u>	<u>60,233,000</u>
A011	TOTAL PAY	127	127	<u>25,861,000</u>	<u>30,771,000</u>	<u>28,934,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>817,000</u>	<u>930,000</u>	<u>864,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>817,000</u>	<u>930,000</u>	<u>864,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				930,000	
I022	INSPECTOR (BPS-16)	1	1	817,000		864,000
A011-2	TOTAL PAY OF OTHER STAFF	126	126	<u>25,044,000</u>	<u>29,841,000</u>	<u>28,070,000</u>
A01151	Total Basic Pay Other Staff	126	126	<u>25,025,000</u>	<u>29,822,000</u>	<u>28,051,000</u>
S053	SENIOR CLERK (BPS-14)				29,822,000	
S224	SUB INSPECTOR (BPS-14)	1	1	208,000		233,000
J014	JR CLERK (BPS-11)	1	1	129,000		144,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	8	8	1,152,000		1,291,000
H032	HEAD CONSTABLE (BPS-07)	14	14	4,967,000		5,568,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	385,000		431,000
C157	CONSTABLE (BPS-05)	88	88	14,590,000		16,355,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,509,000		3,934,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			19,000	19,000	19,000
A012	TOTAL ALLOWANCES			<u>28,634,000</u>	<u>27,771,000</u>	<u>31,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,588,000</u>	<u>27,094,000</u>	<u>31,245,000</u>
A01202	House Rent Allowance			2,108,000	1,824,000	1,824,000
A01203	Conveyance Allowance			3,005,000	2,645,000	2,645,000
A01207	Washing Allowance			150,000	134,000	134,000
A01208	Dress Allowance			17,000	9,000	9,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0019	POLICE STATION NOORIABAD JAMSHORO					
A0120Q	Fixed Daily Allowance			6,596,000	5,790,000	5,790,000
A0120X	Ad - hoc Allowance - 2010			154,000		
A01210	Risk Allowance			5,497,000	4,939,000	4,939,000
A01217	Medical Allowance			2,113,000	1,848,000	1,848,000
A0121T	Adhoc Relief Allowance 2013			853,000	746,000	746,000
A01225	Instruction Allowance			28,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			597,000	522,000	522,000
A0122M	Adhoc Relief Allowance 2016			3,137,000	2,503,000	2,503,000
A0122Y	Ad-hoc Relief Allowance 2017				4,538,000	4,765,000
A01242	Consolidation Travelling Allowance			67,000	56,000	49,000
A01260	Ration Allowance			1,554,000	1,356,000	1,356,000
A01264	Technical Allowance			14,000	12,000	12,000
A01270	Others			<u>2,698,000</u>	<u>169,000</u>	<u>4,100,000</u>
1	Other			2,698,000		4,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>677,000</u>	<u>54,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01289	Teaching Allowance				3,000	3,000
A01299	Others				628,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
JO0019	POLICE STATION NOORIABAD JAMSHORO						
A03807	P.O.L Charges A.planes			1,150,000	1,150,000	1,150,000	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>	
A03901	Stationery			147,000	147,000	148,000	
A03902	Printing and Publication			67,000	67,000	70,000	
A03953	Investigation Cost			456,000	456,000	479,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment			16,000	16,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION NOORIABAD JAMSHORO					58,390,000	60,602,000	64,350,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0020	POLICE STATION KHANOTH JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,282,000</u>	<u>39,932,000</u>	<u>43,786,000</u>
A011	TOTAL PAY	95	95	<u>19,536,000</u>	<u>20,775,000</u>	<u>21,876,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>196,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>196,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				196,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>19,176,000</u>	<u>20,579,000</u>	<u>21,495,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>19,176,000</u>	<u>20,579,000</u>	<u>21,495,000</u>
S053	SENIOR CLERK (BPS-14)				20,579,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		465,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,645,000		1,844,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,072,000		4,564,000
C157	CONSTABLE (BPS-05)	70	70	12,256,000		13,739,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	788,000		883,000
A012	TOTAL ALLOWANCES			<u>20,746,000</u>	<u>19,157,000</u>	<u>21,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,704,000</u>	<u>18,663,000</u>	<u>21,864,000</u>
A01202	House Rent Allowance			1,398,000	1,147,000	1,147,000
A01203	Conveyance Allowance			2,200,000	1,837,000	1,837,000
A01207	Washing Allowance			111,000	91,000	91,000
A0120Q	Fixed Daily Allowance			5,013,000	4,172,000	4,172,000
A0120X	Ad - hoc Allowance - 2010			4,000		
A01210	Risk Allowance			4,079,000	3,475,000	3,475,000
A01217	Medical Allowance			1,548,000	1,282,000	1,282,000
A0121T	Adhoc Relief Allowance 2013			623,000	509,000	509,000
A0122C	Adhoc Relief Allowance - 2015			416,000	340,000	340,000
A0122M	Adhoc Relief Allowance 2016			2,260,000	1,694,000	1,694,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0020	POLICE STATION KHANOTH JAMSHORO					
A0122Y	Ad-hoc Relief Allowance 2017				3,077,000	3,231,000
A01242	Consolidation Travelling Allowance				9,000	9,000
A01260	Ration Allowance			1,164,000	962,000	962,000
A01264	Technical Allowance			19,000	16,000	16,000
A01270	Others			<u>1,869,000</u>	<u>52,000</u>	<u>3,099,000</u>
1	Other			1,869,000		3,099,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>494,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				452,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0020	POLICE STATION KHANOTH JAMSHORO					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION KHANOTH JAMSHORO				43,478,000	41,293,000	47,202,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0021	POLICE STATION MANJHAND JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,867,000</u>	<u>41,542,000</u>	<u>45,751,000</u>
A011	TOTAL PAY	95	95	<u>20,572,000</u>	<u>21,706,000</u>	<u>23,023,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>510,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>510,000</u>	<u>381,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				510,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>20,212,000</u>	<u>21,196,000</u>	<u>22,642,000</u>
A01151	Total Basic Pay Other Staff	94	94	<u>20,188,000</u>	<u>21,184,000</u>	<u>22,630,000</u>
S053	SENIOR CLERK (BPS-14)				21,184,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		465,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,645,000		1,844,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,934,000		4,410,000
C157	CONSTABLE (BPS-05)	70	70	13,406,000		15,028,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	788,000		883,000
A01152	Personal pay			24,000	12,000	12,000
A012	TOTAL ALLOWANCES			<u>21,295,000</u>	<u>19,836,000</u>	<u>22,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,253,000</u>	<u>19,346,000</u>	<u>22,682,000</u>
A01202	House Rent Allowance			1,446,000	1,201,000	1,201,000
A01203	Conveyance Allowance			2,237,000	1,886,000	1,886,000
A01207	Washing Allowance			111,000	92,000	92,000
A0120Q	Fixed Daily Allowance			5,116,000	4,261,000	4,261,000
A0120X	Ad - hoc Allowance - 2010			2,000		
A01210	Risk Allowance			4,150,000	3,566,000	3,566,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0021	POLICE STATION MANJHAND JAMSHORO					
A01217	Medical Allowance			1,566,000	1,304,000	1,304,000
A0121T	Adhoc Relief Allowance 2013			652,000	536,000	536,000
A0122C	Adhoc Relief Allowance - 2015			435,000	357,000	357,000
A0122M	Adhoc Relief Allowance 2016			2,369,000	1,804,000	1,804,000
A0122Y	Ad-hoc Relief Allowance 2017				3,224,000	3,385,000
A01239	Special Allowance				28,000	28,000
A01260	Ration Allowance			1,181,000	983,000	983,000
A01264	Technical Allowance			22,000	20,000	20,000
A01270	Others			<u>1,966,000</u>	<u>84,000</u>	<u>3,259,000</u>
1	Other			1,966,000		3,259,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>490,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				448,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0021	POLICE STATION MANJHAND JAMSHORO					
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION MANJHAND JAMSHORO				45,063,000	42,903,000	49,167,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0022	POLICE STATION BHAN SAEEDABAD JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,289,000</u>	<u>39,787,000</u>	<u>42,447,000</u>
A011	TOTAL PAY	95	95	<u>18,511,000</u>	<u>20,477,000</u>	<u>20,699,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>18,151,000</u>	<u>20,117,000</u>	<u>20,318,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>18,112,000</u>	<u>20,102,000</u>	<u>20,303,000</u>
S053	SENIOR CLERK (BPS-14)				20,102,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		465,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,645,000		1,844,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,008,000		3,372,000
C157	CONSTABLE (BPS-05)	70	70	12,256,000		13,739,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	788,000		883,000
A01152	Personal pay			39,000	15,000	15,000
A012	TOTAL ALLOWANCES			<u>19,778,000</u>	<u>19,310,000</u>	<u>21,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,736,000</u>	<u>18,809,000</u>	<u>21,702,000</u>
A01202	House Rent Allowance			1,493,000	1,303,000	1,303,000
A01203	Conveyance Allowance			2,083,000	1,823,000	1,823,000
A01207	Washing Allowance			106,000	94,000	94,000
A0120Q	Fixed Daily Allowance			4,742,000	4,157,000	4,157,000
A0120X	Ad - hoc Allowance - 2010			2,000		
A01210	Risk Allowance			3,882,000	3,438,000	3,438,000
A01217	Medical Allowance			1,477,000	1,293,000	1,293,000
A0121T	Adhoc Relief Allowance 2013			572,000	495,000	495,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0022	POLICE STATION BHAN SAEEDABAD JAMSHORO					
A0122C	Adhoc Relief Allowance - 2015			384,000	331,000	331,000
A0122M	Adhoc Relief Allowance 2016			2,088,000	1,671,000	1,671,000
A0122Y	Ad-hoc Relief Allowance 2017				3,021,000	3,172,000
A01242	Consolidation Travelling Allowance			6,000	44,000	
A01260	Ration Allowance			1,114,000	976,000	976,000
A01264	Technical Allowance			19,000	19,000	19,000
A01270	Others			<u>1,768,000</u>	<u>144,000</u>	<u>2,930,000</u>
1	Other			1,768,000		2,930,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>501,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				459,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
JO0022	POLICE STATION BHAN SAEEDABAD JAMSHORO					
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION BHAN SAEEDABAD JAMSHORO				41,485,000	41,148,000	45,863,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KK0013	SP DISTRICT KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>992,644,000</u>	<u>1,175,676,000</u>	<u>1,160,067,500</u>
A011	TOTAL PAY		<u>2776</u>	<u>2795</u>	<u>416,147,000</u>	<u>553,476,000</u>	<u>471,444,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>30</u>	<u>15,173,000</u>	<u>10,690,000</u>	<u>16,729,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>30</u>	<u>15,173,000</u>	<u>10,690,000</u>	<u>16,729,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	418,000		442,000
D166	DSP	(BPS-17)	9	9	1,982,000		2,096,000
P019	PDSP	(BPS-17)	3	3	3,011,000		3,184,000
S236	SUPERINTENDENT	(BPS-17)	1	1	768,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	859,000	10,690,000	908,000
I022	INSPECTOR	(BPS-16)	7	10	5,076,000		6,052,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	3,059,000		3,235,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2749</u>	<u>2765</u>	<u>400,974,000</u>	<u>542,786,000</u>	<u>454,715,500</u>
A01151	Total Basic Pay Other Staff		<u>2749</u>	<u>2765</u>	<u>400,899,000</u>	<u>542,638,000</u>	<u>454,567,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	208,000		233,000
S053	SENIOR CLERK	(BPS-14)	4	4	576,000	542,638,000	646,000
S224	SUB INSPECTOR	(BPS-14)	48	53	35,887,000		41,188,000
J014	JR CLERK	(BPS-11)	13	13	385,000		431,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	108	115	43,050,000		49,265,000
A463	ASI (MTO)	(BPS-09)	1	1	144,000		161,000
H032	HEAD CONSTABLE	(BPS-07)	298	306	78,871,000		89,731,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	10	10	1,283,000		1,438,000
C157	CONSTABLE	(BPS-05)	2104	2101	221,543,000		250,319,000
C158	CONSTABLE DRIVERS	(BPS-05)	151	151	17,962,000		20,135,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		114,500
N003	NAIB QASID	(BPS-01)	2	2	170,000		191,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KK0013	SP DISTRICT KASHMOR						
S008	SANITARY WORKER	(BPS-01)	5	5	439,000		493,000
W015	WATER CARRIER	(BPS-01)	2	2	198,000		222,000
A01152	Personal pay				55,000	126,000	126,000
A01153	Special pay				2,000	2,000	2,000
A01170	Others				<u>18,000</u>	<u>20,000</u>	<u>20,000</u>
1	Others				18,000		
A012	TOTAL ALLOWANCES				<u>576,497,000</u>	<u>622,200,000</u>	<u>688,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>575,990,000</u>	<u>605,800,000</u>	<u>687,995,000</u>
A01202	House Rent Allowance				37,365,000	35,715,000	36,373,000
A01203	Conveyance Allowance				66,853,000	67,587,000	68,685,000
A01207	Washing Allowance				5,321,000	3,738,000	3,912,000
A01208	Dress Allowance				6,055,000	928,000	982,000
A0120D	Integrated Allowance					39,000	39,000
A0120N	Special allowances @ 20% of basic pay for Secretar				28,000	26,000	26,000
A0120Q	Fixed Daily Allowance				144,362,000	150,393,000	152,354,000
A0120X	Ad - hoc Allowance - 2010				8,259,000		
A01210	Risk Allowance				110,359,000	114,042,000	115,566,000
A01216	Qualification Allowance					1,000	1,000
A01217	Medical Allowance				44,503,000	47,395,000	48,017,000
A0121T	Adhoc Relief Allowance 2013				13,502,000	13,417,000	13,897,000
A01225	Instruction Allowance				41,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				9,137,000	8,932,000	9,412,000
A0122M	Adhoc Relief Allowance 2016				50,046,000	44,133,000	46,317,000
A0122Y	Ad-hoc Relief Allowance 2017					82,200,000	89,658,000
A01233	Unattractive Area Allowance				5,000	5,000	5,000
A01239	Special Allowance				365,000	100,000	100,000
A01242	Consolidation Travelling Allowance				18,000		
A01251	Mess Allowance				5,046,000	120,000	120,000
A01260	Ration Allowance				35,121,000	34,616,000	35,120,000
A01261	Constabulary Allowance for Police Personnel				1,063,000	1,063,000	1,363,000
A01264	Technical Allowance				195,000	9,000	9,000
A01270	Others				<u>38,346,000</u>	<u>1,302,000</u>	<u>66,000,000</u>
1	Other				38,346,000		66,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0013	SP DISTRICT KASHMOR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>507,000</u>	<u>16,400,000</u>	<u>628,000</u>
A01274	Medical Charges			229,000	338,000	252,000
A01289	Teaching Allowance				70,000	70,000
A01299	Others			<u>278,000</u>	<u>15,992,000</u>	<u>306,000</u>
1	Others			278,000		306,000
A03	TOTAL OPERATING EXPENSES			<u>59,833,000</u>	<u>40,858,000</u>	<u>61,906,000</u>
A032	TOTAL COMMUNICATIONS			<u>749,000</u>	<u>749,000</u>	<u>786,000</u>
A03201	Postage and Telegraph			64,000	64,000	67,000
A03202	Telephone and Trunk call			679,000	679,000	713,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>19,324,000</u>	<u>349,000</u>	<u>21,239,000</u>
A03302	Water			349,000	349,000	366,000
A03303	Electricity			18,975,000		20,873,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>37,581,000</u>	<u>37,581,000</u>	<u>37,637,000</u>
A03805	Travelling Allowance			2,581,000	2,581,000	2,637,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,000,000	35,000,000	35,000,000
A039	TOTAL GENERAL			<u>2,179,000</u>	<u>2,179,000</u>	<u>2,244,000</u>
A03901	Stationery			67,000	67,000	67,000
A03902	Printing and Publication			59,000	59,000	62,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			76,000	76,000	80,000
A03953	Investigation Cost			1,000,000	1,000,000	1,050,000
A03970	Others			<u>970,000</u>	<u>970,000</u>	<u>978,000</u>
1	Others			970,000		978,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0013	SP DISTRICT KASHMOR					
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,068,000</u>	<u>5,068,000</u>	<u>3,222,000</u>
A130	TOTAL TRANSPORT			<u>2,750,000</u>	<u>2,750,000</u>	<u>2,888,000</u>
A13001	Transport			2,750,000	2,750,000	2,888,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			168,000	168,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SP DISTRICT KASHMOR				1,055,695,000	1,221,752,000	1,225,353,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KK0014	POLICE STATION A-SECTION KASHMOR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,371,000</u>	<u>74,451,000</u>	<u>72,358,000</u>
A011	TOTAL PAY		<u>137</u>	<u>137</u>	<u>28,579,000</u>	<u>37,530,000</u>	<u>31,692,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>820,000</u>	<u>820,000</u>	<u>867,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>820,000</u>	<u>820,000</u>	<u>867,000</u>
D166	DSP (BPS-17)		1	1	521,000		551,000
A119	ASSISTANT (BPS-16)					820,000	
I022	INSPECTOR (BPS-16)		1	1	299,000		316,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>135</u>	<u>135</u>	<u>27,759,000</u>	<u>36,710,000</u>	<u>30,825,000</u>
A01151	Total Basic Pay Other Staff		<u>135</u>	<u>135</u>	<u>27,759,000</u>	<u>36,710,000</u>	<u>30,825,000</u>
S053	SENIOR CLERK (BPS-14)					36,710,000	
S224	SUB INSPECTOR (BPS-14)		8	8	2,847,000		3,162,000
J014	JR CLERK (BPS-11)		1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		10	10	3,632,000		4,033,000
H032	HEAD CONSTABLE (BPS-07)		20	20	4,758,000		5,284,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		5	5	642,000		713,000
C157	CONSTABLE (BPS-05)		80	80	12,349,000		13,712,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	3,317,000		3,683,000
S008	SANITARY WORKER (BPS-01)		1	1	85,000		95,000
A012	TOTAL ALLOWANCES				<u>30,792,000</u>	<u>36,921,000</u>	<u>40,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,746,000</u>	<u>35,912,000</u>	<u>40,615,000</u>
A01202	House Rent Allowance				1,785,000	1,988,000	1,988,000
A01203	Conveyance Allowance				3,393,000	3,732,000	3,732,000
A01207	Washing Allowance				173,000	279,000	279,000
A01208	Dress Allowance					26,000	26,000
A0120Q	Fixed Daily Allowance				7,645,000	8,446,000	8,446,000
A0120X	Ad - hoc Allowance - 2010				58,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0014	POLICE STATION A-SECTION KASHMOR					
A01210	Risk Allowance			5,875,000	6,438,000	6,438,000
A01217	Medical Allowance			2,408,000	2,684,000	2,684,000
A0121T	Adhoc Relief Allowance 2013			911,000	926,000	926,000
A0122C	Adhoc Relief Allowance - 2015			612,000	599,000	599,000
A0122M	Adhoc Relief Allowance 2016			3,347,000	2,990,000	2,990,000
A0122Y	Ad-hoc Relief Allowance 2017				5,667,000	5,950,000
A01251	Mess Allowance				14,000	14,000
A01260	Ration Allowance			1,804,000	2,010,000	2,010,000
A01270	Others			<u>2,735,000</u>	<u>113,000</u>	<u>4,533,000</u>
1	Other			2,735,000		4,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>1,009,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				963,000	
A03	TOTAL OPERATING EXPENSES			<u>3,646,000</u>	<u>2,546,000</u>	<u>3,791,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,110,000</u>	<u>10,000</u>	<u>1,221,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,436,000</u>	<u>1,436,000</u>	<u>1,438,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,400,000
A039	TOTAL GENERAL			<u>1,081,000</u>	<u>1,081,000</u>	<u>1,112,000</u>
A03901	Stationery			16,000	16,000	16,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0014	POLICE STATION A-SECTION KASHMOR					
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			500,000	500,000	525,000
A03970	Others			<u>550,000</u>	<u>550,000</u>	<u>555,000</u>
1	Others			550,000		555,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A13001	Transport			73,000	73,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION A-SECTION KASHMOR				63,112,000	77,092,000	76,249,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0015	POLICE STATION A-SECTION KANDHKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,157,000</u>	<u>29,213,000</u>	<u>31,255,000</u>
A011	TOTAL PAY	60	60	<u>14,273,000</u>	<u>15,842,000</u>	<u>15,862,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	59	59	<u>13,913,000</u>	<u>15,482,000</u>	<u>15,481,000</u>
A01151	Total Basic Pay Other Staff	59	59	<u>13,907,000</u>	<u>15,444,000</u>	<u>15,443,000</u>
S053	SENIOR CLERK (BPS-14)				15,444,000	
S224	SUB INSPECTOR (BPS-14)	1	1	208,000		231,000
J014	JR CLERK (BPS-11)	1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,739,000		1,931,000
C158	CONSTABLE DRIVERS (BPS-07)	1	1	129,000		143,000
H032	HEAD CONSTABLE (BPS-07)	5	5	2,228,000		2,474,000
C157	CONSTABLE (BPS-05)	40	40	7,240,000		8,039,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	2,149,000		2,387,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A01152	Personal pay			6,000	38,000	38,000
A012	TOTAL ALLOWANCES			<u>13,884,000</u>	<u>13,371,000</u>	<u>15,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,838,000</u>	<u>13,013,000</u>	<u>15,342,000</u>
A01202	House Rent Allowance			780,000	676,000	676,000
A01203	Conveyance Allowance			1,482,000	1,282,000	1,282,000
A01207	Washing Allowance			74,000	63,000	63,000
A0120Q	Fixed Daily Allowance			3,295,000	2,841,000	2,841,000
A0120X	Ad - hoc Allowance - 2010			85,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0015	POLICE STATION A-SECTION KANDHKOT					
A01210	Risk Allowance			2,543,000	2,160,000	2,160,000
A01217	Medical Allowance			1,048,000	919,000	919,000
A0121T	Adhoc Relief Allowance 2013			453,000	382,000	382,000
A0122C	Adhoc Relief Allowance - 2015			300,000	288,000	288,000
A0122M	Adhoc Relief Allowance 2016			1,636,000	1,272,000	1,272,000
A0122Y	Ad-hoc Relief Allowance 2017				2,413,000	2,534,000
A01260	Ration Allowance			777,000	662,000	662,000
A01270	Others			<u>1,365,000</u>	<u>55,000</u>	<u>2,263,000</u>
1	Other			1,365,000		2,263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>358,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				312,000	
A03	TOTAL OPERATING EXPENSES			<u>4,951,000</u>	<u>3,081,000</u>	<u>5,178,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,880,000</u>	<u>10,000</u>	<u>2,068,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,870,000		2,057,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,733,000</u>	<u>1,733,000</u>	<u>1,735,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
A039	TOTAL GENERAL			<u>1,264,000</u>	<u>1,264,000</u>	<u>1,298,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0015	POLICE STATION A-SECTION KANDHKOT					
A03953	Investigation Cost			500,000	500,000	525,000
A03970	Others			<u>550,000</u>	<u>550,000</u>	<u>555,000</u>
1	Others			550,000		555,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A13001	Transport			73,000	73,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION A-SECTION KANDHKOT				33,203,000	32,389,000	36,533,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0016	POLICE STATION B-SECTION KANDHKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,082,000</u>	<u>39,994,000</u>	<u>41,172,000</u>
A011	TOTAL PAY	78	78	<u>18,487,000</u>	<u>22,037,000</u>	<u>20,510,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	77	77	<u>18,127,000</u>	<u>21,677,000</u>	<u>20,129,000</u>
A01151	Total Basic Pay Other Staff	77	77	<u>18,127,000</u>	<u>21,677,000</u>	<u>20,129,000</u>
S053	SENIOR CLERK (BPS-14)				21,677,000	
S224	SUB INSPECTOR (BPS-14)	1	1	208,000		231,000
J014	JR CLERK (BPS-11)	1	1	145,000		161,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	2,474,000		2,747,000
H032	HEAD CONSTABLE (BPS-07)	6	6	2,815,000		3,126,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	256,000		285,000
C157	CONSTABLE (BPS-05)	55	55	10,785,000		11,975,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,359,000		1,509,000
S008	SANITARY WORKER (BPS-01)	1	1	85,000		95,000
A012	TOTAL ALLOWANCES			<u>18,595,000</u>	<u>17,957,000</u>	<u>20,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,549,000</u>	<u>17,513,000</u>	<u>20,611,000</u>
A01202	House Rent Allowance			1,050,000	917,000	917,000
A01203	Conveyance Allowance			1,987,000	1,720,000	1,720,000
A01207	Washing Allowance			116,000	87,000	87,000
A0120Q	Fixed Daily Allowance			4,427,000	3,829,000	3,829,000
A0120X	Ad - hoc Allowance - 2010			50,000		
A01210	Risk Allowance			3,424,000	2,965,000	2,965,000
A01217	Medical Allowance			1,408,000	1,216,000	1,216,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0016	POLICE STATION B-SECTION KANDHKOT					
A0121T	Adhoc Relief Allowance 2013			616,000	532,000	532,000
A0122C	Adhoc Relief Allowance - 2015			411,000	354,000	354,000
A0122M	Adhoc Relief Allowance 2016			2,243,000	1,676,000	1,676,000
A0122Y	Ad-hoc Relief Allowance 2017				3,314,000	3,480,000
A01260	Ration Allowance			1,048,000	903,000	903,000
A01270	Others			<u>1,769,000</u>		<u>2,932,000</u>
1	Other			1,769,000		2,932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>444,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				398,000	
A03	TOTAL OPERATING EXPENSES			<u>7,011,000</u>	<u>3,341,000</u>	<u>7,431,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>3,680,000</u>	<u>10,000</u>	<u>4,048,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			3,670,000		4,037,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,733,000</u>	<u>1,733,000</u>	<u>1,735,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
A039	TOTAL GENERAL			<u>1,524,000</u>	<u>1,524,000</u>	<u>1,571,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			760,000	760,000	798,000
A03970	Others			<u>550,000</u>	<u>550,000</u>	<u>555,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0016	POLICE STATION B-SECTION KANDHKOT					
1	Others			550,000		555,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A13001	Transport			73,000	73,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION B-SECTION KANDHKOT				44,188,000	43,430,000	48,703,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0017	POLICE STATION GUDDU KASHMOR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,976,000</u>	<u>15,581,000</u>	<u>16,288,000</u>
A011	TOTAL PAY	41	41	<u>6,958,000</u>	<u>7,966,000</u>	<u>7,708,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>6,598,000</u>	<u>7,606,000</u>	<u>7,327,000</u>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>6,598,000</u>	<u>7,606,000</u>	<u>7,327,000</u>
S053	SENIOR CLERK (BPS-14)				7,606,000	
S224	SUB INSPECTOR (BPS-14)	1	1	208,000		231,000
J014	JR CLERK (BPS-11)	1	1	129,000		143,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	2	2	974,000		1,082,000
H032	HEAD CONSTABLE (BPS-07)	4	4	569,000		632,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	1	1	129,000		143,000
C157	CONSTABLE (BPS-05)	25	25	3,556,000		3,948,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	948,000		1,053,000
S001	SANCTUARY ASSISTANT (BPS-01)	1	1	85,000		95,000
A012	TOTAL ALLOWANCES			<u>8,018,000</u>	<u>7,615,000</u>	<u>8,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,972,000</u>	<u>7,367,000</u>	<u>8,529,000</u>
A01202	House Rent Allowance			478,000	416,000	416,000
A01203	Conveyance Allowance			914,000	794,000	794,000
A01207	Washing Allowance			45,000	40,000	40,000
A0120Q	Fixed Daily Allowance			1,999,000	1,746,000	1,746,000
A0120X	Ad - hoc Allowance - 2010			83,000		
A01210	Risk Allowance			1,528,000	1,334,000	1,334,000
A01217	Medical Allowance			644,000	559,000	559,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0017	POLICE STATION GUDDU KASHMOR					
A0121T	Adhoc Relief Allowance 2013			214,000	185,000	185,000
A0122C	Adhoc Relief Allowance - 2015			144,000	124,000	124,000
A0122M	Adhoc Relief Allowance 2016			786,000	601,000	601,000
A0122Y	Ad-hoc Relief Allowance 2017				1,156,000	1,214,000
A01260	Ration Allowance			471,000	412,000	412,000
A01270	Others			<u>666,000</u>		<u>1,104,000</u>
1	Other			666,000		1,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>248,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				202,000	
A03	TOTAL OPERATING EXPENSES			<u>4,716,000</u>	<u>2,881,000</u>	<u>4,930,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,733,000</u>	<u>1,733,000</u>	<u>1,735,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,700,000
A039	TOTAL GENERAL			<u>1,064,000</u>	<u>1,064,000</u>	<u>1,088,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			300,000	300,000	315,000
A03970	Others			<u>550,000</u>	<u>550,000</u>	<u>555,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0017	POLICE STATION GUDDU KASHMOR					
1	Others			550,000		555,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A13001	Transport			73,000	73,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION GUDDU KASHMOR				19,787,000	18,557,000	21,318,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0018	POLICE STATION GHROUPUR KASHMOR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,283,000</u>	<u>49,636,000</u>	<u>51,528,000</u>
A011	TOTAL PAY	98	98	<u>23,448,000</u>	<u>27,560,000</u>	<u>26,034,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>23,088,000</u>	<u>27,200,000</u>	<u>25,653,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>23,034,000</u>	<u>27,123,000</u>	<u>25,576,000</u>
S053	SENIOR CLERK (BPS-14)				27,123,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		461,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,434,000		1,592,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,885,000		5,424,000
C157	CONSTABLE (BPS-05)	70	70	14,345,000		15,929,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	1,955,000		2,170,000
A01152	Personal pay			54,000	77,000	77,000
A012	TOTAL ALLOWANCES			<u>22,835,000</u>	<u>22,076,000</u>	<u>25,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,793,000</u>	<u>21,533,000</u>	<u>25,448,000</u>
A01202	House Rent Allowance			1,265,000	1,106,000	1,106,000
A01203	Conveyance Allowance			2,388,000	2,081,000	2,081,000
A01207	Washing Allowance			120,000	102,000	102,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			5,459,000	4,708,000	4,708,000
A0120X	Ad - hoc Allowance - 2010			91,000		
A01210	Risk Allowance			4,141,000	3,574,000	3,574,000
A01217	Medical Allowance			1,681,000	1,439,000	1,439,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0018	POLICE STATION GHROUPUR KASHMOR					
A0121T	Adhoc Relief Allowance 2013			788,000	672,000	672,000
A0122C	Adhoc Relief Allowance - 2015			520,000	444,000	444,000
A0122M	Adhoc Relief Allowance 2016			2,834,000	2,227,000	2,227,000
A0122Y	Ad-hoc Relief Allowance 2017				4,080,000	4,284,000
A01260	Ration Allowance			1,268,000	1,085,000	1,085,000
A01270	Others			<u>2,238,000</u>		<u>3,711,000</u>
1	Other			2,238,000		3,711,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>543,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				501,000	
A03	TOTAL OPERATING EXPENSES			<u>3,762,000</u>	<u>2,442,000</u>	<u>3,930,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,330,000</u>	<u>10,000</u>	<u>1,463,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,320,000		1,452,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,242,000</u>	<u>1,242,000</u>	<u>1,244,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
A039	TOTAL GENERAL			<u>1,116,000</u>	<u>1,116,000</u>	<u>1,146,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			500,000	500,000	525,000
A03970	Others			<u>561,000</u>	<u>561,000</u>	<u>565,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0018	POLICE STATION GHROUPUR KASHMOR					
1	Others			561,000		565,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A13001	Transport			73,000	73,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION GHROUPUR KASHMOR				50,140,000	52,173,000	55,558,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0019	POLICE STATION KARAMPUR KASHMOR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,378,000</u>	<u>50,677,000</u>	<u>51,295,000</u>
A011	TOTAL PAY	<u>98</u>	<u>98</u>	<u>22,640,000</u>	<u>27,457,000</u>	<u>25,120,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>97</u>	<u>97</u>	<u>22,280,000</u>	<u>27,097,000</u>	<u>24,739,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>22,280,000</u>	<u>27,097,000</u>	<u>24,739,000</u>
S053	SENIOR CLERK (BPS-14)				27,097,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		461,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	2,254,000		2,503,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,886,000		4,314,000
C157	CONSTABLE (BPS-05)	70	70	13,195,000		14,652,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,530,000		2,809,000
A012	TOTAL ALLOWANCES			<u>22,738,000</u>	<u>23,220,000</u>	<u>26,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,696,000</u>	<u>22,369,000</u>	<u>26,119,000</u>
A01202	House Rent Allowance			1,274,000	1,162,000	1,162,000
A01203	Conveyance Allowance			2,443,000	2,227,000	2,227,000
A01207	Washing Allowance			122,000	144,000	144,000
A01208	Dress Allowance			17,000	18,000	18,000
A0120Q	Fixed Daily Allowance			5,519,000	4,965,000	4,965,000
A01210	Risk Allowance			4,237,000	3,809,000	3,809,000
A01217	Medical Allowance			1,715,000	1,547,000	1,547,000
A0121T	Adhoc Relief Allowance 2013			727,000	647,000	647,000
A0122C	Adhoc Relief Allowance - 2015			497,000	459,000	459,000
A0122M	Adhoc Relief Allowance 2016			2,710,000	2,158,000	2,158,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0019	POLICE STATION KARAMPUR KASHMOR					
A0122Y	Ad-hoc Relief Allowance 2017				4,048,000	4,250,000
A01260	Ration Allowance			1,269,000	1,142,000	1,142,000
A01270	Others			<u>2,166,000</u>	<u>43,000</u>	<u>3,591,000</u>
1	Other			2,166,000		3,591,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>851,000</u>	<u>56,000</u>
A01274	Medical Charges			42,000	311,000	46,000
A01289	Teaching Allowance				10,000	10,000
A01299	Others				530,000	
A03	TOTAL OPERATING EXPENSES			<u>4,277,000</u>	<u>2,942,000</u>	<u>4,497,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,242,000</u>	<u>1,242,000</u>	<u>1,244,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
A039	TOTAL GENERAL			<u>1,116,000</u>	<u>1,616,000</u>	<u>1,146,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			500,000	500,000	525,000
A03963	Feeding Diet Food Charges				500,000	
A03970	Others			<u>561,000</u>	<u>561,000</u>	<u>565,000</u>
1	Others			561,000		565,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0019	POLICE STATION KARAMPUR KASHMOR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A13001	Transport			73,000	73,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION KARAMPUR KASHMOR				49,750,000	53,714,000	55,892,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0020	POLICE STATION BAKHSHAPUR KASHMOR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,827,000</u>	<u>47,588,000</u>	<u>48,863,000</u>
A011	TOTAL PAY	98	98	<u>21,305,000</u>	<u>25,379,000</u>	<u>23,637,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>360,000</u>	<u>360,000</u>	<u>381,000</u>
A119	ASSISTANT (BPS-16)				360,000	
I022	INSPECTOR (BPS-16)	1	1	360,000		381,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>20,945,000</u>	<u>25,019,000</u>	<u>23,256,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>20,945,000</u>	<u>25,019,000</u>	<u>23,256,000</u>
S053	SENIOR CLERK (BPS-14)				25,019,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		461,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	2,069,000		2,297,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,311,000		3,676,000
C157	CONSTABLE (BPS-05)	70	70	13,195,000		14,652,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	1,955,000		2,170,000
A012	TOTAL ALLOWANCES			<u>22,522,000</u>	<u>22,209,000</u>	<u>25,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,480,000</u>	<u>21,611,000</u>	<u>25,173,000</u>
A01202	House Rent Allowance			1,279,000	1,140,000	1,140,000
A01203	Conveyance Allowance			2,437,000	2,175,000	2,175,000
A01207	Washing Allowance			126,000	113,000	113,000
A01208	Dress Allowance				11,000	11,000
A0120Q	Fixed Daily Allowance			5,555,000	4,961,000	4,961,000
A0120X	Ad - hoc Allowance - 2010			113,000		
A01210	Risk Allowance			4,204,000	3,717,000	3,717,000
A01217	Medical Allowance			1,733,000	1,532,000	1,532,000
A0121T	Adhoc Relief Allowance 2013			697,000	615,000	615,000
A0122C	Adhoc Relief Allowance - 2015			464,000	423,000	423,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0020	POLICE STATION BAKHSHAPUR KASHMOR					
A0122M	Adhoc Relief Allowance 2016			2,536,000	2,041,000	2,041,000
A0122Y	Ad-hoc Relief Allowance 2017				3,735,000	3,922,000
A01260	Ration Allowance			1,298,000	1,144,000	1,144,000
A01270	Others			<u>2,038,000</u>	<u>4,000</u>	<u>3,379,000</u>
1	Other			2,038,000		3,379,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>598,000</u>	<u>53,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01289	Teaching Allowance				7,000	7,000
A01299	Others				549,000	
A03	TOTAL OPERATING EXPENSES			<u>4,277,000</u>	<u>2,442,000</u>	<u>4,497,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,242,000</u>	<u>1,242,000</u>	<u>1,244,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,200,000
A039	TOTAL GENERAL			<u>1,116,000</u>	<u>1,116,000</u>	<u>1,146,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			500,000	500,000	525,000
A03970	Others			<u>561,000</u>	<u>561,000</u>	<u>565,000</u>
1	Others			561,000		565,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KK0020	POLICE STATION BAKHSHAPUR KASHMOR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A13001	Transport			73,000	73,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION BAKHSHAPUR KASHMOR				48,199,000	50,125,000	53,460,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0147	SP TRAFFIC KARACHI SOUTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>670,676,000</u>	<u>577,732,000</u>	<u>678,320,000</u>
A011	TOTAL PAY		<u>1399</u>	<u>1399</u>	<u>320,010,000</u>	<u>299,038,000</u>	<u>354,621,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>42</u>	<u>15,873,000</u>	<u>8,501,000</u>	<u>16,786,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>42</u>	<u>15,873,000</u>	<u>8,501,000</u>	<u>16,786,000</u>
S148	SP (BPS-18)		1	1	2,156,000		2,280,000
D166	DSP (BPS-17)		5	5	1,849,000		1,955,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		1	1	208,000	8,501,000	220,000
I022	INSPECTOR (BPS-16)		34	34	11,402,000		12,058,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1357</u>	<u>1357</u>	<u>304,137,000</u>	<u>290,537,000</u>	<u>337,835,000</u>
A01151	Total Basic Pay Other Staff		<u>1357</u>	<u>1357</u>	<u>303,851,000</u>	<u>290,089,000</u>	<u>337,387,000</u>
S053	SENIOR CLERK (BPS-14)		4	4	576,000	290,089,000	639,000
S181	STENOGRAPHER (BPS-14)		1	1	176,000		195,000
S224	SUB INSPECTOR (BPS-14)		130	130	49,420,000		54,875,000
J014	JR CLERK (BPS-11)		5	5	642,000		713,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		225	225	60,594,000		67,282,000
H032	HEAD CONSTABLE (BPS-07)		126	126	38,597,000		42,857,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		14	14	1,796,000		1,994,000
C157	CONSTABLE (BPS-05)		765	765	131,561,000		146,082,000
C158	CONSTABLE DRIVERS (BPS-05)		85	85	20,319,000		22,561,000
N003	NAIB QASID (BPS-01)		2	2	170,000		189,000
A01152	Personal pay				286,000	448,000	448,000
A012	TOTAL ALLOWANCES				<u>350,666,000</u>	<u>278,694,000</u>	<u>323,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>350,219,000</u>	<u>272,604,000</u>	<u>323,266,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0147	SP TRAFFIC KARACHI SOUTH					
A01202	House Rent Allowance			23,067,000	17,408,000	17,408,000
A01203	Conveyance Allowance			37,594,000	27,876,000	27,876,000
A01207	Washing Allowance			1,744,000	1,247,000	1,247,000
A01208	Dress Allowance			583,000	598,000	598,000
A0120D	Integrated Allowance				6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar				1,000	1,000
A0120Q	Fixed Daily Allowance			86,213,000	62,080,000	62,080,000
A0120X	Ad - hoc Allowance - 2010			630,000		
A01210	Risk Allowance			66,252,000	47,518,000	47,518,000
A01216	Qualification Allowance			1,000	5,000	5,000
A01217	Medical Allowance			25,601,000	18,623,000	18,623,000
A0121T	Adhoc Relief Allowance 2013			9,735,000	6,625,000	6,625,000
A01225	Instruction Allowance				59,000	59,000
A0122C	Adhoc Relief Allowance - 2015			6,931,000	4,705,000	4,705,000
A0122M	Adhoc Relief Allowance 2016			38,126,000	24,372,000	24,372,000
A0122Y	Ad-hoc Relief Allowance 2017				44,127,000	46,333,000
A01235	Secretariat Allowance			1,301,000	1,031,000	
A01239	Special Allowance			604,000	1,419,000	1,419,000
A01242	Consolidation Travelling Allowance			71,000	683,000	683,000
A01260	Ration Allowance			18,312,000	12,965,000	12,965,000
A01261	Constabulary Allowance for Police Personnel				1,000	1,000
A01264	Technical Allowance			33,000	26,000	26,000
A01270	Others			<u>33,421,000</u>	<u>1,229,000</u>	<u>50,716,000</u>
1	Other			33,421,000		50,716,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>447,000</u>	<u>6,090,000</u>	<u>433,000</u>
A01274	Medical Charges			137,000	1,021,000	151,000
A01290	land Revenue Collector's Allowance			310,000	331,000	282,000
A01299	Others				4,738,000	
A03	TOTAL OPERATING EXPENSES			<u>8,650,000</u>	<u>5,900,000</u>	<u>9,012,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,138,000</u>	<u>1,138,000</u>	<u>1,194,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0147	SP TRAFFIC KARACHI SOUTH					
A03202	Telephone and Trunk call			1,128,000	1,128,000	1,184,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>2,750,000</u>		<u>3,025,000</u>
A03303	Electricity			2,750,000		3,025,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,077,000</u>	<u>2,077,000</u>	<u>2,122,000</u>
A03805	Travelling Allowance			2,077,000	2,077,000	2,122,000
A039	TOTAL GENERAL			<u>2,685,000</u>	<u>2,685,000</u>	<u>2,671,000</u>
A03901	Stationery			353,000	353,000	356,000
A03902	Printing and Publication			91,000	91,000	96,000
A03905	Newspapers Periodicals and Books			33,000	33,000	34,000
A03970	Others			<u>2,208,000</u>	<u>2,208,000</u>	<u>2,185,000</u>
1	Others			2,208,000		2,185,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,803,000</u>	<u>3,803,000</u>	<u>3,993,000</u>
A130	TOTAL TRANSPORT			<u>3,558,000</u>	<u>3,558,000</u>	<u>3,736,000</u>
A13001	Transport			3,558,000	3,558,000	3,736,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>152,000</u>
A13101	Machinery and Equipment			145,000	145,000	152,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0147	SP TRAFFIC KARACHI SOUTH					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
SP TRAFFIC KARACHI SOUTH				683,159,000	587,465,000	691,357,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0149	SP TRAFFIC KARACHI EAST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>346,387,000</u>	<u>317,285,000</u>	<u>360,642,000</u>
A011	TOTAL PAY		<u>705</u>	<u>705</u>	<u>166,499,000</u>	<u>165,199,000</u>	<u>184,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>9,816,000</u>	<u>2,827,000</u>	<u>10,379,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>9,797,000</u>	<u>2,808,000</u>	<u>10,360,000</u>
S148	SP	(BPS-18)	1	1	1,623,000		1,716,000
D166	DSP	(BPS-17)	3	3	658,000		696,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)				2,808,000	
I022	INSPECTOR	(BPS-16)	20	20	7,258,000		7,675,000
A01102	Personal pay				19,000	19,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>680</u>	<u>680</u>	<u>156,683,000</u>	<u>162,372,000</u>	<u>174,051,000</u>
A01151	Total Basic Pay Other Staff		<u>680</u>	<u>680</u>	<u>156,465,000</u>	<u>162,055,000</u>	<u>173,735,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	432,000	162,055,000	480,000
S224	SUB INSPECTOR	(BPS-14)	75	75	25,659,000		28,491,000
S181	STENOGRAPHER	(BPS-12)	1	1	176,000		195,000
J014	JR CLERK	(BPS-11)	3	3	385,000		427,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	93	93	28,085,000		31,185,000
H032	HEAD CONSTABLE	(BPS-07)	57	57	14,682,000		16,302,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	771,000		856,000
C157	CONSTABLE	(BPS-05)	397	397	78,936,000		87,649,000
C158	CONSTABLE DRIVERS	(BPS-05)	44	44	7,254,000		8,055,000
N003	NAIB QASID	(BPS-01)	1	1	85,000		95,000
A01152	Personal pay				214,000	316,000	316,000
A01153	Special pay				4,000	1,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0149	SP TRAFFIC KARACHI EAST					
A012	TOTAL ALLOWANCES			<u>179,888,000</u>	<u>152,086,000</u>	<u>176,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>179,458,000</u>	<u>148,845,000</u>	<u>175,922,000</u>
A01202	House Rent Allowance			13,980,000	11,011,000	11,011,000
A01203	Conveyance Allowance			19,066,000	14,909,000	14,909,000
A01207	Washing Allowance			915,000	671,000	671,000
A01208	Dress Allowance			337,000	266,000	266,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120Q	Fixed Daily Allowance			43,413,000	33,663,000	33,663,000
A0120X	Ad - hoc Allowance - 2010			580,000		
A01210	Risk Allowance			33,066,000	25,690,000	25,690,000
A01217	Medical Allowance			12,882,000	9,876,000	9,876,000
A0121T	Adhoc Relief Allowance 2013			4,955,000	3,750,000	3,750,000
A01225	Instruction Allowance			17,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015			3,534,000	2,648,000	2,648,000
A0122M	Adhoc Relief Allowance 2016			19,478,000	13,581,000	13,581,000
A0122Y	Ad-hoc Relief Allowance 2017				24,676,000	25,910,000
A01235	Secretariat Allowance			246,000	154,000	
A01239	Special Allowance			423,000	355,000	355,000
A01242	Consolidation Travelling Allowance			78,000	203,000	203,000
A01260	Ration Allowance			9,068,000	6,983,000	6,983,000
A01264	Technical Allowance			30,000	12,000	12,000
A01270	Others			<u>17,386,000</u>	<u>376,000</u>	<u>26,373,000</u>
1	Other			17,386,000		26,373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>430,000</u>	<u>3,241,000</u>	<u>290,000</u>
A01274	Medical Charges			137,000	596,000	151,000
A01290	land Revenue Collector's Allowance			293,000	162,000	139,000
A01299	Others				2,483,000	
A03	TOTAL OPERATING EXPENSES			<u>5,982,000</u>	<u>3,232,000</u>	<u>6,319,000</u>
A032	TOTAL COMMUNICATIONS			<u>765,000</u>	<u>765,000</u>	<u>803,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			757,000	757,000	795,000
A03205	Courier and Pilot Service			2,000	2,000	2,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0149	SP TRAFFIC KARACHI EAST					
A033	TOTAL UTILITIES			<u>2,750,000</u>		<u>3,025,000</u>
A03303	Electricity			2,750,000		3,025,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,196,000</u>	<u>2,196,000</u>	<u>2,215,000</u>
A03805	Travelling Allowance			876,000	876,000	895,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,320,000	1,320,000	1,320,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>271,000</u>	<u>276,000</u>
A03901	Stationery			122,000	122,000	123,000
A03902	Printing and Publication			59,000	59,000	62,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			<u>83,000</u>	<u>83,000</u>	<u>84,000</u>
1	Others			83,000		84,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,082,000</u>
A130	TOTAL TRANSPORT			<u>890,000</u>	<u>890,000</u>	<u>935,000</u>
A13001	Transport			890,000	890,000	935,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13101	Machinery and Equipment			84,000	84,000	88,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0149	SP TRAFFIC KARACHI EAST					
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			56,000	56,000	59,000
SP TRAFFIC KARACHI EAST				353,429,000	321,577,000	368,075,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0150	SP TRAFFIC KARACHI WEST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>315,098,000</u>	<u>313,980,944</u>	<u>340,595,000</u>
A011	TOTAL PAY		<u>647</u>	<u>647</u>	<u>153,523,000</u>	<u>165,536,000</u>	<u>170,073,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>8,122,000</u>	<u>7,247,000</u>	<u>8,590,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>8,122,000</u>	<u>7,247,000</u>	<u>8,590,000</u>
S148	SP	(BPS-18)	1	1	1,471,000		1,556,000
D166	DSP	(BPS-17)	4	4	1,279,000		1,353,000
A119	ASSISTANT	(BPS-16)				7,247,000	
I022	INSPECTOR	(BPS-16)	15	15	5,372,000		5,681,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>627</u>	<u>627</u>	<u>145,401,000</u>	<u>158,289,000</u>	<u>161,483,000</u>
A01151	Total Basic Pay Other Staff		<u>627</u>	<u>627</u>	<u>145,116,000</u>	<u>157,942,000</u>	<u>161,136,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	432,000	157,942,000	480,000
S181	STENOGRAPHER	(BPS-14)	1	1	176,000		195,000
S224	SUB INSPECTOR	(BPS-14)	65	65	24,305,000		26,988,000
J014	JR CLERK	(BPS-11)	2	2	256,000		285,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	100	100	30,966,000		34,384,000
H032	HEAD CONSTABLE	(BPS-07)	50	50	15,158,000		16,832,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	5	5	642,000		713,000
C157	CONSTABLE	(BPS-05)	360	360	68,593,000		76,164,000
C158	CONSTABLE DRIVERS	(BPS-05)	40	40	4,503,000		5,000,000
N003	NAIB QASID	(BPS-01)	1	1	85,000		95,000
A01152	Personal pay				285,000	347,000	347,000
A012	TOTAL ALLOWANCES				<u>161,575,000</u>	<u>148,444,944</u>	<u>170,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>161,321,000</u>	<u>144,837,000</u>	<u>170,166,000</u>
A01202	House Rent Allowance				11,730,000	9,923,000	9,923,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0150	SP TRAFFIC KARACHI WEST					
A01203	Conveyance Allowance			16,799,000	14,295,000	14,295,000
A01207	Washing Allowance			800,000	650,000	650,000
A01208	Dress Allowance			312,000	301,000	301,000
A0120D	Integrated Allowance				6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar			28,000		26,000
A0120Q	Fixed Daily Allowance			39,039,000	32,904,000	32,904,000
A0120X	Ad - hoc Allowance - 2010			269,000		
A01210	Risk Allowance			30,027,000	25,334,000	25,334,000
A01217	Medical Allowance			11,648,000	9,604,000	9,604,000
A0121T	Adhoc Relief Allowance 2013			4,658,000	3,653,000	3,653,000
A01225	Instruction Allowance			92,000	43,000	43,000
A0122C	Adhoc Relief Allowance - 2015			3,331,000	2,626,000	2,626,000
A0122M	Adhoc Relief Allowance 2016			17,853,000	13,603,000	13,603,000
A0122Y	Ad-hoc Relief Allowance 2017				24,565,000	25,793,000
A01235	Secretariat Allowance			111,000	35,000	
A01239	Special Allowance			200,000	257,000	257,000
A01242	Consolidation Travelling Allowance			190,000	151,000	151,000
A01244	Adhoc Relief				14,000	
A01260	Ration Allowance			8,213,000	6,689,000	6,689,000
A01270	Others			<u>16,021,000</u>	<u>184,000</u>	<u>24,308,000</u>
1	Other			16,021,000		24,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>254,000</u>	<u>3,607,944</u>	<u>356,000</u>
A01273	Honoraria				86,000	85,000
A01274	Medical Charges			137,000	1,150,944	151,000
A01290	land Revenue Collector's Allowance			117,000	120,000	120,000
A01299	Others				2,251,000	
A03	TOTAL OPERATING EXPENSES			<u>4,976,000</u>	<u>2,226,000</u>	<u>5,322,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,054,000</u>	<u>1,054,000</u>	<u>1,106,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			1,044,000	1,044,000	1,096,000
A03205	Courier and Pilot Service			3,000	3,000	3,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0150	SP TRAFFIC KARACHI WEST					
A033	TOTAL UTILITIES			<u>2,750,000</u>		<u>3,025,000</u>
A03303	Electricity			2,750,000		3,025,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>846,000</u>	<u>846,000</u>	<u>864,000</u>
A03805	Travelling Allowance			846,000	846,000	864,000
A039	TOTAL GENERAL			<u>326,000</u>	<u>326,000</u>	<u>327,000</u>
A03901	Stationery			122,000	122,000	123,000
A03902	Printing and Publication			106,000	106,000	107,000
A03905	Newspapers Periodicals and Books			9,000	9,000	8,000
A03970	Others			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
1	Others			89,000		89,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>776,000</u>	<u>776,000</u>	<u>815,000</u>
A130	TOTAL TRANSPORT			<u>580,000</u>	<u>580,000</u>	<u>609,000</u>
A13001	Transport			580,000	580,000	609,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A13101	Machinery and Equipment			96,000	96,000	101,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000

490

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0150	SP TRAFFIC KARACHI WEST					
SP TRAFFIC KARACHI WEST				320,880,000	317,012,944	346,764,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0151	DIGP TRAFFIC KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>247,567,000</u>	<u>1,647,296,000</u>	<u>1,168,335,000</u>
A011	TOTAL PAY		<u>6068</u>	<u>6068</u>	<u>199,228,000</u>	<u>697,976,000</u>	<u>220,158,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	<u>52</u>	<u>20,166,000</u>	<u>9,853,000</u>	<u>21,328,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>52</u>	<u>20,166,000</u>	<u>9,852,000</u>	<u>21,327,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	914,000		967,000
A063	ADIGP / SP	(BPS-18)	3	3	4,236,000		4,480,000
D166	DSP	(BPS-17)	9	9	10,693,000		11,308,000
DP02	PDSP / DSP LEGAL	(BPS-17)	2	2	1,298,000		1,373,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	2	2	415,000	9,852,000	439,000
I022	INSPECTOR	(BPS-16)	33	33	2,182,000		2,307,000
S181	STENOGRAPHER	(BPS-16)	1	1	170,000		180,000
A01103	Special pay					1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6016</u>	<u>6016</u>	<u>179,062,000</u>	<u>688,123,000</u>	<u>198,830,000</u>
A01151	Total Basic Pay Other Staff		<u>6016</u>	<u>6016</u>	<u>179,040,000</u>	<u>688,096,000</u>	<u>198,803,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	576,000	688,096,000	639,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	208,000		231,000
S224	SUB INSPECTOR	(BPS-14)	254	254	12,330,000		13,691,000
J014	JR CLERK	(BPS-11)	8	8	1,977,000		2,196,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	504	504	576,000		639,000
H032	HEAD CONSTABLE	(BPS-07)	306	306	9,902,000		10,995,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	50	50	11,500,000		12,769,000
C157	CONSTABLE	(BPS-05)	4780	4780	118,202,000		131,249,000
C158	CONSTABLE DRIVERS	(BPS-05)	100	100	23,000,000		25,539,000
M022	MALI	(BPS-01)	1	1	85,000		95,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0151	DIGP TRAFFIC KARACHI						
N003	NAIB QASID	(BPS-01)	4	4	342,000		380,000
S008	SANITARY WORKER	(BPS-01)	4	4	342,000		380,000
A01152	Personal pay				22,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>48,339,000</u>	<u>949,320,000</u>	<u>948,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,202,000</u>	<u>923,771,000</u>	<u>947,929,000</u>
A01201	Senior Post Allowance				24,000	16,000	16,000
A01202	House Rent Allowance				2,323,000	81,377,000	81,377,000
A01203	Conveyance Allowance				3,158,000	106,724,000	106,724,000
A01207	Washing Allowance				106,000	5,301,000	5,301,000
A01208	Dress Allowance				96,000	661,000	661,000
A0120D	Integrated Allowance				19,000	23,000	23,000
A0120N	Special allowances @ 20% of basic pay for Secretar					1,000	1,000
A0120Q	Fixed Daily Allowance				6,387,000	221,965,000	221,965,000
A0120X	Ad - hoc Allowance - 2010				1,028,000		
A01210	Risk Allowance				4,782,000	168,745,000	168,745,000
A01216	Qualification Allowance				7,000	19,000	19,000
A01217	Medical Allowance				2,138,000	74,479,000	74,479,000
A0121T	Adhoc Relief Allowance 2013				799,000	16,591,000	16,591,000
A01224	Entertainment Allowance				12,000	8,000	8,000
A01225	Instruction Allowance					19,000	19,000
A01228	Orderly Allowance				234,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015				655,000	12,002,000	12,002,000
A0122M	Adhoc Relief Allowance 2016				3,672,000	57,627,000	57,627,000
A0122Y	Ad-hoc Relief Allowance 2017					95,571,000	100,350,000
A01235	Secretariat Allowance					243,000	
A01239	Special Allowance				926,000	972,000	972,000
A01242	Consolidation Travelling Allowance				39,000	14,400,000	14,400,000
A01260	Ration Allowance				1,076,000	54,875,000	54,875,000
A01270	Others				<u>20,721,000</u>	<u>11,977,000</u>	<u>31,599,000</u>
1	Other				20,721,000		31,599,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,000</u>	<u>25,549,000</u>	<u>248,000</u>
A01274	Medical Charges				137,000	869,000	151,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0151	DIGP TRAFFIC KARACHI					
A01290	land Revenue Collector's Allowance				97,000	97,000
A01299	Others				24,583,000	
A03	TOTAL OPERATING EXPENSES			<u>68,674,000</u>	<u>152,424,000</u>	<u>69,270,000</u>
A032	TOTAL COMMUNICATIONS			<u>554,000</u>	<u>554,000</u>	<u>582,000</u>
A03202	Telephone and Trunk call			551,000	551,000	579,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>5,500,000</u>		<u>6,050,000</u>
A03303	Electricity			5,500,000		6,050,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>62,109,000</u>	<u>123,779,000</u>	<u>62,120,000</u>
A03805	Travelling Allowance			509,000	509,000	520,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			61,600,000	123,270,000	61,600,000
A039	TOTAL GENERAL			<u>511,000</u>	<u>28,091,000</u>	<u>518,000</u>
A03901	Stationery			266,000	266,000	268,000
A03902	Printing and Publication			89,000	89,000	93,000
A03904	Hire of Vehicles				180,000	
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03919	Payments to other for Service Rendered				26,000,000	
A03963	Feeding Diet Food Charges				800,000	
A03970	Others			<u>149,000</u>	<u>749,000</u>	<u>150,000</u>
1	Others			149,000		150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,920,000	3,920,000	4,312,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0151	DIGP TRAFFIC KARACHI					
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,737,000</u>	<u>2,737,000</u>	<u>2,874,000</u>
A130	TOTAL TRANSPORT			<u>1,518,000</u>	<u>1,518,000</u>	<u>1,594,000</u>
A13001	Transport			1,518,000	1,518,000	1,594,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,178,000</u>	<u>1,178,000</u>	<u>1,237,000</u>
A13101	Machinery and Equipment			1,178,000	1,178,000	1,237,000
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			41,000	41,000	43,000
DIGP TRAFFIC KARACHI				323,298,000	1,806,777,000	1,245,211,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0154	ADDITIONAL IGP KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,334,067,000</u>	<u>1,395,275,896</u>	<u>1,132,457,000</u>
A011	TOTAL PAY		<u>6808</u>	<u>577</u>	<u>796,766,000</u>	<u>602,220,000</u>	<u>235,247,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>75</u>	<u>65</u>	<u>45,633,000</u>	<u>29,191,000</u>	<u>43,253,000</u>
A01101	Total Basic Pay Of Officer		<u>75</u>	<u>65</u>	<u>45,510,000</u>	<u>29,076,000</u>	<u>43,138,000</u>
A047	ADDITIONAL INSPT GEN POLICE	(BPS-21)	1	1	4,655,000		4,923,000
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	615,000		650,000
A063	ADIGP / SP	(BPS-18)	4	4	6,168,000		6,523,000
S148	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	21	21	10,100,000		10,681,000
DP02	PDSP / DSP LEGAL	(BPS-17)	3	3	1,947,000		2,059,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
P103	PRIVATE SECRETARY	(BPS-17)	5	5	3,842,000		4,063,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	10	3	5,957,000		2,127,000
A119	ASSISTANT	(BPS-16)	17	17	7,968,000	29,076,000	8,427,000
I022	INSPECTOR	(BPS-16)	6	6	2,220,000		2,348,000
P129	PROSECUTING INSPECTOR	(BPS-16)	3		774,000		
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A01103	Special pay				82,000	75,000	75,000
A01104	Technical pay					2,000	2,000
A01105	Qualification Pay				41,000	38,000	38,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6733</u>	<u>512</u>	<u>751,133,000</u>	<u>573,029,000</u>	<u>191,994,000</u>
A01151	Total Basic Pay Other Staff		<u>6733</u>	<u>512</u>	<u>750,452,000</u>	<u>572,201,000</u>	<u>191,166,000</u>
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	4	4	623,000		692,000
S053	SENIOR CLERK	(BPS-14)	31	31	19,764,000	572,201,000	21,945,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0154	ADDITIONAL IGP KARACHI						
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	208,000		231,000
S181	STENOGRAPHER	(BPS-14)	3	3	877,000		973,000
S224	SUB INSPECTOR	(BPS-14)	16	16	3,738,000		4,151,000
J014	JR CLERK	(BPS-11)	39	39	20,408,000		22,660,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	120	53	56,403,000		31,736,000
A463	ASI (MTO)	(BPS-09)	1	1	144,000		160,000
H032	HEAD CONSTABLE	(BPS-07)	285	215	88,789,000		95,408,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	4	513,000		569,000
E021	ELECTRICIAN	(BPS-06)	1	1	121,000		134,000
C157	CONSTABLE	(BPS-05)	6125	55	549,038,000		3,733,000
C158	CONSTABLE DRIVERS	(BPS-05)	14	14	1,577,000		1,751,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	113,000		125,000
C019	CARPENTER	(BPS-04)	1	1	105,000		117,000
P061	PLUMBER	(BPS-04)	1	1	105,000		117,000
P162	PUMP DRIVER	(BPS-04)	2	2	209,000		232,000
B007	BALDAR	(BPS-02)	3	3	270,000		300,000
N003	NAIB QASID	(BPS-02)	14	3	1,284,000		117,000
W038	WIRE MAN	(BPS-02)	3	3	270,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	85,000		95,000
L034	LANGRY	(BPS-01)	5	5	427,000		475,000
L064	LIFT OPERATOR	(BPS-01)	3	3	256,000		285,000
M022	MALI	(BPS-01)	4	4	342,000		380,000
N003	NAIB QASID	(BPS-01)	23	23	2,133,000		2,369,000
S008	SANITARY WORKER	(BPS-01)	28	25	2,650,000		2,111,000
A01152	Personal pay				659,000	814,000	814,000
A01170	Others				<u>22,000</u>	<u>14,000</u>	<u>14,000</u>
1	Others				22,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0154	ADDITIONAL IGP KARACHI					
A012	TOTAL ALLOWANCES			<u>1,537,301,000</u>	<u>793,055,896</u>	<u>897,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,536,669,000</u>	<u>769,119,000</u>	<u>896,608,000</u>
A01201	Senior Post Allowance			36,000	33,000	33,000
A01202	House Rent Allowance			141,952,000	69,665,000	69,665,000
A01203	Conveyance Allowance			176,644,000	91,407,000	91,407,000
A01207	Washing Allowance			9,180,000	4,401,000	4,401,000
A01208	Dress Allowance			379,000	590,000	590,000
A01209	Special Additional Allowance				138,000	
A0120D	Integrated Allowance			68,000	116,000	116,000
A0120P	Adhoc Relief 2009				6,000	
A0120Q	Fixed Daily Allowance			406,237,000	164,179,000	164,179,000
A0120X	Ad - hoc Allowance - 2010			8,187,000		
A01210	Risk Allowance			311,056,000	151,469,000	151,469,000
A01216	Qualification Allowance			38,000	29,000	29,000
A01217	Medical Allowance			101,965,000	64,379,000	64,379,000
A0121T	Adhoc Relief Allowance 2013			43,715,000	13,479,000	13,479,000
A01224	Entertainment Allowance			21,000	16,000	16,000
A01225	Instruction Allowance			26,000	10,000	10,000
A01228	Orderly Allowance			328,000	350,000	350,000
A0122C	Adhoc Relief Allowance - 2015			29,129,000	10,133,000	10,133,000
A0122M	Adhoc Relief Allowance 2016			146,252,000	51,146,000	51,146,000
A0122Y	Ad-hoc Relief Allowance 2017				76,603,000	80,433,000
A01235	Secretariat Allowance			749,000	610,000	
A01239	Special Allowance			416,000	190,000	190,000
A01242	Consolidation Travelling Allowance			1,356,000	22,588,000	22,588,000
A01244	Adhoc Relief				713,000	
A01260	Ration Allowance			95,152,000	45,555,000	45,555,000
A01261	Constabulary Allowance for Police Personnel			37,600,000	1,000	1,000
A01264	Technical Allowance			221,000	179,000	179,000
A01270	Others			<u>25,962,000</u>	<u>1,134,000</u>	<u>126,260,000</u>
1	Other			25,962,000		126,260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>632,000</u>	<u>23,936,896</u>	<u>602,000</u>
A01274	Medical Charges			229,000	1,488,896	252,000
A01290	land Revenue Collector's Allowance			403,000	398,000	350,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0154	ADDITIONAL IGP KARACHI					
A01299	Others				22,050,000	
A03	TOTAL OPERATING EXPENSES			<u>769,281,000</u>	<u>539,881,000</u>	<u>801,307,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,244,000</u>	<u>3,744,000</u>	<u>2,356,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			2,205,000	3,705,000	2,315,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	TOTAL UTILITIES			<u>374,485,000</u>	<u>121,485,000</u>	<u>405,859,000</u>
A03301	Gas			485,000	485,000	509,000
A03302	Water			121,000,000	121,000,000	127,050,000
A03303	Electricity			253,000,000		278,300,000
A034	TOTAL OCCUPANCY COSTS			<u>820,000</u>	<u>820,000</u>	<u>861,000</u>
A03407	Rates and Taxes			820,000	820,000	861,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>384,863,000</u>	<u>366,963,000</u>	<u>385,021,000</u>
A03805	Travelling Allowance			3,163,000	3,163,000	3,321,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			381,700,000	363,800,000	381,700,000
A039	TOTAL GENERAL			<u>6,869,000</u>	<u>46,869,000</u>	<u>7,210,000</u>
A03901	Stationery			2,822,000	2,822,000	2,963,000
A03902	Printing and Publication			80,000	80,000	84,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03919	Payments to other for Service Rendered				40,000,000	
A03963	Feeding Diet Food Charges			1,200,000	1,200,000	1,260,000
A03970	Others			<u>2,723,000</u>	<u>2,723,000</u>	<u>2,859,000</u>
1	Others			2,723,000		2,859,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0154	ADDITIONAL IGP KARACHI					
A06	TOTAL TRANSFERS			<u>6,340,000</u>	<u>6,340,000</u>	<u>6,657,000</u>
A061	TOTAL SCHOLARSHIP			<u>6,340,000</u>	<u>6,340,000</u>	<u>6,657,000</u>
A06103	Cash awards			6,340,000	6,340,000	6,657,000
A09	TOTAL PHYSICAL ASSETS				<u>46,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>41,000,000</u>	
A09601	Plant and Machinery				41,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>5,000,000</u>	
A09701	Furniture and Fixtures				5,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,640,000</u>	<u>29,440,000</u>	<u>3,823,000</u>
A130	TOTAL TRANSPORT			<u>3,540,000</u>	<u>3,540,000</u>	<u>3,717,000</u>
A13001	Transport			3,540,000	3,540,000	3,717,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>25,800,000</u>	
A13301	Office Buildings				<u>25,800,000</u>	
1	Office Buildings				25,800,000	

500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0154	ADDITIONAL IGP KARACHI					
ADDITIONAL IGP KARACHI				3,113,328,000	2,016,936,896	1,944,244,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>650,921,000</u>	<u>696,710,659</u>	<u>734,100,000</u>
A011	TOTAL PAY		<u>1532</u>	<u>1662</u>	<u>293,092,000</u>	<u>330,002,000</u>	<u>328,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>10,135,000</u>	<u>4,131,000</u>	<u>10,799,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>10,135,000</u>	<u>4,050,000</u>	<u>10,718,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,294,000		1,368,000
D166	DSP	(BPS-17)	3	3	985,000		1,042,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	2	2	415,000	4,050,000	439,000
I022	INSPECTOR	(BPS-16)	21	21	7,183,000		7,596,000
A01102	Personal pay					81,000	81,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1504</u>	<u>1634</u>	<u>282,957,000</u>	<u>325,871,000</u>	<u>317,942,000</u>
A01151	Total Basic Pay Other Staff		<u>1504</u>	<u>1634</u>	<u>282,660,000</u>	<u>325,299,000</u>	<u>317,370,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	3,108,000	325,299,000	3,451,000
S224	SUB INSPECTOR	(BPS-14)	60	60	54,067,000		60,035,000
P026	PESH IMAM	(BPS-12)	1	1	176,000		195,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	56	56	51,812,000		57,531,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	94	144	39,873,000		45,541,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	28	28	10,403,000		11,551,000
E021	ELECTRICIAN	(BPS-06)	1	1	121,000		134,000
C157	CONSTABLE	(BPS-05)	1035	1115	78,846,000		89,790,000
C158	CONSTABLE DRIVERS	(BPS-05)	188	188	40,811,000		45,316,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	113,000		125,000
C019	CARPANTER	(BPS-04)	1	1	105,000		117,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI						
M043	MASSON	(BPS-04)	1	1	105,000		117,000
P061	PLUMBER	(BPS-04)	1	1	105,000		117,000
P162	PUMP DRIVER	(BPS-04)	4	4	419,000		465,000
P007	PAINTER HELPER	(BPS-02)	3	3	270,000		300,000
W038	WIRE MAN	(BPS-02)	2	2	181,000		201,000
B009	BARBER	(BPS-01)	3	3	256,000		285,000
C089	CHOWKIDAR	(BPS-01)	2	2	170,000		189,000
L034	LANGRY	(BPS-01)	8	8	683,000		758,000
L071	LINE MAN	(BPS-01)	1	1	85,000		95,000
N003	NAIB QASID	(BPS-01)	2	2	170,000		189,000
S008	SANITARY WORKER	(BPS-01)	3	3	256,000		285,000
A01152	Personal pay				294,000	570,000	570,000
A01170	Others				<u>3,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others				3,000		
A012	TOTAL ALLOWANCES				<u>357,829,000</u>	<u>366,708,659</u>	<u>405,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>357,685,000</u>	<u>356,978,000</u>	<u>405,147,000</u>
A01202	House Rent Allowance				30,850,000	29,551,000	29,551,000
A01203	Conveyance Allowance				40,230,000	38,744,000	38,744,000
A01207	Washing Allowance				1,922,000	1,856,000	1,856,000
A01208	Dress Allowance				340,000	313,000	313,000
A0120D	Integrated Allowance				14,000	17,000	17,000
A0120Q	Fixed Daily Allowance				86,957,000	82,563,000	82,563,000
A0120X	Ad - hoc Allowance - 2010				3,470,000		
A01210	Risk Allowance				66,956,000	65,884,000	65,884,000
A01217	Medical Allowance				27,985,000	26,940,000	26,940,000
A0121T	Adhoc Relief Allowance 2013				7,956,000	7,678,000	7,678,000
A01225	Instruction Allowance				113,000	73,000	73,000
A0122C	Adhoc Relief Allowance - 2015				5,636,000	5,328,000	5,328,000
A0122M	Adhoc Relief Allowance 2016				31,134,000	27,319,000	27,319,000
A0122Y	Ad-hoc Relief Allowance 2017					47,875,000	50,269,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI					
A01235	Secretariat Allowance			88,000	27,000	
A01239	Special Allowance			93,000	30,000	30,000
A01241	Utility allowance for electricity				8,000	
A01242	Consolidation Travelling Allowance			2,837,000	2,515,000	2,515,000
A01244	Adhoc Relief				82,000	
A01260	Ration Allowance			20,022,000	19,271,000	19,271,000
A01264	Technical Allowance			432,000	351,000	351,000
A01270	Others			<u>30,650,000</u>	<u>553,000</u>	<u>46,445,000</u>
1	Other			30,650,000		46,445,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>9,730,659</u>	<u>212,000</u>
A01274	Medical Charges			105,000	966,659	116,000
A01290	land Revenue Collector's Allowance			39,000	96,000	96,000
A01299	Others				8,668,000	
A03	TOTAL OPERATING EXPENSES			<u>738,000</u>	<u>738,000</u>	<u>769,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>376,000</u>	<u>376,000</u>	<u>395,000</u>
A03301	Gas			306,000	306,000	321,000
A03302	Water			70,000	70,000	74,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>171,000</u>	<u>174,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			67,000	67,000	70,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI					
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>819,000</u>	<u>819,000</u>	<u>861,000</u>
A130	TOTAL TRANSPORT			<u>759,000</u>	<u>759,000</u>	<u>797,000</u>
A13001	Transport			759,000	759,000	797,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI				652,478,000	698,267,659	735,730,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>745,112,000</u>	<u>849,144,059</u>	<u>884,390,000</u>
A011	TOTAL PAY		<u>2179</u>	<u>2264</u>	<u>353,774,000</u>	<u>405,462,000</u>	<u>394,659,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>13,958,000</u>	<u>5,450,000</u>	<u>14,761,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>13,958,000</u>	<u>5,450,000</u>	<u>14,761,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,646,000		1,741,000
D166	DSP	(BPS-17)	5	5	1,685,000		1,782,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)	1	1	450,000		476,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	5,450,000	218,000
I022	INSPECTOR	(BPS-16)	28	28	9,322,000		9,858,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2142</u>	<u>2227</u>	<u>339,816,000</u>	<u>400,012,000</u>	<u>379,898,000</u>
A01151	Total Basic Pay Other Staff		<u>2142</u>	<u>2227</u>	<u>339,184,000</u>	<u>398,975,000</u>	<u>378,861,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	714,000	398,975,000	793,000
S224	SUB INSPECTOR	(BPS-14)	78	78	42,293,000		46,961,000
P026	PESH IMAM	(BPS-12)	1	1	174,000		193,000
J014	JR CLERK	(BPS-11)	6	6	764,000		848,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	104	104	40,227,000		44,667,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	210	210	51,233,000		56,888,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	7	7	890,000		988,000
E021	ELECTRICIAN	(BPS-06)	1	1	120,000		133,000
C157	CONSTABLE	(BPS-05)	1356	1441	137,853,000		155,310,000
C158	CONSTABLE DRIVERS	(BPS-05)	299	299	57,889,000		64,279,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	112,000		124,000
C019	CARPENTER	(BPS-04)	1	1	104,000		116,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI						
M043	MASSON	(BPS-04)	1	1	104,000		116,000
P061	PLUMBER	(BPS-04)	1	1	104,000		116,000
P162	PUMP DRIVER	(BPS-04)	23	23	2,387,000		2,650,000
T003	TAILOR MASTER	(BPS-04)	3	3	311,000		345,000
M135	MOTOR MECHANIC	(BPS-03)	1	1	97,000		108,000
B007	BALDAR	(BPS-02)	2	2	179,000		198,000
W038	WIRE MAN	(BPS-02)	4	4	358,000		398,000
B009	BARBER	(BPS-01)	4	4	339,000		376,000
C089	CHOWKIDAR	(BPS-01)	3	3	254,000		282,000
C123	COBBLER	(BPS-01)	2	2	169,000		188,000
C173	COOKS	(BPS-01)	2	2	169,000		188,000
D068	DHOBI / WASHER MAN	(BPS-01)	1	1	84,000		93,000
F008	FARRIER	(BPS-01)	1	1	84,000		93,000
L034	LANGRY	(BPS-01)	8	8	677,000		752,000
L071	LINE MAN	(BPS-01)	1	1	84,000		93,000
M022	MALI	(BPS-01)	3	3	254,000		282,000
M038	MASALCHI	(BPS-01)	1	1	84,000		93,000
N003	NAIB QASID	(BPS-01)	4	4	339,000		376,000
S008	SANITARY WORKER	(BPS-01)	5	5	423,000		469,000
T037	TIME KEEPER	(BPS-01)	1	1	84,000		93,000
W046	WORK MISTRY	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay				609,000	1,012,000	1,012,000
A01153	Special pay					7,000	7,000
A01170	Others				<u>23,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others				23,000		
A012	TOTAL ALLOWANCES				<u>391,338,000</u>	<u>443,682,059</u>	<u>489,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>391,016,000</u>	<u>431,105,000</u>	<u>488,935,000</u>
A01202	House Rent Allowance				30,423,000	33,689,000	33,689,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI					
A01203	Conveyance Allowance			42,964,000	47,521,000	47,521,000
A01207	Washing Allowance			2,016,000	2,241,000	2,241,000
A01208	Dress Allowance			416,000	490,000	490,000
A01209	Special Additional Allowance				35,000	
A0120D	Integrated Allowance			23,000	27,000	27,000
A0120N	Special allowances @ 20% of basic pay for Secretar			15,000		7,000
A0120P	Adhoc Relief 2009				2,000	
A0120Q	Fixed Daily Allowance			93,570,000	95,082,000	95,082,000
A0120X	Ad - hoc Allowance - 2010			3,678,000		
A01210	Risk Allowance			72,343,000	80,478,000	80,478,000
A01217	Medical Allowance			30,287,000	33,038,000	33,038,000
A0121T	Adhoc Relief Allowance 2013			9,755,000	9,232,000	9,232,000
A01225	Instruction Allowance			13,000	41,000	41,000
A01226	Computer Allowance				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			6,953,000	6,593,000	6,593,000
A0122M	Adhoc Relief Allowance 2016			37,307,000	33,823,000	33,823,000
A0122Y	Ad-hoc Relief Allowance 2017				57,376,000	60,245,000
A01235	Secretariat Allowance			553,000	288,000	
A01239	Special Allowance			72,000	145,000	145,000
A01242	Consolidation Travelling Allowance			2,030,000	6,589,000	6,589,000
A01244	Adhoc Relief				118,000	
A01260	Ration Allowance			21,030,000	23,341,000	23,341,000
A01261	Constabulary Allowance for Police Personnel			21,000	1,000	1,000
A01264	Technical Allowance			404,000	326,000	326,000
A01270	Others			<u>37,143,000</u>	<u>620,000</u>	<u>56,017,000</u>
1	Other			37,143,000		56,017,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>322,000</u>	<u>12,577,059</u>	<u>796,000</u>
A01273	Honoraria				127,000	127,000
A01274	Medical Charges			105,000	1,541,059	116,000
A01290	land Revenue Collector's Allowance			217,000	553,000	553,000
A01299	Others				10,356,000	
A03	TOTAL OPERATING EXPENSES			<u>4,143,000</u>	<u>1,393,000</u>	<u>4,482,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI					
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>3,581,000</u>	<u>831,000</u>	<u>3,898,000</u>
A03301	Gas			761,000	761,000	799,000
A03302	Water			70,000	70,000	74,000
A03303	Electricity			2,750,000		3,025,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>384,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			200,000	200,000	210,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>672,000</u>	<u>672,000</u>	<u>707,000</u>
A130	TOTAL TRANSPORT			<u>612,000</u>	<u>612,000</u>	<u>643,000</u>
A13001	Transport			612,000	612,000	643,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. GARDEN KARACHI				749,947,000	851,229,059	889,600,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>616,156,000</u>	<u>701,223,550</u>	<u>718,794,000</u>
A011	TOTAL PAY		<u>1709</u>	<u>1889</u>	<u>273,893,000</u>	<u>325,026,000</u>	<u>307,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>13,825,000</u>	<u>3,081,000</u>	<u>14,621,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>13,825,000</u>	<u>3,081,000</u>	<u>14,621,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,648,000		1,743,000
D166	DSP	(BPS-17)	3	3	1,112,000		1,176,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	3,081,000	218,000
I022	INSPECTOR	(BPS-16)	32	32	10,601,000		11,211,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1671</u>	<u>1851</u>	<u>260,068,000</u>	<u>321,945,000</u>	<u>293,099,000</u>
A01151	Total Basic Pay Other Staff		<u>1671</u>	<u>1851</u>	<u>259,524,000</u>	<u>321,495,000</u>	<u>292,649,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	857,000	321,495,000	951,000
S224	SUB INSPECTOR	(BPS-14)	68	68	33,275,000		36,947,000
J014	JR CLERK	(BPS-11)	3	3	382,000		424,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	132	132	39,271,000		43,605,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	160	160	39,739,000		44,125,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	56	56	22,984,000		25,521,000
E021	ELECTRICIAN	(BPS-06)	1	1	120,000		133,000
C157	CONSTABLE	(BPS-05)	911	1091	70,445,000		82,703,000
C158	CONSTABLE DRIVERS	(BPS-05)	300	300	49,344,000		54,790,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	112,000		124,000
C019	CARPAINTER	(BPS-04)	1	1	104,000		116,000
M043	MASSON	(BPS-04)	1	1	104,000		116,000
P061	PLUMBER	(BPS-04)	1	1	104,000		116,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI						
P162	PUMP DRIVER	(BPS-04)	3	3	311,000		345,000
B007	BALDAR	(BPS-02)	4	4	358,000		398,000
W038	WIRE MAN	(BPS-02)	2	2	179,000		198,000
B009	BARBER	(BPS-01)	3	3	254,000		282,000
C089	CHOWKIDAR	(BPS-01)	8	8	677,000		752,000
L034	LANGRY	(BPS-01)	1	1	84,000		93,000
L071	LINE MAN	(BPS-01)	1	1	84,000		93,000
N003	NAIB QASID	(BPS-01)	3	3	254,000		282,000
S008	SANITARY WORKER	(BPS-01)	4	4	339,000		376,000
A01152	Personal pay				353,000	301,000	301,000
A01170	Others				<u>191,000</u>	<u>149,000</u>	<u>149,000</u>
1	Others				191,000		
A012	TOTAL ALLOWANCES				<u>342,263,000</u>	<u>376,197,550</u>	<u>411,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>341,220,000</u>	<u>366,115,000</u>	<u>410,492,000</u>
A01202	House Rent Allowance				29,571,000	30,762,000	30,762,000
A01203	Conveyance Allowance				37,585,000	39,529,000	39,529,000
A01207	Washing Allowance				1,744,000	1,847,000	1,847,000
A01208	Dress Allowance				545,000	529,000	529,000
A01209	Special Additional Allowance					19,000	
A0120D	Integrated Allowance				9,000	11,000	11,000
A0120Q	Fixed Daily Allowance				84,060,000	87,286,000	87,286,000
A0120X	Ad - hoc Allowance - 2010				10,524,000		
A01210	Risk Allowance				56,666,000	68,397,000	68,397,000
A01217	Medical Allowance				26,712,000	27,757,000	27,757,000
A0121T	Adhoc Relief Allowance 2013				7,479,000	7,393,000	7,393,000
A01225	Instruction Allowance				28,000	58,000	58,000
A0122C	Adhoc Relief Allowance - 2015				7,382,000	5,337,000	5,337,000
A0122M	Adhoc Relief Allowance 2016				29,491,000	26,945,000	26,945,000
A0122Y	Ad-hoc Relief Allowance 2017					47,988,000	50,387,000
A01235	Secretariat Allowance				637,000	517,000	
A01239	Special Allowance				1,000	1,000	1,000
A01242	Consolidation Travelling Allowance				1,150,000	1,126,000	1,126,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI					
A01244	Adhoc Relief				37,000	
A01260	Ration Allowance			18,685,000	19,623,000	19,623,000
A01261	Constabulary Allowance for Police Personnel				5,000	5,000
A01264	Technical Allowance			139,000	139,000	139,000
A01269	Basic Science Allowance				4,000	
A01270	Others			<u>28,812,000</u>	<u>805,000</u>	<u>43,360,000</u>
1	Other			28,812,000		43,360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,043,000</u>	<u>10,082,550</u>	<u>582,000</u>
A01274	Medical Charges			105,000	1,049,550	116,000
A01290	land Revenue Collector's Allowance			938,000	590,000	466,000
A01299	Others				8,443,000	
A03	TOTAL OPERATING EXPENSES			<u>816,000</u>	<u>816,000</u>	<u>851,000</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>376,000</u>	<u>376,000</u>	<u>395,000</u>
A03301	Gas			306,000	306,000	321,000
A03302	Water			70,000	70,000	74,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A039	TOTAL GENERAL			<u>296,000</u>	<u>296,000</u>	<u>305,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			67,000	67,000	70,000
A03963	Feeding Diet Food Charges			125,000	125,000	131,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI					
1	Others			67,000		67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>819,000</u>	<u>819,000</u>	<u>861,000</u>
A130	TOTAL TRANSPORT			<u>759,000</u>	<u>759,000</u>	<u>797,000</u>
A13001	Transport			759,000	759,000	797,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. NAVAL KARACHI				617,791,000	702,858,550	720,506,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0159	SP (SADDAR) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,122,000</u>	<u>62,441,000</u>	<u>68,903,000</u>
A011	TOTAL PAY		93	93	<u>30,878,000</u>	<u>32,104,000</u>	<u>34,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,674,000</u>	<u>2,765,000</u>	<u>3,893,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,674,000</u>	<u>2,757,000</u>	<u>3,885,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,066,000		1,127,000
D166	DSP	(BPS-17)	2	2	329,000		348,000
A119	ASSISTANT	(BPS-16)				2,757,000	
I022	INSPECTOR	(BPS-16)	4	4	2,279,000		2,410,000
A01102	Personal pay					8,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		86	86	<u>27,204,000</u>	<u>29,339,000</u>	<u>30,174,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>27,111,000</u>	<u>29,268,000</u>	<u>30,103,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	3,672,000	29,268,000	4,077,000
S181	STENOGRAPHER	(BPS-12)	1	1	174,000		193,000
J014	JR CLERK	(BPS-11)	1	1	1,394,000		1,548,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	7,152,000		7,941,000
C157	CONSTABLE	(BPS-05)	75	75	14,550,000		16,156,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				75,000	54,000	54,000
A01170	Others				<u>18,000</u>	<u>17,000</u>	<u>17,000</u>
1	Others				18,000		
A012	TOTAL ALLOWANCES				<u>40,244,000</u>	<u>30,337,000</u>	<u>34,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,100,000</u>	<u>29,642,000</u>	<u>34,672,000</u>
A01202	House Rent Allowance				3,173,000	2,311,000	2,311,000
A01203	Conveyance Allowance				4,207,000	2,887,000	2,887,000
A01207	Washing Allowance				180,000	134,000	134,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0159	SP (SADDAR) KARACHI					
A01208	Dress Allowance			126,000	99,000	99,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			10,138,000	6,848,000	6,848,000
A0120X	Ad - hoc Allowance - 2010			202,000		
A01210	Risk Allowance			7,624,000	5,301,000	5,301,000
A01217	Medical Allowance			2,946,000	2,092,000	2,092,000
A0121T	Adhoc Relief Allowance 2013			1,045,000	674,000	674,000
A0122C	Adhoc Relief Allowance - 2015			781,000	518,000	518,000
A0122M	Adhoc Relief Allowance 2016			4,335,000	2,625,000	2,625,000
A0122Y	Ad-hoc Relief Allowance 2017				4,740,000	4,977,000
A01235	Secretariat Allowance			156,000	72,000	
A01260	Ration Allowance			1,915,000	1,306,000	1,306,000
A01264	Technical Allowance			17,000	12,000	12,000
A01270	Others			<u>3,251,000</u>	<u>19,000</u>	<u>4,884,000</u>
1	Other			3,251,000		4,884,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>695,000</u>	<u>164,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01290	land Revenue Collector's Allowance			39,000	48,000	48,000
A01299	Others				542,000	
A03	TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>956,000</u>	<u>996,000</u>
A032	TOTAL COMMUNICATIONS			<u>429,000</u>	<u>429,000</u>	<u>450,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			420,000	420,000	441,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A03301	Gas			306,000	306,000	321,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0159	SP (SADDAR) KARACHI					
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>830,000</u>	<u>830,000</u>	<u>871,000</u>
A130	TOTAL TRANSPORT			<u>503,000</u>	<u>503,000</u>	<u>528,000</u>
A13001	Transport			503,000	503,000	528,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>227,000</u>	<u>227,000</u>	<u>238,000</u>
A13101	Machinery and Equipment			227,000	227,000	238,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
SP (SADDAR) KARACHI				72,928,000	64,247,000	70,791,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0160	CAPITAL POLICE H.Q. CLIFTON KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,386,000</u>	<u>22,052,000</u>	<u>24,489,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>11,472,000</u>	<u>11,922,000</u>	<u>12,569,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,207,000</u>	<u>1,757,000</u>	<u>3,391,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,207,000</u>	<u>1,757,000</u>	<u>3,391,000</u>
S159	SSP / SP	(BPS-19)	1	1	823,000		870,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	1,757,000	218,000
I022	INSPECTOR	(BPS-16)	4	4	1,849,000		1,955,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>8,265,000</u>	<u>10,165,000</u>	<u>9,178,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>8,265,000</u>	<u>10,165,000</u>	<u>9,178,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	429,000	10,165,000	477,000
J014	JR CLERK	(BPS-11)	1	1	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	2,570,000		2,854,000
C157	CONSTABLE	(BPS-05)	25	25	4,843,000		5,377,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A012	TOTAL ALLOWANCES				<u>9,914,000</u>	<u>10,130,000</u>	<u>11,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,809,000</u>	<u>9,911,000</u>	<u>11,804,000</u>
A01202	House Rent Allowance				846,000	875,000	875,000
A01203	Conveyance Allowance				1,094,000	1,106,000	1,106,000
A01207	Washing Allowance				28,000	27,000	27,000
A01208	Dress Allowance				89,000	96,000	96,000
A0120N	Special allowances @ 20% of basic pay for Secretar				42,000	38,000	38,000
A0120Q	Fixed Daily Allowance				1,910,000	1,934,000	1,934,000
A0120X	Ad - hoc Allowance - 2010				427,000		
A01210	Risk Allowance				1,507,000	1,633,000	1,633,000
A01217	Medical Allowance				741,000	669,000	669,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0160	CAPITAL POLICE H.Q. CLIFTON KARACHI					
A0121T	Adhoc Relief Allowance 2013			201,000	172,000	172,000
A01224	Entertainment Allowance			1,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			211,000	190,000	190,000
A0122M	Adhoc Relief Allowance 2016			1,166,000	981,000	981,000
A0122Y	Ad-hoc Relief Allowance 2017				1,774,000	1,863,000
A01239	Special Allowance			46,000	84,000	84,000
A01242	Consolidation Travelling Allowance				22,000	22,000
A01260	Ration Allowance			284,000	292,000	292,000
A01270	Others			<u>1,216,000</u>	<u>16,000</u>	<u>1,820,000</u>
1	Other			1,216,000		1,820,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>219,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				114,000	
A03	TOTAL OPERATING EXPENSES			<u>2,916,000</u>	<u>936,000</u>	<u>3,153,000</u>
A032	TOTAL COMMUNICATIONS			<u>209,000</u>	<u>209,000</u>	<u>219,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			200,000	200,000	210,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>2,286,000</u>	<u>306,000</u>	<u>2,499,000</u>
A03301	Gas			306,000	306,000	321,000
A03303	Electricity			1,980,000		2,178,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>338,000</u>	<u>338,000</u>	<u>350,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			200,000	200,000	210,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0160	CAPITAL POLICE H.Q. CLIFTON KARACHI					
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,300</u>	<u>120,300</u>	<u>127,000</u>
A130	TOTAL TRANSPORT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13001	Transport			76,000	76,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,300</u>	<u>14,300</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,300	14,300	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. CLIFTON KARACHI				24,442,300	23,128,300	27,790,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0161	CAPITAL POLICE H.Q. LYARI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,056,000</u>	<u>21,645,000</u>	<u>23,428,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>10,990,000</u>	<u>12,025,000</u>	<u>12,095,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,337,000</u>	<u>1,067,000</u>	<u>2,472,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,337,000</u>	<u>1,067,000</u>	<u>2,472,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	623,000		659,000
A119	ASSISTANT	(BPS-16)				1,067,000	
I022	INSPECTOR	(BPS-16)	5	5	1,714,000		1,813,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>8,653,000</u>	<u>10,958,000</u>	<u>9,623,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>8,653,000</u>	<u>10,942,000</u>	<u>9,607,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	628,000	10,942,000	697,000
S224	SUB INSPECTOR	(BPS-14)	2	2	754,000		837,000
J014	JR CLERK	(BPS-11)	2	2	368,000		408,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,391,000		1,545,000
C157	CONSTABLE	(BPS-05)	22	22	5,259,000		5,839,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay					16,000	16,000
A012	TOTAL ALLOWANCES				<u>10,066,000</u>	<u>9,620,000</u>	<u>11,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,961,000</u>	<u>9,408,000</u>	<u>11,217,000</u>
A01202	House Rent Allowance				960,000	761,000	761,000
A01203	Conveyance Allowance				1,143,000	822,000	822,000
A01207	Washing Allowance				28,000	23,000	23,000
A01208	Dress Allowance				33,000	69,000	69,000
A0120Q	Fixed Daily Allowance				1,945,000	1,933,000	1,933,000
A0120X	Ad - hoc Allowance - 2010				423,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0161	CAPITAL POLICE H.Q. LYARI KARACHI					
A01210	Risk Allowance			1,518,000	1,551,000	1,551,000
A01217	Medical Allowance			862,000	670,000	670,000
A0121T	Adhoc Relief Allowance 2013			234,000	218,000	218,000
A0122C	Adhoc Relief Allowance - 2015			250,000	193,000	193,000
A0122M	Adhoc Relief Allowance 2016			1,090,000	998,000	998,000
A0122Y	Ad-hoc Relief Allowance 2017				1,804,000	1,894,000
A01239	Special Allowance			39,000	39,000	39,000
A01260	Ration Allowance			369,000	302,000	302,000
A01270	Others			<u>1,067,000</u>	<u>25,000</u>	<u>1,744,000</u>
1	Other			1,067,000		1,744,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>212,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				107,000	
A03	TOTAL OPERATING EXPENSES			<u>3,359,000</u>	<u>1,159,000</u>	<u>3,629,000</u>
A032	TOTAL COMMUNICATIONS			<u>289,000</u>	<u>289,000</u>	<u>303,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			280,000	280,000	294,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>2,649,000</u>	<u>449,000</u>	<u>2,891,000</u>
A03301	Gas			449,000	449,000	471,000
A03303	Electricity			2,200,000		2,420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>338,000</u>	<u>338,000</u>	<u>350,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			200,000	200,000	210,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0161	CAPITAL POLICE H.Q. LYARI KARACHI					
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,600</u>	<u>128,600</u>	<u>135,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A13001	Transport			83,000	83,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,600</u>	<u>15,600</u>	<u>16,000</u>
A13101	Machinery and Equipment			15,600	15,600	16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. LYARI KARACHI				24,563,600	22,952,600	27,213,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0162	CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,662,000</u>	<u>22,164,000</u>	<u>27,202,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>13,656,000</u>	<u>12,124,000</u>	<u>15,054,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,337,000</u>	<u>792,000</u>	<u>2,472,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,337,000</u>	<u>792,000</u>	<u>2,472,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	623,000		659,000
D166	DSP	(BPS-17)					
A119	ASSISTANT	(BPS-16)				792,000	
I022	INSPECTOR	(BPS-16)	5	5	1,714,000		1,813,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>11,319,000</u>	<u>11,332,000</u>	<u>12,582,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>11,308,000</u>	<u>11,306,000</u>	<u>12,556,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	856,000	11,306,000	950,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,449,000		1,609,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,905,000		2,116,000
C157	CONSTABLE	(BPS-05)	25	25	6,717,000		7,458,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				11,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>12,006,000</u>	<u>10,040,000</u>	<u>12,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,901,000</u>	<u>9,800,000</u>	<u>12,032,000</u>
A01202	House Rent Allowance				941,000	745,000	745,000
A01203	Conveyance Allowance				1,054,000	794,000	794,000
A01207	Washing Allowance				44,000	36,000	36,000
A01208	Dress Allowance				96,000	62,000	62,000
A0120D	Integrated Allowance				4,000	4,000	4,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0162	CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI					
A0120Q	Fixed Daily Allowance			2,700,000	2,151,000	2,151,000
A0120X	Ad - hoc Allowance - 2010			121,000		
A01210	Risk Allowance			2,159,000	1,718,000	1,718,000
A01217	Medical Allowance			887,000	651,000	651,000
A0121T	Adhoc Relief Allowance 2013			271,000	220,000	220,000
A0122C	Adhoc Relief Allowance - 2015			265,000	194,000	194,000
A0122M	Adhoc Relief Allowance 2016			1,451,000	1,006,000	1,006,000
A0122Y	Ad-hoc Relief Allowance 2017				1,818,000	1,909,000
A01239	Special Allowance			11,000	2,000	2,000
A01260	Ration Allowance			454,000	375,000	375,000
A01270	Others			<u>1,443,000</u>	<u>24,000</u>	<u>2,165,000</u>
1	Other			1,443,000		2,165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>240,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				135,000	
A03	TOTAL OPERATING EXPENSES			<u>2,259,000</u>	<u>609,000</u>	<u>2,447,000</u>
A032	TOTAL COMMUNICATIONS			<u>291,000</u>	<u>291,000</u>	<u>305,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			280,000	280,000	294,000
A03205	Courier and Pilot Service			8,000	8,000	8,000
A033	TOTAL UTILITIES			<u>1,747,000</u>	<u>97,000</u>	<u>1,917,000</u>
A03301	Gas			97,000	97,000	102,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0162	CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI					
A03902	Printing and Publication			34,000	34,000	36,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI				28,214,000	23,066,000	29,957,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0163	CAPITAL POLICE H.Q. SHAH FAISAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,097,000</u>	<u>15,522,000</u>	<u>18,174,000</u>
A011	TOTAL PAY		25	25	<u>9,174,000</u>	<u>8,916,000</u>	<u>10,065,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,337,000</u>	<u>1,052,000</u>	<u>2,472,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,337,000</u>	<u>1,052,000</u>	<u>2,472,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	623,000		659,000
D166	DSP	(BPS-17)					
A119	ASSISTANT	(BPS-16)				1,052,000	
I022	INSPECTOR	(BPS-16)	5	5	1,714,000		1,813,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,837,000</u>	<u>7,864,000</u>	<u>7,593,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>6,824,000</u>	<u>7,847,000</u>	<u>7,576,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	7,847,000	317,000
S224	SUB INSPECTOR	(BPS-14)	3	3	791,000		878,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,613,000		1,791,000
C157	CONSTABLE	(BPS-05)	5	5	3,753,000		4,167,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				13,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>6,923,000</u>	<u>6,606,000</u>	<u>8,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,818,000</u>	<u>6,486,000</u>	<u>7,993,000</u>
A01202	House Rent Allowance				520,000	483,000	483,000
A01203	Conveyance Allowance				681,000	704,000	704,000
A01207	Washing Allowance				15,000	10,000	10,000
A01208	Dress Allowance				72,000	84,000	84,000
A0120D	Integrated Allowance				4,000	6,000	6,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0163	CAPITAL POLICE H.Q. SHAH FAISAL KARACHI					
A0120Q	Fixed Daily Allowance			1,367,000	1,260,000	1,260,000
A0120X	Ad - hoc Allowance - 2010			174,000		
A01210	Risk Allowance			1,134,000	1,045,000	1,045,000
A01217	Medical Allowance			499,000	398,000	398,000
A0121T	Adhoc Relief Allowance 2013			141,000	114,000	114,000
A0122C	Adhoc Relief Allowance - 2015			161,000	142,000	142,000
A0122M	Adhoc Relief Allowance 2016			881,000	733,000	733,000
A0122Y	Ad-hoc Relief Allowance 2017				1,337,000	1,404,000
A01239	Special Allowance			44,000	48,000	48,000
A01260	Ration Allowance			154,000	109,000	109,000
A01270	Others			<u>971,000</u>	<u>13,000</u>	<u>1,453,000</u>
1	Other			971,000		1,453,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>120,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				15,000	
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>676,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A03301	Gas			306,000	306,000	321,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0163	CAPITAL POLICE H.Q. SHAH FAISAL KARACHI					
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. SHAH FAISAL KARACHI				17,066,000	16,491,000	19,184,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0164	CAPITAL POLICE H.Q. LANDHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,056,000</u>	<u>29,546,000</u>	<u>28,972,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>12,866,000</u>	<u>16,694,000</u>	<u>14,126,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,107,000</u>	<u>3,856,000</u>	<u>4,343,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,107,000</u>	<u>3,856,000</u>	<u>4,343,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,110,000		1,174,000
D166	DSP	(BPS-17)	2	2	666,000		704,000
A119	ASSISTANT	(BPS-16)				3,856,000	
I022	INSPECTOR	(BPS-16)	5	5	2,331,000		2,465,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>8,759,000</u>	<u>12,838,000</u>	<u>9,783,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>8,667,000</u>	<u>12,678,000</u>	<u>9,623,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	12,678,000	317,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,188,000		1,319,000
J014	JR CLERK	(BPS-11)					
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,857,000		2,062,000
C157	CONSTABLE	(BPS-05)	25	25	5,083,000		5,644,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				92,000	160,000	160,000
A012	TOTAL ALLOWANCES				<u>10,190,000</u>	<u>12,852,000</u>	<u>14,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,085,000</u>	<u>12,632,000</u>	<u>14,730,000</u>
A01202	House Rent Allowance				830,000	1,031,000	1,031,000
A01203	Conveyance Allowance				874,000	1,118,000	1,118,000
A01207	Washing Allowance				37,000	34,000	34,000
A01208	Dress Allowance				70,000	147,000	147,000
A0120D	Integrated Allowance				4,000	6,000	6,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0164	CAPITAL POLICE H.Q. LANDHI KARACHI					
A0120Q	Fixed Daily Allowance			2,178,000	2,531,000	2,531,000
A0120X	Ad - hoc Allowance - 2010			172,000		
A01210	Risk Allowance			1,742,000	2,167,000	2,167,000
A01217	Medical Allowance			713,000	820,000	820,000
A0121T	Adhoc Relief Allowance 2013			265,000	251,000	251,000
A0122C	Adhoc Relief Allowance - 2015			225,000	257,000	257,000
A0122M	Adhoc Relief Allowance 2016			1,242,000	1,384,000	1,384,000
A0122Y	Ad-hoc Relief Allowance 2017				2,413,000	2,534,000
A01242	Consolidation Travelling Allowance				83,000	83,000
A01260	Ration Allowance			377,000	341,000	341,000
A01270	Others			<u>1,356,000</u>	<u>49,000</u>	<u>2,026,000</u>
1	Other			1,356,000		2,026,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>220,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				115,000	
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>676,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A03301	Gas			306,000	306,000	321,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0164	CAPITAL POLICE H.Q. LANDHI KARACHI					
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. LANDHI KARACHI				24,025,000	30,515,000	29,982,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0165	SSP DISTRICT EAST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,268,000</u>	<u>58,949,000</u>	<u>75,084,000</u>
A011	TOTAL PAY		<u>101</u>	<u>402</u>	<u>30,301,000</u>	<u>29,762,000</u>	<u>41,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>32</u>	<u>4,715,000</u>	<u>5,610,000</u>	<u>6,457,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>32</u>	<u>4,711,000</u>	<u>5,606,000</u>	<u>6,453,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	551,000		583,000
D166	DSP	(BPS-17)	3	3	1,558,000		1,648,000
S236	SUPERINTENDENT	(BPS-17)		1			596,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	5,606,000	218,000
I022	INSPECTOR	(BPS-16)	5	25	2,226,000		3,228,000
S181	STENOGRAPHER	(BPS-16)	1	1	170,000		180,000
A01104	Technical pay				4,000	4,000	4,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>90</u>	<u>370</u>	<u>25,586,000</u>	<u>24,152,000</u>	<u>35,087,000</u>
A01151	Total Basic Pay Other Staff		<u>90</u>	<u>370</u>	<u>25,530,000</u>	<u>24,084,000</u>	<u>35,019,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,426,000	24,084,000	1,583,000
S224	SUB INSPECTOR	(BPS-14)	3	33	5,140,000		6,775,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	3,651,000		4,054,000
C157	CONSTABLE	(BPS-05)	75	325	14,847,000		22,089,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				56,000	68,000	68,000
A012	TOTAL ALLOWANCES				<u>25,967,000</u>	<u>29,187,000</u>	<u>33,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,862,000</u>	<u>28,487,000</u>	<u>33,424,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0165	SSP DISTRICT EAST KARACHI					
A01202	House Rent Allowance			2,298,000	2,593,000	2,593,000
A01203	Conveyance Allowance			2,552,000	3,030,000	3,030,000
A01207	Washing Allowance			75,000	114,000	114,000
A01208	Dress Allowance			175,000	163,000	163,000
A0120D	Integrated Allowance			28,000	34,000	34,000
A0120Q	Fixed Daily Allowance			5,169,000	5,368,000	5,368,000
A0120X	Ad - hoc Allowance - 2010			938,000		
A01210	Risk Allowance			4,354,000	5,321,000	5,321,000
A01217	Medical Allowance			1,914,000	2,216,000	2,216,000
A0121T	Adhoc Relief Allowance 2013			589,000	515,000	515,000
A01224	Entertainment Allowance			7,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			573,000	485,000	485,000
A0122M	Adhoc Relief Allowance 2016			3,154,000	2,495,000	2,495,000
A0122Y	Ad-hoc Relief Allowance 2017				4,051,000	4,254,000
A01235	Secretariat Allowance			47,000		
A01239	Special Allowance			18,000	13,000	13,000
A01242	Consolidation Travelling Allowance				847,000	847,000
A01260	Ration Allowance			759,000	1,169,000	1,169,000
A01264	Technical Allowance			16,000	7,000	7,000
A01270	Others			<u>3,196,000</u>	<u>63,000</u>	<u>4,797,000</u>
1	Other			3,196,000		4,797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>700,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	182,000	116,000
A01299	Others				518,000	
A03	TOTAL OPERATING EXPENSES			<u>2,439,000</u>	<u>789,000</u>	<u>2,636,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			103,000	103,000	108,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>1,956,000</u>	<u>306,000</u>	<u>2,136,000</u>
A03301	Gas			306,000	306,000	321,000
A03303	Electricity			1,650,000		1,815,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0165	SSP DISTRICT EAST KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>288,000</u>	<u>288,000</u>	<u>298,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03963	Feeding Diet Food Charges			150,000	150,000	158,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A061	TOTAL SCHOLARSHIP			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A06103	Cash awards			110,000	110,000	116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>537,000</u>	<u>537,000</u>	<u>564,000</u>
A130	TOTAL TRANSPORT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13001	Transport			336,000	336,000	353,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A13101	Machinery and Equipment			101,000	101,000	106,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
SSP DISTRICT EAST KARACHI				59,354,000	60,385,000	78,400,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0166	CAPITAL POLICE H.Q. MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,593,000</u>	<u>27,864,000</u>	<u>30,038,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>14,101,000</u>	<u>15,344,000</u>	<u>15,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,995,000</u>	<u>1,786,000</u>	<u>3,168,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,995,000</u>	<u>1,786,000</u>	<u>3,168,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	917,000		970,000
D166	DSP	(BPS-17)	1	1	360,000		381,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	1,786,000	218,000
I022	INSPECTOR	(BPS-16)	5	5	1,512,000		1,599,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>11,106,000</u>	<u>13,558,000</u>	<u>12,343,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>11,096,000</u>	<u>13,536,000</u>	<u>12,321,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	568,000	13,536,000	631,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,931,000		2,144,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	2,500,000		2,776,000
C157	CONSTABLE	(BPS-05)	25	25	5,716,000		6,347,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				9,000	21,000	21,000
A01170	Others				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others				1,000		
A012	TOTAL ALLOWANCES				<u>12,492,000</u>	<u>12,520,000</u>	<u>14,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,387,000</u>	<u>12,078,000</u>	<u>14,411,000</u>
A01202	House Rent Allowance				1,023,000	934,000	934,000
A01203	Conveyance Allowance				1,254,000	1,214,000	1,214,000
A01207	Washing Allowance				42,000	39,000	39,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0166	CAPITAL POLICE H.Q. MALIR KARACHI					
A01208	Dress Allowance			99,000	105,000	105,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120Q	Fixed Daily Allowance			2,669,000	2,494,000	2,494,000
A0120X	Ad - hoc Allowance - 2010			235,000		
A01210	Risk Allowance			2,116,000	1,970,000	1,970,000
A01216	Qualification Allowance			11,000	8,000	8,000
A01217	Medical Allowance			889,000	842,000	842,000
A0121T	Adhoc Relief Allowance 2013			300,000	249,000	249,000
A0122C	Adhoc Relief Allowance - 2015			277,000	247,000	247,000
A0122M	Adhoc Relief Allowance 2016			1,525,000	1,266,000	1,266,000
A0122Y	Ad-hoc Relief Allowance 2017				2,290,000	2,405,000
A01235	Secretariat Allowance			18,000		
A01239	Special Allowance			9,000	9,000	9,000
A01242	Consolidation Travelling Allowance				8,000	8,000
A01260	Ration Allowance			425,000	380,000	380,000
A01270	Others			<u>1,491,000</u>	<u>17,000</u>	<u>2,235,000</u>
1	Other			1,491,000		2,235,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>442,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	306,000	116,000
A01299	Others				136,000	
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>676,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A03301	Gas			306,000	306,000	321,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0166	CAPITAL POLICE H.Q. MALIR KARACHI					
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. MALIR KARACHI				27,562,000	28,833,000	31,048,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0167	CAPITAL POLICE H.Q. LIAQUATABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,663,000</u>	<u>24,282,000</u>	<u>25,750,000</u>
A011	TOTAL PAY		46	46	<u>11,591,000</u>	<u>12,896,000</u>	<u>12,754,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,543,000</u>	<u>1,650,000</u>	<u>2,689,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,543,000</u>	<u>1,650,000</u>	<u>2,689,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	835,000		883,000
D166	DSP	(BPS-17)					
A119	ASSISTANT	(BPS-16)	1	1	206,000	1,650,000	218,000
I022	INSPECTOR	(BPS-16)	5	5	1,502,000		1,588,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>9,048,000</u>	<u>11,246,000</u>	<u>10,065,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>9,048,000</u>	<u>11,228,000</u>	<u>10,047,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	334,000	11,228,000	371,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		193,000
S224	SUB INSPECTOR	(BPS-14)	3	3	618,000		687,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,920,000		2,132,000
C157	CONSTABLE	(BPS-05)	25	25	5,706,000		6,336,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>10,072,000</u>	<u>11,386,000</u>	<u>12,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,967,000</u>	<u>10,969,000</u>	<u>12,880,000</u>
A01202	House Rent Allowance				748,000	883,000	883,000
A01203	Conveyance Allowance				1,179,000	1,223,000	1,223,000
A01207	Washing Allowance				32,000	35,000	35,000
A01208	Dress Allowance				96,000	88,000	88,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0167	CAPITAL POLICE H.Q. LIAQUATABAD KARACHI					
A0120Q	Fixed Daily Allowance			2,135,000	2,239,000	2,239,000
A0120X	Ad - hoc Allowance - 2010			167,000		
A01210	Risk Allowance			1,730,000	1,868,000	1,868,000
A01217	Medical Allowance			758,000	823,000	823,000
A0121T	Adhoc Relief Allowance 2013			203,000	210,000	210,000
A0122C	Adhoc Relief Allowance - 2015			208,000	209,000	209,000
A0122M	Adhoc Relief Allowance 2016			1,143,000	1,072,000	1,072,000
A0122Y	Ad-hoc Relief Allowance 2017				1,892,000	1,987,000
A01260	Ration Allowance			341,000	405,000	405,000
A01270	Others			<u>1,227,000</u>	<u>22,000</u>	<u>1,838,000</u>
1	Other			1,227,000		1,838,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>417,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	261,000	116,000
A01299	Others				156,000	
A03	TOTAL OPERATING EXPENSES			<u>2,326,000</u>	<u>676,000</u>	<u>2,517,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>1,956,000</u>	<u>306,000</u>	<u>2,136,000</u>
A03301	Gas			306,000	306,000	321,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0167	CAPITAL POLICE H.Q. LIAQUATABAD KARACHI					
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. LIAQUATABAD KARACHI				24,282,000	25,251,000	28,575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0168	SSP DISTRICT CENTRAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,255,000</u>	<u>101,890,000</u>	<u>122,728,000</u>
A011	TOTAL PAY		<u>103</u>	<u>424</u>	<u>53,302,000</u>	<u>54,098,000</u>	<u>67,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>33</u>	<u>6,492,000</u>	<u>5,396,000</u>	<u>8,336,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>33</u>	<u>6,492,000</u>	<u>5,396,000</u>	<u>8,336,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	2,029,000		2,146,000
D166	DSP	(BPS-17)	4	4	619,000		655,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)		1			596,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	5,396,000	218,000
I022	INSPECTOR	(BPS-16)	5	25	2,989,000		4,035,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>91</u>	<u>391</u>	<u>46,810,000</u>	<u>48,702,000</u>	<u>58,736,000</u>
A01151	Total Basic Pay Other Staff		<u>91</u>	<u>391</u>	<u>46,756,000</u>	<u>48,605,000</u>	<u>58,639,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	48,605,000	317,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		193,000
S224	SUB INSPECTOR	(BPS-14)	3	3	6,318,000		7,015,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	7,565,000		8,400,000
C157	CONSTABLE	(BPS-05)	75	375	31,947,000		42,196,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				40,000	87,000	87,000
A01170	Others				<u>14,000</u>	<u>10,000</u>	<u>10,000</u>
1	Others				14,000		
A012	TOTAL ALLOWANCES				<u>48,953,000</u>	<u>47,792,000</u>	<u>55,656,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0168	SSP DISTRICT CENTRAL KARACHI				
A012-1	TOTAL REGULAR ALLOWANCES		<u>48,848,000</u>	<u>46,922,000</u>	<u>55,431,000</u>
A01202	House Rent Allowance		3,978,000	3,629,000	3,629,000
A01203	Conveyance Allowance		4,892,000	4,694,000	4,694,000
A01207	Washing Allowance		185,000	173,000	173,000
A01208	Dress Allowance		181,000	227,000	227,000
A0120Q	Fixed Daily Allowance		11,028,000	10,368,000	10,368,000
A0120X	Ad - hoc Allowance - 2010		717,000		
A01210	Risk Allowance		8,516,000	7,998,000	7,998,000
A01217	Medical Allowance		3,319,000	3,194,000	3,194,000
A0121T	Adhoc Relief Allowance 2013		1,226,000	1,037,000	1,037,000
A01225	Instruction Allowance		17,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015		1,065,000	866,000	866,000
A0122M	Adhoc Relief Allowance 2016		5,232,000	4,466,000	4,466,000
A0122Y	Ad-hoc Relief Allowance 2017			8,090,000	8,495,000
A01235	Secretariat Allowance		394,000	272,000	
A01239	Special Allowance		22,000	11,000	11,000
A01242	Consolidation Travelling Allowance		581,000	26,000	26,000
A01260	Ration Allowance		1,930,000	1,778,000	1,778,000
A01264	Technical Allowance		12,000	5,000	5,000
A01270	Others		<u>5,553,000</u>	<u>71,000</u>	<u>8,447,000</u>
1	Other		5,553,000		8,447,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>	<u>870,000</u>	<u>225,000</u>
A01273	Honoraria			109,000	109,000
A01274	Medical Charges		105,000	105,000	116,000
A01299	Others			656,000	
A03	TOTAL OPERATING EXPENSES		<u>2,466,000</u>	<u>816,000</u>	<u>2,664,000</u>
A032	TOTAL COMMUNICATIONS		<u>289,000</u>	<u>289,000</u>	<u>303,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		280,000	280,000	294,000
A03205	Courier and Pilot Service		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>1,956,000</u>	<u>306,000</u>	<u>2,136,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0168	SSP DISTRICT CENTRAL KARACHI					
A03301	Gas			306,000	306,000	321,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>512,000</u>	<u>512,000</u>	<u>538,000</u>
A130	TOTAL TRANSPORT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13001	Transport			336,000	336,000	353,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0168	SSP DISTRICT CENTRAL KARACHI					
SSP DISTRICT CENTRAL KARACHI				105,253,000	103,238,000	125,951,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0169	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,672,000</u>	<u>26,541,000</u>	<u>24,099,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>9,329,000</u>	<u>14,103,000</u>	<u>10,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,543,000</u>	<u>748,000</u>	<u>2,690,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,543,000</u>	<u>748,000</u>	<u>2,690,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	724,000		766,000
D166	DSP	(BPS-17)					
A119	ASSISTANT	(BPS-16)	1	1	206,000	748,000	218,000
I022	INSPECTOR	(BPS-16)	5	5	1,613,000		1,706,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>6,786,000</u>	<u>13,355,000</u>	<u>7,555,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>6,786,000</u>	<u>13,333,000</u>	<u>7,533,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	13,333,000	317,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		193,000
S224	SUB INSPECTOR	(BPS-14)	3	3	798,000		886,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,464,000		1,625,000
C157	CONSTABLE	(BPS-05)	25	25	3,768,000		4,184,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000
A01153	Special pay					22,000	22,000
A012	TOTAL ALLOWANCES				<u>7,343,000</u>	<u>12,438,000</u>	<u>13,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,205,000</u>	<u>12,198,000</u>	<u>13,738,000</u>
A01202	House Rent Allowance				571,000	1,003,000	1,003,000
A01203	Conveyance Allowance				743,000	1,283,000	1,283,000
A01207	Washing Allowance				24,000	44,000	44,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0169	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI					
A01208	Dress Allowance			47,000	64,000	64,000
A0120Q	Fixed Daily Allowance			1,473,000	2,646,000	2,646,000
A0120X	Ad - hoc Allowance - 2010			231,000		
A01210	Risk Allowance			1,172,000	2,080,000	2,080,000
A01217	Medical Allowance			533,000	798,000	798,000
A0121T	Adhoc Relief Allowance 2013			173,000	277,000	277,000
A0122C	Adhoc Relief Allowance - 2015			156,000	246,000	246,000
A0122M	Adhoc Relief Allowance 2016			842,000	1,144,000	1,144,000
A0122Y	Ad-hoc Relief Allowance 2017				2,092,000	2,197,000
A01235	Secretariat Allowance				30,000	
A01242	Consolidation Travelling Allowance				19,000	19,000
A01260	Ration Allowance			251,000	454,000	454,000
A01264	Technical Allowance				3,000	3,000
A01270	Others			<u>989,000</u>	<u>15,000</u>	<u>1,480,000</u>
1	Other			989,000		1,480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>240,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01290	land Revenue Collector's Allowance			33,000		
A01299	Others				135,000	
A03	TOTAL OPERATING EXPENSES			<u>2,295,000</u>	<u>645,000</u>	<u>2,484,000</u>
A032	TOTAL COMMUNICATIONS			<u>118,000</u>	<u>118,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			109,000	109,000	114,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>1,956,000</u>	<u>306,000</u>	<u>2,136,000</u>
A03301	Gas			306,000	306,000	321,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0169	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI					
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI				19,260,000	27,479,000	26,891,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0170	CAPITAL POLICE H.Q. NEW KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,859,000</u>	<u>26,138,000</u>	<u>27,966,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>12,728,000</u>	<u>14,084,000</u>	<u>13,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,543,000</u>	<u>944,000</u>	<u>2,690,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,543,000</u>	<u>944,000</u>	<u>2,690,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	724,000		766,000
D166	DSP	(BPS-17)					
A119	ASSISTANT	(BPS-16)	1	1	206,000	944,000	218,000
I022	INSPECTOR	(BPS-16)	5	5	1,613,000		1,706,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>10,185,000</u>	<u>13,140,000</u>	<u>11,283,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>10,118,000</u>	<u>13,092,000</u>	<u>11,235,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	13,092,000	317,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,384,000		1,537,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	2,468,000		2,741,000
C157	CONSTABLE	(BPS-05)	25	25	5,684,000		6,312,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay				67,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>12,131,000</u>	<u>12,054,000</u>	<u>13,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,026,000</u>	<u>11,786,000</u>	<u>13,877,000</u>
A01202	House Rent Allowance				984,000	925,000	925,000
A01203	Conveyance Allowance				1,356,000	1,240,000	1,240,000
A01207	Washing Allowance				42,000	41,000	41,000
A01208	Dress Allowance				101,000	88,000	88,000
A0120D	Integrated Allowance				4,000	6,000	6,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0170	CAPITAL POLICE H.Q. NEW KARACHI					
A0120Q	Fixed Daily Allowance			2,491,000	2,421,000	2,421,000
A0120X	Ad - hoc Allowance - 2010			294,000		
A01210	Risk Allowance			2,034,000	1,999,000	1,999,000
A01217	Medical Allowance			867,000	817,000	817,000
A0121T	Adhoc Relief Allowance 2013			275,000	239,000	239,000
A0122C	Adhoc Relief Allowance - 2015			266,000	227,000	227,000
A0122M	Adhoc Relief Allowance 2016			1,474,000	1,171,000	1,171,000
A0122Y	Ad-hoc Relief Allowance 2017				2,076,000	2,180,000
A01242	Consolidation Travelling Allowance			75,000	75,000	75,000
A01260	Ration Allowance			415,000	431,000	431,000
A01264	Technical Allowance			8,000	8,000	8,000
A01270	Others			<u>1,340,000</u>	<u>22,000</u>	<u>2,009,000</u>
1	Other			1,340,000		2,009,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>268,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				163,000	
A03	TOTAL OPERATING EXPENSES			<u>2,327,000</u>	<u>677,000</u>	<u>2,518,000</u>
A032	TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>157,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			141,000	141,000	148,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>1,956,000</u>	<u>306,000</u>	<u>2,136,000</u>
A03301	Gas			306,000	306,000	321,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0170	CAPITAL POLICE H.Q. NEW KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. NEW KARACHI				27,479,000	27,108,000	30,792,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0171	CAPITAL POLICE H.Q. S.I.T.E. KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,580,000</u>	<u>24,415,000</u>	<u>27,025,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>12,423,000</u>	<u>12,931,000</u>	<u>13,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,337,000</u>	<u>1,692,000</u>	<u>2,472,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,337,000</u>	<u>1,692,000</u>	<u>2,472,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	724,000		766,000
D166	DSP	(BPS-17)					
A119	ASSISTANT	(BPS-16)				1,692,000	
I022	INSPECTOR	(BPS-16)	5	5	1,613,000		1,706,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>10,086,000</u>	<u>11,239,000</u>	<u>11,205,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>10,086,000</u>	<u>11,231,000</u>	<u>11,197,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	11,231,000	317,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,758,000		1,952,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	2,088,000		2,318,000
C157	CONSTABLE	(BPS-05)	25	25	5,658,000		6,282,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>11,157,000</u>	<u>11,484,000</u>	<u>13,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,052,000</u>	<u>11,237,000</u>	<u>13,232,000</u>
A01202	House Rent Allowance				906,000	875,000	875,000
A01203	Conveyance Allowance				1,258,000	1,219,000	1,219,000
A01207	Washing Allowance				45,000	39,000	39,000
A01208	Dress Allowance				75,000	64,000	64,000
A0120D	Integrated Allowance				4,000	6,000	6,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0171	CAPITAL POLICE H.Q. S.I.T.E. KARACHI					
A0120Q	Fixed Daily Allowance			2,349,000	2,425,000	2,425,000
A0120X	Ad - hoc Allowance - 2010			394,000		
A01210	Risk Allowance			1,848,000	1,942,000	1,942,000
A01217	Medical Allowance			765,000	732,000	732,000
A0121T	Adhoc Relief Allowance 2013			247,000	254,000	254,000
A01225	Instruction Allowance			32,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			242,000	203,000	203,000
A0122M	Adhoc Relief Allowance 2016			1,201,000	1,050,000	1,050,000
A0122Y	Ad-hoc Relief Allowance 2017				1,917,000	2,013,000
A01260	Ration Allowance			371,000	402,000	402,000
A01261	Constabulary Allowance for Police Personnel				5,000	5,000
A01270	Others			<u>1,315,000</u>	<u>72,000</u>	<u>1,971,000</u>
1	Other			1,315,000		1,971,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>247,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				142,000	
A03	TOTAL OPERATING EXPENSES			<u>2,638,000</u>	<u>988,000</u>	<u>2,845,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			159,000	159,000	167,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>1,650,000</u>		<u>1,815,000</u>
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>738,000</u>	<u>738,000</u>	<u>770,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0171	CAPITAL POLICE H.Q. S.I.T.E. KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			500,000	500,000	525,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. S.I.T.E. KARACHI				26,491,000	25,676,000	30,157,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0172	CAPITAL POLICE H.Q. ORANGI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,421,000</u>	<u>21,577,000</u>	<u>23,653,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>12,206,000</u>	<u>13,158,000</u>	<u>13,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,839,000</u>	<u>3,839,000</u>	<u>4,060,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>3,839,000</u>	<u>3,839,000</u>	<u>4,060,000</u>
S159	SSP / SP	(BPS-19)	1	1	823,000		870,000
D166	DSP	(BPS-17)	1	1	551,000		583,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	3,839,000	218,000
I022	INSPECTOR	(BPS-16)	5	5	1,610,000		1,703,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>8,367,000</u>	<u>9,319,000</u>	<u>9,292,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>8,362,000</u>	<u>9,314,000</u>	<u>9,287,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	348,000	9,314,000	386,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		193,000
S224	SUB INSPECTOR	(BPS-14)	3	3	618,000		687,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	2,169,000		2,409,000
C157	CONSTABLE	(BPS-05)	25	25	4,587,000		5,094,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				5,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>9,215,000</u>	<u>8,419,000</u>	<u>10,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,110,000</u>	<u>8,196,000</u>	<u>10,185,000</u>
A01202	House Rent Allowance				702,000	635,000	635,000
A01203	Conveyance Allowance				1,076,000	1,017,000	1,017,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0172	CAPITAL POLICE H.Q. ORANGI TOWN KARACHI					
A01207	Washing Allowance			26,000	27,000	27,000
A01208	Dress Allowance			82,000	66,000	66,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A0120Q	Fixed Daily Allowance			1,848,000	1,666,000	1,666,000
A0120X	Ad - hoc Allowance - 2010			142,000		
A01210	Risk Allowance			1,682,000	1,379,000	1,379,000
A01217	Medical Allowance			678,000	619,000	619,000
A0121T	Adhoc Relief Allowance 2013			170,000	152,000	152,000
A0122C	Adhoc Relief Allowance - 2015			181,000	148,000	148,000
A0122M	Adhoc Relief Allowance 2016			1,002,000	769,000	769,000
A0122Y	Ad-hoc Relief Allowance 2017				1,397,000	1,467,000
A01260	Ration Allowance			275,000	281,000	281,000
A01264	Technical Allowance			13,000	12,000	12,000
A01270	Others			<u>1,224,000</u>	<u>17,000</u>	<u>1,936,000</u>
1	Other			1,224,000		1,936,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>223,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				118,000	
A03	TOTAL OPERATING EXPENSES			<u>343,000</u>	<u>343,000</u>	<u>549,000</u>
A032	TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>208,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			114,000	114,000	200,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>256,000</u>
A03901	Stationery			37,000	37,000	74,000
A03902	Printing and Publication			34,000	34,000	83,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>99,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0172 CAPITAL POLICE H.Q. ORANGI TOWN KARACHI						
1	Others			67,000		99,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>600,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>300,000</u>
A13001	Transport			167,000	167,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			76,000	76,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			30,000	30,000	150,000
CAPITAL POLICE H.Q. ORANGI TOWN KARACHI				22,057,000	22,213,000	24,823,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,021,000</u>	<u>19,661,000</u>	<u>22,585,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>10,420,000</u>	<u>10,117,000</u>	<u>11,447,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,337,000</u>	<u>1,031,000</u>	<u>2,471,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,337,000</u>	<u>1,031,000</u>	<u>2,471,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	835,000		883,000
D166	DSP	(BPS-17)					
A119	ASSISTANT	(BPS-16)				1,031,000	
I022	INSPECTOR	(BPS-16)	5	5	1,502,000		1,588,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>8,083,000</u>	<u>9,086,000</u>	<u>8,976,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>8,083,000</u>	<u>9,086,000</u>	<u>8,976,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	665,000	9,086,000	738,000
S224	SUB INSPECTOR	(BPS-14)	3	3	618,000		687,000
J014	JR CLERK	(BPS-11)	1	1	242,000		269,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,872,000		2,079,000
C157	CONSTABLE	(BPS-05)	25	25	4,518,000		5,017,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		93,000
A012	TOTAL ALLOWANCES				<u>6,601,000</u>	<u>9,544,000</u>	<u>11,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,496,000</u>	<u>9,303,000</u>	<u>11,022,000</u>
A01202	House Rent Allowance				527,000	751,000	751,000
A01203	Conveyance Allowance				579,000	981,000	981,000
A01207	Washing Allowance				25,000	35,000	35,000
A01208	Dress Allowance				21,000	73,000	73,000
A0120Q	Fixed Daily Allowance				1,400,000	2,065,000	2,065,000
A0120X	Ad - hoc Allowance - 2010				78,000		
A01210	Risk Allowance				1,120,000	1,694,000	1,694,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI					
A01217	Medical Allowance			446,000	650,000	650,000
A0121T	Adhoc Relief Allowance 2013			147,000	160,000	160,000
A0122C	Adhoc Relief Allowance - 2015			122,000	159,000	159,000
A0122M	Adhoc Relief Allowance 2016			670,000	835,000	835,000
A0122Y	Ad-hoc Relief Allowance 2017				1,502,000	1,577,000
A01242	Consolidation Travelling Allowance				22,000	22,000
A01260	Ration Allowance			257,000	367,000	367,000
A01270	Others			<u>1,104,000</u>	<u>9,000</u>	<u>1,653,000</u>
1	Other			1,104,000		1,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>241,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				136,000	
A03	TOTAL OPERATING EXPENSES			<u>1,996,000</u>	<u>1,446,000</u>	<u>2,116,000</u>
A032	TOTAL COMMUNICATIONS			<u>148,000</u>	<u>148,000</u>	<u>155,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>627,000</u>	<u>77,000</u>	<u>686,000</u>
A03301	Gas			77,000	77,000	81,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>1,138,000</u>	<u>1,138,000</u>	<u>1,190,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI					
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>257,000</u>	<u>257,000</u>	<u>270,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A13101	Machinery and Equipment			60,000	60,000	63,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. BALDIA TOWN KARACHI				19,294,000	21,384,000	24,992,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0174	SP DISTRICT WEST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>153,998,000</u>	<u>305,053,187</u>	<u>242,931,000</u>
A011	TOTAL PAY		<u>255</u>	<u>632</u>	<u>60,897,000</u>	<u>145,337,000</u>	<u>77,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>41</u>	<u>8,069,000</u>	<u>9,434,000</u>	<u>10,265,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>41</u>	<u>8,069,000</u>	<u>9,434,000</u>	<u>10,265,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	2,675,000		2,829,000
D166	DSP	(BPS-17)	6	6	985,000		1,042,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)		1			596,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	9,434,000	218,000
I022	INSPECTOR	(BPS-16)	5	31	3,554,000		4,894,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>241</u>	<u>591</u>	<u>52,828,000</u>	<u>135,903,000</u>	<u>67,194,000</u>
A01151	Total Basic Pay Other Staff		<u>241</u>	<u>591</u>	<u>52,785,000</u>	<u>135,821,000</u>	<u>67,112,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,426,000	135,821,000	1,583,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		193,000
S224	SUB INSPECTOR	(BPS-14)	3	53	7,711,000		10,340,000
J014	JR CLERK	(BPS-11)	1	1	698,000		775,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	4,791,000		5,319,000
C157	CONSTABLE	(BPS-05)	225	525	37,647,000		48,526,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				43,000	82,000	82,000
A012	TOTAL ALLOWANCES				<u>93,101,000</u>	<u>159,716,187</u>	<u>165,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>92,931,000</u>	<u>155,877,000</u>	<u>165,330,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0174	SP DISTRICT WEST KARACHI					
A01202	House Rent Allowance			7,770,000	13,226,000	13,226,000
A01203	Conveyance Allowance			10,280,000	16,778,000	16,778,000
A01207	Washing Allowance			467,000	789,000	789,000
A01208	Dress Allowance			204,000	347,000	347,000
A01209	Special Additional Allowance				58,000	
A0120D	Integrated Allowance			4,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar			95,000		47,000
A0120Q	Fixed Daily Allowance			23,421,000	34,769,000	34,769,000
A0120X	Ad - hoc Allowance - 2010			589,000		
A01210	Risk Allowance			18,050,000	28,326,000	28,326,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			6,988,000	11,648,000	11,648,000
A0121T	Adhoc Relief Allowance 2013			2,297,000	2,968,000	2,968,000
A01224	Entertainment Allowance			13,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			1,760,000	2,405,000	2,405,000
A0122M	Adhoc Relief Allowance 2016			9,398,000	12,114,000	12,114,000
A0122Y	Ad-hoc Relief Allowance 2017				20,573,000	21,602,000
A01235	Secretariat Allowance			143,000		
A01239	Special Allowance			19,000	22,000	22,000
A01242	Consolidation Travelling Allowance			313,000	2,485,000	2,485,000
A01244	Adhoc Relief				78,000	
A01260	Ration Allowance			4,744,000	8,058,000	8,058,000
A01264	Technical Allowance			18,000	42,000	42,000
A01270	Others			<u>6,358,000</u>	<u>1,140,000</u>	<u>9,653,000</u>
1	Other			6,358,000		9,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>3,839,187</u>	<u>142,000</u>
A01274	Medical Charges			105,000	451,187	116,000
A01290	land Revenue Collector's Allowance			65,000	26,000	26,000
A01299	Others				3,362,000	
A03	TOTAL OPERATING EXPENSES			<u>2,813,000</u>	<u>2,208,000</u>	<u>3,367,000</u>
A032	TOTAL COMMUNICATIONS			<u>148,000</u>	<u>148,000</u>	<u>258,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	250,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0174	SP DISTRICT WEST KARACHI					
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>1,244,000</u>	<u>639,000</u>	<u>1,337,000</u>
A03301	Gas			639,000	639,000	671,000
A03303	Electricity			605,000		666,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>1,338,000</u>	<u>1,338,000</u>	<u>1,687,000</u>
A03901	Stationery			37,000	37,000	124,000
A03902	Printing and Publication			34,000	34,000	120,000
A03953	Investigation Cost			1,200,000	1,200,000	1,260,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>183,000</u>
1	Others			67,000		183,000
A06	TOTAL TRANSFERS			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
A061	TOTAL SCHOLARSHIP			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
A06103	Cash awards			40,000	40,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>716,000</u>	<u>716,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT			<u>550,000</u>	<u>550,000</u>	<u>700,000</u>
A13001	Transport			550,000	550,000	700,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			66,000	66,000	150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0174	SP DISTRICT WEST KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			100,000	100,000	150,000
SP DISTRICT WEST KARACHI				157,567,000	308,017,187	247,398,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0175	CAPITAL POLICE H.Q. BIN QASIM KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,905,000</u>	<u>26,664,000</u>	<u>28,724,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>14,173,000</u>	<u>15,751,000</u>	<u>15,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,689,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,543,000</u>	<u>2,543,000</u>	<u>2,689,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	835,000		883,000
D166	DSP	(BPS-17)					
A119	ASSISTANT	(BPS-16)	1	1	206,000	2,543,000	218,000
I022	INSPECTOR	(BPS-16)	5	5	1,502,000		1,588,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>11,630,000</u>	<u>13,208,000</u>	<u>12,921,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>11,614,000</u>	<u>13,183,000</u>	<u>12,896,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	856,000	13,183,000	950,000
S224	SUB INSPECTOR	(BPS-14)	3	3	1,117,000		1,240,000
J014	JR CLERK	(BPS-11)					
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	2,473,000		2,746,000
C157	CONSTABLE	(BPS-05)	25	25	6,830,000		7,584,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				16,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>11,732,000</u>	<u>10,913,000</u>	<u>13,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,627,000</u>	<u>10,668,000</u>	<u>12,998,000</u>
A01202	House Rent Allowance				994,000	862,000	862,000
A01203	Conveyance Allowance				1,209,000	1,215,000	1,215,000
A01207	Washing Allowance				41,000	36,000	36,000
A01208	Dress Allowance				63,000	75,000	75,000
A0120D	Integrated Allowance				9,000	11,000	11,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0175	CAPITAL POLICE H.Q. BIN QASIM KARACHI					
A0120Q	Fixed Daily Allowance			2,409,000	2,160,000	2,160,000
A0120X	Ad - hoc Allowance - 2010			312,000		
A01210	Risk Allowance			1,886,000	1,673,000	1,673,000
A01217	Medical Allowance			811,000	713,000	713,000
A0121T	Adhoc Relief Allowance 2013			291,000	243,000	243,000
A0122C	Adhoc Relief Allowance - 2015			251,000	213,000	213,000
A0122M	Adhoc Relief Allowance 2016			1,381,000	1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017				1,981,000	2,080,000
A01235	Secretariat Allowance			48,000		
A01260	Ration Allowance			425,000	376,000	376,000
A01270	Others			<u>1,497,000</u>	<u>14,000</u>	<u>2,245,000</u>
1	Other			1,497,000		2,245,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>245,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				140,000	
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>676,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A03301	Gas			306,000	306,000	321,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0175	CAPITAL POLICE H.Q. BIN QASIM KARACHI					
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			30,000	30,000	32,000
CAPITAL POLICE H.Q. BIN QASIM KARACHI				26,874,000	27,633,000	29,734,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0176	SP DISTRICT MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,524,000</u>	<u>109,616,000</u>	<u>89,880,000</u>
A011	TOTAL PAY		<u>254</u>	<u>544</u>	<u>21,806,000</u>	<u>53,363,000</u>	<u>31,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>24</u>	<u>8,297,000</u>	<u>5,725,000</u>	<u>9,763,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>24</u>	<u>8,297,000</u>	<u>5,725,000</u>	<u>9,763,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	2,675,000		2,829,000
D116	DISPENSER / DRESSER	(BPS-17)	6	6	985,000		1,042,000
D166	DSP	(BPS-17)					
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)		1			596,000
A119	ASSISTANT	(BPS-16)	1	1	434,000	5,725,000	459,000
I022	INSPECTOR	(BPS-16)	5	14	3,554,000		4,151,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>240</u>	<u>520</u>	<u>13,509,000</u>	<u>47,638,000</u>	<u>21,525,000</u>
A01151	Total Basic Pay Other Staff		<u>240</u>	<u>520</u>	<u>13,423,000</u>	<u>47,483,000</u>	<u>21,370,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	856,000	47,483,000	950,000
S224	SUB INSPECTOR	(BPS-14)	3	13	1,361,000		1,867,000
J014	JR CLERK	(BPS-11)	1	1	470,000		522,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,941,000		2,156,000
H032	HEAD CONSTABLE	(BPS-07)		20			507,000
C157	CONSTABLE	(BPS-05)	225	475	8,007,000		14,493,000
N003	NAIB QASID	(BPS-01)	2	2	511,000		567,000
S008	SANITARY WORKER	(BPS-01)	2	2	277,000		308,000
A01152	Personal pay				86,000	155,000	155,000
A012	TOTAL ALLOWANCES				<u>45,718,000</u>	<u>56,253,000</u>	<u>58,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,613,000</u>	<u>54,835,000</u>	<u>58,476,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0176	SP DISTRICT MALIR KARACHI					
A01202	House Rent Allowance			4,385,000	4,834,000	4,834,000
A01203	Conveyance Allowance			4,770,000	5,342,000	5,342,000
A01207	Washing Allowance			215,000	249,000	249,000
A01208	Dress Allowance			187,000	165,000	165,000
A0120D	Integrated Allowance			4,000	14,000	14,000
A0120Q	Fixed Daily Allowance			11,258,000	11,614,000	11,614,000
A0120X	Ad - hoc Allowance - 2010			466,000		
A01210	Risk Allowance			9,360,000	10,220,000	10,220,000
A01217	Medical Allowance			3,870,000	4,256,000	4,256,000
A0121T	Adhoc Relief Allowance 2013			975,000	1,100,000	1,100,000
A01225	Instruction Allowance			2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			798,000	864,000	864,000
A0122M	Adhoc Relief Allowance 2016			4,554,000	4,490,000	4,490,000
A0122Y	Ad-hoc Relief Allowance 2017				7,410,000	7,781,000
A01242	Consolidation Travelling Allowance				1,258,000	1,258,000
A01260	Ration Allowance			2,507,000	2,817,000	2,817,000
A01264	Technical Allowance			23,000	25,000	25,000
A01270	Others			<u>2,239,000</u>	<u>175,000</u>	<u>3,445,000</u>
1	Other			2,239,000		3,445,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>1,418,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				1,313,000	
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>676,000</u>	<u>702,000</u>
A032	TOTAL COMMUNICATIONS			<u>149,000</u>	<u>149,000</u>	<u>156,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A03301	Gas			306,000	306,000	321,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0176	SP DISTRICT MALIR KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>343,000</u>	<u>360,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
SP DISTRICT MALIR KARACHI				68,563,000	110,655,000	90,963,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0177	DIGP SOUTH RANGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>363,194,000</u>	<u>980,448,983</u>	<u>872,316,000</u>
A011	TOTAL PAY		<u>2437</u>	<u>1873</u>	<u>280,191,000</u>	<u>466,163,000</u>	<u>300,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>68</u>	<u>73</u>	<u>15,497,000</u>	<u>2,884,000</u>	<u>17,532,000</u>
A01101	Total Basic Pay Of Officer		<u>68</u>	<u>73</u>	<u>15,488,000</u>	<u>2,871,000</u>	<u>17,519,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,063,000		1,124,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	5	5	1,735,000	2,871,000	1,835,000
I022	INSPECTOR	(BPS-16)	54	59	10,079,000		11,799,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	1,500,000		1,586,000
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A01105	Qualification Pay				9,000	13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2369</u>	<u>1800</u>	<u>264,694,000</u>	<u>463,279,000</u>	<u>282,820,000</u>
A01151	Total Basic Pay Other Staff		<u>2369</u>	<u>1800</u>	<u>264,507,000</u>	<u>462,741,000</u>	<u>282,282,000</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		3	3	618,000		687,000
S053	SENIOR CLERK	(BPS-14)	17	17	6,840,000	462,741,000	7,595,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		386,000
S224	SUB INSPECTOR	(BPS-14)	105	35	33,137,000		32,402,000
J014	JR CLERK	(BPS-11)	23	23	5,058,000		5,616,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	251	266	28,552,000		33,864,000
A463	ASI (MTO)	(BPS-09)	1	1	485,000		539,000
H032	HEAD CONSTABLE	(BPS-07)	600	66	60,813,000		55,700,000
C157	CONSTABLE	(BPS-05)	1248	1268	117,399,000		132,996,000
C158	CONSTABLE DRIVERS	(BPS-05)	100	100	9,555,000		10,609,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0177	DIGP SOUTH RANGE KARACHI						
W038	WIRE MAN	(BPS-02)	2	2	179,000		198,000
N003	NAIB QASID	(BPS-01)	11	11	930,000		1,032,000
S008	SANITARY WORKER	(BPS-01)	7	7	593,000		658,000
A01152	Personal pay				187,000	528,000	528,000
A01153	Special pay					3,000	3,000
A01170	Others					7,000	7,000
A012	TOTAL ALLOWANCES				<u>83,003,000</u>	<u>514,285,983</u>	<u>571,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>82,820,000</u>	<u>502,370,000</u>	<u>571,350,000</u>
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				3,843,000	41,515,000	42,626,000
A01203	Conveyance Allowance				6,080,000	56,294,000	58,118,000
A01207	Washing Allowance				179,000	2,570,000	2,855,000
A01208	Dress Allowance				198,000	880,000	970,000
A0120D	Integrated Allowance				42,000	52,000	52,000
A0120N	Special allowances @ 20% of basic pay for Secretar						3,000
A0120Q	Fixed Daily Allowance				10,250,000	115,100,000	118,420,000
A0120X	Ad - hoc Allowance - 2010				2,415,000		
A01210	Risk Allowance				8,197,000	94,796,000	97,379,000
A01216	Qualification Allowance				21,000	41,000	41,000
A01217	Medical Allowance				3,818,000	37,437,000	38,488,000
A0121T	Adhoc Relief Allowance 2013				1,600,000	10,496,000	11,288,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01225	Instruction Allowance					14,000	14,000
A01228	Orderly Allowance				164,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015				1,211,000	7,632,000	8,424,000
A0122M	Adhoc Relief Allowance 2016				6,526,000	38,771,000	42,479,000
A0122Y	Ad-hoc Relief Allowance 2017					63,882,000	72,758,000
A01235	Secretariat Allowance				125,000	614,000	
A01239	Special Allowance				47,000	125,000	125,000
A01242	Consolidation Travelling Allowance				190,000	4,780,000	4,780,000
A01244	Adhoc Relief					239,000	
A01260	Ration Allowance				1,805,000	26,550,000	27,402,000
A01261	Constabulary Allowance for Police Personnel						432,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0177	DIGP SOUTH RANGE KARACHI					
A01264	Technical Allowance			17,000	83,000	83,000
A01270	Others			<u>36,067,000</u>	<u>300,000</u>	<u>44,414,000</u>
1	Other			36,067,000		44,414,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>11,915,983</u>	<u>614,000</u>
A01273	Honoraria				258,000	258,000
A01274	Medical Charges			137,000	808,983	151,000
A01290	land Revenue Collector's Allowance			46,000	205,000	205,000
A01299	Others				10,644,000	
A03	TOTAL OPERATING EXPENSES			<u>69,371,000</u>	<u>86,171,000</u>	<u>69,895,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,037,000</u>	<u>1,037,000</u>	<u>1,089,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			1,021,000	1,021,000	1,072,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>6,620,000</u>	<u>5,520,000</u>	<u>7,006,000</u>
A03301	Gas			154,000	154,000	162,000
A03302	Water			5,366,000	5,366,000	5,634,000
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>59,110,000</u>	<u>77,010,000</u>	<u>59,113,000</u>
A03805	Travelling Allowance			110,000	110,000	113,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			59,000,000	76,900,000	59,000,000
A039	TOTAL GENERAL			<u>2,604,000</u>	<u>2,604,000</u>	<u>2,687,000</u>
A03901	Stationery			610,000	610,000	615,000
A03902	Printing and Publication			176,000	176,000	178,000
A03905	Newspapers Periodicals and Books			54,000	54,000	55,000
A03914	Secret Service Expenditure			105,000	105,000	110,000
A03953	Investigation Cost			360,000	360,000	378,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0177	DIGP SOUTH RANGE KARACHI					
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>299,000</u>	<u>299,000</u>	<u>301,000</u>
1	Others			299,000		301,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,920,000	3,920,000	4,312,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards			400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,580,000</u>	<u>25,630,000</u>	<u>1,660,000</u>
A130	TOTAL TRANSPORT			<u>1,320,000</u>	<u>1,320,000</u>	<u>1,386,000</u>
A13001	Transport			1,320,000	1,320,000	1,386,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13101	Machinery and Equipment			110,000	110,000	116,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	150,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>24,050,000</u>	
A13301	Office Buildings				<u>24,050,000</u>	
1	Office Buildings				24,050,000	

574

SC21116 (116)
Sindh Police**032103 DISTRICT POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0177	DIGP SOUTH RANGE KARACHI					
DIGP SOUTH RANGE KARACHI				438,465,000	1,096,569,983	948,603,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0187	DIGP WEST RANGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>218,282,000</u>	<u>433,296,000</u>	<u>413,974,000</u>
A011	TOTAL PAY		<u>1046</u>	<u>173</u>	<u>176,656,000</u>	<u>235,762,000</u>	<u>165,325,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>425</u>	<u>30</u>	<u>81,067,000</u>	<u>10,553,000</u>	<u>69,393,000</u>
A01101	Total Basic Pay Of Officer		<u>425</u>	<u>30</u>	<u>81,067,000</u>	<u>10,553,000</u>	<u>69,393,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,172,000		1,239,000
D166	DSP	(BPS-17)	4	4	2,874,000		3,039,000
P019	PDSP	(BPS-17)	2	2	1,012,000		1,070,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)				10,553,000	
I022	INSPECTOR	(BPS-16)	406	11	70,944,000		58,689,000
P129	PROSECUTING INSPECTOR	(BPS-16)	10	10	4,612,000		4,877,000
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>621</u>	<u>143</u>	<u>95,589,000</u>	<u>225,209,000</u>	<u>95,932,000</u>
A01151	Total Basic Pay Other Staff		<u>621</u>	<u>143</u>	<u>95,526,000</u>	<u>225,107,000</u>	<u>95,830,000</u>
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	5	5	1,235,000		1,371,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,655,000	225,107,000	1,838,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		386,000
S224	SUB INSPECTOR	(BPS-14)	557	27	79,239,000		70,700,000
J014	JR CLERK	(BPS-11)	12	12	3,339,000		3,708,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	10	25	3,594,000		6,151,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	10	27	2,884,000		5,447,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	4	508,000		564,000
C157	CONSTABLE	(BPS-05)	11	31	2,242,000		5,130,000
N003	NAIB QASID	(BPS-01)	4	4	339,000		376,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0187	DIGP WEST RANGE KARACHI					
A01152	Personal pay			63,000	96,000	96,000
A01170	Others				6,000	6,000
A012	TOTAL ALLOWANCES			<u>41,626,000</u>	<u>197,534,000</u>	<u>248,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,476,000</u>	<u>196,671,000</u>	<u>248,171,000</u>
A01201	Senior Post Allowance			17,000	16,000	16,000
A01202	House Rent Allowance			2,020,000	14,479,000	15,591,000
A01203	Conveyance Allowance			2,661,000	22,614,000	24,462,000
A01207	Washing Allowance			69,000	783,000	1,068,000
A01208	Dress Allowance			156,000	1,571,000	1,661,000
A0120D	Integrated Allowance			14,000	21,000	21,000
A0120Q	Fixed Daily Allowance			5,043,000	45,298,000	48,622,000
A0120X	Ad - hoc Allowance - 2010			795,000		
A01210	Risk Allowance			3,984,000	33,473,000	36,059,000
A01217	Medical Allowance			1,633,000	10,031,000	11,083,000
A0121T	Adhoc Relief Allowance 2013			631,000	4,104,000	4,908,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			164,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			543,000	3,648,000	4,452,000
A0122M	Adhoc Relief Allowance 2016			3,005,000	18,964,000	22,720,000
A0122Y	Ad-hoc Relief Allowance 2017				34,048,000	41,504,000
A01235	Secretariat Allowance				309,000	
A01239	Special Allowance			9,000	52,000	52,000
A01242	Consolidation Travelling Allowance			32,000	1,194,000	1,194,000
A01260	Ration Allowance			695,000	5,237,000	6,101,000
A01261	Constabulary Allowance for Police Personnel					444,000
A01264	Technical Allowance				18,000	18,000
A01270	Others			<u>19,997,000</u>	<u>628,000</u>	<u>28,012,000</u>
1	Other			19,997,000		28,012,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>863,000</u>	<u>478,000</u>
A01273	Honoraria				186,000	185,000
A01274	Medical Charges			150,000	411,000	165,000
A01290	land Revenue Collector's Allowance				128,000	128,000
A01299	Others				138,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0187	DIGP WEST RANGE KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>67,026,000</u>	<u>61,523,000</u>	<u>67,679,000</u>
A032	TOTAL COMMUNICATIONS			<u>503,000</u>	<u>503,000</u>	<u>528,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			483,000	483,000	507,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>6,438,000</u>	<u>935,000</u>	<u>7,035,000</u>
A03302	Water			935,000	935,000	982,000
A03303	Electricity			5,503,000		6,053,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>59,356,000</u>	<u>59,356,000</u>	<u>59,364,000</u>
A03805	Travelling Allowance			356,000	356,000	364,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			59,000,000	59,000,000	59,000,000
A039	TOTAL GENERAL			<u>729,000</u>	<u>729,000</u>	<u>752,000</u>
A03901	Stationery			142,000	142,000	143,000
A03902	Printing and Publication			54,000	54,000	57,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03953	Investigation Cost			360,000	360,000	378,000
A03970	Others			<u>165,000</u>	<u>165,000</u>	<u>166,000</u>
1	Others			165,000		166,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,920,000	3,920,000	4,312,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0187	DIGP WEST RANGE KARACHI				
A061	TOTAL SCHOLARSHIP		<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A06103	Cash awards		400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,387,000</u>	<u>8,887,000</u>	<u>1,456,000</u>
A130	TOTAL TRANSPORT		<u>933,000</u>	<u>933,000</u>	<u>980,000</u>
A13001	Transport		933,000	933,000	980,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>329,000</u>	<u>329,000</u>	<u>345,000</u>
A13101	Machinery and Equipment		329,000	329,000	345,000
A132	TOTAL FURNITURE AND FIXTURE		<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13201	Furniture and Fixture		125,000	125,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>7,500,000</u>	
A13301	Office Buildings			<u>7,500,000</u>	
1	Office Buildings			7,500,000	
DIGP WEST RANGE KARACHI			291,015,000	508,026,000	487,841,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0188	DIGP EAST RANGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,751,000</u>	<u>60,409,000</u>	<u>108,639,000</u>
A011	TOTAL PAY		99	166	<u>39,559,000</u>	<u>33,916,000</u>	<u>53,404,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	31	<u>11,909,000</u>	<u>5,233,000</u>	<u>13,735,000</u>
A01101	Total Basic Pay Of Officer		26	31	<u>11,909,000</u>	<u>5,233,000</u>	<u>13,735,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	1,237,000		1,308,000
D166	DSP	(BPS-17)	2	2	1,437,000		1,520,000
P019	PDSP	(BPS-17)	1	1	656,000		694,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)				5,233,000	
I022	INSPECTOR	(BPS-16)	10	15	3,644,000		4,994,000
P129	PROSECUTING INSPECTOR	(BPS-16)	10	10	4,482,000		4,740,000
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A011-2	TOTAL PAY OF OTHER STAFF		73	135	<u>27,650,000</u>	<u>28,683,000</u>	<u>39,669,000</u>
A01151	Total Basic Pay Other Staff		73	135	<u>27,578,000</u>	<u>28,599,000</u>	<u>39,585,000</u>
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	6	6	1,447,000		1,607,000
S053	SENIOR CLERK	(BPS-14)	6	6	3,137,000	28,599,000	3,483,000
S181	STENOGRAPHER	(BPS-14)	1	1	348,000		386,000
S224	SUB INSPECTOR	(BPS-14)	7	17	2,738,000		4,960,000
J014	JR CLERK	(BPS-11)	12	12	8,156,000		9,056,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	6	21	5,846,000		8,651,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	10	27	2,201,000		4,688,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	4	508,000		564,000
C157	CONSTABLE	(BPS-05)	16	36	2,715,000		5,655,000
N003	NAIB QASID	(BPS-01)	4	4	339,000		376,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0188	DIGP EAST RANGE KARACHI					
A01152	Personal pay			72,000	84,000	84,000
A012	TOTAL ALLOWANCES			<u>29,192,000</u>	<u>26,493,000</u>	<u>55,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,977,000</u>	<u>26,011,000</u>	<u>55,084,000</u>
A01201	Senior Post Allowance			17,000	16,000	16,000
A01202	House Rent Allowance			2,248,000	2,160,000	3,272,000
A01203	Conveyance Allowance			2,844,000	2,809,000	4,657,000
A01207	Washing Allowance			79,000	64,000	349,000
A01208	Dress Allowance			228,000	208,000	298,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A0120Q	Fixed Daily Allowance			5,732,000	4,848,000	8,172,000
A0120X	Ad - hoc Allowance - 2010			627,000		
A01210	Risk Allowance			4,985,000	4,145,000	6,731,000
A01216	Qualification Allowance			16,000	25,000	25,000
A01217	Medical Allowance			2,027,000	1,773,000	2,825,000
A0121T	Adhoc Relief Allowance 2013			716,000	589,000	1,393,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			164,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015			678,000	548,000	1,352,000
A0122M	Adhoc Relief Allowance 2016			3,733,000	2,791,000	6,547,000
A0122Y	Ad-hoc Relief Allowance 2017				4,996,000	11,000,000
A01242	Consolidation Travelling Allowance				4,000	4,000
A01260	Ration Allowance			820,000	665,000	1,529,000
A01261	Constabulary Allowance for Police Personnel					444,000
A01264	Technical Allowance			1,000	1,000	1,000
A01270	Others			<u>4,035,000</u>	<u>163,000</u>	<u>6,263,000</u>
1	Other			4,035,000		6,263,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>215,000</u>	<u>482,000</u>	<u>151,000</u>
A01274	Medical Charges			137,000	283,000	151,000
A01290	land Revenue Collector's Allowance			78,000		
A01299	Others				199,000	
A03	TOTAL OPERATING EXPENSES			<u>75,922,000</u>	<u>74,087,000</u>	<u>76,262,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0188	DIGP EAST RANGE KARACHI					
A032	TOTAL COMMUNICATIONS			<u>751,000</u>	<u>751,000</u>	<u>788,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			736,000	736,000	773,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>2,825,000</u>	<u>990,000</u>	<u>3,059,000</u>
A03302	Water			990,000	990,000	1,040,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>70,867,000</u>	<u>70,867,000</u>	<u>70,872,000</u>
A03805	Travelling Allowance			267,000	267,000	272,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			70,600,000	70,600,000	70,600,000
A039	TOTAL GENERAL			<u>1,479,000</u>	<u>1,479,000</u>	<u>1,543,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			50,000	50,000	53,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03953	Investigation Cost			600,000	600,000	630,000
A03963	Feeding Diet Food Charges			600,000	600,000	630,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,920,000</u>	<u>3,920,000</u>	<u>4,312,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			3,920,000	3,920,000	4,312,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0188	DIGP EAST RANGE KARACHI					
A06103	Cash awards			400,000	400,000	420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,631,000</u>	<u>4,631,000</u>	<u>1,712,000</u>
A130	TOTAL TRANSPORT			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,269,000</u>
A13001	Transport			1,209,000	1,209,000	1,269,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>233,000</u>	<u>233,000</u>	<u>245,000</u>
A13101	Machinery and Equipment			233,000	233,000	245,000
A132	TOTAL FURNITURE AND FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>198,000</u>
A13201	Furniture and Fixture			189,000	189,000	198,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>	
A13301	Office Buildings				<u>3,000,000</u>	
1	Office Buildings				3,000,000	
DIGP EAST RANGE KARACHI				150,624,000	143,447,000	191,345,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0189	SSP ACLC KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>462,978,000</u>	<u>505,931,143</u>	<u>527,661,000</u>
A011	TOTAL PAY		<u>866</u>	<u>966</u>	<u>230,853,000</u>	<u>270,021,000</u>	<u>257,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>71</u>	<u>71</u>	<u>26,401,000</u>	<u>9,687,000</u>	<u>27,919,000</u>
A01101	Total Basic Pay Of Officer		<u>71</u>	<u>71</u>	<u>26,401,000</u>	<u>9,687,000</u>	<u>27,919,000</u>
S159	SSP / SP	(BPS-19)	1	1	2,099,000		2,220,000
D166	DSP	(BPS-17)	7	7	4,401,000		4,654,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	9,687,000	218,000
I022	INSPECTOR	(BPS-16)	58	58	18,170,000		19,215,000
P129	PROSECUTING INSPECTOR	(BPS-16)	3	3	876,000		926,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>795</u>	<u>895</u>	<u>204,452,000</u>	<u>260,334,000</u>	<u>229,302,000</u>
A01151	Total Basic Pay Other Staff		<u>795</u>	<u>895</u>	<u>204,111,000</u>	<u>259,914,000</u>	<u>228,882,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	999,000	259,914,000	1,109,000
S224	SUB INSPECTOR	(BPS-14)	134	134	57,258,000		63,578,000
S181	STENOGRAPHER	(BPS-12)	1	1	174,000		193,000
J014	JR CLERK	(BPS-11)	4	4	1,078,000		1,197,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	171	171	42,699,000		47,412,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	173	173	50,062,000		55,588,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	17	17	6,723,000		7,466,000
C157	CONSTABLE	(BPS-05)	260	360	40,456,000		47,162,000
C158	CONSTABLE DRIVERS	(BPS-05)	28	28	4,265,000		4,736,000
N003	NAIB QASID	(BPS-01)	3	3	254,000		282,000
A01152	Personal pay				278,000	363,000	363,000
A01170	Others				<u>63,000</u>	<u>57,000</u>	<u>57,000</u>
1	Others				63,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0189	SSP ACLC KARACHI					
A012	TOTAL ALLOWANCES			<u>232,125,000</u>	<u>235,910,143</u>	<u>270,440,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>231,707,000</u>	<u>231,283,000</u>	<u>269,267,000</u>
A01202	House Rent Allowance			17,855,000	16,947,000	16,947,000
A01203	Conveyance Allowance			24,222,000	22,798,000	22,798,000
A01207	Washing Allowance			1,008,000	913,000	913,000
A01208	Dress Allowance			842,000	995,000	995,000
A01209	Special Additional Allowance				1,000	
A0120N	Special allowances @ 20% of basic pay for Secretar			105,000		58,000
A0120Q	Fixed Daily Allowance			54,327,000	51,629,000	51,629,000
A0120X	Ad - hoc Allowance - 2010			385,000		
A01210	Risk Allowance			43,130,000	40,434,000	40,434,000
A01216	Qualification Allowance			11,000	31,000	31,000
A01217	Medical Allowance			15,888,000	14,590,000	14,590,000
A0121T	Adhoc Relief Allowance 2013			6,238,000	5,565,000	5,565,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01225	Instruction Allowance			22,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			4,906,000	4,380,000	4,380,000
A0122M	Adhoc Relief Allowance 2016			26,263,000	22,224,000	22,224,000
A0122Y	Ad-hoc Relief Allowance 2017				40,154,000	42,162,000
A01235	Secretariat Allowance			394,000	189,000	
A01239	Special Allowance			29,000	43,000	18,000
A01242	Consolidation Travelling Allowance			1,099,000	291,000	291,000
A01244	Adhoc Relief				48,000	
A01260	Ration Allowance			10,455,000	9,443,000	9,443,000
A01264	Technical Allowance			252,000	197,000	197,000
A01270	Others			<u>24,269,000</u>	<u>384,000</u>	<u>36,565,000</u>
1	Other			24,269,000		36,565,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>418,000</u>	<u>4,627,143</u>	<u>1,173,000</u>
A01273	Honoraria				71,000	71,000
A01274	Medical Charges			137,000	878,143	151,000
A01290	land Revenue Collector's Allowance			281,000	951,000	951,000
A01299	Others				2,727,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0189	SSP ACLC KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>7,001,000</u>	<u>7,001,000</u>	<u>7,278,000</u>
A032	TOTAL COMMUNICATIONS			<u>623,000</u>	<u>623,000</u>	<u>654,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			614,000	614,000	645,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,212,000</u>
A03805	Travelling Allowance			166,000	166,000	169,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,043,000	1,043,000	1,043,000
A039	TOTAL GENERAL			<u>5,169,000</u>	<u>5,169,000</u>	<u>5,412,000</u>
A03901	Stationery			122,000	122,000	123,000
A03902	Printing and Publication			106,000	106,000	107,000
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03953	Investigation Cost			4,800,000	4,800,000	5,040,000
A03970	Others			<u>127,000</u>	<u>127,000</u>	<u>128,000</u>
1	Others			127,000		128,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,218,000</u>	<u>3,218,000</u>	<u>2,329,000</u>
A130	TOTAL TRANSPORT			<u>1,136,000</u>	<u>1,136,000</u>	<u>1,193,000</u>
A13001	Transport			1,136,000	1,136,000	1,193,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0189	SSP ACLC KARACHI					
A13101	Machinery and Equipment			1,000,000	1,000,000	1,050,000
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			82,000	82,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13301	Office Buildings				<u>1,000,000</u>	
1	Office Buildings				1,000,000	
SSP ACLC KARACHI				472,297,000	516,250,143	537,373,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0195	POLICE STATION JAMSHED QUARTERS KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,487,000</u>	<u>57,868,000</u>	<u>70,010,000</u>
A011	TOTAL PAY		<u>122</u>	<u>122</u>	<u>34,192,000</u>	<u>31,024,000</u>	<u>37,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>793,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>793,000</u>	<u>852,000</u>
D166	DSP (BPS-17)		1	1	475,000		502,000
A119	ASSISTANT (BPS-16)					793,000	
I022	INSPECTOR (BPS-16)		1	1	331,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>120</u>	<u>120</u>	<u>33,386,000</u>	<u>30,231,000</u>	<u>37,095,000</u>
A01151	Total Basic Pay Other Staff		<u>120</u>	<u>120</u>	<u>33,287,000</u>	<u>30,096,000</u>	<u>36,960,000</u>
S053	SENIOR CLERK (BPS-14)					30,096,000	
S224	SUB INSPECTOR (BPS-14)		7	7	1,499,000		1,664,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		15	15	3,063,000		3,401,000
H032	HEAD CONSTABLE (BPS-07)		10	10	3,332,000		3,700,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		4	4	508,000		564,000
C157	CONSTABLE (BPS-05)		70	70	21,274,000		23,622,000
C158	CONSTABLE DRIVERS (BPS-05)		12	12	3,399,000		3,774,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				90,000	126,000	126,000
A01170	Others				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others				9,000		
A012	TOTAL ALLOWANCES				<u>34,295,000</u>	<u>26,844,000</u>	<u>32,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,249,000</u>	<u>26,380,000</u>	<u>32,012,000</u>
A01202	House Rent Allowance				2,628,000	1,856,000	1,856,000
A01203	Conveyance Allowance				3,629,000	2,549,000	2,549,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0195	POLICE STATION JAMSHED QUARTERS KARACHI					
A01207	Washing Allowance			164,000	115,000	115,000
A01208	Dress Allowance			49,000	45,000	45,000
A0120Q	Fixed Daily Allowance			8,311,000	5,913,000	5,913,000
A0120X	Ad - hoc Allowance - 2010			58,000		
A01210	Risk Allowance			6,440,000	4,528,000	4,528,000
A01217	Medical Allowance			2,418,000	1,742,000	1,742,000
A0121T	Adhoc Relief Allowance 2013			991,000	688,000	688,000
A0122C	Adhoc Relief Allowance - 2015			702,000	499,000	499,000
A0122M	Adhoc Relief Allowance 2016			3,871,000	2,573,000	2,573,000
A0122Y	Ad-hoc Relief Allowance 2017				4,651,000	4,884,000
A01242	Consolidation Travelling Allowance				5,000	5,000
A01260	Ration Allowance			1,696,000	1,207,000	1,207,000
A01270	Others			<u>3,292,000</u>	<u>9,000</u>	<u>5,408,000</u>
1	Other			3,292,000		5,408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>464,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				418,000	
A03	TOTAL OPERATING EXPENSES			<u>3,116,000</u>	<u>1,356,000</u>	<u>3,319,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			15,000	15,000	16,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0195	POLICE STATION JAMSHED QUARTERS KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION JAMSHED QUARTERS KARACHI				71,712,000	59,333,000	73,443,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0196	POLICE STATION SHAHRA-E-FAISAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,765,000</u>	<u>69,362,000</u>	<u>81,017,000</u>
A011	TOTAL PAY		<u>140</u>	<u>140</u>	<u>37,840,000</u>	<u>35,963,000</u>	<u>42,048,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>1,043,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>1,043,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					1,043,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>138</u>	<u>138</u>	<u>37,034,000</u>	<u>34,920,000</u>	<u>41,195,000</u>
A01151	Total Basic Pay Other Staff		<u>138</u>	<u>138</u>	<u>36,939,000</u>	<u>34,741,000</u>	<u>41,016,000</u>
S053	SENIOR CLERK (BPS-14)					34,741,000	
S224	SUB INSPECTOR (BPS-14)		7	7	1,557,000		1,729,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		12	12	3,897,000		4,327,000
H032	HEAD CONSTABLE (BPS-07)		15	15	4,091,000		4,542,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	254,000		282,000
C157	CONSTABLE (BPS-05)		85	85	23,070,000		25,617,000
C158	CONSTABLE DRIVERS (BPS-05)		15	15	3,858,000		4,284,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				87,000	171,000	171,000
A01170	Others				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others				8,000		
A012	TOTAL ALLOWANCES				<u>40,925,000</u>	<u>33,399,000</u>	<u>38,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,879,000</u>	<u>32,684,000</u>	<u>38,918,000</u>
A01202	House Rent Allowance				3,260,000	2,466,000	2,466,000
A01203	Conveyance Allowance				4,238,000	3,157,000	3,157,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0196	POLICE STATION SHAHRA-E-FAISAL KARACHI					
A01207	Washing Allowance			209,000	155,000	155,000
A01208	Dress Allowance			35,000	36,000	36,000
A0120Q	Fixed Daily Allowance			9,995,000	7,489,000	7,489,000
A0120X	Ad - hoc Allowance - 2010			99,000		
A01210	Risk Allowance			7,636,000	5,706,000	5,706,000
A01217	Medical Allowance			3,012,000	2,254,000	2,254,000
A0121T	Adhoc Relief Allowance 2013			1,119,000	815,000	815,000
A01225	Instruction Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			781,000	579,000	579,000
A0122M	Adhoc Relief Allowance 2016			4,310,000	2,979,000	2,979,000
A0122Y	Ad-hoc Relief Allowance 2017				5,373,000	5,642,000
A01242	Consolidation Travelling Allowance				15,000	15,000
A01260	Ration Allowance			2,183,000	1,611,000	1,611,000
A01264	Technical Allowance			8,000	7,000	7,000
A01270	Others			<u>3,975,000</u>	<u>23,000</u>	<u>5,988,000</u>
1	Other			3,975,000		5,988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>715,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				669,000	
A03	TOTAL OPERATING EXPENSES			<u>2,370,000</u>	<u>610,000</u>	<u>2,576,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0196	POLICE STATION SHAHRA-E-FAISAL KARACHI					
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SHAHRA-E-FAISAL KARACHI				81,244,000	70,081,000	83,707,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0197	POLICE STATION LANDHI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,598,000</u>	<u>57,820,000</u>	<u>61,474,000</u>
A011	TOTAL PAY	138	138	<u>27,168,000</u>	<u>30,531,000</u>	<u>30,204,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	137	137	<u>26,814,000</u>	<u>30,177,000</u>	<u>29,830,000</u>
A01151	Total Basic Pay Other Staff	<u>137</u>	<u>137</u>	<u>26,703,000</u>	<u>29,997,000</u>	<u>29,650,000</u>
S053	SENIOR CLERK (BPS-14)				29,997,000	
S224	SUB INSPECTOR (BPS-14)	7	7	1,441,000		1,600,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	2,996,000		3,326,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,516,000		3,904,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		282,000
C157	CONSTABLE (BPS-05)	85	85	15,086,000		16,751,000
C158	CONSTABLE DRIVERS (BPS-05)	15	15	3,282,000		3,645,000
A01152	Personal pay			111,000	180,000	180,000
A012	TOTAL ALLOWANCES			<u>29,430,000</u>	<u>27,289,000</u>	<u>31,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,384,000</u>	<u>26,704,000</u>	<u>31,219,000</u>
A01202	House Rent Allowance			2,401,000	2,005,000	2,005,000
A01203	Conveyance Allowance			3,088,000	2,586,000	2,586,000
A01207	Washing Allowance			153,000	128,000	128,000
A0120Q	Fixed Daily Allowance			7,173,000	5,988,000	5,988,000
A0120X	Ad - hoc Allowance - 2010			40,000		
A01210	Risk Allowance			5,498,000	4,606,000	4,606,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0197	POLICE STATION LANDHI KARACHI					
A01217	Medical Allowance			2,142,000	1,792,000	1,792,000
A0121T	Adhoc Relief Allowance 2013			870,000	727,000	727,000
A0122C	Adhoc Relief Allowance - 2015			581,000	485,000	485,000
A0122M	Adhoc Relief Allowance 2016			3,210,000	2,503,000	2,503,000
A0122Y	Ad-hoc Relief Allowance 2017				4,526,000	4,752,000
A01239	Special Allowance				2,000	2,000
A01260	Ration Allowance			1,617,000	1,353,000	1,353,000
A01270	Others			<u>2,611,000</u>	<u>3,000</u>	<u>4,292,000</u>
1	Other			2,611,000		4,292,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>585,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				539,000	
A03	TOTAL OPERATING EXPENSES			<u>2,353,000</u>	<u>593,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0197 POLICE STATION LANDHI KARACHI							
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport				84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment				17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture				8,000	8,000	8,000
POLICE STATION LANDHI KARACHI					59,060,000	58,522,000	64,146,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0198	POLICE STATION GULSHAN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,420,000</u>	<u>78,965,000</u>	<u>101,088,000</u>
A011	TOTAL PAY		<u>298</u>	<u>298</u>	<u>49,544,000</u>	<u>40,179,000</u>	<u>54,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>834,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>834,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					834,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>296</u>	<u>296</u>	<u>48,738,000</u>	<u>39,345,000</u>	<u>54,105,000</u>
A01151	Total Basic Pay Other Staff		<u>296</u>	<u>296</u>	<u>48,616,000</u>	<u>39,222,000</u>	<u>53,982,000</u>
S053	SENIOR CLERK (BPS-14)					39,222,000	
S224	SUB INSPECTOR (BPS-14)		9	9	1,853,000		2,058,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		29	29	6,921,000		7,685,000
H032	HEAD CONSTABLE (BPS-07)		30	30	6,026,000		6,691,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		7	7	890,000		988,000
C157	CONSTABLE (BPS-05)		190	190	26,837,000		29,799,000
C158	CONSTABLE DRIVERS (BPS-05)		29	29	5,877,000		6,526,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				122,000	123,000	123,000
A012	TOTAL ALLOWANCES				<u>44,876,000</u>	<u>38,786,000</u>	<u>46,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,830,000</u>	<u>37,978,000</u>	<u>46,079,000</u>
A01202	House Rent Allowance				3,677,000	2,942,000	2,942,000
A01203	Conveyance Allowance				4,771,000	3,779,000	3,779,000
A01207	Washing Allowance				233,000	189,000	189,000
A01208	Dress Allowance				30,000	17,000	17,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0198	POLICE STATION GULSHAN KARACHI					
A0120Q	Fixed Daily Allowance			10,738,000	8,644,000	8,644,000
A0120X	Ad - hoc Allowance - 2010			17,000		
A01210	Risk Allowance			8,318,000	6,786,000	6,786,000
A01217	Medical Allowance			3,288,000	2,647,000	2,647,000
A0121T	Adhoc Relief Allowance 2013			1,200,000	936,000	936,000
A0122C	Adhoc Relief Allowance - 2015			830,000	646,000	646,000
A0122M	Adhoc Relief Allowance 2016			4,453,000	3,307,000	3,307,000
A0122Y	Ad-hoc Relief Allowance 2017				6,009,000	6,309,000
A01242	Consolidation Travelling Allowance			71,000	61,000	61,000
A01260	Ration Allowance			2,424,000	1,968,000	1,968,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			<u>4,771,000</u>	<u>39,000</u>	<u>7,840,000</u>
1	Other			4,771,000		7,840,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>808,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				762,000	
A03	TOTAL OPERATING EXPENSES			<u>2,364,000</u>	<u>604,000</u>	<u>2,569,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0198	POLICE STATION GULSHAN KARACHI					
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION GULSHAN KARACHI				96,893,000	79,678,000	103,771,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0199	POLICE STATION KORANGI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,050,000</u>	<u>75,269,000</u>	<u>87,927,000</u>
A011	TOTAL PAY		<u>180</u>	<u>180</u>	<u>40,997,000</u>	<u>38,733,000</u>	<u>45,497,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>793,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>793,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					793,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>178</u>	<u>178</u>	<u>40,191,000</u>	<u>37,940,000</u>	<u>44,644,000</u>
A01151	Total Basic Pay Other Staff		<u>178</u>	<u>178</u>	<u>40,126,000</u>	<u>37,851,000</u>	<u>44,555,000</u>
S053	SENIOR CLERK (BPS-14)					37,851,000	
S224	SUB INSPECTOR (BPS-14)		14	14	4,545,000		5,046,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		19	19	4,388,000		4,872,000
H032	HEAD CONSTABLE (BPS-07)		17	17	3,836,000		4,260,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		1	1	128,000		142,000
C157	CONSTABLE (BPS-05)		111	111	23,753,000		26,375,000
C158	CONSTABLE DRIVERS (BPS-05)		15	15	3,348,000		3,718,000
A01152	Personal pay				65,000	89,000	89,000
A012	TOTAL ALLOWANCES				<u>41,053,000</u>	<u>36,536,000</u>	<u>42,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,007,000</u>	<u>35,616,000</u>	<u>42,379,000</u>
A01202	House Rent Allowance				3,373,000	2,731,000	2,731,000
A01203	Conveyance Allowance				4,178,000	3,408,000	3,408,000
A01207	Washing Allowance				197,000	164,000	164,000
A01208	Dress Allowance				47,000	30,000	30,000
A0120Q	Fixed Daily Allowance				10,022,000	8,201,000	8,201,000

600

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0199	POLICE STATION KORANGI KARACHI					
A0120X	Ad - hoc Allowance - 2010			35,000		
A01210	Risk Allowance			7,645,000	6,330,000	6,330,000
A01217	Medical Allowance			2,955,000	2,427,000	2,427,000
A0121T	Adhoc Relief Allowance 2013			1,071,000	881,000	881,000
A0122C	Adhoc Relief Allowance - 2015			770,000	619,000	619,000
A0122M	Adhoc Relief Allowance 2016			4,246,000	3,204,000	3,204,000
A0122Y	Ad-hoc Relief Allowance 2017				5,802,000	6,092,000
A01239	Special Allowance			9,000	6,000	6,000
A01242	Consolidation Travelling Allowance				14,000	14,000
A01260	Ration Allowance			2,141,000	1,772,000	1,772,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			<u>4,311,000</u>	<u>20,000</u>	<u>6,493,000</u>
1	Other			4,311,000		6,493,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>920,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	274,000	51,000
A01299	Others				646,000	
A03	TOTAL OPERATING EXPENSES			<u>2,340,000</u>	<u>580,000</u>	<u>2,545,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

601

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0199	POLICE STATION KORANGI KARACHI					
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>135,000</u>
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION KORANGI KARACHI				84,499,000	75,958,000	90,586,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0200	POLICE STATION SITE -A KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,171,000</u>	<u>70,265,000</u>	<u>69,898,000</u>
A011	TOTAL PAY	143	143	<u>29,175,000</u>	<u>36,958,000</u>	<u>32,411,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>91,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>91,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				91,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	142	142	<u>28,821,000</u>	<u>36,867,000</u>	<u>32,037,000</u>
A01151	Total Basic Pay Other Staff	<u>142</u>	<u>142</u>	<u>28,758,000</u>	<u>36,760,000</u>	<u>31,930,000</u>
S053	SENIOR CLERK (BPS-14)				36,760,000	
S224	SUB INSPECTOR (BPS-14)	11	11	2,686,000		2,982,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,816,000		4,237,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,582,000		3,977,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	382,000		424,000
C157	CONSTABLE (BPS-05)	85	85	15,151,000		16,823,000
C158	CONSTABLE DRIVERS (BPS-05)	12	12	3,013,000		3,345,000
A01152	Personal pay			63,000	107,000	107,000
A012	TOTAL ALLOWANCES			<u>34,996,000</u>	<u>33,307,000</u>	<u>37,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,950,000</u>	<u>32,550,000</u>	<u>37,436,000</u>
A01202	House Rent Allowance			2,657,000	2,284,000	2,284,000
A01203	Conveyance Allowance			3,763,000	3,224,000	3,224,000
A01207	Washing Allowance			185,000	158,000	158,000
A01208	Dress Allowance				9,000	9,000
A0120Q	Fixed Daily Allowance			8,587,000	7,361,000	7,361,000
A0120X	Ad - hoc Allowance - 2010			58,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0200	POLICE STATION SITE -A KARACHI					
A01210	Risk Allowance			6,558,000	5,634,000	5,634,000
A01217	Medical Allowance			2,548,000	2,184,000	2,184,000
A0121T	Adhoc Relief Allowance 2013			1,104,000	890,000	890,000
A0122C	Adhoc Relief Allowance - 2015			734,000	590,000	590,000
A0122M	Adhoc Relief Allowance 2016			3,996,000	3,052,000	3,052,000
A0122Y	Ad-hoc Relief Allowance 2017				5,513,000	5,789,000
A01235	Secretariat Allowance			18,000		
A01260	Ration Allowance			1,924,000	1,636,000	1,636,000
A01264	Technical Allowance			8,000	7,000	7,000
A01270	Others			<u>2,810,000</u>	<u>8,000</u>	<u>4,618,000</u>
1	Other			2,810,000		4,618,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>757,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	135,000	51,000
A01299	Others				622,000	
A03	TOTAL OPERATING EXPENSES			<u>2,004,000</u>	<u>244,000</u>	<u>2,191,000</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,760,000</u>		<u>1,936,000</u>
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0200	POLICE STATION SITE -A KARACHI					
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SITE -A KARACHI				66,284,000	70,618,000	72,203,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0201	POLICE STATION ORANGI TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,331,000</u>	<u>99,521,000</u>	<u>100,944,000</u>
A011	TOTAL PAY	219	219	<u>41,373,000</u>	<u>50,225,000</u>	<u>45,931,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	218	218	<u>41,019,000</u>	<u>49,871,000</u>	<u>45,557,000</u>
A01151	Total Basic Pay Other Staff	218	218	<u>40,941,000</u>	<u>49,776,000</u>	<u>45,462,000</u>
S053	SENIOR CLERK (BPS-14)				49,776,000	
S224	SUB INSPECTOR (BPS-14)	10	10	2,058,000		2,285,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,775,000		4,192,000
H032	HEAD CONSTABLE (BPS-07)	18	18	4,236,000		4,704,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	5	5	636,000		707,000
C157	CONSTABLE (BPS-05)	150	150	25,785,000		28,631,000
C158	CONSTABLE DRIVERS (BPS-05)	19	19	4,323,000		4,801,000
A01152	Personal pay			78,000	95,000	95,000
A012	TOTAL ALLOWANCES			<u>41,958,000</u>	<u>49,296,000</u>	<u>55,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,912,000</u>	<u>48,124,000</u>	<u>54,962,000</u>
A01202	House Rent Allowance			3,191,000	3,723,000	3,723,000
A01203	Conveyance Allowance			4,454,000	4,985,000	4,985,000
A01207	Washing Allowance			219,000	249,000	249,000
A0120Q	Fixed Daily Allowance			10,085,000	10,576,000	10,576,000
A0120X	Ad - hoc Allowance - 2010			67,000		
A01210	Risk Allowance			7,737,000	8,664,000	8,664,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0201	POLICE STATION ORANGI TOWN KARACHI					
A01217	Medical Allowance			3,070,000	3,464,000	3,464,000
A0121T	Adhoc Relief Allowance 2013			1,258,000	1,202,000	1,202,000
A0122C	Adhoc Relief Allowance - 2015			849,000	808,000	808,000
A0122M	Adhoc Relief Allowance 2016			4,632,000	4,144,000	4,144,000
A0122Y	Ad-hoc Relief Allowance 2017				7,194,000	7,554,000
A01235	Secretariat Allowance			76,000	54,000	
A01242	Consolidation Travelling Allowance				457,000	457,000
A01260	Ration Allowance			2,265,000	2,572,000	2,572,000
A01264	Technical Allowance			24,000	14,000	14,000
A01270	Others			<u>3,985,000</u>	<u>18,000</u>	<u>6,550,000</u>
1	Other			3,985,000		6,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>1,172,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				1,126,000	
A03	TOTAL OPERATING EXPENSES			<u>1,998,000</u>	<u>238,000</u>	<u>2,185,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,760,000</u>		<u>1,936,000</u>
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0201	POLICE STATION ORANGI TOWN KARACHI					
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION ORANGI TOWN KARACHI				85,438,000	99,868,000	103,243,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0202	POLICE STATION BALDIA KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,680,000</u>	<u>97,623,000</u>	<u>99,898,000</u>
A011	TOTAL PAY	<u>206</u>	<u>206</u>	<u>40,168,000</u>	<u>47,836,000</u>	<u>44,625,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>205</u>	<u>205</u>	<u>39,814,000</u>	<u>47,482,000</u>	<u>44,251,000</u>
A01151	Total Basic Pay Other Staff	<u>205</u>	<u>205</u>	<u>39,749,000</u>	<u>47,368,000</u>	<u>44,137,000</u>
S053	SENIOR CLERK (BPS-14)				47,368,000	
S224	SUB INSPECTOR (BPS-14)	6	6	1,235,000		1,371,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	4,221,000		4,687,000
H032	HEAD CONSTABLE (BPS-07)	12	12	3,036,000		3,372,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		282,000
C157	CONSTABLE (BPS-05)	150	150	26,231,000		29,126,000
C158	CONSTABLE DRIVERS (BPS-05)	19	19	4,644,000		5,157,000
A01152	Personal pay			58,000	108,000	108,000
A01170	Others			<u>7,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			7,000		
A012	TOTAL ALLOWANCES			<u>36,512,000</u>	<u>49,787,000</u>	<u>55,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,466,000</u>	<u>48,533,000</u>	<u>55,222,000</u>
A01202	House Rent Allowance			2,775,000	3,879,000	3,879,000
A01203	Conveyance Allowance			3,861,000	5,170,000	5,170,000
A01207	Washing Allowance			190,000	262,000	262,000
A01208	Dress Allowance			17,000	2,000	2,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0202	POLICE STATION BALDIA KARACHI					
A0120Q	Fixed Daily Allowance			8,694,000	10,809,000	10,809,000
A0120X	Ad - hoc Allowance - 2010			39,000		
A01210	Risk Allowance			6,725,000	8,967,000	8,967,000
A01217	Medical Allowance			2,680,000	3,610,000	3,610,000
A0121T	Adhoc Relief Allowance 2013			1,034,000	1,105,000	1,105,000
A0122C	Adhoc Relief Allowance - 2015			706,000	773,000	773,000
A0122M	Adhoc Relief Allowance 2016			3,892,000	3,958,000	3,958,000
A0122Y	Ad-hoc Relief Allowance 2017				6,707,000	7,042,000
A01239	Special Allowance			1,000	1,000	1,000
A01242	Consolidation Travelling Allowance				581,000	581,000
A01260	Ration Allowance			1,966,000	2,688,000	2,688,000
A01264	Technical Allowance			16,000	14,000	14,000
A01270	Others			<u>3,870,000</u>	<u>7,000</u>	<u>6,361,000</u>
1	Other			3,870,000		6,361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>1,254,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				1,208,000	
A03	TOTAL OPERATING EXPENSES			<u>2,004,000</u>	<u>244,000</u>	<u>2,191,000</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,760,000</u>		<u>1,936,000</u>
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0202	POLICE STATION BALDIA KARACHI					
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION BALDIA KARACHI				78,793,000	97,976,000	102,203,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0203	POLICE STATION KEAMARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,791,000</u>	<u>47,736,000</u>	<u>52,777,000</u>
A011	TOTAL PAY		<u>92</u>	<u>92</u>	<u>24,002,000</u>	<u>25,149,000</u>	<u>26,666,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>1,500,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>1,500,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					1,500,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>90</u>	<u>90</u>	<u>23,196,000</u>	<u>23,649,000</u>	<u>25,813,000</u>
A01151	Total Basic Pay Other Staff		<u>90</u>	<u>90</u>	<u>23,078,000</u>	<u>23,458,000</u>	<u>25,622,000</u>
S053	SENIOR CLERK (BPS-14)					23,458,000	
S224	SUB INSPECTOR (BPS-14)		5	5	1,029,000		1,142,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		8	8	2,050,000		2,276,000
H032	HEAD CONSTABLE (BPS-07)		12	12	2,784,000		3,091,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	382,000		424,000
C157	CONSTABLE (BPS-05)		50	50	14,248,000		15,820,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	2,373,000		2,634,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				118,000	191,000	191,000
A012	TOTAL ALLOWANCES				<u>20,789,000</u>	<u>22,587,000</u>	<u>26,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,743,000</u>	<u>22,141,000</u>	<u>26,060,000</u>
A01202	House Rent Allowance				1,521,000	1,605,000	1,605,000
A01203	Conveyance Allowance				2,137,000	2,227,000	2,227,000
A01207	Washing Allowance				101,000	101,000	101,000
A01208	Dress Allowance				17,000	26,000	26,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0203	POLICE STATION KEAMARI					
A0120Q	Fixed Daily Allowance			4,888,000	4,930,000	4,930,000
A0120X	Ad - hoc Allowance - 2010			24,000		
A01210	Risk Allowance			3,759,000	3,836,000	3,836,000
A01217	Medical Allowance			1,444,000	1,477,000	1,477,000
A0121T	Adhoc Relief Allowance 2013			625,000	600,000	600,000
A0122C	Adhoc Relief Allowance - 2015			431,000	396,000	396,000
A0122M	Adhoc Relief Allowance 2016			2,369,000	2,075,000	2,075,000
A0122Y	Ad-hoc Relief Allowance 2017				3,769,000	3,957,000
A01235	Secretariat Allowance			70,000	38,000	
A01260	Ration Allowance			1,050,000	1,027,000	1,027,000
A01264	Technical Allowance				14,000	14,000
A01270	Others			<u>2,307,000</u>	<u>20,000</u>	<u>3,789,000</u>
1	Other			2,307,000		3,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>446,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				400,000	
A03	TOTAL OPERATING EXPENSES			<u>1,957,000</u>	<u>197,000</u>	<u>2,142,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>1,760,000</u>		<u>1,936,000</u>
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0203	POLICE STATION KEAMARI				
A03953	Investigation Cost		96,000	96,000	101,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT		<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport		84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	8,000	8,000
POLICE STATION KEAMARI			46,857,000	48,042,000	55,033,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0204	POLICE STATION SADDAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,630,000</u>	<u>56,806,000</u>	<u>61,970,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>27,710,000</u>	<u>29,706,000</u>	<u>30,745,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>957,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>957,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					957,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>152</u>	<u>152</u>	<u>26,904,000</u>	<u>28,749,000</u>	<u>29,892,000</u>
A01151	Total Basic Pay Other Staff		<u>152</u>	<u>152</u>	<u>26,891,000</u>	<u>28,718,000</u>	<u>29,861,000</u>
S053	SENIOR CLERK (BPS-14)					28,718,000	
S224	SUB INSPECTOR (BPS-14)		12	12	3,418,000		3,796,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		18	18	3,519,000		3,907,000
H032	HEAD CONSTABLE (BPS-07)		15	15	2,856,000		3,171,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		5	5	636,000		707,000
C157	CONSTABLE (BPS-05)		85	85	13,628,000		15,133,000
C158	CONSTABLE DRIVERS (BPS-05)		15	15	2,622,000		2,912,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				13,000	31,000	31,000
A012	TOTAL ALLOWANCES				<u>26,920,000</u>	<u>27,100,000</u>	<u>31,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,835,000</u>	<u>26,564,000</u>	<u>31,156,000</u>
A01202	House Rent Allowance				1,960,000	1,738,000	1,738,000
A01203	Conveyance Allowance				2,888,000	2,712,000	2,712,000
A01207	Washing Allowance				133,000	122,000	122,000
A01208	Dress Allowance				35,000	49,000	49,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0204	POLICE STATION SADDAR KARACHI					
A0120Q	Fixed Daily Allowance			6,484,000	6,089,000	6,089,000
A0120X	Ad - hoc Allowance - 2010			21,000		
A01210	Risk Allowance			5,032,000	4,713,000	4,713,000
A01217	Medical Allowance			1,926,000	1,795,000	1,795,000
A0121T	Adhoc Relief Allowance 2013			763,000	653,000	653,000
A0122C	Adhoc Relief Allowance - 2015			539,000	472,000	472,000
A0122M	Adhoc Relief Allowance 2016			2,961,000	2,454,000	2,454,000
A0122Y	Ad-hoc Relief Allowance 2017				4,456,000	4,679,000
A01235	Secretariat Allowance			35,000	18,000	
A01242	Consolidation Travelling Allowance				14,000	14,000
A01260	Ration Allowance			1,383,000	1,262,000	1,262,000
A01264	Technical Allowance				10,000	10,000
A01270	Others			<u>2,675,000</u>	<u>7,000</u>	<u>4,394,000</u>
1	Other			2,675,000		4,394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>536,000</u>	<u>69,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01290	land Revenue Collector's Allowance			39,000	18,000	18,000
A01299	Others				472,000	
A03	TOTAL OPERATING EXPENSES			<u>2,368,000</u>	<u>608,000</u>	<u>2,700,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A03202	Telephone and Trunk call			75,000	75,000	79,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0204	POLICE STATION SADDAR KARACHI					
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>274,000</u>
A03901	Stationery			16,000	16,000	92,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others			15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>814,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>488,000</u>
A13001	Transport			84,000	84,000	488,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>218,000</u>
A13101	Machinery and Equipment			17,000	17,000	218,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			8,000	8,000	108,000
POLICE STATION SADDAR KARACHI				57,107,000	57,523,000	65,484,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0205	POLICE STATION CLIFTON KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,586,000</u>	<u>82,912,000</u>	<u>85,629,000</u>
A011	TOTAL PAY		<u>214</u>	<u>214</u>	<u>36,308,000</u>	<u>42,785,000</u>	<u>40,345,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>735,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>735,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					735,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>212</u>	<u>212</u>	<u>35,502,000</u>	<u>42,050,000</u>	<u>39,492,000</u>
A01151	Total Basic Pay Other Staff		<u>212</u>	<u>212</u>	<u>35,425,000</u>	<u>41,894,000</u>	<u>39,336,000</u>
S053	SENIOR CLERK (BPS-14)					41,894,000	
S224	SUB INSPECTOR (BPS-14)		10	10	3,132,000		3,478,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		20	20	3,930,000		4,364,000
H032	HEAD CONSTABLE (BPS-07)		25	25	5,194,000		5,768,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		10	10	2,346,000		2,605,000
C157	CONSTABLE (BPS-05)		130	130	17,864,000		19,836,000
C158	CONSTABLE DRIVERS (BPS-05)		15	15	2,747,000		3,050,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				77,000	156,000	156,000
A012	TOTAL ALLOWANCES				<u>27,278,000</u>	<u>40,127,000</u>	<u>45,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,232,000</u>	<u>39,259,000</u>	<u>45,233,000</u>
A01202	House Rent Allowance				1,996,000	2,892,000	2,892,000
A01203	Conveyance Allowance				2,749,000	3,914,000	3,914,000
A01207	Washing Allowance				138,000	192,000	192,000
A01208	Dress Allowance					15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0205	POLICE STATION CLIFTON KARACHI					
A0120Q	Fixed Daily Allowance			6,290,000	8,954,000	8,954,000
A0120X	Ad - hoc Allowance - 2010			38,000		
A01210	Risk Allowance			4,822,000	6,901,000	6,901,000
A01217	Medical Allowance			1,891,000	2,714,000	2,714,000
A0121T	Adhoc Relief Allowance 2013			809,000	998,000	998,000
A0122C	Adhoc Relief Allowance - 2015			549,000	683,000	683,000
A0122M	Adhoc Relief Allowance 2016			3,030,000	3,541,000	3,541,000
A0122Y	Ad-hoc Relief Allowance 2017				6,388,000	6,707,000
A01235	Secretariat Allowance			64,000	54,000	
A01242	Consolidation Travelling Allowance				27,000	27,000
A01260	Ration Allowance			1,358,000	1,948,000	1,948,000
A01270	Others			<u>3,498,000</u>	<u>38,000</u>	<u>5,747,000</u>
1	Other			3,498,000		5,747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>868,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				822,000	
A03	TOTAL OPERATING EXPENSES			<u>7,461,000</u>	<u>5,701,000</u>	<u>8,047,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>7,252,000</u>	<u>5,492,000</u>	<u>7,703,000</u>
A03301	Gas			5,214,000	5,214,000	5,475,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0205	POLICE STATION CLIFTON KARACHI					
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>274,000</u>
A03901	Stationery			16,000	16,000	92,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others			15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>814,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>488,000</u>
A13001	Transport			84,000	84,000	488,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>218,000</u>
A13101	Machinery and Equipment			17,000	17,000	218,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			8,000	8,000	108,000
POLICE STATION CLIFTON KARACHI				71,156,000	88,722,000	94,490,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0206	POLICE STATION CHAKIWARA LYARI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,746,000</u>	<u>51,371,000</u>	<u>52,546,000</u>
A011	TOTAL PAY	122	122	<u>21,729,000</u>	<u>26,079,000</u>	<u>24,128,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	121	121	<u>21,375,000</u>	<u>25,725,000</u>	<u>23,754,000</u>
A01151	Total Basic Pay Other Staff	121	121	<u>21,351,000</u>	<u>25,678,000</u>	<u>23,707,000</u>
S053	SENIOR CLERK (BPS-14)				25,678,000	
S224	SUB INSPECTOR (BPS-14)	6	6	1,235,000		1,371,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	14	14	2,920,000		3,242,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,192,000		2,434,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	4	4	508,000		564,000
C157	CONSTABLE (BPS-05)	75	75	12,248,000		13,600,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,036,000		2,261,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			24,000	41,000	41,000
A01170	Others				6,000	6,000
A012	TOTAL ALLOWANCES			<u>27,017,000</u>	<u>25,292,000</u>	<u>28,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,993,000</u>	<u>24,765,000</u>	<u>28,392,000</u>
A01202	House Rent Allowance			2,122,000	1,833,000	1,833,000
A01203	Conveyance Allowance			3,024,000	2,573,000	2,573,000
A01207	Washing Allowance			147,000	124,000	124,000
A01208	Dress Allowance			14,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0206	POLICE STATION CHAKIWARA LYARI KARACHI					
A0120Q	Fixed Daily Allowance			6,781,000	5,742,000	5,742,000
A0120X	Ad - hoc Allowance - 2010			86,000		
A01210	Risk Allowance			5,217,000	4,427,000	4,427,000
A01217	Medical Allowance			2,094,000	1,753,000	1,753,000
A0121T	Adhoc Relief Allowance 2013			710,000	601,000	601,000
A0122C	Adhoc Relief Allowance - 2015			486,000	411,000	411,000
A0122M	Adhoc Relief Allowance 2016			2,687,000	2,130,000	2,130,000
A0122Y	Ad-hoc Relief Allowance 2017				3,858,000	4,051,000
A01260	Ration Allowance			1,526,000	1,283,000	1,283,000
A01264	Technical Allowance			4,000	6,000	6,000
A01270	Others			<u>2,095,000</u>	<u>9,000</u>	<u>3,443,000</u>
1	Other			2,095,000		3,443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>527,000</u>	<u>26,000</u>
A01274	Medical Charges			24,000	24,000	26,000
A01299	Others				503,000	
A03	TOTAL OPERATING EXPENSES			<u>2,353,000</u>	<u>593,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0206	POLICE STATION CHAKIWARA LYARI KARACHI					
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION CHAKIWARA LYARI KARACHI				51,208,000	52,073,000	55,218,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0207	POLICE STATION LIAQATABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,615,000</u>	<u>101,933,444</u>	<u>98,521,000</u>
A011	TOTAL PAY		<u>211</u>	<u>211</u>	<u>38,891,000</u>	<u>51,772,000</u>	<u>43,242,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>822,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>822,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					822,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>209</u>	<u>209</u>	<u>38,085,000</u>	<u>50,950,000</u>	<u>42,389,000</u>
A01151	Total Basic Pay Other Staff		<u>209</u>	<u>209</u>	<u>37,919,000</u>	<u>50,665,000</u>	<u>42,104,000</u>
S053	SENIOR CLERK (BPS-14)					50,665,000	
S224	SUB INSPECTOR (BPS-14)		14	14	4,164,000		4,623,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		20	20	4,854,000		5,390,000
H032	HEAD CONSTABLE (BPS-07)		20	20	4,397,000		4,883,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		4	4	508,000		564,000
C157	CONSTABLE (BPS-05)		135	135	20,911,000		23,219,000
C158	CONSTABLE DRIVERS (BPS-05)		15	15	2,957,000		3,283,000
A01152	Personal pay				130,000	253,000	253,000
A01170	Others				<u>36,000</u>	<u>32,000</u>	<u>32,000</u>
1	Others				36,000		
A012	TOTAL ALLOWANCES				<u>41,724,000</u>	<u>50,161,444</u>	<u>55,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,678,000</u>	<u>48,887,000</u>	<u>55,228,000</u>
A01202	House Rent Allowance				3,331,000	3,754,000	3,754,000
A01203	Conveyance Allowance				4,345,000	4,667,000	4,667,000
A01207	Washing Allowance				211,000	225,000	225,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0207	POLICE STATION LIAQATABAD KARACHI					
A01208	Dress Allowance			33,000	34,000	34,000
A01209	Special Additional Allowance				8,000	
A0120Q	Fixed Daily Allowance			10,262,000	11,126,000	11,126,000
A01210	Risk Allowance			7,936,000	8,713,000	8,713,000
A01217	Medical Allowance			3,031,000	3,442,000	3,442,000
A0121T	Adhoc Relief Allowance 2013			1,177,000	1,196,000	1,196,000
A0122C	Adhoc Relief Allowance - 2015			811,000	833,000	833,000
A0122M	Adhoc Relief Allowance 2016			4,474,000	4,291,000	4,291,000
A0122Y	Ad-hoc Relief Allowance 2017				7,626,000	8,007,000
A01235	Secretariat Allowance			98,000	80,000	
A01242	Consolidation Travelling Allowance				269,000	269,000
A01244	Adhoc Relief				7,000	
A01260	Ration Allowance			2,230,000	2,528,000	2,528,000
A01270	Others			<u>3,739,000</u>	<u>88,000</u>	<u>6,143,000</u>
1	Other			3,739,000		6,143,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>1,274,444</u>	<u>51,000</u>
A01274	Medical Charges			46,000	237,444	51,000
A01299	Others				1,037,000	
A03	TOTAL OPERATING EXPENSES			<u>2,302,000</u>	<u>542,000</u>	<u>2,504,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,046,000</u>	<u>286,000</u>	<u>2,236,000</u>
A03301	Gas			8,000	8,000	8,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0207	POLICE STATION LIAQATABAD KARACHI					
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION LIAQATABAD KARACHI				83,026,000	102,584,444	101,139,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0208	POLICE STATION GULBERG TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,310,000</u>	<u>97,031,000</u>	<u>98,026,000</u>
A011	TOTAL PAY		<u>195</u>	<u>195</u>	<u>39,780,000</u>	<u>48,327,000</u>	<u>44,112,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>793,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>793,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					793,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>193</u>	<u>193</u>	<u>38,974,000</u>	<u>47,534,000</u>	<u>43,259,000</u>
A01151	Total Basic Pay Other Staff		<u>193</u>	<u>193</u>	<u>38,835,000</u>	<u>47,396,000</u>	<u>43,121,000</u>
S053	SENIOR CLERK (BPS-14)					47,396,000	
S224	SUB INSPECTOR (BPS-14)		10	10	3,233,000		3,590,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		20	20	4,601,000		5,109,000
H032	HEAD CONSTABLE (BPS-07)		20	20	4,290,000		4,764,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		6	6	764,000		848,000
C157	CONSTABLE (BPS-05)		120	120	22,549,000		25,038,000
C158	CONSTABLE DRIVERS (BPS-05)		15	15	3,186,000		3,537,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				114,000	126,000	126,000
A01170	Others				<u>25,000</u>	<u>12,000</u>	<u>12,000</u>
1	Others				25,000		
A012	TOTAL ALLOWANCES				<u>42,530,000</u>	<u>48,704,000</u>	<u>53,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,215,000</u>	<u>47,061,000</u>	<u>53,408,000</u>
A01202	House Rent Allowance				3,327,000	3,611,000	3,611,000
A01203	Conveyance Allowance				4,496,000	4,826,000	4,826,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0208	POLICE STATION GULBERG TOWN KARACHI					
A01207	Washing Allowance			219,000	239,000	239,000
A01208	Dress Allowance			4,000	32,000	32,000
A0120N	Special allowances @ 20% of basic pay for Secretar			37,000	34,000	34,000
A0120Q	Fixed Daily Allowance			10,152,000	10,423,000	10,423,000
A0120X	Ad - hoc Allowance - 2010			55,000		
A01210	Risk Allowance			7,857,000	8,414,000	8,414,000
A01217	Medical Allowance			3,083,000	3,341,000	3,341,000
A0121T	Adhoc Relief Allowance 2013			1,239,000	1,129,000	1,129,000
A0122C	Adhoc Relief Allowance - 2015			832,000	782,000	782,000
A0122M	Adhoc Relief Allowance 2016			4,564,000	4,009,000	4,009,000
A0122Y	Ad-hoc Relief Allowance 2017				7,055,000	7,408,000
A01235	Secretariat Allowance			185,000	120,000	
A01242	Consolidation Travelling Allowance			35,000	379,000	379,000
A01260	Ration Allowance			2,269,000	2,462,000	2,462,000
A01264	Technical Allowance			34,000	31,000	31,000
A01270	Others			<u>3,827,000</u>	<u>174,000</u>	<u>6,288,000</u>
1	Other			3,827,000		6,288,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>315,000</u>	<u>1,643,000</u>	<u>506,000</u>
A01273	Honoraria				205,000	205,000
A01274	Medical Charges			46,000	122,000	51,000
A01290	land Revenue Collector's Allowance			269,000	282,000	250,000
A01299	Others				1,034,000	
A03	TOTAL OPERATING EXPENSES			<u>2,353,000</u>	<u>593,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0208	POLICE STATION GULBERG TOWN KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION GULBERG TOWN KARACHI				84,772,000	97,733,000	100,698,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0209	POLICE STATION NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,140,000</u>	<u>43,188,000</u>	<u>46,012,000</u>
A011	TOTAL PAY		<u>108</u>	<u>108</u>	<u>20,458,000</u>	<u>22,826,000</u>	<u>22,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>808,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>808,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					808,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>106</u>	<u>106</u>	<u>19,652,000</u>	<u>22,018,000</u>	<u>21,829,000</u>
A01151	Total Basic Pay Other Staff		<u>106</u>	<u>106</u>	<u>19,589,000</u>	<u>21,940,000</u>	<u>21,751,000</u>
S053	SENIOR CLERK (BPS-14)					21,940,000	
S224	SUB INSPECTOR (BPS-14)		5	5	1,029,000		1,142,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		10	10	2,234,000		2,480,000
H032	HEAD CONSTABLE (BPS-07)		15	15	2,714,000		3,014,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		4	4	508,000		564,000
C157	CONSTABLE (BPS-05)		60	60	10,970,000		12,181,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	1,922,000		2,135,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				56,000	74,000	74,000
A01170	Others				<u>7,000</u>	<u>4,000</u>	<u>4,000</u>
1	Others				7,000		
A012	TOTAL ALLOWANCES				<u>19,682,000</u>	<u>20,362,000</u>	<u>23,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,636,000</u>	<u>19,863,000</u>	<u>23,215,000</u>
A01202	House Rent Allowance				1,622,000	1,550,000	1,550,000
A01203	Conveyance Allowance				2,004,000	1,885,000	1,885,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0209	POLICE STATION NORTH NAZIMABAD KARACHI					
A01207	Washing Allowance			100,000	90,000	90,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			4,684,000	4,370,000	4,370,000
A01210	Risk Allowance			3,618,000	3,390,000	3,390,000
A01217	Medical Allowance			1,398,000	1,318,000	1,318,000
A0121T	Adhoc Relief Allowance 2013			585,000	535,000	535,000
A0122C	Adhoc Relief Allowance - 2015			393,000	367,000	367,000
A0122M	Adhoc Relief Allowance 2016			2,167,000	1,893,000	1,893,000
A0122Y	Ad-hoc Relief Allowance 2017				3,421,000	3,592,000
A01235	Secretariat Allowance			48,000	45,000	
A01242	Consolidation Travelling Allowance				16,000	16,000
A01260	Ration Allowance			1,047,000	950,000	950,000
A01264	Technical Allowance				9,000	9,000
A01270	Others			<u>1,970,000</u>	<u>9,000</u>	<u>3,235,000</u>
1	Other			1,970,000		3,235,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>499,000</u>	<u>115,000</u>
A01273	Honoraria				65,000	64,000
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				388,000	
A03	TOTAL OPERATING EXPENSES			<u>2,353,000</u>	<u>593,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0209	POLICE STATION NORTH NAZIMABAD KARACHI					
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION NORTH NAZIMABAD KARACHI				42,602,000	43,890,000	48,684,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0210	POLICE STATION NEW KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,011,000</u>	<u>49,293,000</u>	<u>51,499,000</u>
A011	TOTAL PAY	93	93	<u>22,057,000</u>	<u>25,121,000</u>	<u>24,509,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	92	92	<u>21,703,000</u>	<u>24,767,000</u>	<u>24,135,000</u>
A01151	Total Basic Pay Other Staff	<u>92</u>	<u>92</u>	<u>21,653,000</u>	<u>24,675,000</u>	<u>24,043,000</u>
S053	SENIOR CLERK (BPS-14)				24,675,000	
S224	SUB INSPECTOR (BPS-14)	5	5	1,029,000		1,142,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	8	8	1,848,000		2,052,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,754,000		4,169,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	382,000		424,000
C157	CONSTABLE (BPS-05)	50	50	11,986,000		13,309,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,526,000		2,805,000
A01152	Personal pay			43,000	86,000	86,000
A01170	Others			<u>7,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			7,000		
A012	TOTAL ALLOWANCES			<u>20,954,000</u>	<u>24,172,000</u>	<u>26,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,843,000</u>	<u>23,305,000</u>	<u>26,924,000</u>
A01202	House Rent Allowance			1,710,000	1,854,000	1,854,000
A01203	Conveyance Allowance			2,181,000	2,320,000	2,320,000
A01207	Washing Allowance			104,000	114,000	114,000
A01208	Dress Allowance			17,000	13,000	13,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0210	POLICE STATION NEW KARACHI					
A0120Q	Fixed Daily Allowance			4,852,000	5,161,000	5,161,000
A0120X	Ad - hoc Allowance - 2010			54,000		
A01210	Risk Allowance			3,795,000	4,099,000	4,099,000
A01217	Medical Allowance			1,494,000	1,626,000	1,626,000
A0121T	Adhoc Relief Allowance 2013			623,000	583,000	583,000
A0122C	Adhoc Relief Allowance - 2015			435,000	401,000	401,000
A0122M	Adhoc Relief Allowance 2016			2,352,000	2,061,000	2,061,000
A0122Y	Ad-hoc Relief Allowance 2017				3,635,000	3,817,000
A01242	Consolidation Travelling Allowance				161,000	161,000
A01260	Ration Allowance			1,086,000	1,215,000	1,215,000
A01264	Technical Allowance			16,000	8,000	8,000
A01270	Others			<u>2,124,000</u>	<u>54,000</u>	<u>3,491,000</u>
1	Other			2,124,000		3,491,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>111,000</u>	<u>867,000</u>	<u>66,000</u>
A01274	Medical Charges			46,000	340,000	51,000
A01290	land Revenue Collector's Allowance			65,000	15,000	15,000
A01299	Others				512,000	
A03	TOTAL OPERATING EXPENSES			<u>2,353,000</u>	<u>593,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0210	POLICE STATION NEW KARACHI					
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION NEW KARACHI				45,473,000	49,995,000	54,171,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0211	POLICE STATION MALIR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,124,000</u>	<u>48,784,000</u>	<u>48,977,000</u>
A011	TOTAL PAY	94	94	<u>20,525,000</u>	<u>25,421,000</u>	<u>22,776,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	93	93	<u>20,171,000</u>	<u>25,067,000</u>	<u>22,402,000</u>
A01151	Total Basic Pay Other Staff	93	93	<u>20,128,000</u>	<u>25,014,000</u>	<u>22,349,000</u>
S053	SENIOR CLERK (BPS-14)				25,014,000	
S224	SUB INSPECTOR (BPS-14)	4	4	823,000		914,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,602,000		3,999,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,555,000		2,837,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		282,000
C157	CONSTABLE (BPS-05)	50	50	10,283,000		11,418,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,399,000		2,664,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			43,000	53,000	53,000
A012	TOTAL ALLOWANCES			<u>22,599,000</u>	<u>23,363,000</u>	<u>26,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,514,000</u>	<u>22,720,000</u>	<u>26,150,000</u>
A01202	House Rent Allowance			1,777,000	1,710,000	1,710,000
A01203	Conveyance Allowance			2,416,000	2,226,000	2,226,000
A01207	Washing Allowance			117,000	111,000	111,000
A01208	Dress Allowance			18,000	18,000	18,000
A0120Q	Fixed Daily Allowance			5,392,000	5,098,000	5,098,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0211	POLICE STATION MALIR KARACHI					
A0120X	Ad - hoc Allowance - 2010			91,000		
A01210	Risk Allowance			4,197,000	3,957,000	3,957,000
A01217	Medical Allowance			1,681,000	1,582,000	1,582,000
A0121T	Adhoc Relief Allowance 2013			665,000	603,000	603,000
A0122C	Adhoc Relief Allowance - 2015			455,000	403,000	403,000
A0122M	Adhoc Relief Allowance 2016			2,508,000	2,074,000	2,074,000
A0122Y	Ad-hoc Relief Allowance 2017				3,760,000	3,948,000
A01251	Mess Allowance			3,000	1,000	
A01260	Ration Allowance			1,200,000	1,156,000	1,156,000
A01264	Technical Allowance			17,000	15,000	15,000
A01270	Others			<u>1,977,000</u>	<u>6,000</u>	<u>3,249,000</u>
1	Other			1,977,000		3,249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>643,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	179,000	51,000
A01290	land Revenue Collector's Allowance			39,000		
A01299	Others				464,000	
A03	TOTAL OPERATING EXPENSES			<u>2,353,000</u>	<u>593,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0211	POLICE STATION MALIR KARACHI					
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MALIR KARACHI				45,586,000	49,486,000	51,649,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0212	POLICE STATION BIN QASIM KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,159,000</u>	<u>38,178,000</u>	<u>40,168,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>17,716,000</u>	<u>20,328,000</u>	<u>19,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>793,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>793,000</u>	<u>853,000</u>
D166	DSP	(BPS-17)	1	1	548,000		580,000
A119	ASSISTANT	(BPS-16)				793,000	
I022	INSPECTOR	(BPS-16)	1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>16,910,000</u>	<u>19,535,000</u>	<u>18,773,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>16,852,000</u>	<u>19,474,000</u>	<u>18,712,000</u>
S053	SENIOR CLERK	(BPS-14)				19,474,000	
S224	SUB INSPECTOR	(BPS-14)	8	8	2,216,000		2,460,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	15	15	4,191,000		4,654,000
H032	HEAD CONSTABLE	(BPS-07)	12	12	2,869,000		3,186,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	254,000		282,000
C157	CONSTABLE	(BPS-05)	25	25	5,843,000		6,488,000
C158	CONSTABLE DRIVERS	(BPS-05)	7	7	1,351,000		1,500,000
A01152	Personal pay				58,000	61,000	61,000
A012	TOTAL ALLOWANCES				<u>17,443,000</u>	<u>17,850,000</u>	<u>20,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,397,000</u>	<u>17,543,000</u>	<u>20,491,000</u>
A01202	House Rent Allowance				1,434,000	1,355,000	1,355,000
A01203	Conveyance Allowance				1,725,000	1,740,000	1,740,000
A01207	Washing Allowance				81,000	73,000	73,000
A01208	Dress Allowance				15,000	43,000	43,000
A0120Q	Fixed Daily Allowance				4,113,000	3,910,000	3,910,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0212	POLICE STATION BIN QASIM KARACHI					
A0120X	Ad - hoc Allowance - 2010			54,000		
A01210	Risk Allowance			3,205,000	3,012,000	3,012,000
A01217	Medical Allowance			1,216,000	1,114,000	1,114,000
A0121T	Adhoc Relief Allowance 2013			536,000	442,000	442,000
A0122C	Adhoc Relief Allowance - 2015			372,000	323,000	323,000
A0122M	Adhoc Relief Allowance 2016			2,044,000	1,681,000	1,681,000
A0122Y	Ad-hoc Relief Allowance 2017				3,049,000	3,201,000
A01239	Special Allowance			11,000	11,000	11,000
A01260	Ration Allowance			870,000	772,000	772,000
A01264	Technical Allowance			15,000	13,000	13,000
A01270	Others			<u>1,706,000</u>	<u>5,000</u>	<u>2,801,000</u>
1	Other			1,706,000		2,801,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>307,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				261,000	
A03	TOTAL OPERATING EXPENSES			<u>2,353,000</u>	<u>593,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0212 POLICE STATION BIN QASIM KARACHI						
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION BIN QASIM KARACHI				37,621,000	38,880,000	42,840,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0213	POLICE STATION SOHRAB GOTH GADAP KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,354,000</u>	<u>48,487,000</u>	<u>52,831,000</u>
A011	TOTAL PAY	100	100	<u>24,207,000</u>	<u>26,178,000</u>	<u>26,880,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>23,853,000</u>	<u>25,824,000</u>	<u>26,506,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>23,816,000</u>	<u>25,762,000</u>	<u>26,444,000</u>
S053	SENIOR CLERK (BPS-14)				25,762,000	
S224	SUB INSPECTOR (BPS-14)	7	7	1,441,000		1,600,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	4,060,000		4,508,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,256,000		3,615,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	1	1	128,000		142,000
C157	CONSTABLE (BPS-05)	50	50	12,058,000		13,389,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,745,000		3,048,000
A01152	Personal pay			37,000	62,000	62,000
A012	TOTAL ALLOWANCES			<u>25,147,000</u>	<u>22,309,000</u>	<u>25,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,101,000</u>	<u>21,880,000</u>	<u>25,900,000</u>
A01202	House Rent Allowance			2,039,000	1,602,000	1,602,000
A01203	Conveyance Allowance			2,611,000	2,098,000	2,098,000
A01207	Washing Allowance			126,000	102,000	102,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,931,000	4,773,000	4,773,000
A0120X	Ad - hoc Allowance - 2010			48,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0213	POLICE STATION SOHRAB GOTH GADAP KARACHI					
A01210	Risk Allowance			4,622,000	3,724,000	3,724,000
A01217	Medical Allowance			1,801,000	1,459,000	1,459,000
A0121T	Adhoc Relief Allowance 2013			785,000	612,000	612,000
A0122C	Adhoc Relief Allowance - 2015			532,000	416,000	416,000
A0122M	Adhoc Relief Allowance 2016			2,924,000	2,139,000	2,139,000
A0122Y	Ad-hoc Relief Allowance 2017				3,848,000	4,040,000
A01242	Consolidation Travelling Allowance			5,000	9,000	9,000
A01260	Ration Allowance			1,322,000	1,067,000	1,067,000
A01264	Technical Allowance			5,000	10,000	10,000
A01270	Others			<u>2,333,000</u>	<u>6,000</u>	<u>3,834,000</u>
1	Other			2,333,000		3,834,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>429,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				383,000	
A03	TOTAL OPERATING EXPENSES			<u>2,353,000</u>	<u>593,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>142,000</u>	<u>148,000</u>
A03901	Stationery			16,000	16,000	16,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0213	POLICE STATION SOHRAB GOTH GADAP KARACHI					
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SOHRAB GOTH GADAP KARACHI				51,816,000	49,189,000	55,503,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0231	SP COURT POLICE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>182,379,000</u>	<u>204,349,000</u>	<u>221,980,000</u>
A011	TOTAL PAY		<u>480</u>	<u>951</u>	<u>87,533,000</u>	<u>105,912,000</u>	<u>111,167,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>43</u>	<u>2,965,000</u>	<u>2,165,000</u>	<u>4,752,000</u>
A01101	Total Basic Pay Of Officer		6	43	<u>2,965,000</u>	<u>2,165,000</u>	<u>4,752,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	1,001,000		1,059,000
D166	DSP	(BPS-17)	2	2	329,000		348,000
A119	ASSISTANT	(BPS-16)				2,165,000	
I022	INSPECTOR	(BPS-16)	3	40	1,635,000		3,345,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>474</u>	<u>908</u>	<u>84,568,000</u>	<u>103,747,000</u>	<u>106,415,000</u>
A01151	Total Basic Pay Other Staff		<u>474</u>	<u>908</u>	<u>84,353,000</u>	<u>103,329,000</u>	<u>105,997,000</u>
S053	SENIOR CLERK	(BPS-14)				103,329,000	
S224	SUB INSPECTOR	(BPS-14)	10	60	4,351,000		6,609,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	16	50	4,578,000		7,649,000
H032	HEAD CONSTABLE	(BPS-07)	30	80	6,850,000		8,873,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	13	13	3,947,000		4,383,000
C157	CONSTABLE	(BPS-05)	360	660	56,154,000		69,075,000
C158	CONSTABLE DRIVERS	(BPS-05)	44	44	8,345,000		9,266,000
A01152	Personal pay				151,000	367,000	367,000
A01153	Special pay				2,000	2,000	2,000
A01170	Others				<u>62,000</u>	<u>49,000</u>	<u>49,000</u>
1	Others				62,000		
A012	TOTAL ALLOWANCES				<u>94,846,000</u>	<u>98,437,000</u>	<u>110,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>94,741,000</u>	<u>96,127,000</u>	<u>110,697,000</u>
A01202	House Rent Allowance				7,686,000	7,373,000	7,373,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0231	SP COURT POLICE KARACHI					
A01203	Conveyance Allowance			10,131,000	9,519,000	9,519,000
A01207	Washing Allowance			512,000	470,000	470,000
A01208	Dress Allowance			21,000	84,000	84,000
A0120N	Special allowances @ 20% of basic pay for Secretar			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			23,159,000	21,617,000	21,617,000
A0120X	Ad - hoc Allowance - 2010			97,000		
A01210	Risk Allowance			17,715,000	16,876,000	16,876,000
A01217	Medical Allowance			7,155,000	6,692,000	6,692,000
A0121T	Adhoc Relief Allowance 2013			2,664,000	2,435,000	2,435,000
A0122C	Adhoc Relief Allowance - 2015			1,801,000	1,673,000	1,673,000
A0122M	Adhoc Relief Allowance 2016			9,959,000	8,643,000	8,643,000
A0122Y	Ad-hoc Relief Allowance 2017				15,577,000	16,356,000
A01239	Special Allowance			9,000	9,000	9,000
A01242	Consolidation Travelling Allowance				131,000	131,000
A01260	Ration Allowance			5,292,000	4,875,000	4,875,000
A01264	Technical Allowance			103,000	90,000	90,000
A01270	Others			<u>8,433,000</u>	<u>59,000</u>	<u>13,850,000</u>
1	Other			8,433,000		13,850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>2,310,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				2,205,000	
A03	TOTAL OPERATING EXPENSES			<u>2,343,000</u>	<u>583,000</u>	<u>2,535,000</u>
A032	TOTAL COMMUNICATIONS			<u>285,000</u>	<u>285,000</u>	<u>299,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			279,000	279,000	293,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,760,000</u>		<u>1,936,000</u>
A03303	Electricity			1,760,000		1,936,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0231	SP COURT POLICE KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>	<u>263,000</u>	<u>265,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	230,000
A039	TOTAL GENERAL			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03901	Stationery			15,000	15,000	15,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>839,000</u>	<u>839,000</u>	<u>882,000</u>
A130	TOTAL TRANSPORT			<u>759,000</u>	<u>759,000</u>	<u>797,000</u>
A13001	Transport			759,000	759,000	797,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0231	SP COURT POLICE KARACHI					
SP COURT POLICE KARACHI				185,581,000	205,791,000	225,418,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0238	POLICE STATION DARKHASHAN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,043,000</u>	<u>54,924,000</u>	<u>57,985,000</u>
A011	TOTAL PAY	129	129	<u>25,848,000</u>	<u>29,510,000</u>	<u>28,689,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	128	128	<u>25,494,000</u>	<u>29,156,000</u>	<u>28,315,000</u>
A01151	Total Basic Pay Other Staff	128	128	<u>25,406,000</u>	<u>29,050,000</u>	<u>28,209,000</u>
S053	SENIOR CLERK (BPS-14)				29,050,000	
S224	SUB INSPECTOR (BPS-14)	12	12	3,292,000		3,655,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,546,000		5,047,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,385,000		3,759,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	4	4	508,000		564,000
C157	CONSTABLE (BPS-05)	65	65	11,497,000		12,766,000
C158	CONSTABLE DRIVERS (BPS-05)	11	11	2,050,000		2,276,000
A01152	Personal pay			88,000	106,000	106,000
A012	TOTAL ALLOWANCES			<u>25,195,000</u>	<u>25,414,000</u>	<u>29,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,149,000</u>	<u>24,940,000</u>	<u>29,245,000</u>
A01202	House Rent Allowance			1,881,000	1,754,000	1,754,000
A01203	Conveyance Allowance			2,601,000	2,390,000	2,390,000
A01207	Washing Allowance			128,000	116,000	116,000
A01208	Dress Allowance				11,000	11,000
A0120Q	Fixed Daily Allowance			6,033,000	5,603,000	5,603,000
A01210	Risk Allowance			4,662,000	4,270,000	4,270,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0238	POLICE STATION DARKHASHAN KARACHI					
A01217	Medical Allowance			1,762,000	1,628,000	1,628,000
A0121T	Adhoc Relief Allowance 2013			803,000	721,000	721,000
A0122C	Adhoc Relief Allowance - 2015			534,000	463,000	463,000
A0122M	Adhoc Relief Allowance 2016			2,942,000	2,413,000	2,413,000
A0122Y	Ad-hoc Relief Allowance 2017				4,373,000	4,592,000
A01260	Ration Allowance			1,316,000	1,190,000	1,190,000
A01264	Technical Allowance				8,000	8,000
A01270	Others			<u>2,487,000</u>		<u>4,086,000</u>
1	Other			2,487,000		4,086,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>474,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				428,000	
A03	TOTAL OPERATING EXPENSES			<u>2,486,000</u>	<u>1,936,000</u>	<u>2,699,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>904,000</u>	<u>354,000</u>	<u>977,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>460,000</u>
A03901	Stationery			147,000	147,000	224,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0238	POLICE STATION DARKHASHAN KARACHI					
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others			15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>813,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>488,000</u>
A13001	Transport			84,000	84,000	488,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>217,000</u>
A13101	Machinery and Equipment			16,000	16,000	217,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			8,000	8,000	108,000
POLICE STATION DARKHASHAN KARACHI				53,637,000	56,968,000	61,497,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0239	POLICE STATION PREEDY KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>91,906,000</u>	<u>98,987,000</u>	<u>100,157,000</u>
A011	TOTAL PAY	<u>229</u>	<u>229</u>	<u>41,543,000</u>	<u>50,793,000</u>	<u>46,053,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>228</u>	<u>228</u>	<u>41,189,000</u>	<u>50,439,000</u>	<u>45,679,000</u>
A01151	Total Basic Pay Other Staff	<u>228</u>	<u>228</u>	<u>41,036,000</u>	<u>50,326,000</u>	<u>45,566,000</u>
S053	SENIOR CLERK (BPS-14)				50,326,000	
S224	SUB INSPECTOR (BPS-14)	12	12	3,899,000		4,329,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	21	21	5,285,000		5,868,000
H032	HEAD CONSTABLE (BPS-07)	20	20	3,973,000		4,411,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	5	5	636,000		707,000
C157	CONSTABLE (BPS-05)	149	149	23,453,000		26,042,000
C158	CONSTABLE DRIVERS (BPS-05)	20	20	3,662,000		4,067,000
A01152	Personal pay			153,000	113,000	113,000
A012	TOTAL ALLOWANCES			<u>50,363,000</u>	<u>48,194,000</u>	<u>54,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>50,278,000</u>	<u>47,121,000</u>	<u>54,029,000</u>
A01202	House Rent Allowance			3,670,000	3,239,000	3,239,000
A01203	Conveyance Allowance			5,489,000	4,783,000	4,783,000
A01207	Washing Allowance			271,000	237,000	237,000
A0120Q	Fixed Daily Allowance			12,614,000	10,946,000	10,946,000
A0120X	Ad - hoc Allowance - 2010			45,000		
A01210	Risk Allowance			9,636,000	8,374,000	8,374,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0239	POLICE STATION PREEDY KARACHI					
A01217	Medical Allowance			3,747,000	3,289,000	3,289,000
A0121T	Adhoc Relief Allowance 2013			1,488,000	1,205,000	1,205,000
A0122C	Adhoc Relief Allowance - 2015			993,000	812,000	812,000
A0122M	Adhoc Relief Allowance 2016			5,500,000	4,179,000	4,179,000
A0122Y	Ad-hoc Relief Allowance 2017				7,551,000	7,929,000
A01235	Secretariat Allowance			6,000		
A01239	Special Allowance			9,000	2,000	2,000
A01242	Consolidation Travelling Allowance				9,000	9,000
A01260	Ration Allowance			2,815,000	2,444,000	2,444,000
A01261	Constabulary Allowance for Police Personnel				2,000	2,000
A01264	Technical Allowance				14,000	14,000
A01270	Others			<u>3,995,000</u>	<u>35,000</u>	<u>6,565,000</u>
1	Other			3,995,000		6,565,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>1,073,000</u>	<u>75,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01290	land Revenue Collector's Allowance			39,000	27,000	24,000
A01299	Others				1,000,000	
A03	TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>1,936,000</u>	<u>4,113,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0239	POLICE STATION PREEDY KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>460,000</u>
A03901	Stationery			147,000	147,000	224,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others			15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>813,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>488,000</u>
A13001	Transport			84,000	84,000	488,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>217,000</u>
A13101	Machinery and Equipment			16,000	16,000	217,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			8,000	8,000	108,000
POLICE STATION PREEDY KARACHI				95,785,000	101,031,000	105,083,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0240	POLICE STATION KHARADAR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>80,935,000</u>	<u>102,805,000</u>	<u>103,086,000</u>
A011	TOTAL PAY	<u>192</u>	<u>192</u>	<u>39,344,000</u>	<u>48,602,000</u>	<u>43,629,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>191</u>	<u>191</u>	<u>38,990,000</u>	<u>48,248,000</u>	<u>43,255,000</u>
A01151	Total Basic Pay Other Staff	<u>191</u>	<u>191</u>	<u>38,906,000</u>	<u>48,193,000</u>	<u>43,200,000</u>
S053	SENIOR CLERK (BPS-14)				48,193,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,222,000		3,577,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	22	22	5,011,000		5,564,000
H032	HEAD CONSTABLE (BPS-07)	16	16	3,769,000		4,185,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	5	5	636,000		707,000
C157	CONSTABLE (BPS-05)	120	120	22,537,000		25,025,000
C158	CONSTABLE DRIVERS (BPS-05)	16	16	3,519,000		3,907,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			84,000	55,000	55,000
A012	TOTAL ALLOWANCES			<u>41,591,000</u>	<u>54,203,000</u>	<u>59,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,545,000</u>	<u>52,859,000</u>	<u>59,406,000</u>
A01202	House Rent Allowance			2,915,000	4,054,000	4,054,000
A01203	Conveyance Allowance			4,425,000	5,740,000	5,740,000
A01207	Washing Allowance			221,000	289,000	289,000
A01208	Dress Allowance			9,000	9,000	9,000
A0120Q	Fixed Daily Allowance			10,123,000	12,527,000	12,527,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0240	POLICE STATION KHARADAR KARACHI				
A0120X	Ad - hoc Allowance - 2010		65,000		
A01210	Risk Allowance		7,790,000	9,989,000	9,989,000
A01217	Medical Allowance		3,092,000	3,998,000	3,998,000
A0121T	Adhoc Relief Allowance 2013		1,232,000	1,126,000	1,126,000
A0122C	Adhoc Relief Allowance - 2015		827,000	793,000	793,000
A0122M	Adhoc Relief Allowance 2016		4,563,000	4,045,000	4,045,000
A0122Y	Ad-hoc Relief Allowance 2017			6,805,000	7,145,000
A01239	Special Allowance		205,000	117,000	117,000
A01242	Consolidation Travelling Allowance			355,000	355,000
A01260	Ration Allowance		2,289,000	2,992,000	2,992,000
A01270	Others		<u>3,789,000</u>	<u>20,000</u>	<u>6,227,000</u>
1	Other		3,789,000		6,227,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>1,344,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			1,298,000	
A03	TOTAL OPERATING EXPENSES		<u>3,586,000</u>	<u>1,936,000</u>	<u>3,783,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		69,000	69,000	72,000
A03205	Courier and Pilot Service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas		76,000	76,000	80,000
A03302	Water		278,000	278,000	292,000
A03303	Electricity		1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance		33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0240	POLICE STATION KHARADAR KARACHI					
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION KHARADAR KARACHI				84,629,000	104,849,000	106,982,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0241	POLICE STATION RISALA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,357,000</u>	<u>74,720,000</u>	<u>75,515,000</u>
A011	TOTAL PAY		<u>148</u>	<u>148</u>	<u>32,582,000</u>	<u>40,067,000</u>	<u>36,203,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>147</u>	<u>147</u>	<u>32,228,000</u>	<u>39,713,000</u>	<u>35,829,000</u>
A01151	Total Basic Pay Other Staff		<u>147</u>	<u>147</u>	<u>32,166,000</u>	<u>39,601,000</u>	<u>35,717,000</u>
S053	SENIOR CLERK (BPS-14)					39,601,000	
S224	SUB INSPECTOR (BPS-14)		9	9	2,291,000		2,544,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		19	19	4,414,000		4,901,000
H032	HEAD CONSTABLE (BPS-07)		12	12	3,227,000		3,584,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		4	4	508,000		564,000
C157	CONSTABLE (BPS-05)		90	90	19,155,000		21,269,000
C158	CONSTABLE DRIVERS (BPS-05)		11	11	2,359,000		2,620,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				62,000	112,000	112,000
A012	TOTAL ALLOWANCES				<u>32,775,000</u>	<u>34,653,000</u>	<u>39,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,664,000</u>	<u>33,734,000</u>	<u>39,187,000</u>
A01202	House Rent Allowance				2,328,000	2,225,000	2,225,000
A01203	Conveyance Allowance				3,447,000	3,299,000	3,299,000
A01207	Washing Allowance				169,000	160,000	160,000
A0120Q	Fixed Daily Allowance				7,836,000	7,532,000	7,532,000
A0120X	Ad - hoc Allowance - 2010				21,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0241	POLICE STATION RISALA KARACHI					
A01210	Risk Allowance			6,031,000	5,795,000	5,795,000
A01217	Medical Allowance			2,352,000	2,225,000	2,225,000
A0121T	Adhoc Relief Allowance 2013			1,032,000	944,000	944,000
A01226	Computer Allowance			21,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			696,000	636,000	636,000
A0122M	Adhoc Relief Allowance 2016			3,834,000	3,284,000	3,284,000
A0122Y	Ad-hoc Relief Allowance 2017				5,954,000	6,252,000
A01260	Ration Allowance			1,741,000	1,646,000	1,646,000
A01264	Technical Allowance			17,000	15,000	15,000
A01270	Others			<u>3,139,000</u>	<u>3,000</u>	<u>5,158,000</u>
1	Other			3,139,000		5,158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>111,000</u>	<u>919,000</u>	<u>125,000</u>
A01274	Medical Charges			46,000	220,000	51,000
A01290	land Revenue Collector's Allowance			65,000	74,000	74,000
A01299	Others				625,000	
A03	TOTAL OPERATING EXPENSES			<u>3,696,000</u>	<u>1,936,000</u>	<u>3,904,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0241	POLICE STATION RISALA KARACHI					
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION RISALA KARACHI				69,161,000	76,764,000	79,532,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0242	POLICE STATION KH. AJMER NAGRI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,582,000</u>	<u>86,503,000</u>	<u>86,577,000</u>
A011	TOTAL PAY		<u>151</u>	<u>151</u>	<u>35,492,000</u>	<u>44,415,000</u>	<u>39,473,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>150</u>	<u>150</u>	<u>35,138,000</u>	<u>44,061,000</u>	<u>39,099,000</u>
A01151	Total Basic Pay Other Staff		<u>150</u>	<u>150</u>	<u>35,007,000</u>	<u>43,829,000</u>	<u>38,867,000</u>
S053	SENIOR CLERK (BPS-14)					43,829,000	
S224	SUB INSPECTOR (BPS-14)		10	10	3,241,000		3,598,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		29	29	7,120,000		7,905,000
H032	HEAD CONSTABLE (BPS-07)		10	10	2,824,000		3,135,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	382,000		424,000
C157	CONSTABLE (BPS-05)		86	86	18,560,000		20,608,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	2,668,000		2,962,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				125,000	229,000	229,000
A01170	Others				<u>6,000</u>	<u>3,000</u>	<u>3,000</u>
1	Others				6,000		
A012	TOTAL ALLOWANCES				<u>32,090,000</u>	<u>42,088,000</u>	<u>47,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,044,000</u>	<u>41,271,000</u>	<u>47,053,000</u>
A01202	House Rent Allowance				2,612,000	3,339,000	3,339,000
A01203	Conveyance Allowance				3,217,000	4,206,000	4,206,000
A01207	Washing Allowance				154,000	207,000	207,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0242	POLICE STATION KH. AJMER NAGRI KARACHI					
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,455,000	8,799,000	8,799,000
A0120X	Ad - hoc Allowance - 2010			57,000		
A01210	Risk Allowance			5,805,000	7,278,000	7,278,000
A01217	Medical Allowance			2,214,000	2,905,000	2,905,000
A0121T	Adhoc Relief Allowance 2013			1,011,000	1,023,000	1,023,000
A0122C	Adhoc Relief Allowance - 2015			684,000	724,000	724,000
A0122M	Adhoc Relief Allowance 2016			3,766,000	3,674,000	3,674,000
A0122Y	Ad-hoc Relief Allowance 2017				6,344,000	6,661,000
A01242	Consolidation Travelling Allowance				475,000	475,000
A01260	Ration Allowance			1,633,000	2,137,000	2,137,000
A01264	Technical Allowance			6,000	2,000	1,000
A01270	Others			<u>3,413,000</u>	<u>143,000</u>	<u>5,609,000</u>
1	Other			3,413,000		5,609,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>817,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				771,000	
A03	TOTAL OPERATING EXPENSES			<u>3,696,000</u>	<u>1,936,000</u>	<u>3,904,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0242	POLICE STATION KH. AJMER NAGRI KARACHI						
A03807	P.O.L Charges A.planes			1,150,000	1,150,000	1,150,000	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>	
A03901	Stationery			147,000	147,000	148,000	
A03902	Printing and Publication			67,000	67,000	70,000	
A03953	Investigation Cost			96,000	96,000	101,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment			16,000	16,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION KH. AJMER NAGRI KARACHI					71,386,000	88,547,000	90,594,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0243	POLICE STATION NAZIMABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,077,000</u>	<u>68,140,000</u>	<u>67,884,000</u>
A011	TOTAL PAY	153	153	<u>27,116,000</u>	<u>34,037,000</u>	<u>30,107,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	152	152	<u>26,762,000</u>	<u>33,683,000</u>	<u>29,733,000</u>
A01151	Total Basic Pay Other Staff	<u>152</u>	<u>152</u>	<u>26,682,000</u>	<u>33,578,000</u>	<u>29,628,000</u>
S053	SENIOR CLERK (BPS-14)				33,578,000	
S224	SUB INSPECTOR (BPS-14)	7	7	1,441,000		1,600,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	16	16	4,005,000		4,447,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,627,000		4,028,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	382,000		424,000
C157	CONSTABLE (BPS-05)	94	94	13,922,000		15,459,000
C158	CONSTABLE DRIVERS (BPS-05)	15	15	3,093,000		3,435,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			80,000	105,000	105,000
A012	TOTAL ALLOWANCES			<u>29,961,000</u>	<u>34,103,000</u>	<u>37,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,915,000</u>	<u>33,319,000</u>	<u>37,726,000</u>
A01202	House Rent Allowance			2,407,000	2,648,000	2,648,000
A01203	Conveyance Allowance			3,146,000	3,512,000	3,512,000
A01207	Washing Allowance			158,000	171,000	171,000
A01208	Dress Allowance				15,000	15,000
A0120D	Integrated Allowance				6,000	6,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0243	POLICE STATION NAZIMABAD KARACHI					
A0120Q	Fixed Daily Allowance			7,386,000	7,484,000	7,484,000
A0120X	Ad - hoc Allowance - 2010			60,000		
A01210	Risk Allowance			5,614,000	5,875,000	5,875,000
A01217	Medical Allowance			2,222,000	2,405,000	2,405,000
A0121T	Adhoc Relief Allowance 2013			866,000	781,000	781,000
A0122C	Adhoc Relief Allowance - 2015			578,000	543,000	543,000
A0122M	Adhoc Relief Allowance 2016			3,194,000	2,806,000	2,806,000
A0122Y	Ad-hoc Relief Allowance 2017				4,913,000	5,159,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance				251,000	251,000
A01260	Ration Allowance			1,665,000	1,765,000	1,765,000
A01264	Technical Allowance			6,000	12,000	12,000
A01270	Others			<u>2,609,000</u>	<u>128,000</u>	<u>4,289,000</u>
1	Other			2,609,000		4,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>784,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				738,000	
A03	TOTAL OPERATING EXPENSES			<u>3,699,000</u>	<u>1,939,000</u>	<u>3,908,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>81,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,114,000</u>	<u>354,000</u>	<u>2,308,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,760,000		1,936,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0243	POLICE STATION NAZIMABAD KARACHI						
A03807	P.O.L Charges A.planes			1,150,000	1,150,000	1,150,000	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>	
A03901	Stationery			147,000	147,000	148,000	
A03902	Printing and Publication			67,000	67,000	70,000	
A03953	Investigation Cost			96,000	96,000	101,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment			16,000	16,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION NAZIMABAD KARACHI					60,884,000	70,187,000	71,905,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0244	POLICE STATION GULBAHAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,367,000</u>	<u>73,522,000</u>	<u>75,658,000</u>
A011	TOTAL PAY		<u>179</u>	<u>179</u>	<u>30,152,000</u>	<u>35,117,000</u>	<u>33,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>178</u>	<u>178</u>	<u>29,798,000</u>	<u>34,763,000</u>	<u>33,170,000</u>
A01151	Total Basic Pay Other Staff		<u>178</u>	<u>178</u>	<u>29,648,000</u>	<u>34,512,000</u>	<u>32,920,000</u>
S053	SENIOR CLERK (BPS-14)					34,512,000	
S224	SUB INSPECTOR (BPS-14)		9	9	1,853,000		2,058,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		16	16	3,633,000		4,034,000
H032	HEAD CONSTABLE (BPS-07)		18	18	3,638,000		4,039,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		5	5	636,000		707,000
C157	CONSTABLE (BPS-05)		110	110	16,320,000		18,121,000
C158	CONSTABLE DRIVERS (BPS-05)		18	18	3,356,000		3,726,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				143,000	247,000	247,000
A01170	Others				<u>7,000</u>	<u>4,000</u>	<u>3,000</u>
1	Others				7,000		
A012	TOTAL ALLOWANCES				<u>30,215,000</u>	<u>38,405,000</u>	<u>42,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,169,000</u>	<u>37,232,000</u>	<u>42,063,000</u>
A01202	House Rent Allowance				2,416,000	2,974,000	2,974,000
A01203	Conveyance Allowance				3,248,000	4,000,000	4,000,000
A01207	Washing Allowance				161,000	198,000	198,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0244	POLICE STATION GULBAHAR KARACHI					
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			7,424,000	8,435,000	8,435,000
A01210	Risk Allowance			5,754,000	6,869,000	6,869,000
A01217	Medical Allowance			2,234,000	2,775,000	2,775,000
A0121T	Adhoc Relief Allowance 2013			802,000	799,000	799,000
A0122C	Adhoc Relief Allowance - 2015			537,000	564,000	564,000
A0122M	Adhoc Relief Allowance 2016			2,957,000	2,898,000	2,898,000
A0122Y	Ad-hoc Relief Allowance 2017				4,990,000	5,240,000
A01235	Secretariat Allowance			41,000	42,000	
A01242	Consolidation Travelling Allowance			13,000	465,000	465,000
A01260	Ration Allowance			1,673,000	2,068,000	2,068,000
A01264	Technical Allowance			13,000	4,000	4,000
A01270	Others			<u>2,896,000</u>	<u>136,000</u>	<u>4,759,000</u>
1	Other			2,896,000		4,759,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>1,173,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	291,000	51,000
A01299	Others				882,000	
A03	TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>1,936,000</u>	<u>3,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0244	POLICE STATION GULBAHAR KARACHI						
A03807	P.O.L Charges A.planes			1,150,000	1,150,000	1,150,000	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>	
A03901	Stationery			147,000	147,000	148,000	
A03902	Printing and Publication			67,000	67,000	70,000	
A03953	Investigation Cost			96,000	96,000	101,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment			16,000	16,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION GULBAHAR KARACHI					64,246,000	75,566,000	79,758,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0245	POLICE STATION AZIZABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,943,000</u>	<u>63,889,000</u>	<u>64,943,000</u>
A011	TOTAL PAY		<u>131</u>	<u>131</u>	<u>27,528,000</u>	<u>33,529,000</u>	<u>30,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>130</u>	<u>130</u>	<u>27,174,000</u>	<u>33,175,000</u>	<u>30,190,000</u>
A01151	Total Basic Pay Other Staff		<u>130</u>	<u>130</u>	<u>27,068,000</u>	<u>33,041,000</u>	<u>30,056,000</u>
S053	SENIOR CLERK (BPS-14)					33,041,000	
S224	SUB INSPECTOR (BPS-14)		12	12	3,865,000		4,291,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		22	22	4,707,000		5,227,000
H032	HEAD CONSTABLE (BPS-07)		10	10	2,668,000		2,962,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	254,000		282,000
C157	CONSTABLE (BPS-05)		72	72	13,421,000		14,903,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	1,941,000		2,156,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				91,000	125,000	125,000
A01170	Others				<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others				15,000		
A012	TOTAL ALLOWANCES				<u>31,415,000</u>	<u>30,360,000</u>	<u>34,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,213,000</u>	<u>29,569,000</u>	<u>34,065,000</u>
A01202	House Rent Allowance				2,521,000	2,243,000	2,243,000
A01203	Conveyance Allowance				3,302,000	2,900,000	2,900,000
A01207	Washing Allowance				155,000	137,000	137,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0245	POLICE STATION AZIZABAD KARACHI					
A01208	Dress Allowance			21,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,492,000	6,560,000	6,560,000
A0120X	Ad - hoc Allowance - 2010			102,000		
A01210	Risk Allowance			5,802,000	5,155,000	5,155,000
A01217	Medical Allowance			2,196,000	1,943,000	1,943,000
A0121T	Adhoc Relief Allowance 2013			949,000	781,000	781,000
A0122C	Adhoc Relief Allowance - 2015			651,000	535,000	535,000
A0122M	Adhoc Relief Allowance 2016			3,583,000	2,749,000	2,749,000
A0122Y	Ad-hoc Relief Allowance 2017				4,916,000	5,162,000
A01235	Secretariat Allowance			59,000	37,000	
A01239	Special Allowance			9,000	2,000	2,000
A01242	Consolidation Travelling Allowance			100,000	88,000	88,000
A01260	Ration Allowance			1,619,000	1,440,000	1,440,000
A01264	Technical Allowance			5,000	5,000	5,000
A01270	Others			<u>2,647,000</u>	<u>63,000</u>	<u>4,350,000</u>
1	Other			2,647,000		4,350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>202,000</u>	<u>791,000</u>	<u>314,000</u>
A01273	Honoraria				83,000	83,000
A01274	Medical Charges			46,000	46,000	51,000
A01290	land Revenue Collector's Allowance			156,000	180,000	180,000
A01299	Others				482,000	
A03	TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>1,936,000</u>	<u>3,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0245	POLICE STATION AZIZABAD KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION AZIZABAD KARACHI				62,822,000	65,933,000	69,043,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0246	POLICE STATION MOMINABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,871,000</u>	<u>60,888,000</u>	<u>64,157,000</u>
A011	TOTAL PAY	168	168	<u>27,775,000</u>	<u>31,322,000</u>	<u>30,824,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	167	167	<u>27,421,000</u>	<u>30,968,000</u>	<u>30,450,000</u>
A01151	Total Basic Pay Other Staff	<u>167</u>	<u>167</u>	<u>27,378,000</u>	<u>30,918,000</u>	<u>30,400,000</u>
S053	SENIOR CLERK (BPS-14)				30,918,000	
S224	SUB INSPECTOR (BPS-14)	6	6	1,235,000		1,371,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,596,000		3,993,000
H032	HEAD CONSTABLE (BPS-07)	12	12	2,771,000		3,077,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	4	4	508,000		564,000
C157	CONSTABLE (BPS-05)	110	110	15,802,000		17,547,000
C158	CONSTABLE DRIVERS (BPS-05)	18	18	3,254,000		3,613,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			43,000	50,000	50,000
A012	TOTAL ALLOWANCES			<u>30,096,000</u>	<u>29,566,000</u>	<u>33,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,050,000</u>	<u>28,686,000</u>	<u>33,282,000</u>
A01202	House Rent Allowance			2,456,000	2,223,000	2,223,000
A01203	Conveyance Allowance			3,175,000	2,876,000	2,876,000
A01207	Washing Allowance			156,000	141,000	141,000
A0120Q	Fixed Daily Allowance			7,177,000	6,468,000	6,468,000
A0120X	Ad - hoc Allowance - 2010			118,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0246	POLICE STATION MOMINABAD KARACHI					
A01210	Risk Allowance			5,635,000	4,998,000	4,998,000
A01217	Medical Allowance			2,246,000	2,033,000	2,033,000
A0121T	Adhoc Relief Allowance 2013			870,000	719,000	719,000
A0122C	Adhoc Relief Allowance - 2015			592,000	495,000	495,000
A0122M	Adhoc Relief Allowance 2016			3,266,000	2,552,000	2,552,000
A0122Y	Ad-hoc Relief Allowance 2017				4,640,000	4,872,000
A01260	Ration Allowance			1,666,000	1,500,000	1,500,000
A01264	Technical Allowance			16,000	6,000	6,000
A01270	Others			<u>2,677,000</u>	<u>35,000</u>	<u>4,399,000</u>
1	Other			2,677,000		4,399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>880,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	220,000	51,000
A01299	Others				660,000	
A03	TOTAL OPERATING EXPENSES			<u>3,382,000</u>	<u>1,547,000</u>	<u>3,579,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0246	POLICE STATION MOMINABAD KARACHI					
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MOMINABAD KARACHI				61,361,000	62,543,000	67,849,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0247	POLICE STATION MANGHOPIR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,674,000</u>	<u>43,931,000</u>	<u>46,131,000</u>
A011	TOTAL PAY	105	105	<u>19,789,000</u>	<u>22,619,000</u>	<u>21,981,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	104	104	<u>19,435,000</u>	<u>22,265,000</u>	<u>21,607,000</u>
A01151	Total Basic Pay Other Staff	<u>104</u>	<u>104</u>	<u>19,415,000</u>	<u>22,214,000</u>	<u>21,556,000</u>
S053	SENIOR CLERK (BPS-14)				22,214,000	
S224	SUB INSPECTOR (BPS-14)	5	5	1,029,000		1,142,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	10	10	3,043,000		3,379,000
H032	HEAD CONSTABLE (BPS-07)	8	8	1,344,000		1,492,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		282,000
C157	CONSTABLE (BPS-05)	67	67	10,803,000		11,995,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,730,000		3,031,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			20,000	51,000	51,000
A012	TOTAL ALLOWANCES			<u>20,885,000</u>	<u>21,312,000</u>	<u>24,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,839,000</u>	<u>20,807,000</u>	<u>24,099,000</u>
A01202	House Rent Allowance			1,675,000	1,580,000	1,580,000
A01203	Conveyance Allowance			2,199,000	2,111,000	2,111,000
A01207	Washing Allowance			107,000	101,000	101,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			5,062,000	4,719,000	4,719,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0247	POLICE STATION MANGHOPIR KARACHI					
A0120X	Ad - hoc Allowance - 2010			21,000		
A01210	Risk Allowance			3,962,000	3,715,000	3,715,000
A01217	Medical Allowance			1,531,000	1,454,000	1,454,000
A0121T	Adhoc Relief Allowance 2013			591,000	515,000	515,000
A0122C	Adhoc Relief Allowance - 2015			398,000	354,000	354,000
A0122M	Adhoc Relief Allowance 2016			2,195,000	1,835,000	1,835,000
A0122Y	Ad-hoc Relief Allowance 2017				3,340,000	3,507,000
A01235	Secretariat Allowance			64,000		
A01260	Ration Allowance			1,126,000	1,057,000	1,057,000
A01270	Others			<u>1,908,000</u>	<u>11,000</u>	<u>3,136,000</u>
1	Other			1,908,000		3,136,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>505,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				459,000	
A03	TOTAL OPERATING EXPENSES			<u>3,389,000</u>	<u>1,554,000</u>	<u>3,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0247	POLICE STATION MANGHOPIR KARACHI					
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MANGHOPIR KARACHI				44,171,000	45,593,000	49,830,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0248	POLICE STATION SAEEDABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,683,000</u>	<u>63,399,000</u>	<u>67,445,000</u>
A011	TOTAL PAY		<u>149</u>	<u>149</u>	<u>27,612,000</u>	<u>30,385,000</u>	<u>30,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>148</u>	<u>148</u>	<u>27,258,000</u>	<u>30,031,000</u>	<u>30,273,000</u>
A01151	Total Basic Pay Other Staff		<u>148</u>	<u>148</u>	<u>27,223,000</u>	<u>29,984,000</u>	<u>30,226,000</u>
S053	SENIOR CLERK (BPS-14)					29,984,000	
S224	SUB INSPECTOR (BPS-14)		5	5	1,029,000		1,142,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		15	15	3,242,000		3,599,000
H032	HEAD CONSTABLE (BPS-07)		8	8	2,118,000		2,352,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	254,000		282,000
C157	CONSTABLE (BPS-05)		100	100	17,482,000		19,411,000
C158	CONSTABLE DRIVERS (BPS-05)		16	16	2,886,000		3,205,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				35,000	47,000	47,000
A012	TOTAL ALLOWANCES				<u>28,071,000</u>	<u>33,014,000</u>	<u>36,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,025,000</u>	<u>32,187,000</u>	<u>36,747,000</u>
A01202	House Rent Allowance				2,259,000	2,670,000	2,670,000
A01203	Conveyance Allowance				2,973,000	3,503,000	3,503,000
A01207	Washing Allowance				147,000	173,000	173,000
A01208	Dress Allowance				17,000	15,000	15,000
A0120Q	Fixed Daily Allowance				6,666,000	6,948,000	6,948,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0248	POLICE STATION SAEEDABAD KARACHI					
A0120X	Ad - hoc Allowance - 2010			125,000		
A01210	Risk Allowance			5,264,000	6,097,000	6,097,000
A01217	Medical Allowance			2,056,000	2,434,000	2,434,000
A0121T	Adhoc Relief Allowance 2013			831,000	735,000	735,000
A01225	Instruction Allowance			11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			532,000	491,000	491,000
A0122M	Adhoc Relief Allowance 2016			2,934,000	2,509,000	2,509,000
A0122Y	Ad-hoc Relief Allowance 2017				4,172,000	4,381,000
A01239	Special Allowance			18,000	18,000	18,000
A01242	Consolidation Travelling Allowance				585,000	585,000
A01260	Ration Allowance			1,525,000	1,798,000	1,798,000
A01264	Technical Allowance			5,000	5,000	5,000
A01270	Others			<u>2,662,000</u>	<u>23,000</u>	<u>4,374,000</u>
1	Other			2,662,000		4,374,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>827,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				781,000	
A03	TOTAL OPERATING EXPENSES			<u>3,441,000</u>	<u>1,606,000</u>	<u>3,640,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0248	POLICE STATION SAEEDABAD KARACHI					
A039	TOTAL GENERAL			<u>349,000</u>	<u>349,000</u>	<u>359,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			120,000	120,000	126,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SAEEDABAD KARACHI				59,232,000	65,113,000	71,198,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0249	POLICE STATION MAURIPUR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,133,000</u>	<u>110,132,000</u>	<u>102,738,000</u>
A011	TOTAL PAY		<u>224</u>	<u>224</u>	<u>37,343,000</u>	<u>53,873,000</u>	<u>41,465,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>223</u>	<u>223</u>	<u>36,989,000</u>	<u>53,519,000</u>	<u>41,091,000</u>
A01151	Total Basic Pay Other Staff		<u>223</u>	<u>223</u>	<u>36,939,000</u>	<u>53,445,000</u>	<u>41,017,000</u>
S053	SENIOR CLERK (BPS-14)					53,445,000	
S224	SUB INSPECTOR (BPS-14)		11	11	3,607,000		4,005,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		22	22	4,485,000		4,980,000
H032	HEAD CONSTABLE (BPS-07)		12	12	2,869,000		3,186,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		5	5	636,000		707,000
C157	CONSTABLE (BPS-05)		151	151	21,555,000		23,934,000
C158	CONSTABLE DRIVERS (BPS-05)		20	20	3,575,000		3,970,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				24,000	52,000	52,000
A01170	Others				<u>26,000</u>	<u>22,000</u>	<u>22,000</u>
1	Others				26,000		
A012	TOTAL ALLOWANCES				<u>50,790,000</u>	<u>56,259,000</u>	<u>61,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,744,000</u>	<u>54,997,000</u>	<u>61,222,000</u>
A01202	House Rent Allowance				4,082,000	4,196,000	4,196,000
A01203	Conveyance Allowance				5,670,000	5,724,000	5,724,000
A01207	Washing Allowance				282,000	283,000	283,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0249	POLICE STATION MAURIPUR KARACHI				
A01208	Dress Allowance		17,000	15,000	15,000
A0120Q	Fixed Daily Allowance		12,777,000	12,930,000	12,930,000
A0120X	Ad - hoc Allowance - 2010		107,000		
A01210	Risk Allowance		9,885,000	10,016,000	10,016,000
A01217	Medical Allowance		3,965,000	3,945,000	3,945,000
A0121T	Adhoc Relief Allowance 2013		1,338,000	1,598,000	1,598,000
A0122C	Adhoc Relief Allowance - 2015		933,000	838,000	838,000
A0122M	Adhoc Relief Allowance 2016		4,977,000	4,347,000	4,347,000
A0122Y	Ad-hoc Relief Allowance 2017			7,946,000	8,343,000
A01239	Special Allowance			17,000	17,000
A01242	Consolidation Travelling Allowance		103,000	94,000	94,000
A01260	Ration Allowance		2,952,000	2,919,000	2,919,000
A01264	Technical Allowance		57,000	42,000	42,000
A01270	Others		<u>3,599,000</u>	<u>87,000</u>	<u>5,915,000</u>
1	Other		3,599,000		5,915,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>1,262,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			1,216,000	
A03	TOTAL OPERATING EXPENSES		<u>3,364,000</u>	<u>1,529,000</u>	<u>3,560,000</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		18,000	18,000	19,000
A033	TOTAL UTILITIES		<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity		1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance		33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0249	POLICE STATION MAURIPUR KARACHI					
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MAURIPUR KARACHI				91,605,000	111,769,000	106,411,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0250	POLICE STATION SUKHAN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,570,000</u>	<u>57,180,000</u>	<u>56,117,000</u>
A011	TOTAL PAY	103	103	<u>23,639,000</u>	<u>30,418,000</u>	<u>26,281,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	102	102	<u>23,285,000</u>	<u>30,064,000</u>	<u>25,907,000</u>
A01151	Total Basic Pay Other Staff	<u>102</u>	<u>102</u>	<u>23,239,000</u>	<u>29,961,000</u>	<u>25,804,000</u>
S053	SENIOR CLERK (BPS-14)				29,961,000	
S224	SUB INSPECTOR (BPS-14)	7	7	1,441,000		1,600,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	25	25	6,069,000		6,739,000
H032	HEAD CONSTABLE (BPS-07)	5	5	636,000		707,000
C157	CONSTABLE (BPS-05)	55	55	12,913,000		14,338,000
C158	CONSTABLE DRIVERS (BPS-05)	8	8	1,968,000		2,185,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			46,000	103,000	103,000
A012	TOTAL ALLOWANCES			<u>25,931,000</u>	<u>26,762,000</u>	<u>29,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,885,000</u>	<u>25,827,000</u>	<u>29,785,000</u>
A01202	House Rent Allowance			2,150,000	1,967,000	1,967,000
A01203	Conveyance Allowance			2,769,000	2,474,000	2,474,000
A01207	Washing Allowance			132,000	123,000	123,000
A01208	Dress Allowance			17,000	17,000	17,000
A0120Q	Fixed Daily Allowance			6,134,000	5,644,000	5,644,000
A0120X	Ad - hoc Allowance - 2010			61,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0250	POLICE STATION SUKHAN KARACHI					
A01210	Risk Allowance			4,804,000	4,390,000	4,390,000
A01217	Medical Allowance			1,887,000	1,719,000	1,719,000
A0121T	Adhoc Relief Allowance 2013			780,000	720,000	720,000
A0122C	Adhoc Relief Allowance - 2015			538,000	486,000	486,000
A0122M	Adhoc Relief Allowance 2016			2,959,000	2,493,000	2,493,000
A0122Y	Ad-hoc Relief Allowance 2017				4,509,000	4,734,000
A01260	Ration Allowance			1,358,000	1,259,000	1,259,000
A01264	Technical Allowance			19,000	17,000	17,000
A01270	Others			<u>2,277,000</u>	<u>9,000</u>	<u>3,742,000</u>
1	Other			2,277,000		3,742,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>935,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	507,000	51,000
A01299	Others				428,000	
A03	TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>1,936,000</u>	<u>3,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0250	POLICE STATION SUKHAN KARACHI					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SUKHAN KARACHI				53,449,000	59,224,000	60,217,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0251	POLICE STATION AIRPORT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,998,000</u>	<u>40,856,000</u>	<u>43,934,000</u>
A011	TOTAL PAY	86	86	<u>19,876,000</u>	<u>21,934,000</u>	<u>22,053,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	85	85	<u>19,522,000</u>	<u>21,580,000</u>	<u>21,679,000</u>
A01151	Total Basic Pay Other Staff	<u>85</u>	<u>85</u>	<u>19,498,000</u>	<u>21,551,000</u>	<u>21,650,000</u>
S053	SENIOR CLERK (BPS-14)				21,551,000	
S224	SUB INSPECTOR (BPS-14)	4	4	823,000		914,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	14	14	4,012,000		4,455,000
H032	HEAD CONSTABLE (BPS-07)	7	7	890,000		988,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	4	4	508,000		564,000
C157	CONSTABLE (BPS-05)	44	44	10,343,000		11,485,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,710,000		3,009,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			24,000	29,000	29,000
A012	TOTAL ALLOWANCES			<u>20,122,000</u>	<u>18,922,000</u>	<u>21,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,076,000</u>	<u>18,525,000</u>	<u>21,830,000</u>
A01202	House Rent Allowance			1,441,000	1,267,000	1,267,000
A01203	Conveyance Allowance			2,023,000	1,741,000	1,741,000
A01207	Washing Allowance			101,000	85,000	85,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			4,869,000	4,118,000	4,118,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0251	POLICE STATION AIRPORT KARACHI					
A0120X	Ad - hoc Allowance - 2010			24,000		
A01210	Risk Allowance			3,772,000	3,232,000	3,232,000
A01217	Medical Allowance			1,471,000	1,269,000	1,269,000
A0121T	Adhoc Relief Allowance 2013			624,000	504,000	504,000
A0122C	Adhoc Relief Allowance - 2015			421,000	348,000	348,000
A0122M	Adhoc Relief Allowance 2016			2,318,000	1,788,000	1,788,000
A0122Y	Ad-hoc Relief Allowance 2017				3,213,000	3,374,000
A01242	Consolidation Travelling Allowance				9,000	9,000
A01260	Ration Allowance			1,087,000	923,000	923,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			<u>1,916,000</u>	<u>5,000</u>	<u>3,149,000</u>
1	Other			1,916,000		3,149,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>397,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				351,000	
A03	TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>1,936,000</u>	<u>3,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0251	POLICE STATION AIRPORT KARACHI					
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION AIRPORT KARACHI				43,877,000	42,900,000	48,034,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0252	POLICE STATION MALIR CANTT: KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,722,000</u>	<u>41,190,000</u>	<u>43,966,000</u>
A011	TOTAL PAY	84	84	<u>19,695,000</u>	<u>22,008,000</u>	<u>21,860,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	83	83	<u>19,341,000</u>	<u>21,654,000</u>	<u>21,486,000</u>
A01151	Total Basic Pay Other Staff	<u>83</u>	<u>83</u>	<u>19,295,000</u>	<u>21,591,000</u>	<u>21,423,000</u>
S053	SENIOR CLERK (BPS-14)				21,591,000	
S224	SUB INSPECTOR (BPS-14)	5	5	1,029,000		1,142,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	13	13	3,848,000		4,272,000
H032	HEAD CONSTABLE (BPS-07)	5	5	636,000		707,000
C157	CONSTABLE (BPS-05)	48	48	10,768,000		11,956,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,802,000		3,111,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			46,000	63,000	63,000
A012	TOTAL ALLOWANCES			<u>21,027,000</u>	<u>19,182,000</u>	<u>22,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,981,000</u>	<u>18,779,000</u>	<u>22,055,000</u>
A01202	House Rent Allowance			1,636,000	1,335,000	1,335,000
A01203	Conveyance Allowance			2,225,000	1,860,000	1,860,000
A01207	Washing Allowance			107,000	89,000	89,000
A01208	Dress Allowance			12,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,047,000	4,189,000	4,189,000
A0120X	Ad - hoc Allowance - 2010			37,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0252	POLICE STATION MALIR CANTT: KARACHI					
A01210	Risk Allowance			3,876,000	3,208,000	3,208,000
A01217	Medical Allowance			1,526,000	1,258,000	1,258,000
A0121T	Adhoc Relief Allowance 2013			643,000	503,000	503,000
A0122C	Adhoc Relief Allowance - 2015			438,000	345,000	345,000
A0122M	Adhoc Relief Allowance 2016			2,414,000	1,789,000	1,789,000
A0122Y	Ad-hoc Relief Allowance 2017				3,248,000	3,410,000
A01260	Ration Allowance			1,106,000	922,000	922,000
A01264	Technical Allowance			17,000	15,000	15,000
A01270	Others			<u>1,897,000</u>	<u>3,000</u>	<u>3,117,000</u>
1	Other			1,897,000		3,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>403,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				357,000	
A03	TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>1,936,000</u>	<u>3,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0252	POLICE STATION MALIR CANTT: KARACHI					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MALIR CANTT: KARACHI				44,601,000	43,234,000	48,066,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0253	POLICE STATION QUAIDABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,588,000</u>	<u>58,653,000</u>	<u>61,509,000</u>
A011	TOTAL PAY	121	121	<u>26,719,000</u>	<u>30,665,000</u>	<u>29,675,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	120	120	<u>26,365,000</u>	<u>30,311,000</u>	<u>29,301,000</u>
A01151	Total Basic Pay Other Staff	120	120	<u>26,272,000</u>	<u>30,183,000</u>	<u>29,173,000</u>
S053	SENIOR CLERK (BPS-14)				30,183,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		687,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	14	14	4,325,000		4,803,000
H032	HEAD CONSTABLE (BPS-07)	6	6	764,000		848,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		282,000
C157	CONSTABLE (BPS-05)	83	83	17,289,000		19,197,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,810,000		3,121,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			93,000	128,000	128,000
A012	TOTAL ALLOWANCES			<u>26,869,000</u>	<u>27,988,000</u>	<u>31,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,823,000</u>	<u>27,338,000</u>	<u>31,783,000</u>
A01202	House Rent Allowance			2,147,000	2,071,000	2,071,000
A01203	Conveyance Allowance			2,773,000	2,645,000	2,645,000
A01207	Washing Allowance			135,000	129,000	129,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			6,305,000	6,131,000	6,131,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0253	POLICE STATION QUAIDABAD KARACHI					
A0120X	Ad - hoc Allowance - 2010			48,000		
A01210	Risk Allowance			4,927,000	4,736,000	4,736,000
A01217	Medical Allowance			1,997,000	1,916,000	1,916,000
A0121T	Adhoc Relief Allowance 2013			812,000	715,000	715,000
A01225	Instruction Allowance			21,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			549,000	485,000	485,000
A0122M	Adhoc Relief Allowance 2016			3,033,000	2,507,000	2,507,000
A0122Y	Ad-hoc Relief Allowance 2017				4,546,000	4,773,000
A01260	Ration Allowance			1,460,000	1,397,000	1,397,000
A01264	Technical Allowance			29,000	27,000	27,000
A01270	Others			<u>2,570,000</u>	<u>6,000</u>	<u>4,224,000</u>
1	Other			2,570,000		4,224,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>650,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				604,000	
A03	TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>1,936,000</u>	<u>3,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0253	POLICE STATION QUAIDABAD KARACHI					
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION QUAIDABAD KARACHI				57,467,000	60,697,000	65,609,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0254	POLICE STATION NEW TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,976,000</u>	<u>54,483,000</u>	<u>67,970,000</u>
A011	TOTAL PAY	<u>148</u>	<u>148</u>	<u>34,005,000</u>	<u>29,382,000</u>	<u>37,713,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>147</u>	<u>147</u>	<u>33,651,000</u>	<u>29,028,000</u>	<u>37,339,000</u>
A01151	Total Basic Pay Other Staff	<u>147</u>	<u>147</u>	<u>33,461,000</u>	<u>28,844,000</u>	<u>37,155,000</u>
S053	SENIOR CLERK (BPS-14)				28,844,000	
S224	SUB INSPECTOR (BPS-14)	7	7	1,441,000		1,600,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	23	23	5,552,000		6,165,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,036,000		3,372,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		282,000
C157	CONSTABLE (BPS-05)	88	88	20,070,000		22,285,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,896,000		3,216,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			190,000	184,000	184,000
A012	TOTAL ALLOWANCES			<u>32,971,000</u>	<u>25,101,000</u>	<u>30,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,925,000</u>	<u>24,627,000</u>	<u>30,206,000</u>
A01202	House Rent Allowance			2,512,000	1,744,000	1,744,000
A01203	Conveyance Allowance			3,471,000	2,393,000	2,393,000
A01207	Washing Allowance			164,000	115,000	115,000
A01208	Dress Allowance			12,000	12,000	12,000
A0120Q	Fixed Daily Allowance			7,802,000	5,412,000	5,412,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0254	POLICE STATION NEW TOWN KARACHI					
A0120X	Ad - hoc Allowance - 2010			119,000		
A01210	Risk Allowance			6,028,000	4,204,000	4,204,000
A01217	Medical Allowance			2,350,000	1,612,000	1,612,000
A0121T	Adhoc Relief Allowance 2013			1,019,000	701,000	701,000
A01225	Instruction Allowance			13,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			687,000	470,000	470,000
A0122M	Adhoc Relief Allowance 2016			3,777,000	2,402,000	2,402,000
A0122Y	Ad-hoc Relief Allowance 2017				4,351,000	4,569,000
A01260	Ration Allowance			1,702,000	1,191,000	1,191,000
A01264	Technical Allowance			5,000	5,000	5,000
A01270	Others			<u>3,264,000</u>	<u>3,000</u>	<u>5,364,000</u>
1	Other			3,264,000		5,364,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>474,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				428,000	
A03	TOTAL OPERATING EXPENSES			<u>3,794,000</u>	<u>1,959,000</u>	<u>4,012,000</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			92,000	92,000	97,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0254	POLICE STATION NEW TOWN KARACHI					
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION NEW TOWN KARACHI				70,878,000	56,550,000	72,095,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0255	POLICE STATION AZIZ BHATTI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,051,000</u>	<u>46,425,000</u>	<u>53,120,000</u>
A011	TOTAL PAY	113	113	<u>25,174,000</u>	<u>25,101,000</u>	<u>27,957,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	112	112	<u>24,820,000</u>	<u>24,747,000</u>	<u>27,583,000</u>
A01151	Total Basic Pay Other Staff	<u>112</u>	<u>112</u>	<u>24,765,000</u>	<u>24,661,000</u>	<u>27,497,000</u>
S053	SENIOR CLERK (BPS-14)				24,661,000	
S224	SUB INSPECTOR (BPS-14)	5	5	1,029,000		1,142,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,843,000		4,267,000
H032	HEAD CONSTABLE (BPS-07)	12	12	2,950,000		3,276,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	382,000		424,000
C157	CONSTABLE (BPS-05)	65	65	13,809,000		15,333,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,540,000		2,820,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			55,000	86,000	86,000
A012	TOTAL ALLOWANCES			<u>25,877,000</u>	<u>21,324,000</u>	<u>25,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,831,000</u>	<u>20,948,000</u>	<u>25,112,000</u>
A01202	House Rent Allowance			2,120,000	1,587,000	1,587,000
A01203	Conveyance Allowance			2,760,000	2,049,000	2,049,000
A01207	Washing Allowance			124,000	93,000	93,000
A01208	Dress Allowance			49,000	30,000	30,000
A0120Q	Fixed Daily Allowance			6,154,000	4,572,000	4,572,000

700

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0255	POLICE STATION AZIZ BHATTI KARACHI					
A0120X	Ad - hoc Allowance - 2010			56,000		
A01210	Risk Allowance			4,768,000	3,560,000	3,560,000
A01217	Medical Allowance			1,811,000	1,348,000	1,348,000
A0121T	Adhoc Relief Allowance 2013			777,000	582,000	582,000
A0122C	Adhoc Relief Allowance - 2015			540,000	398,000	398,000
A0122M	Adhoc Relief Allowance 2016			2,964,000	2,050,000	2,050,000
A0122Y	Ad-hoc Relief Allowance 2017				3,712,000	3,898,000
A01260	Ration Allowance			1,277,000	955,000	955,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			<u>2,425,000</u>	<u>6,000</u>	<u>3,984,000</u>
1	Other			2,425,000		3,984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>376,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				330,000	
A03	TOTAL OPERATING EXPENSES			<u>3,791,000</u>	<u>1,956,000</u>	<u>4,008,000</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>98,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

701

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0255 POLICE STATION AZIZ BHATTI KARACHI						
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION AZIZ BHATTI KARACHI				54,950,000	48,489,000	57,241,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0256	POLICE STATION BAHADURABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,504,000</u>	<u>93,972,000</u>	<u>102,187,000</u>
A011	TOTAL PAY		<u>196</u>	<u>196</u>	<u>46,510,000</u>	<u>50,252,000</u>	<u>51,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>195</u>	<u>195</u>	<u>46,156,000</u>	<u>49,898,000</u>	<u>51,283,000</u>
A01151	Total Basic Pay Other Staff		<u>195</u>	<u>195</u>	<u>45,955,000</u>	<u>49,643,000</u>	<u>51,028,000</u>
S053	SENIOR CLERK (BPS-14)					49,643,000	
S224	SUB INSPECTOR (BPS-14)		12	12	3,679,000		4,086,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		31	31	7,916,000		8,790,000
H032	HEAD CONSTABLE (BPS-07)		15	15	4,028,000		4,473,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		6	6	764,000		848,000
C157	CONSTABLE (BPS-05)		109	109	24,774,000		27,509,000
C158	CONSTABLE DRIVERS (BPS-05)		20	20	4,582,000		5,087,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		93,000
A01152	Personal pay				201,000	255,000	255,000
A012	TOTAL ALLOWANCES				<u>48,994,000</u>	<u>43,720,000</u>	<u>50,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,948,000</u>	<u>42,771,000</u>	<u>50,479,000</u>
A01202	House Rent Allowance				3,960,000	3,138,000	3,138,000
A01203	Conveyance Allowance				4,967,000	4,014,000	4,014,000
A01207	Washing Allowance				239,000	194,000	194,000
A0120Q	Fixed Daily Allowance				11,711,000	9,442,000	9,442,000
A0120X	Ad - hoc Allowance - 2010				147,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0256	POLICE STATION BAHADURABAD KARACHI					
A01210	Risk Allowance			9,137,000	7,351,000	7,351,000
A01217	Medical Allowance			3,547,000	2,877,000	2,877,000
A0121T	Adhoc Relief Allowance 2013			1,519,000	1,194,000	1,194,000
A0122C	Adhoc Relief Allowance - 2015			1,013,000	802,000	802,000
A0122M	Adhoc Relief Allowance 2016			5,598,000	4,131,000	4,131,000
A0122Y	Ad-hoc Relief Allowance 2017				7,471,000	7,845,000
A01242	Consolidation Travelling Allowance			8,000		
A01260	Ration Allowance			2,601,000	2,117,000	2,117,000
A01264	Technical Allowance			32,000	28,000	28,000
A01270	Others			<u>4,469,000</u>	<u>12,000</u>	<u>7,346,000</u>
1	Other			4,469,000		7,346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>949,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	231,000	51,000
A01299	Others				718,000	
A03	TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>1,936,000</u>	<u>3,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0256 POLICE STATION BAHADURABAD KARACHI						
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION BAHADURABAD KARACHI				99,383,000	96,016,000	106,287,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0257	POLICE STATION FEROZABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>98,157,000</u>	<u>96,044,000</u>	<u>105,688,000</u>
A011	TOTAL PAY	<u>201</u>	<u>201</u>	<u>48,220,000</u>	<u>50,904,000</u>	<u>53,548,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>200</u>	<u>200</u>	<u>47,866,000</u>	<u>50,550,000</u>	<u>53,174,000</u>
A01151	Total Basic Pay Other Staff	<u>200</u>	<u>200</u>	<u>47,713,000</u>	<u>50,355,000</u>	<u>52,979,000</u>
S053	SENIOR CLERK (BPS-14)				50,355,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,283,000		3,646,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	25	25	7,076,000		7,857,000
H032	HEAD CONSTABLE (BPS-07)	25	25	6,685,000		7,422,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	5	5	636,000		707,000
C157	CONSTABLE (BPS-05)	113	113	25,237,000		28,022,000
C158	CONSTABLE DRIVERS (BPS-05)	20	20	4,584,000		5,090,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			153,000	195,000	195,000
A012	TOTAL ALLOWANCES			<u>49,937,000</u>	<u>45,140,000</u>	<u>52,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>49,891,000</u>	<u>44,089,000</u>	<u>52,089,000</u>
A01202	House Rent Allowance			3,799,000	3,092,000	3,092,000
A01203	Conveyance Allowance			5,178,000	4,195,000	4,195,000
A01207	Washing Allowance			263,000	215,000	215,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			12,167,000	9,896,000	9,896,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0257	POLICE STATION FEROZABAD KARACHI					
A0120X	Ad - hoc Allowance - 2010			24,000		
A01210	Risk Allowance			9,381,000	7,694,000	7,694,000
A01217	Medical Allowance			3,632,000	2,987,000	2,987,000
A0121T	Adhoc Relief Allowance 2013			1,509,000	1,219,000	1,219,000
A0122C	Adhoc Relief Allowance - 2015			1,007,000	811,000	811,000
A0122M	Adhoc Relief Allowance 2016			5,547,000	4,168,000	4,168,000
A0122Y	Ad-hoc Relief Allowance 2017				7,560,000	7,938,000
A01242	Consolidation Travelling Allowance			11,000		
A01260	Ration Allowance			2,723,000	2,238,000	2,238,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			<u>4,639,000</u>	<u>3,000</u>	<u>7,625,000</u>
1	Other			4,639,000		7,625,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>1,051,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	227,000	51,000
A01299	Others				824,000	
A03	TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>1,936,000</u>	<u>3,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,189,000</u>	<u>354,000</u>	<u>2,391,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0257	POLICE STATION FEROZABAD KARACHI					
A039	TOTAL GENERAL			<u>325,000</u>	<u>325,000</u>	<u>334,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION FEROZABAD KARACHI				102,036,000	98,088,000	109,788,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0258	SP INVESTIGATION WEST RANGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>183,945,000</u>	<u>183,411,900</u>	<u>206,529,000</u>
A011	TOTAL PAY		<u>390</u>	<u>552</u>	<u>93,380,000</u>	<u>98,887,000</u>	<u>107,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>43</u>	<u>10,989,000</u>	<u>3,213,000</u>	<u>12,146,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>43</u>	<u>10,989,000</u>	<u>3,213,000</u>	<u>12,146,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	4	4	1,965,000		2,078,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	3,213,000	218,000
I022	INSPECTOR	(BPS-16)	23	35	7,891,000		8,869,000
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	516,000		546,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>359</u>	<u>509</u>	<u>82,391,000</u>	<u>95,674,000</u>	<u>95,654,000</u>
A01151	Total Basic Pay Other Staff		<u>359</u>	<u>509</u>	<u>82,248,000</u>	<u>95,364,000</u>	<u>95,344,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	95,364,000	317,000
S224	SUB INSPECTOR	(BPS-14)	33	83	11,984,000		15,085,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	42	42	11,484,000		12,751,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	104	104	24,121,000		26,783,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	12	12	1,526,000		1,695,000
C157	CONSTABLE	(BPS-05)	145	245	30,495,000		36,101,000
C158	CONSTABLE DRIVERS	(BPS-05)	16	16	1,786,000		1,983,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				143,000	310,000	310,000
A012	TOTAL ALLOWANCES				<u>90,565,000</u>	<u>84,524,900</u>	<u>98,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>90,206,000</u>	<u>82,998,000</u>	<u>98,429,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0258	SP INVESTIGATION WEST RANGE KARACHI				
A01202	House Rent Allowance		6,996,000	5,942,000	5,942,000
A01203	Conveyance Allowance		9,427,000	8,271,000	8,271,000
A01207	Washing Allowance		411,000	316,000	316,000
A01208	Dress Allowance		278,000	426,000	426,000
A0120D	Integrated Allowance		13,000	11,000	11,000
A0120Q	Fixed Daily Allowance		21,107,000	18,280,000	18,280,000
A0120X	Ad - hoc Allowance - 2010		248,000		
A01210	Risk Allowance		16,500,000	14,385,000	14,385,000
A01217	Medical Allowance		6,293,000	5,338,000	5,338,000
A0121T	Adhoc Relief Allowance 2013		2,512,000	2,001,000	2,001,000
A0122C	Adhoc Relief Allowance - 2015		1,880,000	1,580,000	1,580,000
A0122M	Adhoc Relief Allowance 2016		10,277,000	8,169,000	8,169,000
A0122Y	Ad-hoc Relief Allowance 2017			14,722,000	15,458,000
A01235	Secretariat Allowance		127,000	32,000	
A01240	Utility Allowance for Gas			1,000	
A01242	Consolidation Travelling Allowance		37,000	87,000	87,000
A01244	Adhoc Relief			1,000	
A01260	Ration Allowance		4,236,000	3,366,000	3,366,000
A01264	Technical Allowance		18,000	9,000	9,000
A01270	Others		<u>9,846,000</u>	<u>61,000</u>	<u>14,790,000</u>
1	Other		9,846,000		14,790,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>359,000</u>	<u>1,526,900</u>	<u>300,000</u>
A01274	Medical Charges		229,000	320,900	252,000
A01290	land Revenue Collector's Allowance		130,000	54,000	48,000
A01299	Others			1,152,000	
A03	TOTAL OPERATING EXPENSES		<u>12,697,000</u>	<u>9,397,000</u>	<u>13,483,000</u>
A032	TOTAL COMMUNICATIONS		<u>491,000</u>	<u>491,000</u>	<u>515,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		483,000	483,000	507,000
A03205	Courier and Pilot Service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>3,300,000</u>		<u>3,630,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0258	SP INVESTIGATION WEST RANGE KARACHI					
A03303	Electricity			3,300,000		3,630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>76,000</u>
A03805	Travelling Allowance			74,000	74,000	76,000
A039	TOTAL GENERAL			<u>8,832,000</u>	<u>8,832,000</u>	<u>9,262,000</u>
A03901	Stationery			142,000	142,000	143,000
A03902	Printing and Publication			54,000	54,000	57,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03953	Investigation Cost			8,400,000	8,400,000	8,820,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>127,000</u>	<u>127,000</u>	<u>128,000</u>
1	Others			127,000		128,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>555,000</u>	<u>555,000</u>	<u>583,000</u>
A130	TOTAL TRANSPORT			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>
A13001	Transport			330,000	330,000	347,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13101	Machinery and Equipment			125,000	125,000	131,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000

711

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0258	SP INVESTIGATION WEST RANGE KARACHI					
SP INVESTIGATION WEST RANGE KARACHI				197,297,000	193,463,900	220,700,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>168,876,000</u>	<u>176,043,000</u>	<u>196,994,000</u>
A011	TOTAL PAY		<u>391</u>	<u>553</u>	<u>86,822,000</u>	<u>92,288,000</u>	<u>100,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>44</u>	<u>12,230,000</u>	<u>2,656,000</u>	<u>13,458,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>44</u>	<u>12,230,000</u>	<u>2,656,000</u>	<u>13,458,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	4	4	2,400,000		2,538,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	2,656,000	218,000
I022	INSPECTOR	(BPS-16)	23	35	8,439,000		9,448,000
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	516,000		546,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>359</u>	<u>509</u>	<u>74,592,000</u>	<u>89,632,000</u>	<u>86,880,000</u>
A01151	Total Basic Pay Other Staff		<u>359</u>	<u>509</u>	<u>74,454,000</u>	<u>89,443,000</u>	<u>86,691,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	89,443,000	317,000
S224	SUB INSPECTOR	(BPS-14)	33	83	10,844,000		13,819,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	42	42	10,530,000		11,692,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	104	104	20,701,000		22,986,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	12	12	1,526,000		1,695,000
C157	CONSTABLE	(BPS-05)	145	245	28,215,000		33,570,000
C158	CONSTABLE DRIVERS	(BPS-05)	16	16	1,786,000		1,983,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				138,000	189,000	189,000
A012	TOTAL ALLOWANCES				<u>82,054,000</u>	<u>83,755,000</u>	<u>96,656,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI				
A012-1	TOTAL REGULAR ALLOWANCES		<u>81,884,000</u>	<u>82,285,000</u>	<u>96,443,000</u>
A01202	House Rent Allowance		5,900,000	5,668,000	5,668,000
A01203	Conveyance Allowance		8,761,000	8,671,000	8,671,000
A01207	Washing Allowance		344,000	342,000	342,000
A01208	Dress Allowance		418,000	373,000	373,000
A0120Q	Fixed Daily Allowance		19,461,000	18,631,000	18,631,000
A0120X	Ad - hoc Allowance - 2010		43,000		
A01210	Risk Allowance		15,357,000	14,509,000	14,509,000
A01216	Qualification Allowance			63,000	63,000
A01217	Medical Allowance		5,731,000	5,358,000	5,358,000
A0121T	Adhoc Relief Allowance 2013		2,025,000	1,807,000	1,807,000
A01224	Entertainment Allowance			2,000	2,000
A0122C	Adhoc Relief Allowance - 2015		1,652,000	1,464,000	1,464,000
A0122M	Adhoc Relief Allowance 2016		9,062,000	7,572,000	7,572,000
A0122Y	Ad-hoc Relief Allowance 2017			13,748,000	14,435,000
A01235	Secretariat Allowance		214,000	106,000	
A01239	Special Allowance		19,000	88,000	88,000
A01242	Consolidation Travelling Allowance		77,000	198,000	198,000
A01260	Ration Allowance		3,553,000	3,403,000	3,403,000
A01264	Technical Allowance		108,000	109,000	109,000
A01270	Others		<u>9,159,000</u>	<u>173,000</u>	<u>13,750,000</u>
1	Other		9,159,000		13,750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>170,000</u>	<u>1,470,000</u>	<u>213,000</u>
A01274	Medical Charges		137,000	195,000	151,000
A01290	land Revenue Collector's Allowance		33,000	62,000	62,000
A01299	Others			1,213,000	
A03	TOTAL OPERATING EXPENSES		<u>16,394,000</u>	<u>13,094,000</u>	<u>17,364,000</u>
A032	TOTAL COMMUNICATIONS		<u>588,000</u>	<u>588,000</u>	<u>617,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		579,000	579,000	608,000
A03205	Courier and Pilot Service		3,000	3,000	3,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI					
A033	TOTAL UTILITIES			<u>3,300,000</u>		<u>3,630,000</u>
A03303	Electricity			3,300,000		3,630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>76,000</u>
A03805	Travelling Allowance			74,000	74,000	76,000
A039	TOTAL GENERAL			<u>12,432,000</u>	<u>12,432,000</u>	<u>13,041,000</u>
A03901	Stationery			142,000	142,000	143,000
A03902	Printing and Publication			54,000	54,000	57,000
A03905	Newspapers Periodicals and Books			9,000	9,000	8,000
A03953	Investigation Cost			12,000,000	12,000,000	12,600,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>127,000</u>	<u>127,000</u>	<u>128,000</u>
1	Others			127,000		128,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>555,000</u>	<u>555,000</u>	<u>583,000</u>
A130	TOTAL TRANSPORT			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>
A13001	Transport			330,000	330,000	347,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13101	Machinery and Equipment			125,000	125,000	131,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI					
A13201	Furniture and Fixture			100,000	100,000	105,000
SP INVESTIGATION SOUTH RANGE KARACHI				185,925,000	189,792,000	215,046,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0260	DIGP CIA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>177,376,000</u>	<u>214,944,000</u>	<u>220,225,000</u>
A011	TOTAL PAY		<u>397</u>	<u>397</u>	<u>96,773,000</u>	<u>115,626,000</u>	<u>106,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>62</u>	<u>62</u>	<u>23,122,000</u>	<u>5,934,000</u>	<u>24,437,000</u>
A01101	Total Basic Pay Of Officer		<u>62</u>	<u>62</u>	<u>23,102,000</u>	<u>5,928,000</u>	<u>24,431,000</u>
D219	D.I.G.P. (Admn.)	(BPS-20)	1	1	615,000		650,000
A063	ADIGP / SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	3	3	985,000		1,042,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)				5,928,000	
I022	INSPECTOR	(BPS-16)	46	46	15,551,000		16,445,000
P129	PROSECUTING INSPECTOR	(BPS-16)	8	8	4,463,000		4,720,000
S181	STENOGRAPHER	(BPS-16)	1	1	170,000		180,000
A01105	Qualification Pay				20,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>335</u>	<u>335</u>	<u>73,651,000</u>	<u>109,692,000</u>	<u>81,834,000</u>
A01151	Total Basic Pay Other Staff		<u>335</u>	<u>335</u>	<u>73,503,000</u>	<u>109,477,000</u>	<u>81,619,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	429,000	109,477,000	477,000
S224	SUB INSPECTOR	(BPS-14)	50	50	14,001,000		15,546,000
J014	JR CLERK	(BPS-11)	4	4	508,000		564,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	65	65	15,144,000		16,816,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	164	164	32,810,000		36,432,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	20	20	4,984,000		5,535,000
C157	CONSTABLE	(BPS-05)	25	25	5,230,000		5,808,000
N003	NAIB QASID	(BPS-01)	3	3	254,000		282,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0260	DIGP CIA KARACHI					
A01152	Personal pay			105,000	182,000	182,000
A01170	Others			<u>43,000</u>	<u>33,000</u>	<u>33,000</u>
1	Others			43,000		
A012	TOTAL ALLOWANCES			<u>80,603,000</u>	<u>99,318,000</u>	<u>113,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>80,284,000</u>	<u>97,693,000</u>	<u>113,595,000</u>
A01201	Senior Post Allowance			17,000	10,000	10,000
A01202	House Rent Allowance			5,903,000	7,146,000	7,146,000
A01203	Conveyance Allowance			8,538,000	10,003,000	10,003,000
A01207	Washing Allowance			305,000	361,000	361,000
A01208	Dress Allowance			444,000	532,000	532,000
A0120D	Integrated Allowance			5,000	25,000	25,000
A0120Q	Fixed Daily Allowance			17,540,000	21,246,000	21,246,000
A0120X	Ad - hoc Allowance - 2010			1,056,000		
A01210	Risk Allowance			13,938,000	16,981,000	16,981,000
A01217	Medical Allowance			5,364,000	6,193,000	6,193,000
A0121T	Adhoc Relief Allowance 2013			2,004,000	2,252,000	2,252,000
A01224	Entertainment Allowance			8,000	7,000	7,000
A01228	Orderly Allowance			164,000	109,000	109,000
A0122C	Adhoc Relief Allowance - 2015			1,705,000	1,845,000	1,845,000
A0122M	Adhoc Relief Allowance 2016			9,266,000	9,471,000	9,471,000
A0122Y	Ad-hoc Relief Allowance 2017				17,184,000	18,043,000
A01235	Secretariat Allowance				113,000	
A01239	Special Allowance				34,000	34,000
A01242	Consolidation Travelling Allowance			606,000	154,000	154,000
A01260	Ration Allowance			3,136,000	3,755,000	3,755,000
A01264	Technical Allowance			121,000	103,000	103,000
A01270	Others			<u>10,164,000</u>	<u>169,000</u>	<u>15,325,000</u>
1	Other			10,164,000		15,325,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>319,000</u>	<u>1,625,000</u>	<u>359,000</u>
A01273	Honoraria				71,000	71,000
A01274	Medical Charges			137,000	254,000	151,000
A01290	land Revenue Collector's Allowance			182,000	161,000	137,000
A01299	Others				1,139,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0260	DIGP CIA KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>31,426,000</u>	<u>28,126,000</u>	<u>31,817,000</u>
A032	TOTAL COMMUNICATIONS			<u>502,000</u>	<u>502,000</u>	<u>527,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			483,000	483,000	507,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>3,328,000</u>	<u>28,000</u>	<u>3,659,000</u>
A03302	Water			28,000	28,000	29,000
A03303	Electricity			3,300,000		3,630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>26,794,000</u>	<u>26,794,000</u>	<u>26,801,000</u>
A03805	Travelling Allowance			344,000	344,000	351,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,450,000	26,450,000	26,450,000
A039	TOTAL GENERAL			<u>802,000</u>	<u>802,000</u>	<u>830,000</u>
A03901	Stationery			142,000	142,000	143,000
A03902	Printing and Publication			62,000	62,000	65,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03953	Investigation Cost			360,000	360,000	378,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>127,000</u>	<u>127,000</u>	<u>128,000</u>
1	Others			127,000		128,000
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A061	TOTAL SCHOLARSHIP			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A06103	Cash awards			300,000	300,000	315,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>680,000</u>	<u>3,980,000</u>	<u>715,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0260	DIGP CIA KARACHI					
A130	TOTAL TRANSPORT			<u>330,000</u>	<u>330,000</u>	<u>347,000</u>
A13001	Transport			330,000	330,000	347,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13101	Machinery and Equipment			250,000	250,000	263,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,300,000</u>	
A13301	Office Buildings				<u>3,300,000</u>	
1	Office Buildings				3,300,000	
DIGP CIA KARACHI				209,782,000	247,350,000	253,072,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0261	SP AVCC KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>160,456,000</u>	<u>149,500,000</u>	<u>173,082,000</u>
A011	TOTAL PAY		<u>337</u>	<u>437</u>	<u>79,417,000</u>	<u>78,111,000</u>	<u>89,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>10,476,000</u>	<u>2,848,000</u>	<u>11,079,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>10,476,000</u>	<u>2,848,000</u>	<u>11,079,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	2	2	656,000		694,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	2,848,000	218,000
I022	INSPECTOR	(BPS-16)	20	20	6,906,000		7,303,000
P129	PROSECUTING INSPECTOR	(BPS-16)	3	3	1,648,000		1,743,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>309</u>	<u>409</u>	<u>68,941,000</u>	<u>75,263,000</u>	<u>78,800,000</u>
A01151	Total Basic Pay Other Staff		<u>309</u>	<u>409</u>	<u>68,812,000</u>	<u>75,111,000</u>	<u>78,648,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	429,000	75,111,000	477,000
S224	SUB INSPECTOR	(BPS-14)	18	18	6,957,000		7,725,000
J014	JR CLERK	(BPS-11)	4	4	508,000		564,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	33	33	9,021,000		10,017,000
H032	HEAD CONSTABLE	(BPS-07)	47	47	11,427,000		12,688,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	764,000		848,000
C157	CONSTABLE	(BPS-05)	170	270	34,634,000		40,697,000
C158	CONSTABLE DRIVERS	(BPS-05)	25	25	4,818,000		5,350,000
N003	NAIB QASID	(BPS-01)	3	3	254,000		282,000
A01152	Personal pay				129,000	152,000	152,000
A012	TOTAL ALLOWANCES				<u>81,039,000</u>	<u>71,389,000</u>	<u>83,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>80,902,000</u>	<u>70,044,000</u>	<u>83,052,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0261	SP AVCC KARACHI				
A01202	House Rent Allowance		6,089,000	5,022,000	5,022,000
A01203	Conveyance Allowance		8,698,000	7,201,000	7,201,000
A01207	Washing Allowance		372,000	306,000	306,000
A01208	Dress Allowance		303,000	239,000	239,000
A0120D	Integrated Allowance		14,000	11,000	11,000
A0120Q	Fixed Daily Allowance		18,883,000	15,654,000	15,654,000
A0120X	Ad - hoc Allowance - 2010		392,000		
A01210	Risk Allowance		15,037,000	12,428,000	12,428,000
A01217	Medical Allowance		5,965,000	4,835,000	4,835,000
A0121T	Adhoc Relief Allowance 2013		2,129,000	1,653,000	1,653,000
A01225	Instruction Allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015		1,653,000	1,288,000	1,288,000
A0122M	Adhoc Relief Allowance 2016		8,504,000	6,377,000	6,377,000
A0122Y	Ad-hoc Relief Allowance 2017			11,518,000	12,094,000
A01235	Secretariat Allowance		96,000	72,000	
A01239	Special Allowance		14,000	9,000	9,000
A01242	Consolidation Travelling Allowance		483,000	115,000	115,000
A01260	Ration Allowance		3,898,000	3,187,000	3,187,000
A01264	Technical Allowance		67,000	48,000	48,000
A01270	Others		<u>8,305,000</u>	<u>73,000</u>	<u>12,577,000</u>
1	Other		8,305,000		12,577,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>137,000</u>	<u>1,345,000</u>	<u>151,000</u>
A01274	Medical Charges		137,000	137,000	151,000
A01299	Others			1,208,000	
A03	TOTAL OPERATING EXPENSES		<u>9,089,000</u>	<u>5,420,000</u>	<u>9,704,000</u>
A032	TOTAL COMMUNICATIONS		<u>498,000</u>	<u>498,000</u>	<u>523,000</u>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		483,000	483,000	507,000
A03205	Courier and Pilot Service		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>3,843,000</u>	<u>174,000</u>	<u>4,219,000</u>
A03302	Water		174,000	174,000	183,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0261	SP AVCC KARACHI					
A03303	Electricity			3,669,000		4,036,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>419,000</u>	<u>419,000</u>	<u>421,000</u>
A03805	Travelling Allowance			74,000	74,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			345,000	345,000	345,000
A039	TOTAL GENERAL			<u>4,329,000</u>	<u>4,329,000</u>	<u>4,541,000</u>
A03901	Stationery			54,000	54,000	55,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03953	Investigation Cost			4,200,000	4,200,000	4,410,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
1	Others			59,000		60,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,184,000</u>	<u>1,184,000</u>	<u>1,243,000</u>
A130	TOTAL TRANSPORT			<u>996,000</u>	<u>996,000</u>	<u>1,046,000</u>
A13001	Transport			996,000	996,000	1,046,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A13101	Machinery and Equipment			88,000	88,000	92,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			100,000	100,000	105,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0261	SP AVCC KARACHI					
SP AVCC KARACHI				170,829,000	156,204,000	184,134,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0262	SP INVESTIGATION EAST RANGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>238,730,000</u>	<u>197,410,000</u>	<u>247,561,000</u>
A011	TOTAL PAY		<u>303</u>	<u>474</u>	<u>120,593,000</u>	<u>105,880,000</u>	<u>137,694,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>46</u>	<u>14,711,000</u>	<u>2,817,000</u>	<u>16,346,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>46</u>	<u>14,711,000</u>	<u>2,815,000</u>	<u>16,344,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	3	3	2,625,000		2,776,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	2,815,000	218,000
I022	INSPECTOR	(BPS-16)	22	40	10,953,000		12,369,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	516,000		546,000
A01102	Personal pay					2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>275</u>	<u>428</u>	<u>105,882,000</u>	<u>103,063,000</u>	<u>121,348,000</u>
A01151	Total Basic Pay Other Staff		<u>275</u>	<u>428</u>	<u>105,479,000</u>	<u>102,706,000</u>	<u>120,991,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	286,000	102,706,000	317,000
S224	SUB INSPECTOR	(BPS-14)	29	57	16,281,000		19,074,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	37	37	15,243,000		16,925,000
H032	HEAD CONSTABLE	(BPS-07)	75	100	29,409,000		33,289,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	9	9	3,642,000		4,044,000
C157	CONSTABLE	(BPS-05)	107	207	36,181,000		42,415,000
C158	CONSTABLE DRIVERS	(BPS-05)	12	12	4,014,000		4,457,000
N003	NAIB QASID	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				396,000	351,000	351,000
A01170	Others				7,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>118,137,000</u>	<u>91,530,000</u>	<u>109,867,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0262	SP INVESTIGATION EAST RANGE KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>118,056,000</u>	<u>90,003,000</u>	<u>109,778,000</u>
A01202	House Rent Allowance			9,034,000	6,445,000	6,445,000
A01203	Conveyance Allowance			12,524,000	9,015,000	9,015,000
A01207	Washing Allowance			515,000	356,000	356,000
A01208	Dress Allowance			474,000	411,000	411,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120Q	Fixed Daily Allowance			27,218,000	19,999,000	19,999,000
A0120X	Ad - hoc Allowance - 2010			684,000		
A01210	Risk Allowance			21,191,000	15,654,000	15,654,000
A01216	Qualification Allowance				23,000	23,000
A01217	Medical Allowance			8,271,000	5,795,000	5,795,000
A0121T	Adhoc Relief Allowance 2013			3,224,000	2,171,000	2,171,000
A0122C	Adhoc Relief Allowance - 2015			2,529,000	1,685,000	1,685,000
A0122M	Adhoc Relief Allowance 2016			13,644,000	8,726,000	8,726,000
A0122Y	Ad-hoc Relief Allowance 2017				15,832,000	16,624,000
A01239	Special Allowance			14,000	2,000	2,000
A01242	Consolidation Travelling Allowance			599,000	22,000	22,000
A01260	Ration Allowance			5,422,000	3,769,000	3,769,000
A01264	Technical Allowance			16,000	10,000	10,000
A01270	Others			<u>12,693,000</u>	<u>82,000</u>	<u>19,065,000</u>
1	Other					19,065,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>1,527,000</u>	<u>89,000</u>
A01274	Medical Charges			81,000	162,000	89,000
A01299	Others				1,365,000	
A03	TOTAL OPERATING EXPENSES			<u>8,952,000</u>	<u>7,852,000</u>	<u>9,433,000</u>
A032	TOTAL COMMUNICATIONS			<u>214,000</u>	<u>214,000</u>	<u>224,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			208,000	208,000	218,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0262	SP INVESTIGATION EAST RANGE KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>135,000</u>	<u>135,000</u>	<u>138,000</u>
A03805	Travelling Allowance			135,000	135,000	138,000
A039	TOTAL GENERAL			<u>7,503,000</u>	<u>7,503,000</u>	<u>7,861,000</u>
A03901	Stationery			71,000	71,000	72,000
A03902	Printing and Publication			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03953	Investigation Cost			7,013,000	7,013,000	7,364,000
A03963	Feeding Diet Food Charges			33,000	33,000	35,000
A03970	Others			354,000	354,000	357,000
A06	TOTAL TRANSFERS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A061	TOTAL SCHOLARSHIP			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A06103	Cash awards			67,000	67,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>283,000</u>	<u>283,000</u>	<u>297,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A13001	Transport			166,000	166,000	174,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13101	Machinery and Equipment			67,000	67,000	70,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0262	SP INVESTIGATION EAST RANGE KARACHI					
SP INVESTIGATION EAST RANGE KARACHI				248,032,000	205,612,000	257,361,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ2131	SSP INVESTIGATION-III EAST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,844,000</u>	<u>85,726,000</u>	<u>81,331,000</u>
A011	TOTAL PAY		<u>245</u>	<u>385</u>	<u>32,473,000</u>	<u>46,559,000</u>	<u>36,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>31</u>	<u>4,663,000</u>	<u>837,000</u>	<u>5,035,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>31</u>	<u>4,663,000</u>	<u>837,000</u>	<u>5,035,000</u>
D166	DSP (BPS-17)		2	2	671,000		710,000
A119	ASSISTANT (BPS-16)					837,000	
I022	INSPECTOR (BPS-16)		18	28	3,782,000		4,103,000
P129	PROSECUTING INSPECTOR (BPS-16)		1	1	210,000		222,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>224</u>	<u>354</u>	<u>27,810,000</u>	<u>45,722,000</u>	<u>31,622,000</u>
A01151	Total Basic Pay Other Staff		<u>224</u>	<u>354</u>	<u>27,810,000</u>	<u>45,722,000</u>	<u>31,622,000</u>
S053	SENIOR CLERK (BPS-14)					45,722,000	
S224	SUB INSPECTOR (BPS-14)		24	33	4,039,000		3,897,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		30	15	3,894,000		2,397,000
H032	HEAD CONSTABLE (BPS-07)		64	100	7,814,000		9,629,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		6	6	733,000		818,000
C157	CONSTABLE (BPS-05)		90	190	10,197,000		13,617,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	1,133,000		1,264,000
A012	TOTAL ALLOWANCES				<u>33,371,000</u>	<u>39,167,000</u>	<u>44,674,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,290,000</u>	<u>39,086,000</u>	<u>44,585,000</u>
A01202	House Rent Allowance				5,136,000	2,938,000	2,938,000
A01203	Conveyance Allowance				6,723,000	4,008,000	4,008,000
A0120Q	Fixed Daily Allowance				150,000	8,679,000	8,679,000
A0120X	Ad - hoc Allowance - 2010				5,685,000		
A01210	Risk Allowance				120,000	6,775,000	6,775,000
A01217	Medical Allowance				4,196,000	2,521,000	2,521,000
A0121T	Adhoc Relief Allowance 2013				2,013,000	927,000	927,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ2131	SSP INVESTIGATION-III EAST KARACHI					
A0122C	Adhoc Relief Allowance - 2015			2,950,000	745,000	745,000
A0122M	Adhoc Relief Allowance 2016			2,950,000	3,847,000	3,847,000
A0122Y	Ad-hoc Relief Allowance 2017				7,009,000	7,359,000
A01260	Ration Allowance			120,000	1,635,000	1,635,000
A01270	Others			<u>3,247,000</u>	<u>2,000</u>	<u>5,151,000</u>
1	Other					5,151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>81,000</u>	<u>89,000</u>
A01274	Medical Charges			81,000	81,000	89,000
A03	TOTAL OPERATING EXPENSES			<u>8,951,000</u>	<u>7,851,000</u>	<u>9,432,000</u>
A032	TOTAL COMMUNICATIONS			<u>214,000</u>	<u>214,000</u>	<u>224,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			208,000	208,000	218,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>135,000</u>	<u>135,000</u>	<u>138,000</u>
A03805	Travelling Allowance			135,000	135,000	138,000
A039	TOTAL GENERAL			<u>7,502,000</u>	<u>7,502,000</u>	<u>7,860,000</u>
A03901	Stationery			71,000	71,000	72,000
A03902	Printing and Publication			29,000	29,000	30,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03953	Investigation Cost			7,012,000	7,012,000	7,363,000
A03963	Feeding Diet Food Charges			33,000	33,000	35,000
A03970	Others			354,000	354,000	357,000
A06	TOTAL TRANSFERS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ2131	SSP INVESTIGATION-III EAST KARACHI				
A061	TOTAL SCHOLARSHIP		<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A06103	Cash awards		67,000	67,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>283,000</u>	<u>283,000</u>	<u>297,000</u>
A130	TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A13001	Transport		166,000	166,000	174,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13101	Machinery and Equipment		67,000	67,000	70,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture		50,000	50,000	53,000
SSP INVESTIGATION-III EAST KARACHI			75,145,000	93,927,000	91,130,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KX0019	SSP DISTRICT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,774,929,000</u>	<u>1,936,183,210</u>	<u>2,049,642,500</u>
A011	TOTAL PAY		<u>4388</u>	<u>4390</u>	<u>844,826,000</u>	<u>974,720,000</u>	<u>952,138,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>63</u>	<u>23,914,000</u>	<u>21,355,000</u>	<u>26,429,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>63</u>	<u>23,914,000</u>	<u>21,355,000</u>	<u>26,429,000</u>
S512	SSP (BPS-19)		1	1	551,000		583,000
S513	SP (BPS-18)		1	1	457,000		483,000
D166	DSP (BPS-17)		13	13	6,275,000		6,636,000
M069	MEDICAL OFFICER (BPS-17)		1	1	440,000		465,000
P019	PDSP (BPS-17)		1	1	440,000		465,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		3	3	618,000	21,355,000	654,000
I022	INSPECTOR (BPS-16)		27	32	10,023,000		11,739,000
P129	PROSECUTING INSPECTOR (BPS-16)		10	10	4,852,000		5,131,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4330</u>	<u>4327</u>	<u>820,912,000</u>	<u>953,365,000</u>	<u>925,709,500</u>
A01151	Total Basic Pay Other Staff		<u>4330</u>	<u>4327</u>	<u>816,906,000</u>	<u>947,322,000</u>	<u>919,666,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		3	3	618,000		690,000
S053	SENIOR CLERK (BPS-14)		5	5	1,644,000	947,322,000	1,835,000
S181	STENOGRAPHER (BPS-14)		1	1	174,000		194,000
S224	SUB INSPECTOR (BPS-14)		69	78	41,544,000		47,667,000
P026	PESH IMAM (BPS-12)		1	1	174,000		194,000
J014	JR CLERK (BPS-11)		9	9	5,705,000		6,365,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		142	157	89,833,000		102,384,000
A463	ASI (MTO) (BPS-09)		1	1	143,000		159,000
H032	HEAD CONSTABLE (BPS-07)		333	347	126,041,000		142,863,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		14	14	5,201,000		5,803,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KX0019	SSP DISTRICT KHAIRPUR						
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	120,000		134,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	120,000		134,000
C157	CONSTABLE	(BPS-05)	3499	3459	383,831,000		430,866,000
C158	CONSTABLE DRIVERS	(BPS-05)	218	218	158,770,000		177,135,000
M098	MID WIFE	(BPS-05)	1	1	112,000		124,000
T123	TRACKER CONSTABLE	(BPS-05)	2	2	223,000		249,000
C019	CARPANTER	(BPS-04)	1	1	104,000		116,000
M043	MASSON	(BPS-04)	2	2	207,000		231,000
T002	TAILOR	(BPS-04)	1	1	104,000		116,000
P006	PAINTER	(BPS-03)	1	1	97,000		109,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
B029	BELLOW BOY	(BPS-01)	1	1	84,000		94,000
C123	COBBLER	(BPS-01)	1	1	84,000		94,000
M022	MALI	(BPS-01)	1	1	84,000		94,000
N003	NAIB QASID	(BPS-01)	6	6	507,000		565,000
S008	SANITARY WORKER	(BPS-01)	9	9	776,000		866,000
W015	WATER CARRIER	(BPS-01)	5	5	423,000		472,000
A01152	Personal pay				3,890,000	5,813,000	5,813,000
A01153	Special pay				57,000	187,000	187,000
A01170	Others				<u>59,000</u>	<u>43,000</u>	<u>43,000</u>
1	Others				59,000		
A012	TOTAL ALLOWANCES				<u>930,103,000</u>	<u>961,463,210</u>	<u>1,097,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>929,874,000</u>	<u>935,818,000</u>	<u>1,097,252,000</u>
A01202	House Rent Allowance				65,441,000	51,114,000	52,226,000
A01203	Conveyance Allowance				103,276,000	99,269,000	101,117,000
A01207	Washing Allowance				5,108,000	4,907,000	5,192,000
A01208	Dress Allowance				759,000	724,000	814,000
A0120D	Integrated Allowance				17,000	15,000	15,000
A0120Q	Fixed Daily Allowance				231,329,000	221,443,000	224,767,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0019	SSP DISTRICT KHAIRPUR					
A0120X	Ad - hoc Allowance - 2010			2,095,000		
A01210	Risk Allowance			177,526,000	169,768,000	172,354,000
A01217	Medical Allowance			70,957,000	69,174,000	70,226,000
A0121T	Adhoc Relief Allowance 2013			24,661,000	22,074,000	22,878,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A01225	Instruction Allowance			51,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			17,958,000	15,897,000	16,701,000
A0122M	Adhoc Relief Allowance 2016			96,662,000	80,504,000	84,260,000
A0122Y	Ad-hoc Relief Allowance 2017				145,618,000	158,653,000
A01233	Unattractive Area Allowance			17,000	15,000	15,000
A01239	Special Allowance			125,000	66,000	66,000
A01241	Utility allowance for electricity				4,000	
A01242	Consolidation Travelling Allowance			1,026,000	1,276,000	714,000
A01244	Adhoc Relief				126,000	
A01260	Ration Allowance			52,967,000	50,842,000	51,706,000
A01261	Constabulary Allowance for Police Personnel			1,561,000	1,561,000	2,005,000
A01264	Technical Allowance			372,000	152,000	152,000
A01270	Others			<u>77,962,000</u>	<u>1,253,000</u>	<u>133,375,000</u>
1	Other			77,962,000		133,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>25,645,210</u>	<u>252,000</u>
A01274	Medical Charges			229,000	1,988,210	252,000
A01299	Others				23,657,000	
A03	TOTAL OPERATING EXPENSES			<u>90,285,000</u>	<u>68,285,000</u>	<u>93,178,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,998,000</u>	<u>1,998,000</u>	<u>2,098,000</u>
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			1,958,000	1,958,000	2,056,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>25,699,000</u>	<u>3,699,000</u>	<u>28,084,000</u>
A03301	Gas			3,003,000	3,003,000	3,153,000
A03302	Water			696,000	696,000	731,000
A03303	Electricity			22,000,000		24,200,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0019	SSP DISTRICT KHAIRPUR					
A034	TOTAL OCCUPANCY COSTS			<u>81,000</u>	<u>81,000</u>	<u>85,000</u>
A03407	Rates and Taxes			81,000	81,000	85,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>54,650,000</u>	<u>54,650,000</u>	<u>54,685,000</u>
A03805	Travelling Allowance			1,626,000	1,626,000	1,661,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			53,024,000	53,024,000	53,024,000
A039	TOTAL GENERAL			<u>7,857,000</u>	<u>7,857,000</u>	<u>8,226,000</u>
A03901	Stationery			208,000	208,000	209,000
A03902	Printing and Publication			116,000	116,000	117,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03927	Purchase of Drug and Medicines			297,000	297,000	312,000
A03953	Investigation Cost			6,000,000	6,000,000	6,300,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>217,000</u>	<u>217,000</u>	<u>219,000</u>
1	Others			217,000		219,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,020,000</u>	<u>6,020,000</u>	<u>4,222,000</u>
A130	TOTAL TRANSPORT			<u>3,650,000</u>	<u>3,650,000</u>	<u>3,833,000</u>
A13001	Transport			3,650,000	3,650,000	3,833,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13101	Machinery and Equipment			170,000	170,000	179,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0019	SSP DISTRICT KHAIRPUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT KHAIRPUR				1,869,384,000	2,010,638,210	2,147,200,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KX0021	POLICE STATION A-SECTION KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,341,000</u>	<u>65,230,000</u>	<u>65,327,000</u>
A011	TOTAL PAY		<u>139</u>	<u>139</u>	<u>26,151,000</u>	<u>32,619,000</u>	<u>29,117,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>762,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>762,000</u>	<u>852,000</u>
D166	DSP (BPS-17)		1	1	512,000		541,000
A119	ASSISTANT (BPS-16)					762,000	
I022	INSPECTOR (BPS-16)		1	1	294,000		311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>137</u>	<u>137</u>	<u>25,345,000</u>	<u>31,857,000</u>	<u>28,265,000</u>
A01151	Total Basic Pay Other Staff		<u>137</u>	<u>137</u>	<u>25,253,000</u>	<u>31,764,000</u>	<u>28,172,000</u>
S053	SENIOR CLERK (BPS-14)					31,764,000	
S224	SUB INSPECTOR (BPS-14)		4	4	823,000		918,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		12	12	3,462,000		3,862,000
H032	HEAD CONSTABLE (BPS-07)		8	8	2,028,000		2,263,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		1	1	128,000		142,000
C157	CONSTABLE (BPS-05)		100	100	16,162,000		18,031,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	2,438,000		2,720,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				92,000	93,000	93,000
A012	TOTAL ALLOWANCES				<u>32,190,000</u>	<u>32,611,000</u>	<u>36,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,144,000</u>	<u>31,821,000</u>	<u>36,159,000</u>
A01202	House Rent Allowance				1,931,000	1,794,000	1,794,000
A01203	Conveyance Allowance				3,692,000	3,422,000	3,422,000
A01207	Washing Allowance				181,000	166,000	166,000
A01208	Dress Allowance				23,000	31,000	31,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0021	POLICE STATION A-SECTION KHAIRPUR					
A0120Q	Fixed Daily Allowance			8,267,000	7,607,000	7,607,000
A0120X	Ad - hoc Allowance - 2010			66,000		
A01210	Risk Allowance			6,338,000	5,880,000	5,880,000
A01217	Medical Allowance			2,554,000	2,355,000	2,355,000
A0121T	Adhoc Relief Allowance 2013			777,000	704,000	704,000
A0122C	Adhoc Relief Allowance - 2015			555,000	511,000	511,000
A0122M	Adhoc Relief Allowance 2016			3,145,000	2,701,000	2,701,000
A0122Y	Ad-hoc Relief Allowance 2017				4,893,000	5,138,000
A01260	Ration Allowance			1,870,000	1,716,000	1,716,000
A01270	Others			<u>2,745,000</u>	<u>41,000</u>	<u>4,134,000</u>
1	Other			2,745,000		4,134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>790,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				744,000	
A03	TOTAL OPERATING EXPENSES			<u>2,567,000</u>	<u>1,467,000</u>	<u>2,706,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000
A039	TOTAL GENERAL			<u>565,000</u>	<u>565,000</u>	<u>589,000</u>
A03901	Stationery			65,000	65,000	65,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0021	POLICE STATION A-SECTION KHAIRPUR					
A03902	Printing and Publication			29,000	29,000	30,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION A-SECTION KHAIRPUR				61,017,000	66,806,000	68,147,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0022	POLICE STATION B-SECTION KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,949,000</u>	<u>37,455,000</u>	<u>39,488,000</u>
A011	TOTAL PAY	<u>22</u>	<u>22</u>	<u>17,644,000</u>	<u>20,200,000</u>	<u>19,689,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>394,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>394,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				394,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>17,290,000</u>	<u>19,806,000</u>	<u>19,315,000</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>17,205,000</u>	<u>19,686,000</u>	<u>19,195,000</u>
S053	SENIOR CLERK (BPS-14)				19,686,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	9	9	1,817,000		2,027,000
H032	HEAD CONSTABLE (BPS-07)	6	6	2,394,000		2,671,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	45	45	11,026,000		12,301,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,090,000		1,216,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			85,000	120,000	120,000
A012	TOTAL ALLOWANCES			<u>17,305,000</u>	<u>17,255,000</u>	<u>19,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,259,000</u>	<u>16,859,000</u>	<u>19,748,000</u>
A01202	House Rent Allowance			978,000	897,000	897,000
A01203	Conveyance Allowance			1,871,000	1,698,000	1,698,000
A01207	Washing Allowance			87,000	82,000	82,000
A01208	Dress Allowance			18,000	11,000	11,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0022	POLICE STATION B-SECTION KHAIRPUR					
A0120Q	Fixed Daily Allowance			4,094,000	3,693,000	3,693,000
A0120X	Ad - hoc Allowance - 2010			79,000		
A01210	Risk Allowance			3,162,000	2,867,000	2,867,000
A01217	Medical Allowance			1,296,000	1,183,000	1,183,000
A0121T	Adhoc Relief Allowance 2013			502,000	464,000	464,000
A0122C	Adhoc Relief Allowance - 2015			371,000	332,000	332,000
A0122M	Adhoc Relief Allowance 2016			2,029,000	1,678,000	1,678,000
A0122Y	Ad-hoc Relief Allowance 2017				3,019,000	3,170,000
A01242	Consolidation Travelling Allowance				31,000	31,000
A01260	Ration Allowance			923,000	857,000	857,000
A01270	Others			<u>1,849,000</u>	<u>47,000</u>	<u>2,785,000</u>
1	Other			1,849,000		2,785,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>396,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				350,000	
A03	TOTAL OPERATING EXPENSES			<u>3,042,000</u>	<u>1,942,000</u>	<u>3,184,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0022	POLICE STATION B-SECTION KHAIRPUR					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION B-SECTION KHAIRPUR				38,099,000	39,505,000	42,785,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0023	POLICE STATION BABARLOI KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,177,000</u>	<u>51,527,000</u>	<u>52,087,000</u>
A011	TOTAL PAY	94	94	<u>22,771,000</u>	<u>27,888,000</u>	<u>25,410,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>551,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>551,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				551,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	93	93	<u>22,417,000</u>	<u>27,337,000</u>	<u>25,036,000</u>
A01151	Total Basic Pay Other Staff	93	93	<u>22,247,000</u>	<u>27,121,000</u>	<u>24,820,000</u>
S053	SENIOR CLERK (BPS-14)				27,121,000	
S224	SUB INSPECTOR (BPS-14)	4	4	823,000		918,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	9	9	3,122,000		3,484,000
H032	HEAD CONSTABLE (BPS-07)	6	6	2,600,000		2,901,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	329,000		367,000
C157	CONSTABLE (BPS-05)	60	60	11,954,000		13,336,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,207,000		3,578,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			170,000	216,000	216,000
A012	TOTAL ALLOWANCES			<u>22,406,000</u>	<u>23,639,000</u>	<u>26,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,360,000</u>	<u>22,881,000</u>	<u>26,626,000</u>
A01202	House Rent Allowance			1,233,000	1,180,000	1,180,000
A01203	Conveyance Allowance			2,413,000	2,302,000	2,302,000
A01207	Washing Allowance			117,000	109,000	109,000
A01208	Dress Allowance			17,000	24,000	24,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0023	POLICE STATION BABARLOI KHAIRPUR					
A0120Q	Fixed Daily Allowance			5,328,000	5,025,000	5,025,000
A0120X	Ad - hoc Allowance - 2010			55,000		
A01210	Risk Allowance			4,092,000	3,885,000	3,885,000
A01217	Medical Allowance			1,664,000	1,562,000	1,562,000
A0121T	Adhoc Relief Allowance 2013			691,000	644,000	644,000
A0122C	Adhoc Relief Allowance - 2015			488,000	458,000	458,000
A0122M	Adhoc Relief Allowance 2016			2,665,000	2,322,000	2,322,000
A0122Y	Ad-hoc Relief Allowance 2017				4,166,000	4,374,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance				31,000	31,000
A01260	Ration Allowance			1,213,000	1,121,000	1,121,000
A01270	Others			<u>2,380,000</u>	<u>48,000</u>	<u>3,585,000</u>
1	Other			2,380,000		3,585,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>758,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	277,000	51,000
A01299	Others				481,000	
A03	TOTAL OPERATING EXPENSES			<u>3,042,000</u>	<u>1,942,000</u>	<u>3,184,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0023	POLICE STATION BABARLOI KHAIRPUR					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION BABARLOI KHAIRPUR				48,327,000	53,577,000	55,384,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0024	POLICE STATION GAMBAT KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,920,000</u>	<u>70,993,000</u>	<u>71,221,000</u>
A011	TOTAL PAY	130	130	<u>30,303,000</u>	<u>37,815,000</u>	<u>33,764,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>469,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>469,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				469,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	129	129	<u>29,949,000</u>	<u>37,346,000</u>	<u>33,390,000</u>
A01151	Total Basic Pay Other Staff	129	129	<u>29,751,000</u>	<u>37,147,000</u>	<u>33,191,000</u>
S053	SENIOR CLERK (BPS-14)				37,147,000	
S224	SUB INSPECTOR (BPS-14)	5	5	2,169,000		2,420,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	4,072,000		4,543,000
H032	HEAD CONSTABLE (BPS-07)	8	8	3,119,000		3,479,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	90	90	15,567,000		17,367,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	4,358,000		4,862,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			198,000	199,000	199,000
A012	TOTAL ALLOWANCES			<u>30,617,000</u>	<u>33,178,000</u>	<u>37,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,571,000</u>	<u>32,420,000</u>	<u>37,406,000</u>
A01202	House Rent Allowance			1,695,000	1,674,000	1,674,000
A01203	Conveyance Allowance			3,315,000	3,298,000	3,298,000
A01207	Washing Allowance			167,000	162,000	162,000
A01208	Dress Allowance			2,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0024	POLICE STATION GAMBAT KHAIRPUR					
A0120Q	Fixed Daily Allowance			7,412,000	7,239,000	7,239,000
A0120X	Ad - hoc Allowance - 2010			85,000		
A01210	Risk Allowance			5,711,000	5,634,000	5,634,000
A01217	Medical Allowance			2,333,000	2,271,000	2,271,000
A0121T	Adhoc Relief Allowance 2013			930,000	862,000	862,000
A0122C	Adhoc Relief Allowance - 2015			652,000	618,000	618,000
A0122M	Adhoc Relief Allowance 2016			3,552,000	3,133,000	3,133,000
A0122Y	Ad-hoc Relief Allowance 2017				5,626,000	5,907,000
A01238	Charge Allowance			1,000	1,000	
A01239	Special Allowance			5,000	3,000	3,000
A01242	Consolidation Travelling Allowance			17,000	83,000	83,000
A01260	Ration Allowance			1,730,000	1,679,000	1,679,000
A01264	Technical Allowance			58,000	53,000	53,000
A01270	Others			<u>2,906,000</u>	<u>69,000</u>	<u>4,775,000</u>
1	Other			2,906,000		4,775,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>758,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				712,000	
A03	TOTAL OPERATING EXPENSES			<u>3,042,000</u>	<u>1,942,000</u>	<u>3,184,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0024 POLICE STATION GAMBAT KHAIRPUR						
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION GAMBAT KHAIRPUR				64,070,000	73,043,000	74,518,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0025	POLICE STATION PIRGOTH KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,304,000</u>	<u>43,542,000</u>	<u>43,150,000</u>
A011	TOTAL PAY	<u>100</u>	<u>100</u>	<u>16,589,000</u>	<u>21,089,000</u>	<u>18,497,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>99</u>	<u>99</u>	<u>16,235,000</u>	<u>20,735,000</u>	<u>18,123,000</u>
A01151	Total Basic Pay Other Staff	<u>99</u>	<u>99</u>	<u>16,235,000</u>	<u>20,723,000</u>	<u>18,111,000</u>
S053	SENIOR CLERK (BPS-14)				20,723,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,435,000		1,601,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,664,000		2,972,000
C157	CONSTABLE (BPS-05)	70	70	9,104,000		10,156,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,408,000		2,686,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay				12,000	12,000
A012	TOTAL ALLOWANCES			<u>22,715,000</u>	<u>22,453,000</u>	<u>24,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,673,000</u>	<u>21,851,000</u>	<u>24,607,000</u>
A01202	House Rent Allowance			1,401,000	1,247,000	1,247,000
A01203	Conveyance Allowance			2,699,000	2,424,000	2,424,000
A01207	Washing Allowance			132,000	118,000	118,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,967,000	5,345,000	5,345,000
A0120X	Ad - hoc Allowance - 2010			53,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0025	POLICE STATION PIRGOTH KHAIRPUR					
A01210	Risk Allowance			4,589,000	4,111,000	4,111,000
A01217	Medical Allowance			1,880,000	1,686,000	1,686,000
A0121T	Adhoc Relief Allowance 2013			518,000	463,000	463,000
A0122C	Adhoc Relief Allowance - 2015			375,000	337,000	337,000
A0122M	Adhoc Relief Allowance 2016			2,054,000	1,718,000	1,718,000
A0122Y	Ad-hoc Relief Allowance 2017				3,114,000	3,270,000
A01260	Ration Allowance			1,386,000	1,242,000	1,242,000
A01270	Others			<u>1,602,000</u>	<u>31,000</u>	<u>2,631,000</u>
1	Other			1,602,000		2,631,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>602,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				560,000	
A03	TOTAL OPERATING EXPENSES			<u>2,329,000</u>	<u>1,229,000</u>	<u>2,468,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0025	POLICE STATION PIRGOTH KHAIRPUR					
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION PIRGOTH KHAIRPUR				41,760,000	44,898,000	45,752,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0026	POLICE STATION RANIPUR KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,731,000</u>	<u>42,159,000</u>	<u>42,404,000</u>
A011	TOTAL PAY	100	100	<u>16,265,000</u>	<u>20,067,000</u>	<u>18,144,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>651,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>651,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				651,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>15,911,000</u>	<u>19,416,000</u>	<u>17,770,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>15,911,000</u>	<u>19,397,000</u>	<u>17,751,000</u>
S053	SENIOR CLERK (BPS-14)				19,397,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,435,000		1,601,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,454,000		2,738,000
C157	CONSTABLE (BPS-05)	70	70	9,218,000		10,284,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,180,000		2,432,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay				19,000	19,000
A012	TOTAL ALLOWANCES			<u>21,466,000</u>	<u>22,092,000</u>	<u>24,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,424,000</u>	<u>21,496,000</u>	<u>24,214,000</u>
A01202	House Rent Allowance			1,328,000	1,236,000	1,236,000
A01203	Conveyance Allowance			2,557,000	2,441,000	2,441,000
A01207	Washing Allowance			126,000	117,000	117,000
A01208	Dress Allowance			14,000	26,000	26,000
A0120Q	Fixed Daily Allowance			5,653,000	5,307,000	5,307,000
A0120X	Ad - hoc Allowance - 2010			63,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0026	POLICE STATION RANIPUR KHAIRPUR					
A01210	Risk Allowance			4,332,000	4,106,000	4,106,000
A01217	Medical Allowance			1,786,000	1,685,000	1,685,000
A0121T	Adhoc Relief Allowance 2013			479,000	447,000	447,000
A0122C	Adhoc Relief Allowance - 2015			339,000	323,000	323,000
A0122M	Adhoc Relief Allowance 2016			1,860,000	1,672,000	1,672,000
A0122Y	Ad-hoc Relief Allowance 2017				2,907,000	3,052,000
A01260	Ration Allowance			1,317,000	1,222,000	1,222,000
A01270	Others			<u>1,570,000</u>	<u>7,000</u>	<u>2,580,000</u>
1	Other			1,570,000		2,580,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>596,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				554,000	
A03	TOTAL OPERATING EXPENSES			<u>2,329,000</u>	<u>1,229,000</u>	<u>2,468,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KX0026 POLICE STATION RANIPUR KHAIRPUR							
A03970	Others				<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others				27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport				84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture				13,000	13,000	14,000
POLICE STATION RANIPUR KHAIRPUR					40,187,000	43,515,000	45,006,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0027	POLICE STATION AGRA KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,716,000</u>	<u>41,999,000</u>	<u>42,549,000</u>
A011	TOTAL PAY	100	100	<u>16,221,000</u>	<u>19,712,000</u>	<u>18,105,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>489,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>489,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				489,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>15,867,000</u>	<u>19,223,000</u>	<u>17,731,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>15,867,000</u>	<u>19,194,000</u>	<u>17,702,000</u>
S053	SENIOR CLERK (BPS-14)				19,194,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,435,000		1,601,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,410,000		2,689,000
C157	CONSTABLE (BPS-05)	70	70	9,218,000		10,284,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,180,000		2,432,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay				29,000	29,000
A012	TOTAL ALLOWANCES			<u>21,495,000</u>	<u>22,287,000</u>	<u>24,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,453,000</u>	<u>21,679,000</u>	<u>24,398,000</u>
A01202	House Rent Allowance			1,331,000	1,262,000	1,262,000
A01203	Conveyance Allowance			2,544,000	2,447,000	2,447,000
A01207	Washing Allowance			127,000	120,000	120,000
A01208	Dress Allowance			2,000	2,000	2,000
A0120Q	Fixed Daily Allowance			5,663,000	5,405,000	5,405,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0027	POLICE STATION AGRA KHAIRPUR					
A0120X	Ad - hoc Allowance - 2010			71,000		
A01210	Risk Allowance			4,343,000	4,110,000	4,110,000
A01217	Medical Allowance			1,796,000	1,689,000	1,689,000
A0121T	Adhoc Relief Allowance 2013			478,000	458,000	458,000
A0122C	Adhoc Relief Allowance - 2015			332,000	317,000	317,000
A0122M	Adhoc Relief Allowance 2016			1,815,000	1,631,000	1,631,000
A0122Y	Ad-hoc Relief Allowance 2017				2,957,000	3,105,000
A01260	Ration Allowance			1,385,000	1,279,000	1,279,000
A01270	Others			<u>1,566,000</u>	<u>2,000</u>	<u>2,573,000</u>
1	Other			1,566,000		2,573,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>608,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				566,000	
A03	TOTAL OPERATING EXPENSES			<u>2,329,000</u>	<u>1,229,000</u>	<u>2,468,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KX0027	POLICE STATION AGRA KHAIRPUR					
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION AGRA KHAIRPUR				40,172,000	43,355,000	45,151,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
LN0019	SSP DISTRICT LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,850,047,000</u>	<u>1,882,967,000</u>	<u>2,027,749,500</u>
A011	TOTAL PAY		<u>4224</u>	<u>4216</u>	<u>841,067,000</u>	<u>926,622,000</u>	<u>940,996,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>47</u>	<u>22,322,000</u>	<u>10,468,000</u>	<u>24,291,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>47</u>	<u>22,322,000</u>	<u>10,468,000</u>	<u>24,291,000</u>
S512	SSP (BPS-19)		1	1	2,151,000		2,275,000
S513	SP (BPS-18)		1	1	411,000		435,000
D166	DSP (BPS-17)		11	11	4,790,000		5,065,000
M069	MEDICAL OFFICER (BPS-17)		1	1	329,000		348,000
P019	PDSP (BPS-17)		1	1	329,000		348,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		3	3	618,000	10,468,000	654,000
I022	INSPECTOR (BPS-16)		21	24	10,867,000		12,176,000
P129	PROSECUTING INSPECTOR (BPS-16)		3	3	2,374,000		2,511,000
S181	STENOGRAPHER (BPS-16)		1	1	195,000		206,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4180</u>	<u>4169</u>	<u>818,745,000</u>	<u>916,154,000</u>	<u>916,705,500</u>
A01151	Total Basic Pay Other Staff		<u>4180</u>	<u>4169</u>	<u>815,061,000</u>	<u>912,628,000</u>	<u>913,179,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		2	2	412,000		460,000
S053	SENIOR CLERK (BPS-14)		6	6	857,000	912,628,000	956,000
S181	STENOGRAPHER (BPS-14)		1	1	348,000		388,000
S224	SUB INSPECTOR (BPS-14)		89	92	59,161,000		65,633,000
P026	PESH IMAM (BPS-12)		1	1	174,000		194,000
J014	JR CLERK (BPS-11)		10	10	1,400,000		1,562,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		211	218	121,237,000		136,267,000
A463	ASI (MTO) (BPS-09)		1	1	143,000		159,000
H032	HEAD CONSTABLE (BPS-07)		341	348	121,916,000		137,337,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
LN0019	SSP DISTRICT LARKANA						
H140	HEAD CONSTABLE DRIVER	(BPS-07)	11	11	1,400,000		1,562,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	120,000		134,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	120,000		134,000
C157	CONSTABLE	(BPS-05)	3241	3214	425,610,000		476,817,000
C158	CONSTABLE DRIVERS	(BPS-05)	240	240	80,059,000		89,319,000
M098	MID WIFE	(BPS-05)	1	1	112,000		124,000
M043	MASSON	(BPS-04)	1	1	104,000		116,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
B009	BARBER	(BPS-01)	1	1	84,000		94,000
C123	COBBLER	(BPS-01)	1	1	84,000		94,000
L034	LANGRY	(BPS-01)	3	3	254,000		284,000
M022	MALI	(BPS-01)	1	1	84,000		94,000
N003	NAIB QASID	(BPS-01)	4	4	339,000		378,000
S008	SANITARY WORKER	(BPS-01)	7	7	606,000		676,000
W015	WATER CARRIER	(BPS-01)	3	3	254,000		284,000
A01152	Personal pay				3,621,000	3,473,000	3,473,000
A01153	Special pay				58,000	43,000	43,000
A01170	Others				<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
1	Others				5,000		
A012	TOTAL ALLOWANCES				<u>1,008,980,000</u>	<u>956,345,000</u>	<u>1,086,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,008,079,000</u>	<u>932,984,000</u>	<u>1,085,761,000</u>
A01202	House Rent Allowance				89,712,000	68,546,000	69,204,000
A01203	Conveyance Allowance				125,742,000	97,716,000	98,814,000
A01207	Washing Allowance				5,447,000	5,741,000	5,915,000
A01208	Dress Allowance				516,000	478,000	532,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar				28,000	28,000	28,000
A0120Q	Fixed Daily Allowance				241,464,000	218,972,000	220,933,000
A0120X	Ad - hoc Allowance - 2010				2,199,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0019	SSP DISTRICT LARKANA					
A01210	Risk Allowance			190,709,000	168,017,000	169,541,000
A01217	Medical Allowance			75,769,000	68,097,000	68,719,000
A0121T	Adhoc Relief Allowance 2013			27,000,000	21,642,000	22,122,000
A01225	Instruction Allowance			99,000	35,000	35,000
A01226	Computer Allowance			248,000	248,000	248,000
A0122C	Adhoc Relief Allowance - 2015			18,308,000	14,777,000	15,257,000
A0122M	Adhoc Relief Allowance 2016			93,609,000	76,476,000	78,660,000
A0122Y	Ad-hoc Relief Allowance 2017				138,599,000	148,877,000
A01239	Special Allowance			171,000	145,000	145,000
A01242	Consolidation Travelling Allowance			7,879,000	593,000	547,000
A01260	Ration Allowance			57,107,000	50,145,000	50,649,000
A01261	Constabulary Allowance for Police Personnel			1,915,000	1,915,000	2,215,000
A01264	Technical Allowance			701,000	479,000	479,000
A01270	Others			<u>69,443,000</u>	<u>324,000</u>	<u>132,830,000</u>
1	Other			69,443,000		132,830,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>901,000</u>	<u>23,361,000</u>	<u>992,000</u>
A01274	Medical Charges			205,000	526,000	226,000
A01299	Others			<u>696,000</u>	<u>22,835,000</u>	<u>766,000</u>
1	Others			696,000		766,000
A03	TOTAL OPERATING EXPENSES			<u>105,808,000</u>	<u>97,108,000</u>	<u>109,874,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,087,000</u>	<u>2,087,000</u>	<u>2,191,000</u>
A03201	Postage and Telegraph			43,000	43,000	45,000
A03202	Telephone and Trunk call			2,038,000	2,038,000	2,140,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>38,486,000</u>	<u>6,586,000</u>	<u>42,005,000</u>
A03301	Gas			6,237,000	6,237,000	6,549,000
A03302	Water			349,000	349,000	366,000
A03303	Electricity			31,900,000		35,090,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0019	SSP DISTRICT LARKANA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,825,000</u>	<u>64,825,000</u>	<u>56,873,000</u>
A03805	Travelling Allowance			2,225,000	2,225,000	2,273,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			54,600,000	62,600,000	54,600,000
A039	TOTAL GENERAL			<u>8,410,000</u>	<u>23,610,000</u>	<u>8,805,000</u>
A03901	Stationery			264,000	264,000	266,000
A03902	Printing and Publication			112,000	112,000	113,000
A03904	Hire of Vehicles				5,600,000	
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03927	Purchase of Drug and Medicines			198,000	198,000	208,000
A03953	Investigation Cost			6,600,000	6,600,000	6,930,000
A03963	Feeding Diet Food Charges			1,000,000	10,000,000	1,050,000
A03970	Others			<u>217,000</u>	<u>817,000</u>	<u>219,000</u>
1	Others			217,000		219,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,550,000</u>	<u>5,550,000</u>	<u>3,728,000</u>
A130	TOTAL TRANSPORT			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,360,000</u>
A13001	Transport			3,200,000	3,200,000	3,360,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>

761

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0019	SSP DISTRICT LARKANA					
A13201	Furniture and Fixture			200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT LARKANA				1,959,555,000	1,985,775,000	2,141,509,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0026	POLICE STATION HYDERI LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,832,000</u>	<u>39,219,000</u>	<u>41,452,000</u>
A011	TOTAL PAY	80	80	<u>18,228,000</u>	<u>20,722,000</u>	<u>20,321,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	79	79	<u>17,874,000</u>	<u>20,368,000</u>	<u>19,947,000</u>
A01151	Total Basic Pay Other Staff	<u>79</u>	<u>79</u>	<u>17,824,000</u>	<u>20,306,000</u>	<u>19,885,000</u>
S053	SENIOR CLERK (BPS-14)				20,306,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	3,154,000		3,518,000
H032	HEAD CONSTABLE (BPS-07)	6	6	2,294,000		2,559,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	55	55	10,146,000		11,319,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,146,000		1,279,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			49,000	61,000	61,000
A01153	Special pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>19,604,000</u>	<u>18,497,000</u>	<u>21,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,558,000</u>	<u>18,055,000</u>	<u>21,080,000</u>
A01202	House Rent Allowance			1,584,000	1,345,000	1,345,000
A01203	Conveyance Allowance			2,109,000	1,792,000	1,792,000
A01207	Washing Allowance			101,000	111,000	111,000
A01208	Dress Allowance			17,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0026	POLICE STATION HYDERI LARKANA					
A0120Q	Fixed Daily Allowance			4,667,000	4,009,000	4,009,000
A0120X	Ad - hoc Allowance - 2010			25,000		
A01210	Risk Allowance			3,602,000	3,069,000	3,069,000
A01217	Medical Allowance			1,458,000	1,239,000	1,239,000
A0121T	Adhoc Relief Allowance 2013			582,000	476,000	476,000
A0122C	Adhoc Relief Allowance - 2015			399,000	328,000	328,000
A0122M	Adhoc Relief Allowance 2016			2,192,000	1,690,000	1,690,000
A0122Y	Ad-hoc Relief Allowance 2017				3,055,000	3,208,000
A01260	Ration Allowance			1,050,000	899,000	899,000
A01264	Technical Allowance			17,000	16,000	16,000
A01270	Others			<u>1,755,000</u>	<u>11,000</u>	<u>2,883,000</u>
1	Other			1,755,000		2,883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>442,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				396,000	
A03	TOTAL OPERATING EXPENSES			<u>4,142,000</u>	<u>1,942,000</u>	<u>4,394,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,200,000</u>		<u>2,420,000</u>
A03303	Electricity			2,200,000		2,420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0026 POLICE STATION HYDERI LARKANA						
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION HYDERI LARKANA				42,082,000	41,269,000	45,959,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0027	POLICE STATION CIVIL LINES LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,569,000</u>	<u>48,345,000</u>	<u>50,122,000</u>
A011	TOTAL PAY	100	100	<u>21,346,000</u>	<u>25,011,000</u>	<u>23,768,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>20,992,000</u>	<u>24,657,000</u>	<u>23,394,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>20,864,000</u>	<u>24,542,000</u>	<u>23,279,000</u>
S053	SENIOR CLERK (BPS-14)				24,542,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	8	8	3,194,000		3,564,000
H032	HEAD CONSTABLE (BPS-07)	8	8	1,979,000		2,208,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	66	66	11,520,000		12,852,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,087,000		3,445,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			127,000	114,000	114,000
A01153	Special pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>24,223,000</u>	<u>23,334,000</u>	<u>26,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,177,000</u>	<u>22,761,000</u>	<u>26,303,000</u>
A01202	House Rent Allowance			1,988,000	1,729,000	1,729,000
A01203	Conveyance Allowance			2,654,000	2,323,000	2,323,000
A01207	Washing Allowance			129,000	144,000	144,000
A01208	Dress Allowance			17,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
LN0027	POLICE STATION CIVIL LINES LARKANA				
A0120Q	Fixed Daily Allowance		5,813,000	5,116,000	5,116,000
A0120X	Ad - hoc Allowance - 2010		67,000		
A01210	Risk Allowance		4,507,000	3,929,000	3,929,000
A01217	Medical Allowance		1,838,000	1,594,000	1,594,000
A0121T	Adhoc Relief Allowance 2013		676,000	579,000	579,000
A0122C	Adhoc Relief Allowance - 2015		467,000	393,000	393,000
A0122M	Adhoc Relief Allowance 2016		2,550,000	2,038,000	2,038,000
A0122Y	Ad-hoc Relief Allowance 2017			3,685,000	3,869,000
A01242	Consolidation Travelling Allowance		75,000	32,000	32,000
A01260	Ration Allowance		1,336,000	1,165,000	1,165,000
A01264	Technical Allowance		12,000	11,000	11,000
A01270	Others		<u>2,048,000</u>	<u>8,000</u>	<u>3,366,000</u>
1	Other		2,048,000		3,366,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>573,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			527,000	
A03	TOTAL OPERATING EXPENSES		<u>3,042,000</u>	<u>1,942,000</u>	<u>3,184,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		69,000	69,000	72,000
A03205	Courier and Pilot Service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity		1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance		33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0027	POLICE STATION CIVIL LINES LARKANA					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION CIVIL LINES LARKANA				48,719,000	50,395,000	53,419,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0028	POLICE STATION REHMATPUR LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,234,000</u>	<u>39,529,000</u>	<u>38,888,000</u>
A011	TOTAL PAY	<u>22</u>	<u>22</u>	<u>15,997,000</u>	<u>20,762,000</u>	<u>17,867,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>26</u>	<u>15,643,000</u>	<u>20,408,000</u>	<u>17,493,000</u>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>26</u>	<u>15,642,000</u>	<u>20,368,000</u>	<u>17,453,000</u>
S053	SENIOR CLERK (BPS-14)				20,368,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	4	4	1,784,000		1,991,000
H032	HEAD CONSTABLE (BPS-07)	6	6	1,320,000		1,473,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	50	50	9,216,000		10,282,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,444,000		2,727,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay				39,000	39,000
A01153	Special pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>19,237,000</u>	<u>18,767,000</u>	<u>21,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,191,000</u>	<u>18,304,000</u>	<u>20,970,000</u>
A01202	House Rent Allowance			1,602,000	1,388,000	1,388,000
A01203	Conveyance Allowance			2,139,000	1,849,000	1,849,000
A01207	Washing Allowance			102,000	116,000	116,000
A01208	Dress Allowance			17,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0028	POLICE STATION REHMATPUR LARKANA					
A0120Q	Fixed Daily Allowance			4,569,000	4,048,000	4,048,000
A0120X	Ad - hoc Allowance - 2010			55,000		
A01210	Risk Allowance			3,506,000	3,104,000	3,104,000
A01217	Medical Allowance			1,468,000	1,279,000	1,279,000
A0121T	Adhoc Relief Allowance 2013			572,000	471,000	471,000
A0122C	Adhoc Relief Allowance - 2015			408,000	331,000	331,000
A0122M	Adhoc Relief Allowance 2016			1,991,000	1,692,000	1,692,000
A0122Y	Ad-hoc Relief Allowance 2017				3,060,000	3,213,000
A01242	Consolidation Travelling Allowance			154,000		
A01260	Ration Allowance			1,052,000	916,000	916,000
A01264	Technical Allowance			12,000	11,000	11,000
A01270	Others			<u>1,544,000</u>	<u>24,000</u>	<u>2,537,000</u>
1	Other			1,544,000		2,537,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>463,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				417,000	
A03	TOTAL OPERATING EXPENSES			<u>4,472,000</u>	<u>1,942,000</u>	<u>4,757,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,530,000</u>		<u>2,783,000</u>
A03303	Electricity			2,530,000		2,783,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0028 POLICE STATION REHMATPUR LARKANA						
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION REHMATPUR LARKANA				39,814,000	41,579,000	43,758,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0029	POLICE STATION AIRPORT LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,196,000</u>	<u>50,757,000</u>	<u>51,212,000</u>
A011	TOTAL PAY	100	100	<u>21,791,000</u>	<u>26,892,000</u>	<u>24,345,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>21,437,000</u>	<u>26,538,000</u>	<u>23,971,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>21,354,000</u>	<u>26,391,000</u>	<u>23,824,000</u>
S053	SENIOR CLERK (BPS-14)				26,391,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	356,000		397,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	1,769,000		1,974,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,395,000		3,787,000
C157	CONSTABLE (BPS-05)	70	70	12,769,000		14,246,000
H122	HEAD CONSTABLE (DRIVER) (BPS-05)	10	10	2,653,000		2,960,000
A01152	Personal pay			82,000	108,000	108,000
A01153	Special pay			1,000	39,000	39,000
A012	TOTAL ALLOWANCES			<u>23,405,000</u>	<u>23,865,000</u>	<u>26,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,363,000</u>	<u>23,183,000</u>	<u>26,821,000</u>
A01202	House Rent Allowance			1,545,000	1,422,000	1,422,000
A01203	Conveyance Allowance			2,568,000	2,340,000	2,340,000
A01207	Washing Allowance			126,000	148,000	148,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,730,000	5,189,000	5,189,000
A0120X	Ad - hoc Allowance - 2010			25,000		
A01210	Risk Allowance			4,387,000	4,003,000	4,003,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0029	POLICE STATION AIRPORT LARKANA					
A01217	Medical Allowance			1,786,000	1,626,000	1,626,000
A0121T	Adhoc Relief Allowance 2013			687,000	648,000	648,000
A0122C	Adhoc Relief Allowance - 2015			471,000	427,000	427,000
A0122M	Adhoc Relief Allowance 2016			2,609,000	2,198,000	2,198,000
A0122Y	Ad-hoc Relief Allowance 2017				3,968,000	4,166,000
A01260	Ration Allowance			1,309,000	1,191,000	1,191,000
A01264	Technical Allowance			8,000	5,000	5,000
A01270	Others			<u>2,095,000</u>	<u>3,000</u>	<u>3,443,000</u>
1	Other			2,095,000		3,443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>682,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	151,000	46,000
A01299	Others				531,000	
A03	TOTAL OPERATING EXPENSES			<u>2,769,000</u>	<u>1,229,000</u>	<u>2,952,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,540,000</u>		<u>1,694,000</u>
A03303	Electricity			1,540,000		1,694,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0029	POLICE STATION AIRPORT LARKANA					
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION AIRPORT LARKANA				48,087,000	52,108,000	54,292,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0030	POLICE STATION BADEH LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,461,000</u>	<u>43,405,000</u>	<u>45,593,000</u>
A011	TOTAL PAY	100	100	<u>19,624,000</u>	<u>22,425,000</u>	<u>21,838,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>19,270,000</u>	<u>22,071,000</u>	<u>21,464,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>19,158,000</u>	<u>21,981,000</u>	<u>21,374,000</u>
S053	SENIOR CLERK (BPS-14)				21,981,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	2,285,000		2,549,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,105,000		3,465,000
C157	CONSTABLE (BPS-05)	70	70	11,387,000		12,704,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	1,841,000		2,054,000
A01152	Personal pay			111,000	89,000	89,000
A01153	Special pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>22,837,000</u>	<u>20,980,000</u>	<u>23,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,795,000</u>	<u>20,449,000</u>	<u>23,709,000</u>
A01202	House Rent Allowance			1,617,000	1,342,000	1,342,000
A01203	Conveyance Allowance			2,539,000	2,086,000	2,086,000
A01207	Washing Allowance			125,000	133,000	133,000
A01208	Dress Allowance			14,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,587,000	4,717,000	4,717,000
A0120X	Ad - hoc Allowance - 2010			24,000		
A01210	Risk Allowance			4,344,000	3,614,000	3,614,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0030	POLICE STATION BADEH LARKANA					
A01217	Medical Allowance			1,764,000	1,443,000	1,443,000
A0121T	Adhoc Relief Allowance 2013			650,000	519,000	519,000
A0122C	Adhoc Relief Allowance - 2015			435,000	355,000	355,000
A0122M	Adhoc Relief Allowance 2016			2,428,000	1,831,000	1,831,000
A0122Y	Ad-hoc Relief Allowance 2017				3,305,000	3,470,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			70,000		
A01260	Ration Allowance			1,298,000	1,075,000	1,075,000
A01264	Technical Allowance			12,000	10,000	10,000
A01270	Others			<u>1,884,000</u>		<u>3,095,000</u>
1	Other			1,884,000		3,095,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>531,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				489,000	
A03	TOTAL OPERATING EXPENSES			<u>2,329,000</u>	<u>1,229,000</u>	<u>2,468,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0030	POLICE STATION BADEH LARKANA					
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION BADEH LARKANA				44,912,000	44,756,000	48,189,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0031	POLICE STATION TALUKA LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,128,000</u>	<u>44,091,000</u>	<u>47,957,000</u>
A011	TOTAL PAY	100	100	<u>21,191,000</u>	<u>22,764,000</u>	<u>23,597,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>20,837,000</u>	<u>22,410,000</u>	<u>23,223,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>20,769,000</u>	<u>22,359,000</u>	<u>23,172,000</u>
S053	SENIOR CLERK (BPS-14)				22,359,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	276,000		308,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	2,152,000		2,401,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,991,000		3,337,000
C157	CONSTABLE (BPS-05)	70	70	12,527,000		13,976,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,411,000		2,690,000
A01152	Personal pay			67,000	50,000	50,000
A01153	Special pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>22,937,000</u>	<u>21,327,000</u>	<u>24,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,895,000</u>	<u>20,803,000</u>	<u>24,314,000</u>
A01202	House Rent Allowance			1,796,000	1,510,000	1,510,000
A01203	Conveyance Allowance			2,503,000	2,126,000	2,126,000
A01207	Washing Allowance			123,000	135,000	135,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,464,000	4,729,000	4,729,000
A0120X	Ad - hoc Allowance - 2010			42,000		
A01210	Risk Allowance			4,298,000	3,630,000	3,630,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0031	POLICE STATION TALUKA LARKANA					
A01217	Medical Allowance			1,733,000	1,463,000	1,463,000
A0121T	Adhoc Relief Allowance 2013			636,000	522,000	522,000
A0122C	Adhoc Relief Allowance - 2015			434,000	353,000	353,000
A0122M	Adhoc Relief Allowance 2016			2,399,000	1,859,000	1,859,000
A0122Y	Ad-hoc Relief Allowance 2017				3,365,000	3,533,000
A01242	Consolidation Travelling Allowance			124,000	5,000	
A01260	Ration Allowance			1,275,000	1,077,000	1,077,000
A01264	Technical Allowance			12,000	11,000	11,000
A01270	Others			<u>2,039,000</u>	<u>3,000</u>	<u>3,351,000</u>
1	Other			2,039,000		3,351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>524,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				482,000	
A03	TOTAL OPERATING EXPENSES			<u>2,329,000</u>	<u>1,229,000</u>	<u>2,468,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0031	POLICE STATION TALUKA LARKANA					
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION TALUKA LARKANA				46,579,000	45,442,000	50,553,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
LN0032	POLICE STATION MARKET LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,981,000</u>	<u>63,197,000</u>	<u>67,334,000</u>
A011	TOTAL PAY		<u>137</u>	<u>137</u>	<u>29,590,000</u>	<u>33,162,000</u>	<u>33,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>806,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>806,000</u>	<u>852,000</u>
D166	DSP (BPS-17)		1	1	512,000		541,000
A119	ASSISTANT (BPS-16)					806,000	
I022	INSPECTOR (BPS-16)		1	1	294,000		311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>135</u>	<u>135</u>	<u>28,784,000</u>	<u>32,356,000</u>	<u>32,180,000</u>
A01151	Total Basic Pay Other Staff		<u>135</u>	<u>135</u>	<u>28,716,000</u>	<u>32,213,000</u>	<u>32,037,000</u>
S053	SENIOR CLERK (BPS-14)					32,213,000	
S224	SUB INSPECTOR (BPS-14)		4	4	823,000		918,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		13	13	4,667,000		5,206,000
H032	HEAD CONSTABLE (BPS-07)		13	13	4,899,000		5,466,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	382,000		426,000
C157	CONSTABLE (BPS-05)		90	90	14,471,000		16,145,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	3,262,000		3,640,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				66,000	141,000	141,000
A01153	Special pay				2,000	2,000	2,000
A012	TOTAL ALLOWANCES				<u>32,391,000</u>	<u>30,035,000</u>	<u>34,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,345,000</u>	<u>29,326,000</u>	<u>34,251,000</u>
A01202	House Rent Allowance				2,682,000	2,186,000	2,186,000
A01203	Conveyance Allowance				3,470,000	2,914,000	2,914,000
A01207	Washing Allowance				170,000	187,000	187,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0032	POLICE STATION MARKET LARKANA					
A01208	Dress Allowance			23,000	19,000	19,000
A0120Q	Fixed Daily Allowance			7,852,000	6,587,000	6,587,000
A0120X	Ad - hoc Allowance - 2010			50,000		
A01210	Risk Allowance			6,006,000	5,082,000	5,082,000
A01217	Medical Allowance			2,418,000	2,027,000	2,027,000
A0121T	Adhoc Relief Allowance 2013			911,000	756,000	756,000
A0122C	Adhoc Relief Allowance - 2015			631,000	520,000	520,000
A0122M	Adhoc Relief Allowance 2016			3,494,000	2,685,000	2,685,000
A0122Y	Ad-hoc Relief Allowance 2017				4,831,000	5,073,000
A01242	Consolidation Travelling Allowance				15,000	15,000
A01260	Ration Allowance			1,769,000	1,500,000	1,500,000
A01264	Technical Allowance			18,000	17,000	17,000
A01270	Others			<u>2,851,000</u>		<u>4,683,000</u>
1	Other			2,851,000		4,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>709,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				663,000	
A03	TOTAL OPERATING EXPENSES			<u>2,536,000</u>	<u>1,436,000</u>	<u>2,675,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
LN0032 POLICE STATION MARKET LARKANA						
A039	TOTAL GENERAL			534,000	534,000	558,000
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			15,000	15,000	15,000
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			109,000	109,000	114,000
A130	TOTAL TRANSPORT			84,000	84,000	88,000
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MARKET LARKANA				64,626,000	64,742,000	70,123,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MP0021	SSP DISTRICT MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>633,423,000</u>	<u>761,375,000</u>	<u>772,031,000</u>
A011	TOTAL PAY		<u>1417</u>	<u>1401</u>	<u>308,991,000</u>	<u>370,921,000</u>	<u>343,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>17,098,000</u>	<u>15,521,000</u>	<u>18,083,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>17,098,000</u>	<u>15,521,000</u>	<u>18,083,000</u>
S512	SSP (BPS-19)		1	1	551,000		583,000
S513	SP (BPS-18)		1	1	411,000		435,000
D166	DSP (BPS-17)		9	9	4,607,000		4,872,000
M069	MEDICAL OFFICER (BPS-17)		1	1	329,000		348,000
P019	PDSP (BPS-17)		1	1	329,000		348,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		3	3	1,758,000	15,521,000	1,859,000
I022	INSPECTOR (BPS-16)		3	3	4,010,000		4,241,000
P129	PROSECUTING INSPECTOR (BPS-16)		8	8	4,675,000		4,944,000
S181	STENOGRAPHER (BPS-16)		1	1	170,000		180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1388</u>	<u>1372</u>	<u>291,893,000</u>	<u>355,400,000</u>	<u>325,837,000</u>
A01151	Total Basic Pay Other Staff		<u>1388</u>	<u>1372</u>	<u>290,629,000</u>	<u>353,806,000</u>	<u>324,243,000</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
S053	SENIOR CLERK (BPS-14)		3	3	2,709,000	353,806,000	3,023,000
S224	SUB INSPECTOR (BPS-14)		9	9	22,736,000		25,365,000
P026	PESH IMAM (BPS-12)		1	1	174,000		194,000
J014	JR CLERK (BPS-11)		7	7	3,684,000		4,110,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		37	37	33,099,000		36,927,000
A463	ASI (MTO) (BPS-09)		1	1	599,000		668,000
H032	HEAD CONSTABLE (BPS-07)		41	41	29,590,000		33,012,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		9	9	3,995,000		4,457,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MP0021	SSP DISTRICT MIRPURKHAS						
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	120,000		134,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	120,000		134,000
C157	CONSTABLE	(BPS-05)	1200	1184	159,824,000		178,310,000
C158	CONSTABLE DRIVERS	(BPS-05)	57	57	31,984,000		35,683,000
M098	MID WIFE	(BPS-05)	1	1	112,000		124,000
C019	CARPAINTER	(BPS-04)	1	1	104,000		116,000
M043	MASSON	(BPS-04)	1	1	104,000		116,000
T002	TAILOR	(BPS-04)	1	1	104,000		116,000
P026	PESH IMAM	(BPS-03)	1	1	97,000		109,000
M022	MALI	(BPS-01)	1	1	84,000		94,000
N003	NAIB QASID	(BPS-01)	5	5	423,000		472,000
S008	SANITARY WORKER	(BPS-01)	3	3	254,000		284,000
W015	WATER CARRIER	(BPS-01)	6	6	507,000		565,000
A01152	Personal pay				869,000	1,203,000	1,203,000
A01153	Special pay				14,000	14,000	14,000
A01170	Others				<u>381,000</u>	<u>377,000</u>	<u>377,000</u>
1	Others				381,000		
A012	TOTAL ALLOWANCES				<u>324,432,000</u>	<u>390,454,000</u>	<u>428,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>323,785,000</u>	<u>380,021,000</u>	<u>427,399,000</u>
A01202	House Rent Allowance				18,246,000	21,093,000	21,093,000
A01203	Conveyance Allowance				37,071,000	42,423,000	42,423,000
A01207	Washing Allowance				1,775,000	2,074,000	2,074,000
A01208	Dress Allowance				309,000	396,000	396,000
A0120D	Integrated Allowance				24,000	20,000	20,000
A0120G	Field Allowance				89,000	48,000	
A0120N	Special allowances @ 20% of basic pay for Secretar				215,000	110,000	110,000
A0120Q	Fixed Daily Allowance				81,629,000	93,292,000	93,292,000
A0120X	Ad - hoc Allowance - 2010				2,754,000		
A01210	Risk Allowance				61,486,000	66,195,000	66,195,000
A01217	Medical Allowance				25,823,000	29,513,000	29,513,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0021	SSP DISTRICT MIRPURKHAS					
A0121T	Adhoc Relief Allowance 2013			8,472,000	8,765,000	8,765,000
A01224	Entertainment Allowance			7,000	5,000	5,000
A01225	Instruction Allowance				84,000	84,000
A0122C	Adhoc Relief Allowance - 2015			7,125,000	6,087,000	6,087,000
A0122M	Adhoc Relief Allowance 2016			32,206,000	30,740,000	30,740,000
A0122Y	Ad-hoc Relief Allowance 2017				53,269,000	55,932,000
A01233	Unattractive Area Allowance				41,000	41,000
A01239	Special Allowance			846,000	429,000	429,000
A01242	Consolidation Travelling Allowance			41,000	176,000	176,000
A01260	Ration Allowance			18,382,000	21,059,000	21,059,000
A01261	Constabulary Allowance for Police Personnel			9,000	10,000	10,000
A01264	Technical Allowance			143,000	142,000	142,000
A01270	Others			<u>27,133,000</u>	<u>4,050,000</u>	<u>48,813,000</u>
1	Other			27,133,000		48,813,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>647,000</u>	<u>10,433,000</u>	<u>712,000</u>
A01274	Medical Charges			229,000	329,000	252,000
A01299	Others			<u>418,000</u>	<u>10,104,000</u>	<u>460,000</u>
1	Others			418,000		460,000
A03	TOTAL OPERATING EXPENSES			<u>47,031,000</u>	<u>41,531,000</u>	<u>47,994,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,397,000</u>	<u>2,397,000</u>	<u>2,467,000</u>
A03201	Postage and Telegraph			111,000	111,000	117,000
A03202	Telephone and Trunk call			2,280,000	2,280,000	2,344,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>6,143,000</u>	<u>643,000</u>	<u>6,726,000</u>
A03301	Gas			191,000	191,000	201,000
A03302	Water			452,000	452,000	475,000
A03303	Electricity			5,500,000		6,050,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,732,000</u>	<u>32,732,000</u>	<u>32,766,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0021	SSP DISTRICT MIRPURKHAS					
A03805	Travelling Allowance			1,558,000	1,558,000	1,592,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			31,174,000	31,174,000	31,174,000
A039	TOTAL GENERAL			<u>5,759,000</u>	<u>5,759,000</u>	<u>6,035,000</u>
A03901	Stationery			219,000	219,000	221,000
A03902	Printing and Publication			70,000	70,000	74,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03927	Purchase of Drug and Medicines			198,000	198,000	208,000
A03953	Investigation Cost			4,200,000	4,200,000	4,410,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
1	Others			46,000		46,000
A06	TOTAL TRANSFERS			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A061	TOTAL SCHOLARSHIP			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A06103	Cash awards			125,000	125,000	131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,430,000</u>	<u>5,430,000</u>	<u>3,602,000</u>
A130	TOTAL TRANSPORT			<u>3,080,000</u>	<u>3,080,000</u>	<u>3,234,000</u>
A13001	Transport			3,080,000	3,080,000	3,234,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0021	SSP DISTRICT MIRPURKHAS					
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT MIRPURKHAS				684,009,000	808,461,000	823,758,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0027	POLICE STATION TALUKA MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,459,000</u>	<u>24,268,000</u>	<u>27,914,000</u>
A011	TOTAL PAY	56	56	<u>13,097,000</u>	<u>12,741,000</u>	<u>14,567,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>370,000</u>	<u>1,135,000</u>	<u>391,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>370,000</u>	<u>1,135,000</u>	<u>391,000</u>
A119	ASSISTANT (BPS-16)				1,135,000	
I022	INSPECTOR (BPS-16)	1	1	370,000		391,000
A011-2	TOTAL PAY OF OTHER STAFF	55	55	<u>12,727,000</u>	<u>11,606,000</u>	<u>14,176,000</u>
A01151	Total Basic Pay Other Staff	55	55	<u>12,684,000</u>	<u>11,581,000</u>	<u>14,151,000</u>
S053	SENIOR CLERK (BPS-14)				11,581,000	
S224	SUB INSPECTOR (BPS-14)	1	1	206,000		230,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	8	8	2,785,000		3,107,000
H032	HEAD CONSTABLE (BPS-07)	4	4	508,000		567,000
C157	CONSTABLE (BPS-05)	35	35	7,301,000		8,146,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,672,000		1,865,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			25,000	8,000	8,000
A01170	Others			<u>18,000</u>	<u>17,000</u>	<u>17,000</u>
1	Others			18,000		
A012	TOTAL ALLOWANCES			<u>13,362,000</u>	<u>11,527,000</u>	<u>13,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,316,000</u>	<u>11,143,000</u>	<u>13,296,000</u>
A01202	House Rent Allowance			653,000	510,000	510,000
A01203	Conveyance Allowance			1,453,000	1,191,000	1,191,000
A01207	Washing Allowance			72,000	53,000	53,000
A01208	Dress Allowance				39,000	39,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0027	POLICE STATION TALUKA MIRPURKHAS					
A0120Q	Fixed Daily Allowance			3,302,000	2,534,000	2,534,000
A0120X	Ad - hoc Allowance - 2010			27,000		
A01210	Risk Allowance			2,526,000	1,976,000	1,976,000
A01217	Medical Allowance			1,008,000	799,000	799,000
A0121T	Adhoc Relief Allowance 2013			403,000	296,000	296,000
A0122C	Adhoc Relief Allowance - 2015			315,000	203,000	203,000
A0122M	Adhoc Relief Allowance 2016			1,527,000	1,054,000	1,054,000
A0122Y	Ad-hoc Relief Allowance 2017				1,903,000	1,998,000
A01260	Ration Allowance			751,000	555,000	555,000
A01264	Technical Allowance			18,000	17,000	17,000
A01270	Others			<u>1,261,000</u>	<u>13,000</u>	<u>2,071,000</u>
1	Other			1,261,000		2,071,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>384,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	112,000	51,000
A01299	Others				272,000	
A03	TOTAL OPERATING EXPENSES			<u>3,788,000</u>	<u>1,953,000</u>	<u>4,005,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0027	POLICE STATION TALUKA MIRPURKHAS					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA MIRPURKHAS				30,355,000	26,329,000	32,032,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0028	POLICE STATION ST. TOWN MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,454,000</u>	<u>38,906,000</u>	<u>45,883,000</u>
A011	TOTAL PAY	97	97	<u>22,267,000</u>	<u>21,005,000</u>	<u>24,793,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	96	96	<u>21,913,000</u>	<u>20,651,000</u>	<u>24,419,000</u>
A01151	Total Basic Pay Other Staff	<u>96</u>	<u>96</u>	<u>21,786,000</u>	<u>20,538,000</u>	<u>24,306,000</u>
S053	SENIOR CLERK (BPS-14)				20,538,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	7	7	2,839,000		3,167,000
H032	HEAD CONSTABLE (BPS-07)	5	5	1,335,000		1,490,000
C157	CONSTABLE (BPS-05)	70	70	14,212,000		15,856,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,776,000		3,097,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			55,000	59,000	59,000
A01170	Others			<u>72,000</u>	<u>54,000</u>	<u>54,000</u>
1	Others			72,000		
A012	TOTAL ALLOWANCES			<u>22,187,000</u>	<u>17,901,000</u>	<u>21,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,141,000</u>	<u>17,430,000</u>	<u>21,039,000</u>
A01202	House Rent Allowance			1,122,000	793,000	793,000
A01203	Conveyance Allowance			2,392,000	1,749,000	1,749,000
A01207	Washing Allowance			119,000	86,000	86,000
A01208	Dress Allowance				15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0028	POLICE STATION ST. TOWN MIRPURKHAS					
A0120G	Field Allowance			7,000	5,000	
A0120Q	Fixed Daily Allowance			5,434,000	3,952,000	3,952,000
A0120X	Ad - hoc Allowance - 2010			7,000		
A01210	Risk Allowance			4,158,000	3,010,000	3,010,000
A01217	Medical Allowance			1,631,000	1,222,000	1,222,000
A0121T	Adhoc Relief Allowance 2013			709,000	497,000	497,000
A0122C	Adhoc Relief Allowance - 2015			547,000	333,000	333,000
A0122M	Adhoc Relief Allowance 2016			2,620,000	1,714,000	1,714,000
A0122Y	Ad-hoc Relief Allowance 2017				3,090,000	3,245,000
A01260	Ration Allowance			1,231,000	894,000	894,000
A01264	Technical Allowance			27,000	17,000	17,000
A01270	Others			<u>2,137,000</u>	<u>53,000</u>	<u>3,512,000</u>
1	Other			2,137,000		3,512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>471,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				425,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0028	POLICE STATION ST. TOWN MIRPURKHAS					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>103,000</u>	<u>108,000</u>
A130	TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A13001	Transport			79,000	79,000	83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION ST. TOWN MIRPURKHAS				48,344,000	40,961,000	49,995,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0029	POLICE STATION OLD MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,334,000</u>	<u>18,073,000</u>	<u>19,241,000</u>
A011	TOTAL PAY	41	41	<u>8,584,000</u>	<u>9,633,000</u>	<u>9,607,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>260,000</u>	
A01101	Total Basic Pay Of Officer				<u>260,000</u>	
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				260,000	
A011-2	TOTAL PAY OF OTHER STAFF	41	41	<u>8,584,000</u>	<u>9,373,000</u>	<u>9,607,000</u>
A01151	Total Basic Pay Other Staff	<u>41</u>	<u>41</u>	<u>8,508,000</u>	<u>9,257,000</u>	<u>9,491,000</u>
S053	SENIOR CLERK (BPS-14)				9,257,000	
S224	SUB INSPECTOR (BPS-14)	1	1	206,000		230,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,322,000		1,475,000
H032	HEAD CONSTABLE (BPS-07)	3	3	382,000		426,000
C157	CONSTABLE (BPS-05)	25	25	4,612,000		5,145,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,774,000		1,979,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			67,000	108,000	108,000
A01170	Others			<u>9,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>8,750,000</u>	<u>8,440,000</u>	<u>9,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,704,000</u>	<u>8,203,000</u>	<u>9,583,000</u>
A01202	House Rent Allowance			477,000	412,000	412,000
A01203	Conveyance Allowance			962,000	819,000	819,000
A01207	Washing Allowance			45,000	40,000	40,000
A01208	Dress Allowance			17,000	6,000	6,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0029	POLICE STATION OLD MIRPURKHAS					
A0120Q	Fixed Daily Allowance			2,158,000	1,867,000	1,867,000
A01210	Risk Allowance			1,636,000	1,412,000	1,412,000
A01217	Medical Allowance			643,000	559,000	559,000
A0121T	Adhoc Relief Allowance 2013			256,000	227,000	227,000
A0122C	Adhoc Relief Allowance - 2015			211,000	155,000	155,000
A0122M	Adhoc Relief Allowance 2016			1,004,000	797,000	797,000
A0122Y	Ad-hoc Relief Allowance 2017				1,444,000	1,516,000
A01260	Ration Allowance			465,000	415,000	415,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			<u>821,000</u>	<u>42,000</u>	<u>1,350,000</u>
1	Other			821,000		1,350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>237,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				191,000	
A03	TOTAL OPERATING EXPENSES			<u>3,788,000</u>	<u>1,953,000</u>	<u>4,005,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0029 POLICE STATION OLD MIRPURKHAS						
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION OLD MIRPURKHAS				21,230,000	20,134,000	23,359,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MP0030	POLICE STATION TOWN MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,558,000</u>	<u>51,805,000</u>	<u>57,435,000</u>
A011	TOTAL PAY		<u>151</u>	<u>151</u>	<u>26,548,000</u>	<u>27,791,000</u>	<u>29,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>801,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>801,000</u>	<u>852,000</u>
D166	DSP (BPS-17)		1	1	512,000		541,000
A119	ASSISTANT (BPS-16)					801,000	
I022	INSPECTOR (BPS-16)		1	1	294,000		311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>149</u>	<u>149</u>	<u>25,742,000</u>	<u>26,990,000</u>	<u>28,755,000</u>
A01151	Total Basic Pay Other Staff		<u>149</u>	<u>149</u>	<u>25,707,000</u>	<u>26,916,000</u>	<u>28,681,000</u>
S053	SENIOR CLERK (BPS-14)					26,916,000	
S224	SUB INSPECTOR (BPS-14)		3	3	618,000		690,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		10	10	3,094,000		3,452,000
H032	HEAD CONSTABLE (BPS-07)		15	15	4,283,000		4,778,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		5	5	636,000		710,000
C157	CONSTABLE (BPS-05)		100	100	14,206,000		15,849,000
C158	CONSTABLE DRIVERS (BPS-05)		14	14	2,658,000		2,966,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				35,000	74,000	74,000
A012	TOTAL ALLOWANCES				<u>27,010,000</u>	<u>24,014,000</u>	<u>27,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,964,000</u>	<u>23,391,000</u>	<u>27,777,000</u>
A01202	House Rent Allowance				1,379,000	1,121,000	1,121,000
A01203	Conveyance Allowance				2,919,000	2,319,000	2,319,000
A01207	Washing Allowance				146,000	115,000	115,000
A01208	Dress Allowance				17,000	28,000	28,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0030	POLICE STATION TOWN MIRPURKHAS					
A0120G	Field Allowance			7,000	5,000	
A0120Q	Fixed Daily Allowance			6,614,000	5,286,000	5,286,000
A0120X	Ad - hoc Allowance - 2010			58,000		
A01210	Risk Allowance			5,042,000	4,079,000	4,079,000
A01217	Medical Allowance			2,042,000	1,628,000	1,628,000
A0121T	Adhoc Relief Allowance 2013			839,000	654,000	654,000
A0122C	Adhoc Relief Allowance - 2015			656,000	447,000	447,000
A0122M	Adhoc Relief Allowance 2016			3,144,000	2,306,000	2,306,000
A0122Y	Ad-hoc Relief Allowance 2017				4,154,000	4,362,000
A01260	Ration Allowance			1,504,000	1,194,000	1,194,000
A01264	Technical Allowance			37,000	32,000	32,000
A01270	Others			<u>2,560,000</u>	<u>23,000</u>	<u>4,206,000</u>
1	Other			2,560,000		4,206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>623,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				577,000	
A03	TOTAL OPERATING EXPENSES			<u>3,299,000</u>	<u>1,464,000</u>	<u>3,513,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0030	POLICE STATION TOWN MIRPURKHAS					
A039	TOTAL GENERAL			<u>551,000</u>	<u>551,000</u>	<u>575,000</u>
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>98,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A13001	Transport			73,000	73,000	77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TOWN MIRPURKHAS				56,955,000	53,367,000	61,051,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0031	POLICE STATION SINDHRI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,495,000</u>	<u>35,127,000</u>	<u>36,490,000</u>
A011	TOTAL PAY	97	97	<u>15,899,000</u>	<u>18,598,000</u>	<u>17,761,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	96	96	<u>15,545,000</u>	<u>18,244,000</u>	<u>17,387,000</u>
A01151	Total Basic Pay Other Staff	<u>96</u>	<u>96</u>	<u>15,421,000</u>	<u>18,063,000</u>	<u>17,206,000</u>
S053	SENIOR CLERK (BPS-14)				18,063,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,469,000		2,755,000
C157	CONSTABLE (BPS-05)	70	70	9,887,000		11,031,000
C158	CONSTABLE DRIVERS (BPS-05)	9	9	1,939,000		2,163,000
A01152	Personal pay			87,000	148,000	148,000
A01170	Others			<u>37,000</u>	<u>33,000</u>	<u>33,000</u>
1	Others			37,000		
A012	TOTAL ALLOWANCES			<u>16,596,000</u>	<u>16,529,000</u>	<u>18,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,554,000</u>	<u>16,049,000</u>	<u>18,683,000</u>
A01202	House Rent Allowance			830,000	738,000	738,000
A01203	Conveyance Allowance			1,834,000	1,637,000	1,637,000
A01207	Washing Allowance			95,000	85,000	85,000
A0120Q	Fixed Daily Allowance			4,178,000	3,728,000	3,728,000
A01210	Risk Allowance			3,174,000	2,832,000	2,832,000
A01217	Medical Allowance			1,306,000	1,165,000	1,165,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0031	POLICE STATION SINDHRI MIRPURKHAS					
A0121T	Adhoc Relief Allowance 2013			491,000	440,000	440,000
A0122C	Adhoc Relief Allowance - 2015			328,000	293,000	293,000
A0122M	Adhoc Relief Allowance 2016			1,809,000	1,514,000	1,514,000
A0122Y	Ad-hoc Relief Allowance 2017				2,732,000	2,869,000
A01260	Ration Allowance			986,000	880,000	880,000
A01270	Others			<u>1,523,000</u>	<u>5,000</u>	<u>2,502,000</u>
1	Other			1,523,000		2,502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>480,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				438,000	
A03	TOTAL OPERATING EXPENSES			<u>3,075,000</u>	<u>1,240,000</u>	<u>3,289,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0031	POLICE STATION SINDHRI MIRPURKHAS					
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION SINDHRI MIRPURKHAS				35,692,000	36,489,000	39,907,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0032	POLICE STATION PHULADYON MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,180,000</u>	<u>31,373,000</u>	<u>35,172,000</u>
A011	TOTAL PAY	97	97	<u>15,910,000</u>	<u>16,196,000</u>	<u>17,775,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	96	96	<u>15,556,000</u>	<u>15,842,000</u>	<u>17,401,000</u>
A01151	Total Basic Pay Other Staff	<u>96</u>	<u>96</u>	<u>15,421,000</u>	<u>15,647,000</u>	<u>17,206,000</u>
S053	SENIOR CLERK (BPS-14)				15,647,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,469,000		2,755,000
C157	CONSTABLE (BPS-05)	70	70	9,887,000		11,031,000
C158	CONSTABLE DRIVERS (BPS-05)	9	9	1,939,000		2,163,000
A01152	Personal pay			98,000	162,000	162,000
A01170	Others			<u>37,000</u>	<u>33,000</u>	<u>33,000</u>
1	Others			37,000		
A012	TOTAL ALLOWANCES			<u>16,270,000</u>	<u>15,177,000</u>	<u>17,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,228,000</u>	<u>14,731,000</u>	<u>17,351,000</u>
A01202	House Rent Allowance			883,000	734,000	734,000
A01203	Conveyance Allowance			1,805,000	1,534,000	1,534,000
A01207	Washing Allowance			93,000	79,000	79,000
A0120Q	Fixed Daily Allowance			4,110,000	3,494,000	3,494,000
A01210	Risk Allowance			3,126,000	2,653,000	2,653,000
A01217	Medical Allowance			1,284,000	1,092,000	1,092,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0032	POLICE STATION PHULADYON MIRPURKHAS					
A0121T	Adhoc Relief Allowance 2013			439,000	379,000	379,000
A0122C	Adhoc Relief Allowance - 2015			361,000	253,000	253,000
A0122M	Adhoc Relief Allowance 2016			1,626,000	1,312,000	1,312,000
A0122Y	Ad-hoc Relief Allowance 2017				2,369,000	2,487,000
A01260	Ration Allowance			969,000	824,000	824,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			<u>1,523,000</u>		<u>2,502,000</u>
1	Other			1,523,000		2,502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>446,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				404,000	
A03	TOTAL OPERATING EXPENSES			<u>3,075,000</u>	<u>1,240,000</u>	<u>3,289,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MP0032 POLICE STATION PHULADYON MIRPURKHAS							
A03970	Others				<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others				27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport				84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment				25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture				13,000	13,000	14,000
POLICE STATION PHULADYON MIRPURKHAS					35,377,000	32,735,000	38,589,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0033	POLICE STATION GHARIBABAD MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,554,000</u>	<u>34,773,000</u>	<u>36,406,000</u>
A011	TOTAL PAY	97	97	<u>15,910,000</u>	<u>18,364,000</u>	<u>17,787,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	96	96	<u>15,556,000</u>	<u>18,010,000</u>	<u>17,413,000</u>
A01151	Total Basic Pay Other Staff	96	96	<u>15,421,000</u>	<u>17,803,000</u>	<u>17,206,000</u>
S053	SENIOR CLERK (BPS-14)				17,803,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,469,000		2,755,000
C157	CONSTABLE (BPS-05)	70	70	9,887,000		11,031,000
C158	CONSTABLE DRIVERS (BPS-05)	9	9	1,939,000		2,163,000
A01152	Personal pay			79,000	149,000	149,000
A01170	Others			<u>56,000</u>	<u>58,000</u>	<u>58,000</u>
1	Others			56,000		
A012	TOTAL ALLOWANCES			<u>16,644,000</u>	<u>16,409,000</u>	<u>18,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,602,000</u>	<u>15,941,000</u>	<u>18,573,000</u>
A01202	House Rent Allowance			893,000	804,000	804,000
A01203	Conveyance Allowance			1,824,000	1,618,000	1,618,000
A01207	Washing Allowance			95,000	84,000	84,000
A0120Q	Fixed Daily Allowance			4,153,000	3,685,000	3,685,000
A01210	Risk Allowance			3,155,000	2,800,000	2,800,000
A01217	Medical Allowance			1,298,000	1,152,000	1,152,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0033	POLICE STATION GHARIBABAD MIRPURKHAS					
A0121T	Adhoc Relief Allowance 2013			484,000	433,000	433,000
A0122C	Adhoc Relief Allowance - 2015			392,000	289,000	289,000
A0122M	Adhoc Relief Allowance 2016			1,787,000	1,492,000	1,492,000
A0122Y	Ad-hoc Relief Allowance 2017				2,693,000	2,828,000
A01260	Ration Allowance			980,000	869,000	869,000
A01264	Technical Allowance			18,000	17,000	17,000
A01270	Others			<u>1,523,000</u>	<u>5,000</u>	<u>2,502,000</u>
1	Other			1,523,000		2,502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>468,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				426,000	
A03	TOTAL OPERATING EXPENSES			<u>3,075,000</u>	<u>1,240,000</u>	<u>3,289,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MP0033	POLICE STATION GHARIBABAD MIRPURKHAS					
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION GHARIBABAD MIRPURKHAS				35,751,000	36,135,000	39,823,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MX0015	SP DISTRICT MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>411,599,000</u>	<u>433,221,000</u>	<u>485,452,500</u>
A011	TOTAL PAY		<u>1104</u>	<u>1084</u>	<u>202,425,000</u>	<u>199,730,000</u>	<u>224,211,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>8,856,000</u>	<u>3,973,000</u>	<u>9,365,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>8,856,000</u>	<u>3,973,000</u>	<u>9,365,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	1,597,000		1,689,000
D166	DSP	(BPS-17)	1	1	719,000		760,000
P019	PDSP	(BPS-17)	3	3	539,000		570,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	2	2	857,000	3,973,000	906,000
I022	INSPECTOR	(BPS-16)	3	3	2,334,000		2,468,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	2,552,000		2,699,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1089</u>	<u>1069</u>	<u>193,569,000</u>	<u>195,757,000</u>	<u>214,846,500</u>
A01151	Total Basic Pay Other Staff		<u>1089</u>	<u>1069</u>	<u>192,796,000</u>	<u>194,965,000</u>	<u>214,500,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,426,000	194,965,000	1,591,000
S224	SUB INSPECTOR	(BPS-14)	14	13	7,112,000		7,427,000
J014	JR CLERK	(BPS-11)	6	6	1,145,000		1,278,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	40	40	22,579,000		25,190,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	95	93	38,629,000		43,098,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	7	7	4,310,000		4,809,000
E021	ELECTRICIAN	(BPS-06)	1	1	120,000		134,000
C157	CONSTABLE	(BPS-05)	861	845	97,673,000		108,970,000
C158	CONSTABLE DRIVERS	(BPS-05)	44	44	17,967,000		20,046,000
T002	TAILOR	(BPS-04)	1	1	104,000		116,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MX0015	SP DISTRICT MITHI						
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
M022	MALI	(BPS-01)	4	4	339,000		378,000
N003	NAIB QASID	(BPS-01)	4	4	339,000		378,000
S008	SANITARY WORKER	(BPS-01)	3	3	267,000		299,000
W015	WATER CARRIER	(BPS-01)	3	3	254,000		284,000
A01152	Personal pay				145,000	184,000	184,000
A01156	Total Pay of contract staff					<u>446,000</u>	
A01157	Index Pay				441,000		
A01170	Others				<u>187,000</u>	<u>162,000</u>	<u>162,000</u>
1	Others				187,000		
A012	TOTAL ALLOWANCES				<u>209,174,000</u>	<u>233,491,000</u>	<u>261,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>208,945,000</u>	<u>227,607,000</u>	<u>260,989,000</u>
A01202	House Rent Allowance				12,817,000	12,374,000	12,374,000
A01203	Conveyance Allowance				23,079,000	23,693,000	23,693,000
A01207	Washing Allowance				1,691,000	1,754,000	1,754,000
A01208	Dress Allowance				103,000	186,000	186,000
A0120D	Integrated Allowance				13,000	9,000	9,000
A0120Q	Fixed Daily Allowance				51,515,000	53,319,000	53,319,000
A0120X	Ad - hoc Allowance - 2010				927,000		
A01210	Risk Allowance				40,441,000	40,888,000	40,888,000
A01217	Medical Allowance				15,719,000	16,660,000	16,660,000
A0121T	Adhoc Relief Allowance 2013				5,216,000	4,673,000	4,673,000
A01225	Instruction Allowance					7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				3,660,000	3,258,000	3,258,000
A0122M	Adhoc Relief Allowance 2016				19,350,000	16,351,000	16,351,000
A0122Y	Ad-hoc Relief Allowance 2017					29,720,000	31,206,000
A01233	Unattractive Area Allowance				6,192,000	12,093,000	12,093,000
A01239	Special Allowance				16,000	16,000	16,000
A01260	Ration Allowance				11,712,000	12,159,000	12,159,000
A01261	Constabulary Allowance for Police Personnel				354,000	354,000	354,000
A01264	Technical Allowance				199,000	1,000	1,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0015	SP DISTRICT MITHI					
A01270	Others			<u>15,941,000</u>	<u>92,000</u>	<u>31,988,000</u>
1	Other			15,941,000		31,988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>5,884,000</u>	<u>252,000</u>
A01274	Medical Charges			229,000	229,000	252,000
A01299	Others				5,655,000	
A03	TOTAL OPERATING EXPENSES			<u>44,879,000</u>	<u>34,319,000</u>	<u>46,188,000</u>
A032	TOTAL COMMUNICATIONS			<u>740,000</u>	<u>740,000</u>	<u>776,000</u>
A03201	Postage and Telegraph			48,000	48,000	50,000
A03202	Telephone and Trunk call			686,000	686,000	720,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>10,712,000</u>	<u>152,000</u>	<u>11,776,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			76,000	76,000	80,000
A03303	Electricity			10,560,000		11,616,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>29,474,000</u>	<u>29,474,000</u>	<u>29,502,000</u>
A03805	Travelling Allowance			1,290,000	1,290,000	1,318,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,184,000	28,184,000	28,184,000
A039	TOTAL GENERAL			<u>3,953,000</u>	<u>3,953,000</u>	<u>4,134,000</u>
A03901	Stationery			160,000	160,000	161,000
A03902	Printing and Publication			88,000	88,000	92,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03927	Purchase of Drug and Medicines			98,000	98,000	103,000
A03953	Investigation Cost			2,400,000	2,400,000	2,520,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>188,000</u>	<u>188,000</u>	<u>189,000</u>
1	Others			188,000		189,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0015	SP DISTRICT MITHI					
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,550,000</u>	<u>4,550,000</u>	<u>2,678,000</u>
A130	TOTAL TRANSPORT			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,310,000</u>
A13001	Transport			2,200,000	2,200,000	2,310,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SP DISTRICT MITHI				459,128,000	472,190,000	534,423,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0016	POLICE STATION CHHACHHRO MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,556,000</u>	<u>37,917,000</u>	<u>38,738,000</u>
A011	TOTAL PAY	75	75	<u>16,326,000</u>	<u>19,769,000</u>	<u>18,229,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	74	74	<u>15,972,000</u>	<u>19,415,000</u>	<u>17,855,000</u>
A01151	Total Basic Pay Other Staff	<u>74</u>	<u>74</u>	<u>15,893,000</u>	<u>19,289,000</u>	<u>17,729,000</u>
S053	SENIOR CLERK (BPS-14)				19,289,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,191,000		1,328,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,851,000		4,296,000
C157	CONSTABLE (BPS-05)	50	50	9,642,000		10,757,000
C158	CONSTABLE DRIVERS (BPS-05)	6	6	669,000		746,000
A01152	Personal pay			42,000	100,000	100,000
A01170	Others			<u>37,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others			37,000		
A012	TOTAL ALLOWANCES			<u>18,230,000</u>	<u>18,148,000</u>	<u>20,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,188,000</u>	<u>17,743,000</u>	<u>20,463,000</u>
A01202	House Rent Allowance			1,044,000	902,000	902,000
A01203	Conveyance Allowance			1,991,000	1,736,000	1,736,000
A01207	Washing Allowance			146,000	123,000	123,000
A01208	Dress Allowance			7,000	15,000	15,000
A0120Q	Fixed Daily Allowance			4,450,000	3,845,000	3,845,000
A0120X	Ad - hoc Allowance - 2010			102,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0016	POLICE STATION CHHACHHRO MITHI					
A01210	Risk Allowance			3,471,000	2,893,000	2,893,000
A01217	Medical Allowance			1,381,000	1,164,000	1,164,000
A0121T	Adhoc Relief Allowance 2013			539,000	467,000	467,000
A0122C	Adhoc Relief Allowance - 2015			362,000	313,000	313,000
A0122M	Adhoc Relief Allowance 2016			2,000,000	1,619,000	1,619,000
A0122Y	Ad-hoc Relief Allowance 2017				2,925,000	3,071,000
A01233	Unattractive Area Allowance				864,000	864,000
A01260	Ration Allowance			1,117,000	866,000	866,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			<u>1,569,000</u>	<u>3,000</u>	<u>2,577,000</u>
1	Other			1,569,000		2,577,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>405,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				363,000	
A03	TOTAL OPERATING EXPENSES			<u>1,784,000</u>	<u>1,234,000</u>	<u>1,868,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>568,000</u>	<u>18,000</u>	<u>624,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			8,000	8,000	8,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0016	POLICE STATION CHHACHHRO MITHI					
A039	TOTAL GENERAL			<u>525,000</u>	<u>525,000</u>	<u>548,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			443,000	443,000	465,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION CHHACHHRO MITHI				36,467,000	39,278,000	40,740,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0017	POLICE STATION ISLAMKOT MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,287,000</u>	<u>37,770,000</u>	<u>37,959,000</u>
A011	TOTAL PAY	75	75	<u>15,809,000</u>	<u>19,709,000</u>	<u>17,617,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	74	74	<u>15,455,000</u>	<u>19,355,000</u>	<u>17,243,000</u>
A01151	Total Basic Pay Other Staff	<u>74</u>	<u>74</u>	<u>15,384,000</u>	<u>19,275,000</u>	<u>17,163,000</u>
S053	SENIOR CLERK (BPS-14)				19,275,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	784,000		875,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,179,000		3,547,000
C157	CONSTABLE (BPS-05)	50	50	10,212,000		11,393,000
C158	CONSTABLE DRIVERS (BPS-05)	6	6	669,000		746,000
A01152	Personal pay			21,000	36,000	36,000
A01170	Others			<u>50,000</u>	<u>44,000</u>	<u>44,000</u>
1	Others			50,000		
A012	TOTAL ALLOWANCES			<u>18,478,000</u>	<u>18,061,000</u>	<u>20,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,436,000</u>	<u>17,655,000</u>	<u>20,296,000</u>
A01202	House Rent Allowance			1,005,000	874,000	874,000
A01203	Conveyance Allowance			1,958,000	1,697,000	1,697,000
A01207	Washing Allowance			144,000	126,000	126,000
A01208	Dress Allowance			14,000	8,000	8,000
A0120Q	Fixed Daily Allowance			4,383,000	3,860,000	3,860,000
A0120X	Ad - hoc Allowance - 2010			125,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0017	POLICE STATION ISLAMKOT MITHI					
A01210	Risk Allowance			3,468,000	2,913,000	2,913,000
A01217	Medical Allowance			1,378,000	1,177,000	1,177,000
A0121T	Adhoc Relief Allowance 2013			526,000	462,000	462,000
A0122C	Adhoc Relief Allowance - 2015			376,000	312,000	312,000
A0122M	Adhoc Relief Allowance 2016			1,983,000	1,607,000	1,607,000
A0122Y	Ad-hoc Relief Allowance 2017				2,904,000	3,049,000
A01233	Unattractive Area Allowance			567,000	841,000	841,000
A01260	Ration Allowance			983,000	870,000	870,000
A01264	Technical Allowance			6,000	4,000	4,000
A01270	Others			<u>1,520,000</u>		<u>2,496,000</u>
1	Other			1,520,000		2,496,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>406,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				364,000	
A03	TOTAL OPERATING EXPENSES			<u>1,917,000</u>	<u>1,367,000</u>	<u>2,008,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>568,000</u>	<u>18,000</u>	<u>624,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			8,000	8,000	8,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0017	POLICE STATION ISLAMKOT MITHI					
A039	TOTAL GENERAL			<u>658,000</u>	<u>658,000</u>	<u>688,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			576,000	576,000	605,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION ISLAMKOT MITHI				36,331,000	39,264,000	40,101,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0018	POLICE STATION KHENSAR MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,380,000</u>	<u>35,745,000</u>	<u>37,978,000</u>
A011	TOTAL PAY	25	25	<u>15,806,000</u>	<u>17,590,000</u>	<u>17,599,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>15,452,000</u>	<u>17,236,000</u>	<u>17,225,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>15,356,000</u>	<u>17,142,000</u>	<u>17,131,000</u>
S053	SENIOR CLERK (BPS-14)				17,142,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,452,000		1,619,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,623,000		4,042,000
C157	CONSTABLE (BPS-05)	50	50	9,072,000		10,122,000
C158	CONSTABLE DRIVERS (BPS-05)	6	6	669,000		746,000
A01152	Personal pay			69,000	69,000	69,000
A01170	Others			<u>27,000</u>	<u>25,000</u>	<u>25,000</u>
1	Others			27,000		
A012	TOTAL ALLOWANCES			<u>18,574,000</u>	<u>18,155,000</u>	<u>20,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,532,000</u>	<u>17,717,000</u>	<u>20,333,000</u>
A01202	House Rent Allowance			1,109,000	933,000	933,000
A01203	Conveyance Allowance			2,113,000	1,799,000	1,799,000
A01207	Washing Allowance			229,000	129,000	129,000
A01208	Dress Allowance			7,000	15,000	15,000
A0120Q	Fixed Daily Allowance			4,552,000	3,969,000	3,969,000
A0120X	Ad - hoc Allowance - 2010			160,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0018	POLICE STATION KHENSAR MITHI					
A01210	Risk Allowance			3,591,000	3,148,000	3,148,000
A01217	Medical Allowance			1,427,000	1,239,000	1,239,000
A0121T	Adhoc Relief Allowance 2013			476,000	397,000	397,000
A0122C	Adhoc Relief Allowance - 2015			450,000	274,000	274,000
A0122M	Adhoc Relief Allowance 2016			1,815,000	1,399,000	1,399,000
A0122Y	Ad-hoc Relief Allowance 2017				2,586,000	2,715,000
A01233	Unattractive Area Allowance				885,000	885,000
A01260	Ration Allowance			1,077,000	908,000	908,000
A01264	Technical Allowance			9,000	31,000	31,000
A01270	Others			<u>1,517,000</u>	<u>5,000</u>	<u>2,492,000</u>
1	Other			1,517,000		2,492,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>438,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				396,000	
A03	TOTAL OPERATING EXPENSES			<u>1,917,000</u>	<u>1,367,000</u>	<u>2,008,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>568,000</u>	<u>18,000</u>	<u>624,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			8,000	8,000	8,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0018	POLICE STATION KHENSAR MITHI					
A039	TOTAL GENERAL			<u>658,000</u>	<u>658,000</u>	<u>688,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			576,000	576,000	605,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION KHENSAR MITHI				36,424,000	37,239,000	40,120,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MX0019	POLICE STATION TALUKA MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,867,000</u>	<u>47,561,000</u>	<u>50,615,000</u>
A011	TOTAL PAY		<u>86</u>	<u>86</u>	<u>22,363,000</u>	<u>25,174,000</u>	<u>24,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>822,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>822,000</u>	<u>852,000</u>
D166	DSP	(BPS-17)	1	1	475,000		502,000
A119	ASSISTANT	(BPS-16)				822,000	
I022	INSPECTOR	(BPS-16)	1	1	331,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>	<u>84</u>	<u>21,557,000</u>	<u>24,352,000</u>	<u>24,074,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>84</u>	<u>21,477,000</u>	<u>24,238,000</u>	<u>23,960,000</u>
S053	SENIOR CLERK	(BPS-14)				24,238,000	
S224	SUB INSPECTOR	(BPS-14)	2	2	412,000		460,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	6	6	1,430,000		1,595,000
H032	HEAD CONSTABLE	(BPS-07)	12	12	5,282,000		5,893,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	3	3	382,000		426,000
C157	CONSTABLE	(BPS-05)	50	50	12,299,000		13,721,000
C158	CONSTABLE DRIVERS	(BPS-05)	9	9	1,460,000		1,629,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				71,000	106,000	106,000
A01170	Others				<u>9,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others				9,000		
A012	TOTAL ALLOWANCES				<u>22,504,000</u>	<u>22,387,000</u>	<u>25,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,458,000</u>	<u>21,917,000</u>	<u>25,638,000</u>
A01202	House Rent Allowance				1,259,000	1,091,000	1,091,000
A01203	Conveyance Allowance				2,395,000	2,067,000	2,067,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0019	POLICE STATION TALUKA MITHI					
A01207	Washing Allowance			171,000	149,000	149,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,383,000	4,637,000	4,637,000
A0120X	Ad - hoc Allowance - 2010			29,000		
A01210	Risk Allowance			4,386,000	3,600,000	3,600,000
A01217	Medical Allowance			1,675,000	1,431,000	1,431,000
A0121T	Adhoc Relief Allowance 2013			677,000	590,000	590,000
A0122C	Adhoc Relief Allowance - 2015			486,000	407,000	407,000
A0122M	Adhoc Relief Allowance 2016			2,644,000	2,090,000	2,090,000
A0122Y	Ad-hoc Relief Allowance 2017				3,787,000	3,976,000
A01233	Unattractive Area Allowance				1,018,000	1,018,000
A01260	Ration Allowance			1,175,000	1,024,000	1,024,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			<u>2,152,000</u>	<u>3,000</u>	<u>3,535,000</u>
1	Other			2,152,000		3,535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>470,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				424,000	
A03	TOTAL OPERATING EXPENSES			<u>2,141,000</u>	<u>1,591,000</u>	<u>2,232,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>568,000</u>	<u>18,000</u>	<u>624,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			8,000	8,000	8,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MX0019	POLICE STATION TALUKA MITHI						
A03807	P.O.L Charges A.planes			805,000	805,000	805,000	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			<u>671,000</u>	<u>671,000</u>	<u>701,000</u>	
A03901	Stationery			65,000	65,000	65,000	
A03902	Printing and Publication			15,000	15,000	16,000	
A03953	Investigation Cost			576,000	576,000	605,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>	
A13101	Machinery and Equipment			17,000	17,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION TALUKA MITHI					47,117,000	49,261,000	52,961,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MX0020	POLICE STATION DIPLO MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,903,000</u>	<u>31,526,000</u>	<u>33,030,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>14,594,000</u>	<u>16,900,000</u>	<u>16,264,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>14,240,000</u>	<u>16,546,000</u>	<u>15,890,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>14,180,000</u>	<u>16,476,000</u>	<u>15,820,000</u>
S053	SENIOR CLERK (BPS-14)					16,476,000	
S224	SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		5	5	1,459,000		1,628,000
H032	HEAD CONSTABLE (BPS-07)		8	8	3,016,000		3,364,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	254,000		284,000
C157	CONSTABLE (BPS-05)		35	35	7,904,000		8,818,000
C158	CONSTABLE DRIVERS (BPS-05)		5	5	1,129,000		1,260,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay					21,000	21,000
A01170	Others				<u>60,000</u>	<u>49,000</u>	<u>49,000</u>
1	Others				60,000		
A012	TOTAL ALLOWANCES				<u>14,309,000</u>	<u>14,626,000</u>	<u>16,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,263,000</u>	<u>14,289,000</u>	<u>16,715,000</u>
A01202	House Rent Allowance				803,000	711,000	711,000
A01203	Conveyance Allowance				1,519,000	1,354,000	1,354,000
A01207	Washing Allowance				114,000	99,000	99,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0020	POLICE STATION DIPLO MITHI					
A01208	Dress Allowance			4,000	15,000	15,000
A0120Q	Fixed Daily Allowance			3,354,000	2,998,000	2,998,000
A0120X	Ad - hoc Allowance - 2010			131,000		
A01210	Risk Allowance			2,674,000	2,339,000	2,339,000
A01217	Medical Allowance			1,069,000	936,000	936,000
A0121T	Adhoc Relief Allowance 2013			448,000	397,000	397,000
A0122C	Adhoc Relief Allowance - 2015			303,000	267,000	267,000
A0122M	Adhoc Relief Allowance 2016			1,666,000	1,366,000	1,366,000
A0122Y	Ad-hoc Relief Allowance 2017				2,470,000	2,594,000
A01233	Unattractive Area Allowance				654,000	654,000
A01260	Ration Allowance			775,000	680,000	680,000
A01270	Others			<u>1,403,000</u>	<u>3,000</u>	<u>2,305,000</u>
1	Other			1,403,000		2,305,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>337,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				291,000	
A03	TOTAL OPERATING EXPENSES			<u>2,623,000</u>	<u>2,073,000</u>	<u>2,717,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>561,000</u>	<u>11,000</u>	<u>617,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			1,000	1,000	1,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0020	POLICE STATION DIPLO MITHI					
A039	TOTAL GENERAL			<u>805,000</u>	<u>805,000</u>	<u>838,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			576,000	576,000	605,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION DIPLO MITHI				31,634,000	33,707,000	35,860,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MX0021	POLICE STATION NAGARPARKAR MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,946,000</u>	<u>33,168,000</u>	<u>32,628,000</u>
A011	TOTAL PAY		61	61	<u>13,718,000</u>	<u>17,813,000</u>	<u>15,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>13,364,000</u>	<u>17,459,000</u>	<u>14,908,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>13,290,000</u>	<u>17,380,000</u>	<u>14,829,000</u>
S053	SENIOR CLERK (BPS-14)					17,380,000	
S224	SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		5	5	1,612,000		1,799,000
H032	HEAD CONSTABLE (BPS-07)		8	8	3,362,000		3,751,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	254,000		284,000
C157	CONSTABLE (BPS-05)		35	35	6,293,000		7,021,000
C158	CONSTABLE DRIVERS (BPS-05)		7	7	1,351,000		1,508,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay					20,000	20,000
A01170	Others				<u>74,000</u>	<u>59,000</u>	<u>59,000</u>
1	Others				74,000		
A012	TOTAL ALLOWANCES				<u>14,228,000</u>	<u>15,355,000</u>	<u>17,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,182,000</u>	<u>15,003,000</u>	<u>17,295,000</u>
A01202	House Rent Allowance				800,000	741,000	741,000
A01203	Conveyance Allowance				1,539,000	1,420,000	1,420,000
A01207	Washing Allowance				113,000	102,000	102,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MX0021	POLICE STATION NAGARPARKAR MITHI					
A01208	Dress Allowance			19,000	15,000	15,000
A0120Q	Fixed Daily Allowance			3,398,000	3,144,000	3,144,000
A0120X	Ad - hoc Allowance - 2010			87,000		
A01210	Risk Allowance			2,663,000	2,433,000	2,433,000
A01217	Medical Allowance			1,058,000	978,000	978,000
A0121T	Adhoc Relief Allowance 2013			444,000	407,000	407,000
A0122C	Adhoc Relief Allowance - 2015			315,000	286,000	286,000
A0122M	Adhoc Relief Allowance 2016			1,678,000	1,447,000	1,447,000
A0122Y	Ad-hoc Relief Allowance 2017				2,612,000	2,743,000
A01233	Unattractive Area Allowance				717,000	717,000
A01260	Ration Allowance			751,000	698,000	698,000
A01270	Others			<u>1,317,000</u>	<u>3,000</u>	<u>2,164,000</u>
1	Other			1,317,000		2,164,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>352,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				306,000	
A03	TOTAL OPERATING EXPENSES			<u>2,630,000</u>	<u>2,080,000</u>	<u>2,724,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>568,000</u>	<u>18,000</u>	<u>624,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			8,000	8,000	8,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
MX0021	POLICE STATION NAGARPARKAR MITHI				
A039	TOTAL GENERAL		<u>805,000</u>	<u>805,000</u>	<u>838,000</u>
A03901	Stationery		147,000	147,000	148,000
A03902	Printing and Publication		67,000	67,000	70,000
A03953	Investigation Cost		576,000	576,000	605,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT		<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport		84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	8,000	8,000
POLICE STATION NAGARPARKAR MITHI			30,684,000	35,356,000	35,465,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MY0013	SP DISTRICT MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>583,759,000</u>	<u>577,431,000</u>	<u>607,717,500</u>
A011	TOTAL PAY		<u>1497</u>	<u>1574</u>	<u>234,681,000</u>	<u>274,514,000</u>	<u>266,389,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>32</u>	<u>16,419,000</u>	<u>10,748,000</u>	<u>17,591,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>32</u>	<u>16,419,000</u>	<u>10,748,000</u>	<u>17,591,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	411,000		435,000
D166	DSP	(BPS-17)	8	8	4,792,000		5,068,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	5	5	1,474,000	10,748,000	1,558,000
I022	INSPECTOR	(BPS-16)	15	16	9,155,000		9,909,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1466</u>	<u>1542</u>	<u>218,262,000</u>	<u>263,766,000</u>	<u>248,798,500</u>
A01151	Total Basic Pay Other Staff		<u>1466</u>	<u>1542</u>	<u>218,057,000</u>	<u>263,499,000</u>	<u>248,531,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
S053	SENIOR CLERK	(BPS-14)	6	6	857,000	263,499,000	956,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		194,000
S224	SUB INSPECTOR	(BPS-14)	43	44	26,070,000		28,863,000
J014	JR CLERK	(BPS-11)	13	13	1,522,000		1,699,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	104	107	40,707,000		45,848,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	110	114	33,159,000		37,787,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	4	4	508,000		567,000
C157	CONSTABLE	(BPS-05)	1098	1167	99,334,000		115,163,000
C158	CONSTABLE DRIVERS	(BPS-05)	66	66	13,704,000		15,289,000
T002	TAILOR	(BPS-04)	2	2	207,000		231,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MY0013	SP DISTRICT MATIARI						
N003	NAIB QASID	(BPS-01)	10	10	846,000		944,000
S008	SANITARY WORKER	(BPS-01)	5	5	437,000		488,000
A01152	Personal pay				149,000	213,000	213,000
A01153	Special pay				56,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>349,078,000</u>	<u>302,917,000</u>	<u>341,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>348,499,000</u>	<u>295,006,000</u>	<u>340,691,000</u>
A01202	House Rent Allowance				23,300,000	17,203,000	17,543,000
A01203	Conveyance Allowance				41,757,000	33,217,000	33,793,000
A01207	Washing Allowance				2,012,000	1,550,000	1,650,000
A01208	Dress Allowance				310,000	371,000	389,000
A0120D	Integrated Allowance				38,000	42,000	42,000
A0120N	Special allowances @ 20% of basic pay for Secretar				22,000	40,000	40,000
A0120Q	Fixed Daily Allowance				90,195,000	72,606,000	73,613,000
A0120X	Ad - hoc Allowance - 2010				907,000		
A01210	Risk Allowance				72,759,000	57,474,000	58,258,000
A01217	Medical Allowance				27,916,000	22,642,000	22,970,000
A0121T	Adhoc Relief Allowance 2013				10,343,000	6,465,000	6,729,000
A01225	Instruction Allowance				440,000	639,000	639,000
A0122C	Adhoc Relief Allowance - 2015				6,668,000	4,460,000	4,724,000
A0122M	Adhoc Relief Allowance 2016				27,860,000	21,763,000	22,891,000
A0122Y	Ad-hoc Relief Allowance 2017					38,187,000	41,830,000
A01233	Unattractive Area Allowance				17,000	17,000	17,000
A01239	Special Allowance				209,000	152,000	152,000
A01242	Consolidation Travelling Allowance					14,000	14,000
A01260	Ration Allowance				20,966,000	16,216,000	16,492,000
A01261	Constabulary Allowance for Police Personnel				1,067,000	1,067,000	1,259,000
A01264	Technical Allowance				642,000	452,000	452,000
A01270	Others				<u>21,071,000</u>	<u>429,000</u>	<u>37,194,000</u>
1	Other				21,071,000		37,194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>579,000</u>	<u>7,911,000</u>	<u>637,000</u>
A01274	Medical Charges				161,000	464,000	177,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0013	SP DISTRICT MATIARI					
A01299	Others			<u>418,000</u>	<u>7,447,000</u>	<u>460,000</u>
1	Others			418,000		460,000
A03	TOTAL OPERATING EXPENSES			<u>32,330,000</u>	<u>33,710,000</u>	<u>32,611,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>1,371,000</u>	<u>271,000</u>	<u>1,495,000</u>
A03301	Gas			271,000	271,000	285,000
A03303	Electricity			1,100,000		1,210,000
A034	TOTAL OCCUPANCY COSTS			<u>115,000</u>	<u>115,000</u>	<u>121,000</u>
A03407	Rates and Taxes			115,000	115,000	121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>27,984,000</u>	<u>28,484,000</u>	<u>28,020,000</u>
A03805	Travelling Allowance			1,660,000	1,660,000	1,696,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,324,000	26,824,000	26,324,000
A039	TOTAL GENERAL			<u>2,854,000</u>	<u>4,834,000</u>	<u>2,969,000</u>
A03901	Stationery			78,000	78,000	79,000
A03902	Printing and Publication			27,000	27,000	28,000
A03904	Hire of Vehicles				280,000	
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03927	Purchase of Drug and Medicines			151,000	151,000	159,000
A03953	Investigation Cost			2,000,000	2,000,000	2,100,000
A03963	Feeding Diet Food Charges				1,400,000	
A03970	Others			<u>579,000</u>	<u>879,000</u>	<u>584,000</u>
1	Others			579,000		584,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
MY0013	SP DISTRICT MATIARI				
A061	TOTAL SCHOLARSHIP		<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards		150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,690,000</u>	<u>4,690,000</u>	<u>2,825,000</u>
A130	TOTAL TRANSPORT		<u>2,420,000</u>	<u>2,420,000</u>	<u>2,541,000</u>
A13001	Transport		2,420,000	2,420,000	2,541,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment		150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE		<u>120,000</u>	<u>120,000</u>	<u>126,000</u>
A13201	Furniture and Fixture		120,000	120,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	
A13301	Office Buildings			<u>2,000,000</u>	
1	Office Buildings			2,000,000	
SP DISTRICT MATIARI			618,929,000	615,981,000	643,311,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MY0014	POLICE STATION TALUKA MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,287,000</u>	<u>40,673,000</u>	<u>40,607,000</u>
A011	TOTAL PAY		82	82	<u>17,284,000</u>	<u>21,802,000</u>	<u>19,258,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>806,000</u>	<u>806,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>806,000</u>	<u>852,000</u>
D166	DSP	(BPS-17)	1	1	512,000		541,000
A119	ASSISTANT	(BPS-16)				806,000	
I022	INSPECTOR	(BPS-16)	1	1	294,000		311,000
A011-2	TOTAL PAY OF OTHER STAFF		80	80	<u>16,478,000</u>	<u>20,996,000</u>	<u>18,406,000</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>80</u>	<u>16,425,000</u>	<u>20,914,000</u>	<u>18,324,000</u>
S053	SENIOR CLERK	(BPS-14)				20,914,000	
S224	SUB INSPECTOR	(BPS-14)	4	4	823,000		918,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	6	6	2,216,000		2,472,000
H032	HEAD CONSTABLE	(BPS-07)	6	6	1,946,000		2,171,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	455,000		507,000
C157	CONSTABLE	(BPS-05)	50	50	8,132,000		9,073,000
C158	CONSTABLE DRIVERS	(BPS-05)	10	10	2,641,000		2,947,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				53,000	82,000	82,000
A012	TOTAL ALLOWANCES				<u>21,003,000</u>	<u>18,871,000</u>	<u>21,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,957,000</u>	<u>18,434,000</u>	<u>21,298,000</u>
A01202	House Rent Allowance				1,208,000	975,000	975,000
A01203	Conveyance Allowance				2,282,000	1,885,000	1,885,000
A01207	Washing Allowance				107,000	89,000	89,000
A01208	Dress Allowance				33,000	13,000	13,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0014	POLICE STATION TALUKA MATIARI					
A0120Q	Fixed Daily Allowance			5,082,000	4,128,000	4,128,000
A01210	Risk Allowance			4,213,000	3,335,000	3,335,000
A01217	Medical Allowance			1,577,000	1,270,000	1,270,000
A0121T	Adhoc Relief Allowance 2013			623,000	502,000	502,000
A0122C	Adhoc Relief Allowance - 2015			439,000	340,000	340,000
A0122M	Adhoc Relief Allowance 2016			2,397,000	1,736,000	1,736,000
A0122Y	Ad-hoc Relief Allowance 2017				3,148,000	3,305,000
A01260	Ration Allowance			1,097,000	920,000	920,000
A01264	Technical Allowance			83,000	67,000	67,000
A01270	Others			<u>1,816,000</u>	<u>26,000</u>	<u>2,733,000</u>
1	Other			1,816,000		2,733,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>437,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				391,000	
A03	TOTAL OPERATING EXPENSES			<u>2,496,000</u>	<u>1,396,000</u>	<u>2,634,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000
A039	TOTAL GENERAL			<u>494,000</u>	<u>494,000</u>	<u>517,000</u>
A03901	Stationery			16,000	16,000	16,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0014 POLICE STATION TALUKA MATIARI						
A03902	Printing and Publication			7,000	7,000	7,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA MATIARI				40,892,000	42,178,000	43,355,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0015	POLICE STATION BHITSHAH MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,788,000</u>	<u>45,063,000</u>	<u>49,060,000</u>
A011	TOTAL PAY	95	95	<u>22,256,000</u>	<u>24,014,000</u>	<u>24,792,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>21,902,000</u>	<u>23,660,000</u>	<u>24,418,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>21,859,000</u>	<u>23,630,000</u>	<u>24,388,000</u>
S053	SENIOR CLERK (BPS-14)				23,630,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	2,541,000		2,835,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,238,000		3,612,000
C157	CONSTABLE (BPS-05)	70	70	13,402,000		14,953,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	2,266,000		2,528,000
A01152	Personal pay			43,000	30,000	30,000
A012	TOTAL ALLOWANCES			<u>22,532,000</u>	<u>21,049,000</u>	<u>24,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,490,000</u>	<u>20,523,000</u>	<u>24,222,000</u>
A01202	House Rent Allowance			1,251,000	1,064,000	1,064,000
A01203	Conveyance Allowance			2,386,000	2,027,000	2,027,000
A01207	Washing Allowance			123,000	103,000	103,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			5,389,000	4,646,000	4,646,000
A01210	Risk Allowance			4,419,000	3,695,000	3,695,000
A01217	Medical Allowance			1,717,000	1,418,000	1,418,000
A0121T	Adhoc Relief Allowance 2013			693,000	572,000	572,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0015	POLICE STATION BHITSHAH MATIARI					
A0122C	Adhoc Relief Allowance - 2015			465,000	380,000	380,000
A0122M	Adhoc Relief Allowance 2016			2,536,000	1,945,000	1,945,000
A0122Y	Ad-hoc Relief Allowance 2017				3,523,000	3,699,000
A01260	Ration Allowance			1,272,000	1,070,000	1,070,000
A01264	Technical Allowance			91,000	76,000	76,000
A01270	Others			<u>2,144,000</u>		<u>3,523,000</u>
1	Other			2,144,000		3,523,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>526,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				484,000	
A03	TOTAL OPERATING EXPENSES			<u>2,329,000</u>	<u>1,229,000</u>	<u>2,468,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0015	POLICE STATION BHITSHAH MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION BHITSHAH MATIARI				47,242,000	46,417,000	51,659,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0016	POLICE STATION SEKHAT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,553,000</u>	<u>48,191,000</u>	<u>48,350,000</u>
A011	TOTAL PAY	95	95	<u>21,375,000</u>	<u>24,695,000</u>	<u>23,837,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>21,021,000</u>	<u>24,341,000</u>	<u>23,463,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>20,989,000</u>	<u>24,294,000</u>	<u>23,416,000</u>
S053	SENIOR CLERK (BPS-14)				24,294,000	
S224	SUB INSPECTOR (BPS-14)	2	2	982,000		1,095,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,971,000		2,199,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,710,000		3,024,000
C157	CONSTABLE (BPS-05)	70	70	12,832,000		14,316,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	2,494,000		2,782,000
A01152	Personal pay			32,000	47,000	47,000
A012	TOTAL ALLOWANCES			<u>23,178,000</u>	<u>23,496,000</u>	<u>24,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,136,000</u>	<u>22,962,000</u>	<u>24,467,000</u>
A01202	House Rent Allowance			1,307,000	1,090,000	1,090,000
A01203	Conveyance Allowance			2,471,000	2,053,000	2,053,000
A01207	Washing Allowance			124,000	105,000	105,000
A01208	Dress Allowance			2,000	2,000	2,000
A0120Q	Fixed Daily Allowance			5,648,000	4,695,000	4,695,000
A01210	Risk Allowance			4,591,000	3,784,000	3,784,000
A01217	Medical Allowance			1,756,000	1,446,000	1,446,000
A0121T	Adhoc Relief Allowance 2013			714,000	593,000	593,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0016	POLICE STATION SEKHAT MATIARI					
A0122C	Adhoc Relief Allowance - 2015			479,000	394,000	394,000
A0122M	Adhoc Relief Allowance 2016			2,617,000	1,996,000	1,996,000
A0122Y	Ad-hoc Relief Allowance 2017				3,592,000	3,772,000
A01260	Ration Allowance			1,303,000	1,092,000	1,092,000
A01264	Technical Allowance			64,000	60,000	60,000
A01270	Others			<u>2,060,000</u>	<u>2,060,000</u>	<u>3,385,000</u>
1	Other			2,060,000		3,385,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>534,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				492,000	
A03	TOTAL OPERATING EXPENSES			<u>2,329,000</u>	<u>1,229,000</u>	<u>2,468,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0016	POLICE STATION SEKHAT MATIARI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SEKHAT MATIARI				47,007,000	49,545,000	50,949,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0017	POLICE STATION KHYBRANI MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,553,000</u>	<u>41,009,000</u>	<u>41,504,000</u>
A011	TOTAL PAY	95	95	<u>16,560,000</u>	<u>20,253,000</u>	<u>18,458,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>793,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>793,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				793,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>16,206,000</u>	<u>19,460,000</u>	<u>18,084,000</u>
A01151	Total Basic Pay Other Staff	94	94	<u>16,173,000</u>	<u>19,420,000</u>	<u>18,044,000</u>
S053	SENIOR CLERK (BPS-14)				19,420,000	
S224	SUB INSPECTOR (BPS-14)	2	2	901,000		1,005,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,971,000		2,199,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,193,000		2,447,000
C157	CONSTABLE (BPS-05)	70	70	9,412,000		10,500,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	1,696,000		1,893,000
A01152	Personal pay			33,000	40,000	40,000
A012	TOTAL ALLOWANCES			<u>21,993,000</u>	<u>20,756,000</u>	<u>23,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,951,000</u>	<u>20,227,000</u>	<u>23,000,000</u>
A01202	House Rent Allowance			1,266,000	1,093,000	1,093,000
A01203	Conveyance Allowance			2,473,000	2,113,000	2,113,000
A01207	Washing Allowance			124,000	105,000	105,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,609,000	4,846,000	4,846,000
A01210	Risk Allowance			4,572,000	3,842,000	3,842,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0017	POLICE STATION KHYBRANI MATIARI					
A01217	Medical Allowance			1,761,000	1,479,000	1,479,000
A0121T	Adhoc Relief Allowance 2013			565,000	471,000	471,000
A0122C	Adhoc Relief Allowance - 2015			393,000	328,000	328,000
A0122M	Adhoc Relief Allowance 2016			2,148,000	1,676,000	1,676,000
A0122Y	Ad-hoc Relief Allowance 2017				3,038,000	3,190,000
A01239	Special Allowance			14,000	12,000	12,000
A01260	Ration Allowance			1,285,000	1,092,000	1,092,000
A01264	Technical Allowance			128,000	117,000	117,000
A01270	Others			<u>1,596,000</u>		<u>2,621,000</u>
1	Other			1,596,000		2,621,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>529,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				487,000	
A03	TOTAL OPERATING EXPENSES			<u>2,352,000</u>	<u>1,252,000</u>	<u>2,493,000</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			92,000	92,000	97,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0017	POLICE STATION KHYBRANI MATIARI					
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION KHYBRANI MATIARI				41,030,000	42,386,000	44,128,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0018	POLICE STATION ODEROLAL MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,281,000</u>	<u>35,301,000</u>	<u>38,316,000</u>
A011	TOTAL PAY	74	74	<u>17,228,000</u>	<u>18,691,000</u>	<u>19,213,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	73	73	<u>16,874,000</u>	<u>18,337,000</u>	<u>18,839,000</u>
A01151	Total Basic Pay Other Staff	73	73	<u>16,812,000</u>	<u>18,254,000</u>	<u>18,756,000</u>
S053	SENIOR CLERK (BPS-14)				18,254,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	3	3	1,427,000		1,592,000
H032	HEAD CONSTABLE (BPS-07)	5	5	2,034,000		2,269,000
C157	CONSTABLE (BPS-05)	50	50	9,525,000		10,627,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,996,000		3,342,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			62,000	83,000	83,000
A012	TOTAL ALLOWANCES			<u>18,053,000</u>	<u>16,610,000</u>	<u>19,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,007,000</u>	<u>16,191,000</u>	<u>19,052,000</u>
A01202	House Rent Allowance			986,000	826,000	826,000
A01203	Conveyance Allowance			1,967,000	1,630,000	1,630,000
A01207	Washing Allowance			97,000	82,000	82,000
A01208	Dress Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			4,417,000	3,682,000	3,682,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0018	POLICE STATION ODEROLAL MATIARI					
A01210	Risk Allowance			3,527,000	2,914,000	2,914,000
A01217	Medical Allowance			1,390,000	1,145,000	1,145,000
A0121T	Adhoc Relief Allowance 2013			542,000	452,000	452,000
A0122C	Adhoc Relief Allowance - 2015			368,000	301,000	301,000
A0122M	Adhoc Relief Allowance 2016			2,009,000	1,519,000	1,519,000
A0122Y	Ad-hoc Relief Allowance 2017				2,750,000	2,888,000
A01260	Ration Allowance			1,006,000	851,000	851,000
A01264	Technical Allowance			28,000	26,000	26,000
A01270	Others			<u>1,657,000</u>		<u>2,723,000</u>
1	Other			1,657,000		2,723,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>419,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				373,000	
A03	TOTAL OPERATING EXPENSES			<u>3,065,000</u>	<u>1,965,000</u>	<u>3,209,000</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			92,000	92,000	97,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MY0018 POLICE STATION ODEROLAL MATIARI							
A03953	Investigation Cost			456,000	456,000	479,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment			16,000	16,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION ODEROLAL MATIARI					38,454,000	37,374,000	41,638,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MY0019	POLICE STATION HALA MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,532,000</u>	<u>44,604,000</u>	<u>48,972,000</u>
A011	TOTAL PAY		<u>101</u>	<u>101</u>	<u>22,222,000</u>	<u>23,651,000</u>	<u>24,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>100</u>	<u>100</u>	<u>21,868,000</u>	<u>23,297,000</u>	<u>24,405,000</u>
A01151	Total Basic Pay Other Staff		<u>100</u>	<u>100</u>	<u>21,833,000</u>	<u>23,251,000</u>	<u>24,359,000</u>
S053	SENIOR CLERK (BPS-14)					23,251,000	
S224	SUB INSPECTOR (BPS-14)		5	5	1,029,000		1,148,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		8	8	3,297,000		3,679,000
H032	HEAD CONSTABLE (BPS-07)		5	5	1,436,000		1,603,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	254,000		284,000
C157	CONSTABLE (BPS-05)		68	68	12,008,000		13,396,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	3,597,000		4,013,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				35,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>23,310,000</u>	<u>20,953,000</u>	<u>24,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,264,000</u>	<u>20,451,000</u>	<u>24,142,000</u>
A01202	House Rent Allowance				1,245,000	1,018,000	1,018,000
A01203	Conveyance Allowance				2,571,000	2,096,000	2,096,000
A01207	Washing Allowance				122,000	100,000	100,000
A01208	Dress Allowance				17,000	15,000	15,000
A0120Q	Fixed Daily Allowance				5,762,000	4,666,000	4,666,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
MY0019	POLICE STATION HALA MATIARI				
A0120X	Ad - hoc Allowance - 2010		48,000		
A01210	Risk Allowance		4,536,000	3,683,000	3,683,000
A01217	Medical Allowance		1,769,000	1,435,000	1,435,000
A0121T	Adhoc Relief Allowance 2013		693,000	553,000	553,000
A0122C	Adhoc Relief Allowance - 2015		470,000	379,000	379,000
A0122M	Adhoc Relief Allowance 2016		2,574,000	1,930,000	1,930,000
A0122Y	Ad-hoc Relief Allowance 2017			3,495,000	3,670,000
A01239	Special Allowance		9,000	9,000	9,000
A01260	Ration Allowance		1,269,000	1,036,000	1,036,000
A01264	Technical Allowance		37,000	33,000	33,000
A01270	Others		<u>2,142,000</u>	<u>3,000</u>	<u>3,519,000</u>
1	Other		2,142,000		3,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>502,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			456,000	
A03	TOTAL OPERATING EXPENSES		<u>3,039,000</u>	<u>1,939,000</u>	<u>3,181,000</u>
A032	TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>	<u>74,000</u>
A03202	Telephone and Trunk call		69,000	69,000	72,000
A03205	Courier and Pilot Service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity		1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance		33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL		<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery		147,000	147,000	148,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
MY0019 POLICE STATION HALA MATIARI							
A03902	Printing and Publication				67,000	67,000	70,000
A03953	Investigation Cost				456,000	456,000	479,000
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport				84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment				16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture				8,000	8,000	8,000
POLICE STATION HALA MATIARI					48,679,000	46,651,000	52,266,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0020	POLICE STATION SAEEDABAD MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,593,000</u>	<u>43,107,000</u>	<u>44,165,000</u>
A011	TOTAL PAY	89	89	<u>18,860,000</u>	<u>22,718,000</u>	<u>21,043,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	88	88	<u>18,506,000</u>	<u>22,364,000</u>	<u>20,669,000</u>
A01151	Total Basic Pay Other Staff	88	88	<u>18,479,000</u>	<u>22,311,000</u>	<u>20,616,000</u>
S053	SENIOR CLERK (BPS-14)				22,311,000	
S224	SUB INSPECTOR (BPS-14)	4	4	1,296,000		1,446,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	8	8	2,735,000		3,051,000
H032	HEAD CONSTABLE (BPS-07)	4	4	1,420,000		1,585,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	58	58	10,460,000		11,669,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,102,000		2,345,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			27,000	53,000	53,000
A012	TOTAL ALLOWANCES			<u>21,733,000</u>	<u>20,389,000</u>	<u>23,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,687,000</u>	<u>19,916,000</u>	<u>23,071,000</u>
A01202	House Rent Allowance			1,274,000	1,075,000	1,075,000
A01203	Conveyance Allowance			2,427,000	2,057,000	2,057,000
A01207	Washing Allowance			118,000	99,000	99,000
A01208	Dress Allowance			17,000	13,000	13,000
A0120Q	Fixed Daily Allowance			5,318,000	4,529,000	4,529,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0020	POLICE STATION SAEEDABAD MATIARI					
A0120X	Ad - hoc Allowance - 2010			26,000		
A01210	Risk Allowance			4,419,000	3,589,000	3,589,000
A01217	Medical Allowance			1,683,000	1,416,000	1,416,000
A0121T	Adhoc Relief Allowance 2013			647,000	531,000	531,000
A0122C	Adhoc Relief Allowance - 2015			424,000	364,000	364,000
A0122M	Adhoc Relief Allowance 2016			2,314,000	1,851,000	1,851,000
A0122Y	Ad-hoc Relief Allowance 2017				3,352,000	3,520,000
A01239	Special Allowance			9,000	8,000	8,000
A01260	Ration Allowance			1,184,000	1,023,000	1,023,000
A01264	Technical Allowance			9,000	9,000	9,000
A01270	Others			<u>1,818,000</u>		<u>2,987,000</u>
1	Other			1,818,000		2,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>473,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				427,000	
A03	TOTAL OPERATING EXPENSES			<u>3,777,000</u>	<u>1,942,000</u>	<u>3,993,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
MY0020	POLICE STATION SAEEDABAD MATIARI					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SAEEDABAD MATIARI				44,478,000	45,157,000	48,271,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
NX0014	SP DISTRICT NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,281,544,000</u>	<u>1,487,239,988</u>	<u>1,454,679,500</u>
A011	TOTAL PAY		<u>3199</u>	<u>3187</u>	<u>587,103,000</u>	<u>741,875,000</u>	<u>654,069,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>	<u>48</u>	<u>19,589,000</u>	<u>18,763,000</u>	<u>20,716,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>48</u>	<u>19,589,000</u>	<u>18,763,000</u>	<u>20,716,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	411,000		435,000
D166	DSP	(BPS-17)	10	10	5,917,000		6,257,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	3	3	1,063,000	18,763,000	1,124,000
I022	INSPECTOR	(BPS-16)	26	26	10,064,000		10,643,000
P129	PROSECUTING INSPECTOR	(BPS-16)	6	6	1,547,000		1,636,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3151</u>	<u>3139</u>	<u>567,514,000</u>	<u>723,112,000</u>	<u>633,353,500</u>
A01151	Total Basic Pay Other Staff		<u>3151</u>	<u>3139</u>	<u>565,574,000</u>	<u>719,693,000</u>	<u>629,934,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
S053	SENIOR CLERK	(BPS-14)	4	4	571,000	719,693,000	637,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		194,000
S224	SUB INSPECTOR	(BPS-14)	51	50	49,349,000		54,090,000
J014	JR CLERK	(BPS-11)	23	23	3,723,000		4,154,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	134	134	59,160,000		66,003,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	287	285	88,264,000		98,474,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	10	10	16,829,000		18,776,000
E021	ELECTRICIAN	(BPS-06)	1	1	120,000		134,000
C157	CONSTABLE	(BPS-05)	2434	2426	269,900,000		301,117,000
C158	CONSTABLE DRIVERS	(BPS-05)	173	173	73,346,000		81,830,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
NX0014	SP DISTRICT NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
C123	COBBLER	(BPS-01)	1	1	84,000		94,000
M022	MALI	(BPS-01)	2	2	169,000		189,000
N003	NAIB QASID	(BPS-01)	6	6	507,000		565,000
S008	SANITARY WORKER	(BPS-01)	14	14	2,339,000		2,610,000
W015	WATER CARRIER	(BPS-01)	6	6	507,000		565,000
A01152	Personal pay				1,940,000	3,419,000	3,419,000
A012	TOTAL ALLOWANCES				<u>694,441,000</u>	<u>745,364,988</u>	<u>800,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>694,304,000</u>	<u>725,638,000</u>	<u>800,459,000</u>
A01202	House Rent Allowance				41,429,000	38,755,000	38,755,000
A01203	Conveyance Allowance				77,919,000	75,580,000	75,580,000
A01207	Washing Allowance				3,801,000	3,684,000	3,684,000
A01208	Dress Allowance				504,000	594,000	594,000
A01209	Special Additional Allowance					40,000	
A0120D	Integrated Allowance				25,000	27,000	27,000
A0120N	Special allowances @ 20% of basic pay for Secretar				11,000		16,000
A0120Q	Fixed Daily Allowance				173,018,000	167,923,000	167,923,000
A0120X	Ad - hoc Allowance - 2010				2,238,000		
A01210	Risk Allowance				133,259,000	124,496,000	124,496,000
A01217	Medical Allowance				53,704,000	52,548,000	52,548,000
A0121T	Adhoc Relief Allowance 2013				19,488,000	17,518,000	17,518,000
A01224	Entertainment Allowance					3,000	3,000
A01225	Instruction Allowance				8,000	3,000	2,000
A0122C	Adhoc Relief Allowance - 2015				13,577,000	12,389,000	12,389,000
A0122M	Adhoc Relief Allowance 2016				73,873,000	61,301,000	61,301,000
A0122Y	Ad-hoc Relief Allowance 2017					108,910,000	114,356,000
A01238	Charge Allowance				2,000		
A01239	Special Allowance				91,000	82,000	82,000
A01242	Consolidation Travelling Allowance				397,000		
A01260	Ration Allowance				39,420,000	38,176,000	38,176,000
A01261	Constabulary Allowance for Police Personnel				712,000	7,000	1,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0014	SP DISTRICT NAUSHERO FEROZ					
A01264	Technical Allowance			401,000	186,000	186,000
A01270	Others			<u>60,427,000</u>	<u>23,416,000</u>	<u>92,822,000</u>
1	Other			60,427,000		92,822,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>19,726,988</u>	<u>151,000</u>
A01274	Medical Charges			137,000	527,988	151,000
A01299	Others				19,199,000	
A03	TOTAL OPERATING EXPENSES			<u>83,921,000</u>	<u>45,971,000</u>	<u>88,236,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,057,000</u>	<u>2,057,000</u>	<u>2,110,000</u>
A03202	Telephone and Trunk call			2,057,000	2,057,000	2,110,000
A033	TOTAL UTILITIES			<u>39,138,000</u>	<u>1,188,000</u>	<u>42,993,000</u>
A03301	Gas			277,000	277,000	291,000
A03302	Water			911,000	911,000	957,000
A03303	Electricity			37,950,000		41,745,000
A034	TOTAL OCCUPANCY COSTS			<u>173,000</u>	<u>173,000</u>	<u>182,000</u>
A03407	Rates and Taxes			173,000	173,000	182,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>35,002,000</u>	<u>35,002,000</u>	<u>35,037,000</u>
A03805	Travelling Allowance			1,602,000	1,602,000	1,637,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,400,000	33,400,000	33,400,000
A039	TOTAL GENERAL			<u>7,551,000</u>	<u>7,551,000</u>	<u>7,914,000</u>
A03901	Stationery			231,000	231,000	233,000
A03902	Printing and Publication			93,000	93,000	98,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03927	Purchase of Drug and Medicines			106,000	106,000	111,000
A03953	Investigation Cost			6,000,000	6,000,000	6,300,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0014	SP DISTRICT NAUSHERO FEROZ					
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>105,000</u>	<u>105,000</u>	<u>106,000</u>
1	Others			105,000		106,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,075,000</u>	<u>5,075,000</u>	<u>3,229,000</u>
A130	TOTAL TRANSPORT			<u>2,750,000</u>	<u>2,750,000</u>	<u>2,888,000</u>
A13001	Transport			2,750,000	2,750,000	2,888,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13101	Machinery and Equipment			125,000	125,000	131,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SP DISTRICT NAUSHERO FEROZ				1,368,690,000	1,538,435,988	1,546,302,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0015	POLICE STATION BHIRYA NAUSHERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,094,000</u>	<u>45,118,000</u>	<u>46,475,000</u>
A011	TOTAL PAY	100	100	<u>19,601,000</u>	<u>23,276,000</u>	<u>21,910,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>19,247,000</u>	<u>22,922,000</u>	<u>21,536,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>19,201,000</u>	<u>22,808,000</u>	<u>21,422,000</u>
S053	SENIOR CLERK (BPS-14)				22,808,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,649,000		4,071,000
C157	CONSTABLE (BPS-05)	70	70	11,776,000		13,138,000
H122	HEAD CONSTABLE (DRIVER) (BPS-05)	10	10	2,438,000		2,720,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			46,000	114,000	114,000
A012	TOTAL ALLOWANCES			<u>21,493,000</u>	<u>21,842,000</u>	<u>24,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,451,000</u>	<u>21,281,000</u>	<u>24,519,000</u>
A01202	House Rent Allowance			1,266,000	1,141,000	1,141,000
A01203	Conveyance Allowance			2,427,000	2,237,000	2,237,000
A01207	Washing Allowance			119,000	110,000	110,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,413,000	4,983,000	4,983,000
A01210	Risk Allowance			4,199,000	3,811,000	3,811,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0015	POLICE STATION BHIRYA NAUSHERO FEROZ					
A01217	Medical Allowance			1,682,000	1,549,000	1,549,000
A0121T	Adhoc Relief Allowance 2013			581,000	539,000	539,000
A0122C	Adhoc Relief Allowance - 2015			405,000	375,000	375,000
A0122M	Adhoc Relief Allowance 2016			2,214,000	1,902,000	1,902,000
A0122Y	Ad-hoc Relief Allowance 2017				3,439,000	3,611,000
A01260	Ration Allowance			1,235,000	1,135,000	1,135,000
A01261	Constabulary Allowance for Police Personnel			5,000	5,000	5,000
A01264	Technical Allowance				4,000	4,000
A01270	Others			<u>1,888,000</u>	<u>36,000</u>	<u>3,102,000</u>
1	Other			1,888,000		3,102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>561,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				519,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0015	POLICE STATION BHIRYA NAUSHERO FEROZ					
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION BHIRYA NAUSHERO FEROZ				44,290,000	46,479,000	49,891,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0016	POLICE STATION THARUSHAH NAUSHERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,187,000</u>	<u>50,177,000</u>	<u>52,207,000</u>
A011	TOTAL PAY	100	100	<u>23,152,000</u>	<u>27,150,000</u>	<u>25,885,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>108,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>108,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				108,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>22,798,000</u>	<u>27,042,000</u>	<u>25,511,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>22,654,000</u>	<u>26,805,000</u>	<u>25,274,000</u>
S053	SENIOR CLERK (BPS-14)				26,805,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,232,000		1,375,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,304,000		4,801,000
C157	CONSTABLE (BPS-05)	70	70	12,916,000		14,410,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,578,000		3,992,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			144,000	237,000	237,000
A012	TOTAL ALLOWANCES			<u>23,035,000</u>	<u>23,027,000</u>	<u>26,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,993,000</u>	<u>22,463,000</u>	<u>26,276,000</u>
A01202	House Rent Allowance			1,294,000	1,168,000	1,168,000
A01203	Conveyance Allowance			2,504,000	2,244,000	2,244,000
A01207	Washing Allowance			122,000	110,000	110,000
A01208	Dress Allowance			17,000	11,000	11,000
A0120Q	Fixed Daily Allowance			5,532,000	4,960,000	4,960,000
A0120X	Ad - hoc Allowance - 2010			47,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0016	POLICE STATION THARUSHAH NAUSHERO FEROZ					
A01210	Risk Allowance			4,280,000	3,800,000	3,800,000
A01217	Medical Allowance			1,746,000	1,565,000	1,565,000
A0121T	Adhoc Relief Allowance 2013			727,000	657,000	657,000
A0122C	Adhoc Relief Allowance - 2015			502,000	447,000	447,000
A0122M	Adhoc Relief Allowance 2016			2,738,000	2,255,000	2,255,000
A0122Y	Ad-hoc Relief Allowance 2017				4,069,000	4,272,000
A01260	Ration Allowance			1,263,000	1,137,000	1,137,000
A01270	Others			<u>2,221,000</u>	<u>40,000</u>	<u>3,650,000</u>
1	Other			2,221,000		3,650,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>564,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				522,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0016	POLICE STATION THARUSHAH NAUSHERO FEROZ					
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION THARUSHAH NAUSHERO FEROZ				49,383,000	51,538,000	55,623,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0017	POLICE STATION MEHRABPUR NAUSHERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,337,000</u>	<u>49,176,000</u>	<u>51,996,000</u>
A011	TOTAL PAY	<u>100</u>	<u>100</u>	<u>23,526,000</u>	<u>26,792,000</u>	<u>26,280,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>99</u>	<u>99</u>	<u>23,172,000</u>	<u>26,438,000</u>	<u>25,906,000</u>
A01151	Total Basic Pay Other Staff	<u>99</u>	<u>99</u>	<u>23,033,000</u>	<u>26,229,000</u>	<u>25,697,000</u>
S053	SENIOR CLERK (BPS-14)				26,229,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,611,000		1,798,000
H032	HEAD CONSTABLE (BPS-07)	10	10	4,304,000		4,801,000
C157	CONSTABLE (BPS-05)	70	70	12,916,000		14,410,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,578,000		3,992,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			139,000	209,000	209,000
A012	TOTAL ALLOWANCES			<u>21,811,000</u>	<u>22,384,000</u>	<u>25,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,769,000</u>	<u>21,817,000</u>	<u>25,670,000</u>
A01202	House Rent Allowance			1,220,000	1,117,000	1,117,000
A01203	Conveyance Allowance			2,335,000	2,166,000	2,166,000
A01207	Washing Allowance			116,000	108,000	108,000
A01208	Dress Allowance			7,000	3,000	2,000
A0120Q	Fixed Daily Allowance			5,170,000	4,805,000	4,805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0017	POLICE STATION MEHRABPUR NAUSHERO FEROZ					
A0120X	Ad - hoc Allowance - 2010			21,000		
A01210	Risk Allowance			4,025,000	3,680,000	3,680,000
A01217	Medical Allowance			1,644,000	1,523,000	1,523,000
A0121T	Adhoc Relief Allowance 2013			692,000	639,000	639,000
A0122C	Adhoc Relief Allowance - 2015			477,000	436,000	436,000
A0122M	Adhoc Relief Allowance 2016			2,601,000	2,197,000	2,197,000
A0122Y	Ad-hoc Relief Allowance 2017				3,963,000	4,161,000
A01260	Ration Allowance			1,200,000	1,122,000	1,122,000
A01264	Technical Allowance			4,000	4,000	4,000
A01270	Others			<u>2,257,000</u>	<u>54,000</u>	<u>3,710,000</u>
1	Other			2,257,000		3,710,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>567,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				525,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0017	POLICE STATION MEHRABPUR NAUSHERO FEROZ					
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION MEHRABPUR NAUSHERO FEROZ				48,533,000	50,537,000	55,412,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
NX0018	POLICE STATION TALUKA NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,474,000</u>	<u>41,693,000</u>	<u>43,244,000</u>
A011	TOTAL PAY		85	85	<u>19,358,000</u>	<u>22,813,000</u>	<u>21,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,125,000</u>	<u>641,000</u>	<u>1,189,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,125,000</u>	<u>641,000</u>	<u>1,189,000</u>
D166	DSP	(BPS-17)	1	1	423,000		447,000
A119	ASSISTANT	(BPS-16)				641,000	
I022	INSPECTOR	(BPS-16)	1	1	702,000		742,000
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>18,233,000</u>	<u>22,172,000</u>	<u>20,374,000</u>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>83</u>	<u>18,084,000</u>	<u>21,975,000</u>	<u>20,177,000</u>
S053	SENIOR CLERK	(BPS-14)				21,975,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	618,000		690,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	8	8	3,333,000		3,719,000
H032	HEAD CONSTABLE	(BPS-07)	8	8	1,638,000		1,827,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	254,000		284,000
C157	CONSTABLE	(BPS-05)	50	50	10,224,000		11,407,000
C158	CONSTABLE DRIVERS	(BPS-05)	10	10	1,805,000		2,014,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				149,000	197,000	197,000
A012	TOTAL ALLOWANCES				<u>19,116,000</u>	<u>18,880,000</u>	<u>21,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,070,000</u>	<u>18,439,000</u>	<u>21,630,000</u>
A01202	House Rent Allowance				1,048,000	916,000	916,000
A01203	Conveyance Allowance				2,057,000	1,860,000	1,860,000
A01207	Washing Allowance				95,000	84,000	84,000
A01208	Dress Allowance				23,000	34,000	34,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
NX0018	POLICE STATION TALUKA NAUSHERO FEROZ				
A0120Q	Fixed Daily Allowance		4,478,000	4,057,000	4,057,000
A0120X	Ad - hoc Allowance - 2010		287,000		
A01210	Risk Allowance		3,417,000	3,108,000	3,108,000
A01217	Medical Allowance		1,406,000	1,259,000	1,259,000
A0121T	Adhoc Relief Allowance 2013		604,000	509,000	509,000
A0122C	Adhoc Relief Allowance - 2015		447,000	370,000	370,000
A0122M	Adhoc Relief Allowance 2016		2,205,000	1,907,000	1,907,000
A0122Y	Ad-hoc Relief Allowance 2017			3,436,000	3,608,000
A01238	Charge Allowance		2,000		
A01260	Ration Allowance		975,000	871,000	871,000
A01270	Others		<u>2,026,000</u>	<u>28,000</u>	<u>3,047,000</u>
1	Other		2,026,000		3,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>441,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			395,000	
A03	TOTAL OPERATING EXPENSES		<u>3,249,000</u>	<u>1,414,000</u>	<u>3,463,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		57,000	57,000	60,000
A03205	Courier and Pilot Service		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas		10,000	10,000	11,000
A03303	Electricity		1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance		36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		805,000	805,000	805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0018	POLICE STATION TALUKA NAUSHERO FEROZ					
A039	TOTAL GENERAL			<u>502,000</u>	<u>502,000</u>	<u>526,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA NAUSHERO FEROZ				41,832,000	43,216,000	46,821,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
NX0019	POLICE STATION PADIDAN NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,690,000</u>	<u>20,154,000</u>	<u>21,506,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>9,771,000</u>	<u>10,936,000</u>	<u>10,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>96,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>354,000</u>	<u>96,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					96,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>9,417,000</u>	<u>10,840,000</u>	<u>10,513,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>9,340,000</u>	<u>10,747,000</u>	<u>10,420,000</u>
S053	SENIOR CLERK (BPS-14)					10,747,000	
S224	SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		5	5	1,734,000		1,935,000
H032	HEAD CONSTABLE (BPS-07)		3	3	382,000		426,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	254,000		284,000
C157	CONSTABLE (BPS-05)		25	25	4,997,000		5,575,000
C158	CONSTABLE DRIVERS (BPS-05)		5	5	1,555,000		1,734,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				77,000	93,000	93,000
A012	TOTAL ALLOWANCES				<u>9,919,000</u>	<u>9,218,000</u>	<u>10,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,873,000</u>	<u>8,967,000</u>	<u>10,568,000</u>
A01202	House Rent Allowance				557,000	456,000	456,000
A01203	Conveyance Allowance				1,063,000	918,000	918,000
A01207	Washing Allowance				50,000	44,000	44,000
A01208	Dress Allowance					3,000	3,000
A0120Q	Fixed Daily Allowance				2,302,000	1,958,000	1,958,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0019	POLICE STATION PADIDAN NAUSHERO FERROZ					
A0120X	Ad - hoc Allowance - 2010			271,000		
A01210	Risk Allowance			1,758,000	1,499,000	1,499,000
A01217	Medical Allowance			737,000	634,000	634,000
A0121T	Adhoc Relief Allowance 2013			337,000	261,000	261,000
A0122C	Adhoc Relief Allowance - 2015			207,000	180,000	180,000
A0122M	Adhoc Relief Allowance 2016			1,127,000	908,000	908,000
A0122Y	Ad-hoc Relief Allowance 2017				1,637,000	1,719,000
A01260	Ration Allowance			528,000	450,000	450,000
A01270	Others			<u>936,000</u>	<u>19,000</u>	<u>1,538,000</u>
1	Other			936,000		1,538,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>251,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				205,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0019	POLICE STATION PADIDAN NAUSHERO FEROZ					
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION PADIDAN NAUSHERO FEROZ				23,585,000	22,214,000	25,623,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0020	POLICE STATION MORO NAUSHERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,477,000</u>	<u>32,850,000</u>	<u>34,219,000</u>
A011	TOTAL PAY	61	61	<u>15,419,000</u>	<u>18,126,000</u>	<u>17,223,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>586,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>586,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				586,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	60	60	<u>15,065,000</u>	<u>17,540,000</u>	<u>16,849,000</u>
A01151	Total Basic Pay Other Staff	60	60	<u>14,995,000</u>	<u>17,421,000</u>	<u>16,730,000</u>
S053	SENIOR CLERK (BPS-14)				17,421,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	10	10	3,724,000		4,155,000
H032	HEAD CONSTABLE (BPS-07)	3	3	382,000		426,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	35	35	8,931,000		9,964,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	874,000		975,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			70,000	119,000	119,000
A012	TOTAL ALLOWANCES			<u>15,058,000</u>	<u>14,724,000</u>	<u>16,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,012,000</u>	<u>14,410,000</u>	<u>16,945,000</u>
A01202	House Rent Allowance			837,000	733,000	733,000
A01203	Conveyance Allowance			1,597,000	1,429,000	1,429,000
A01207	Washing Allowance			76,000	66,000	66,000
A01208	Dress Allowance			17,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0020	POLICE STATION MORO NAUSHERO FEROZ					
A0120Q	Fixed Daily Allowance			3,522,000	3,103,000	3,103,000
A0120X	Ad - hoc Allowance - 2010			58,000		
A01210	Risk Allowance			2,727,000	2,421,000	2,421,000
A01217	Medical Allowance			1,098,000	965,000	965,000
A0121T	Adhoc Relief Allowance 2013			507,000	452,000	452,000
A0122C	Adhoc Relief Allowance - 2015			337,000	299,000	299,000
A0122M	Adhoc Relief Allowance 2016			1,839,000	1,498,000	1,498,000
A0122Y	Ad-hoc Relief Allowance 2017				2,710,000	2,846,000
A01238	Charge Allowance			2,000		
A01260	Ration Allowance			779,000	683,000	683,000
A01270	Others			<u>1,616,000</u>	<u>36,000</u>	<u>2,435,000</u>
1	Other			1,616,000		2,435,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>314,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				268,000	
A03	TOTAL OPERATING EXPENSES			<u>3,344,000</u>	<u>3,344,000</u>	<u>3,447,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,402,000</u>	<u>1,402,000</u>	<u>1,473,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			1,392,000	1,392,000	1,462,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0020	POLICE STATION MORO NAUSHERO FEROZ					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MORO NAUSHERO FEROZ				33,929,000	36,302,000	37,779,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0021	POLICE STATION KANDIARO NAUSHERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,164,000</u>	<u>35,791,000</u>	<u>35,622,000</u>
A011	TOTAL PAY	68	68	<u>15,456,000</u>	<u>19,715,000</u>	<u>17,344,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	67	67	<u>15,102,000</u>	<u>19,361,000</u>	<u>16,970,000</u>
A01151	Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>15,046,000</u>	<u>19,178,000</u>	<u>16,787,000</u>
S053	SENIOR CLERK (BPS-14)				19,178,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	7	7	2,783,000		3,105,000
H032	HEAD CONSTABLE (BPS-07)	3	3	382,000		426,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	45	45	9,448,000		10,541,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,349,000		1,505,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			56,000	183,000	183,000
A012	TOTAL ALLOWANCES			<u>14,708,000</u>	<u>16,076,000</u>	<u>18,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,662,000</u>	<u>15,677,000</u>	<u>18,227,000</u>
A01202	House Rent Allowance			815,000	810,000	810,000
A01203	Conveyance Allowance			1,584,000	1,558,000	1,558,000
A01207	Washing Allowance			76,000	75,000	75,000
A01208	Dress Allowance			7,000	6,000	6,000
A0120Q	Fixed Daily Allowance			3,470,000	3,418,000	3,418,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0021	POLICE STATION KANDIARO NAUSHERO FEROZ					
A0120X	Ad - hoc Allowance - 2010			99,000		
A01210	Risk Allowance			2,667,000	2,615,000	2,615,000
A01217	Medical Allowance			1,095,000	1,075,000	1,075,000
A0121T	Adhoc Relief Allowance 2013			479,000	477,000	477,000
A0122C	Adhoc Relief Allowance - 2015			323,000	318,000	318,000
A0122M	Adhoc Relief Allowance 2016			1,767,000	1,605,000	1,605,000
A0122Y	Ad-hoc Relief Allowance 2017				2,898,000	3,043,000
A01242	Consolidation Travelling Allowance			8,000		
A01260	Ration Allowance			785,000	780,000	780,000
A01264	Technical Allowance				4,000	4,000
A01270	Others			<u>1,487,000</u>	<u>38,000</u>	<u>2,443,000</u>
1	Other			1,487,000		2,443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>399,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				353,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
NX0021	POLICE STATION KANDIARO NAUSHERO FEROZ					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION KANDIARO NAUSHERO FEROZ				34,059,000	37,851,000	39,739,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SB0018	SSP DISTRICT BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,403,183,000</u>	<u>1,690,260,327</u>	<u>1,669,306,500</u>
A011	TOTAL PAY		<u>3447</u>	<u>3390</u>	<u>658,104,000</u>	<u>769,926,000</u>	<u>731,443,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>19,415,000</u>	<u>25,160,000</u>	<u>20,525,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>19,294,000</u>	<u>25,039,000</u>	<u>20,404,000</u>
S512	SSP (BPS-19)	1	1	885,000			936,000
S513	SP (BPS-18)	1	1	745,000			788,000
D166	DSP (BPS-17)	10	10	5,993,000			6,338,000
M069	MEDICAL OFFICER (BPS-17)	1	1	329,000			348,000
P019	PDSP (BPS-17)	1	1	329,000			348,000
S236	SUPERINTENDENT (BPS-17)	1	1	258,000			273,000
A119	ASSISTANT (BPS-16)	3	3	618,000	25,039,000		654,000
I022	INSPECTOR (BPS-16)	17	17	8,847,000			9,355,000
P129	PROSECUTING INSPECTOR (BPS-16)	5	5	1,290,000			1,364,000
A01102	Personal pay			1,000	1,000		1,000
A01103	Special pay			120,000	120,000		120,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3407</u>	<u>3350</u>	<u>638,689,000</u>	<u>744,766,000</u>	<u>710,918,500</u>
A01151	Total Basic Pay Other Staff		<u>3407</u>	<u>3350</u>	<u>638,210,000</u>	<u>744,056,000</u>	<u>710,214,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)	1	1	206,000			230,000
S053	SENIOR CLERK (BPS-14)	4	4	1,597,000	744,056,000		1,782,000
S181	STENOGRAPHER (BPS-14)	1	1	174,000			194,000
S224	SUB INSPECTOR (BPS-14)	49	47	42,130,000			45,282,000
P026	PESH IMAM (BPS-12)	1	1	174,000			194,000
J014	JR CLERK (BPS-11)	12	12	1,654,000			1,845,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	91	91	50,500,000			56,341,000
A463	ASI (MTO) (BPS-09)	1	1	713,000			795,000
H032	HEAD CONSTABLE (BPS-07)	216	212	87,967,000			98,141,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SB0018	SSP DISTRICT BENAZIRABAD						
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	2,474,000		2,760,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	690,000		770,000
C157	CONSTABLE	(BPS-05)	2807	2757	387,422,000		432,231,000
C158	CONSTABLE DRIVERS	(BPS-05)	190	190	54,420,000		60,715,000
M098	MID WIFE	(BPS-05)	1	1	112,000		124,000
C019	CARPAINTER	(BPS-04)	1	1	104,000		116,000
M043	MASSON	(BPS-04)	2	2	207,000		231,000
T002	TAILOR	(BPS-04)	1	1	104,000		116,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
C123	COBBLER	(BPS-01)	1	1	84,000		94,000
M022	MALI	(BPS-01)	1	1	84,000		94,000
N003	NAIB QASID	(BPS-01)	5	5	3,818,000		4,260,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,970,000		3,314,000
W015	WATER CARRIER	(BPS-01)	5	5	423,000		472,000
A01152	Personal pay				479,000	704,000	704,000
A01156	Total Pay of contract staff					<u>6,000</u>	
S053	SENIOR CLERK	(BPS-14)				6,000	
A012	TOTAL ALLOWANCES				<u>745,079,000</u>	<u>920,334,327</u>	<u>937,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>743,333,000</u>	<u>890,224,000</u>	<u>935,949,000</u>
A01202	House Rent Allowance				46,078,000	49,712,000	49,712,000
A01203	Conveyance Allowance				95,706,000	97,391,000	97,391,000
A01207	Washing Allowance				4,132,000	4,937,000	4,937,000
A01208	Dress Allowance				547,000	512,000	512,000
A0120D	Integrated Allowance				25,000	19,000	19,000
A0120N	Special allowances @ 20% of basic pay for Secretar				120,000		120,000
A0120Q	Fixed Daily Allowance				186,341,000	183,640,000	183,640,000
A0120X	Ad - hoc Allowance - 2010				7,791,000		
A01210	Risk Allowance				141,313,000	159,830,000	159,830,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0018	SSP DISTRICT BENAZIRABAD					
A01217	Medical Allowance			58,658,000	67,279,000	67,279,000
A0121B	Health Professional Allowance				164,000	164,000
A0121T	Adhoc Relief Allowance 2013			18,972,000	16,657,000	16,657,000
A01225	Instruction Allowance			249,000	374,000	374,000
A0122C	Adhoc Relief Allowance - 2015			13,980,000	13,099,000	13,099,000
A0122M	Adhoc Relief Allowance 2016			69,926,000	58,520,000	58,520,000
A0122Y	Ad-hoc Relief Allowance 2017				106,803,000	112,143,000
A01236	Deputation Allowance				75,000	
A01239	Special Allowance			547,000	655,000	655,000
A01242	Consolidation Travelling Allowance			2,159,000	16,540,000	16,540,000
A01244	Adhoc Relief				3,713,000	
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance				44,000	44,000
A01257	RC Allowance			27,000	25,000	
A01260	Ration Allowance			42,761,000	49,768,000	49,768,000
A01261	Constabulary Allowance for Police Personnel			1,922,000	31,000	31,000
A01264	Technical Allowance			415,000	213,000	213,000
A01270	Others			<u>51,660,000</u>	<u>60,219,000</u>	<u>104,297,000</u>
1	Other			51,660,000		104,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,746,000</u>	<u>30,110,327</u>	<u>1,914,000</u>
A01274	Medical Charges			341,000	1,169,327	375,000
A01289	Teaching Allowance			13,000	9,000	8,000
A01299	Others			<u>1,392,000</u>	<u>28,932,000</u>	<u>1,531,000</u>
1	Others			1,392,000		1,531,000
A03	TOTAL OPERATING EXPENSES			<u>104,508,000</u>	<u>56,988,000</u>	<u>109,824,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,768,000</u>	<u>1,768,000</u>	<u>1,856,000</u>
A03201	Postage and Telegraph			45,000	45,000	47,000
A03202	Telephone and Trunk call			1,717,000	1,717,000	1,803,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>49,103,000</u>	<u>2,006,000</u>	<u>53,935,000</u>
A03301	Gas			191,000	191,000	201,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0018	SSP DISTRICT BENAZIRABAD					
A03302	Water			1,392,000	1,392,000	1,462,000
A03303	Electricity			47,520,000		52,272,000
A03370	Others				423,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>45,880,000</u>	<u>45,457,000</u>	<u>45,916,000</u>
A03805	Travelling Allowance			1,680,000	1,680,000	1,716,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			44,200,000	43,777,000	44,200,000
A039	TOTAL GENERAL			<u>7,757,000</u>	<u>7,757,000</u>	<u>8,117,000</u>
A03901	Stationery			276,000	276,000	278,000
A03902	Printing and Publication			165,000	165,000	166,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			198,000	198,000	208,000
A03953	Investigation Cost			5,400,000	5,400,000	5,670,000
A03963	Feeding Diet Food Charges			1,500,000	1,500,000	1,575,000
A03970	Others			<u>211,000</u>	<u>211,000</u>	<u>213,000</u>
1	Others			211,000		213,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,450,000</u>	<u>8,550,000</u>	<u>3,623,000</u>
A130	TOTAL TRANSPORT			<u>3,080,000</u>	<u>3,080,000</u>	<u>3,234,000</u>
A13001	Transport			3,080,000	3,080,000	3,234,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13101	Machinery and Equipment			170,000	170,000	179,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
SB0018	SSP DISTRICT BENAZIRABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture		200,000	200,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>5,100,000</u>	
A13301	Office Buildings			<u>5,100,000</u>	
1	Office Buildings			5,100,000	
SSP DISTRICT BENAZIRABAD			1,511,291,000	1,755,948,327	1,782,911,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0019	POLICE STATION B-SECTION BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,762,000</u>	<u>45,714,000</u>	<u>47,568,000</u>
A011	TOTAL PAY	95	95	<u>20,517,000</u>	<u>23,876,000</u>	<u>22,879,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>860,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>860,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				860,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>20,163,000</u>	<u>23,016,000</u>	<u>22,505,000</u>
A01151	Total Basic Pay Other Staff	94	94	<u>20,119,000</u>	<u>22,957,000</u>	<u>22,446,000</u>
S053	SENIOR CLERK (BPS-14)				22,957,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,159,000		1,293,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,450,000		3,849,000
C157	CONSTABLE (BPS-05)	70	70	14,317,000		15,973,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	781,000		871,000
A01152	Personal pay			44,000	59,000	59,000
A012	TOTAL ALLOWANCES			<u>23,245,000</u>	<u>21,838,000</u>	<u>24,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,203,000</u>	<u>21,228,000</u>	<u>24,643,000</u>
A01202	House Rent Allowance			1,377,000	1,136,000	1,136,000
A01203	Conveyance Allowance			2,625,000	2,228,000	2,228,000
A01207	Washing Allowance			126,000	108,000	108,000
A01208	Dress Allowance			17,000	21,000	21,000
A0120Q	Fixed Daily Allowance			5,778,000	4,898,000	4,898,000
A0120X	Ad - hoc Allowance - 2010			481,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0019	POLICE STATION B-SECTION BENAZIRABAD					
A01210	Risk Allowance			4,068,000	3,748,000	3,748,000
A01217	Medical Allowance			1,833,000	1,569,000	1,569,000
A0121T	Adhoc Relief Allowance 2013			655,000	560,000	560,000
A0122C	Adhoc Relief Allowance - 2015			462,000	381,000	381,000
A0122M	Adhoc Relief Allowance 2016			2,495,000	1,927,000	1,927,000
A0122Y	Ad-hoc Relief Allowance 2017				3,509,000	3,684,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			4,000	24,000	24,000
A01260	Ration Allowance			1,273,000	1,086,000	1,086,000
A01264	Technical Allowance			29,000	22,000	22,000
A01270	Others			<u>1,976,000</u>	<u>7,000</u>	<u>3,247,000</u>
1	Other			1,976,000		3,247,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>610,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				568,000	
A03	TOTAL OPERATING EXPENSES			<u>1,364,000</u>	<u>1,248,000</u>	<u>1,406,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>170,000</u>	<u>54,000</u>	<u>184,000</u>
A03301	Gas			6,000	6,000	6,000
A03302	Water			48,000	48,000	50,000
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0019	POLICE STATION B-SECTION BENAZIRABAD					
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION B-SECTION BENAZIRABAD				45,248,000	47,084,000	49,102,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0020	POLICE STATION AIRPORT BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,454,000</u>	<u>41,869,000</u>	<u>43,122,000</u>
A011	TOTAL PAY	95	95	<u>17,806,000</u>	<u>21,020,000</u>	<u>19,831,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>454,000</u>	<u>454,000</u>	<u>480,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>454,000</u>	<u>454,000</u>	<u>480,000</u>
A119	ASSISTANT (BPS-16)				454,000	
I022	INSPECTOR (BPS-16)	1	1	454,000		480,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>17,352,000</u>	<u>20,566,000</u>	<u>19,351,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>17,286,000</u>	<u>20,500,000</u>	<u>19,285,000</u>
S053	SENIOR CLERK (BPS-14)				20,500,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,056,000		1,178,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,678,000		4,103,000
C157	CONSTABLE (BPS-05)	70	70	11,359,000		12,673,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	781,000		871,000
A01152	Personal pay			66,000	66,000	66,000
A012	TOTAL ALLOWANCES			<u>21,648,000</u>	<u>20,849,000</u>	<u>23,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,606,000</u>	<u>20,280,000</u>	<u>23,245,000</u>
A01202	House Rent Allowance			1,211,000	1,061,000	1,061,000
A01203	Conveyance Allowance			2,471,000	2,175,000	2,175,000
A01207	Washing Allowance			122,000	108,000	108,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,563,000	4,869,000	4,869,000
A0120X	Ad - hoc Allowance - 2010			180,000		
A01210	Risk Allowance			4,218,000	3,817,000	3,817,000
A01217	Medical Allowance			1,777,000	1,539,000	1,539,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0020	POLICE STATION AIRPORT BENAZIRABAD					
A0121T	Adhoc Relief Allowance 2013			564,000	478,000	478,000
A0122C	Adhoc Relief Allowance - 2015			386,000	335,000	335,000
A0122M	Adhoc Relief Allowance 2016			2,087,000	1,688,000	1,688,000
A0122Y	Ad-hoc Relief Allowance 2017				3,036,000	3,188,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			4,000	13,000	13,000
A01253	Science Teaching Allowance				1,000	
A01260	Ration Allowance			1,255,000	1,116,000	1,116,000
A01264	Technical Allowance			34,000	25,000	25,000
A01270	Others			<u>1,713,000</u>		<u>2,814,000</u>
1	Other			1,713,000		2,814,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>569,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				527,000	
A03	TOTAL OPERATING EXPENSES			<u>1,364,000</u>	<u>1,248,000</u>	<u>1,406,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>170,000</u>	<u>54,000</u>	<u>184,000</u>
A03301	Gas			6,000	6,000	6,000
A03302	Water			48,000	48,000	50,000
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

891

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0020	POLICE STATION AIRPORT BENAZIRABAD					
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION AIRPORT BENAZIRABAD				40,940,000	43,239,000	44,656,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0021	POLICE STATION BALOOJA QUBA BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,349,000</u>	<u>39,598,000</u>	<u>40,796,000</u>
A011	TOTAL PAY	95	95	<u>17,034,000</u>	<u>18,237,000</u>	<u>18,971,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>591,000</u>	<u>586,000</u>	<u>625,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>591,000</u>	<u>586,000</u>	<u>625,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				586,000	
I022	INSPECTOR (BPS-16)	1	1	591,000		625,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>16,443,000</u>	<u>17,651,000</u>	<u>18,346,000</u>
A01151	Total Basic Pay Other Staff	94	94	<u>16,443,000</u>	<u>17,651,000</u>	<u>18,346,000</u>
S053	SENIOR CLERK (BPS-14)				17,651,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	903,000		1,008,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,880,000		3,214,000
C157	CONSTABLE (BPS-05)	70	70	11,467,000		12,793,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	781,000		871,000
A012	TOTAL ALLOWANCES			<u>21,315,000</u>	<u>21,361,000</u>	<u>21,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,273,000</u>	<u>20,787,000</u>	<u>21,779,000</u>
A01202	House Rent Allowance			1,260,000	1,074,000	1,074,000
A01203	Conveyance Allowance			2,436,000	2,073,000	2,073,000
A01207	Washing Allowance			120,000	106,000	106,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,413,000	4,523,000	4,523,000
A0120X	Ad - hoc Allowance - 2010			204,000		
A01210	Risk Allowance			4,205,000	3,774,000	3,774,000
A01217	Medical Allowance			1,726,000	1,455,000	1,455,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0021	POLICE STATION BALOOJA QUBA BENAZIRABAD					
A0121T	Adhoc Relief Allowance 2013			515,000	426,000	426,000
A0122C	Adhoc Relief Allowance - 2015			354,000	315,000	315,000
A0122M	Adhoc Relief Allowance 2016			1,936,000	1,450,000	1,450,000
A0122Y	Ad-hoc Relief Allowance 2017				2,608,000	2,738,000
A01239	Special Allowance			4,000	7,000	7,000
A01242	Consolidation Travelling Allowance			26,000	43,000	43,000
A01260	Ration Allowance			1,226,000	1,055,000	1,055,000
A01264	Technical Allowance			36,000	23,000	23,000
A01270	Others			<u>1,795,000</u>	<u>1,840,000</u>	<u>2,702,000</u>
1	Other			1,795,000		2,702,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>574,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				532,000	
A03	TOTAL OPERATING EXPENSES			<u>1,364,000</u>	<u>1,248,000</u>	<u>1,406,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>170,000</u>	<u>54,000</u>	<u>184,000</u>
A03301	Gas			6,000	6,000	6,000
A03302	Water			48,000	48,000	50,000
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0021	POLICE STATION BALOOJA QUBA BENAZIRABAD					
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION BALOOJA QUBA BENAZIRABAD				39,835,000	40,968,000	42,330,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0022	POLICE STATION SAKRAND BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,844,000</u>	<u>52,534,000</u>	<u>53,222,000</u>
A011	TOTAL PAY	112	112	<u>22,800,000</u>	<u>25,747,000</u>	<u>25,425,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	111	111	<u>22,446,000</u>	<u>25,393,000</u>	<u>25,051,000</u>
A01151	Total Basic Pay Other Staff	<u>111</u>	<u>111</u>	<u>22,446,000</u>	<u>25,385,000</u>	<u>25,043,000</u>
S053	SENIOR CLERK (BPS-14)				25,385,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	7	7	2,124,000		2,370,000
H032	HEAD CONSTABLE (BPS-07)	7	7	890,000		993,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	80	80	13,976,000		15,593,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	4,372,000		4,877,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay				8,000	8,000
A012	TOTAL ALLOWANCES			<u>26,044,000</u>	<u>26,787,000</u>	<u>27,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,998,000</u>	<u>26,149,000</u>	<u>27,746,000</u>
A01202	House Rent Allowance			1,528,000	1,319,000	1,319,000
A01203	Conveyance Allowance			2,963,000	2,526,000	2,526,000
A01207	Washing Allowance			143,000	125,000	125,000
A01208	Dress Allowance			17,000	6,000	6,000
A0120Q	Fixed Daily Allowance			6,425,000	5,552,000	5,552,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0022	POLICE STATION SAKRAND BENAZIRABAD					
A0120X	Ad - hoc Allowance - 2010			141,000		
A01210	Risk Allowance			4,969,000	4,395,000	4,395,000
A01217	Medical Allowance			2,082,000	1,776,000	1,776,000
A0121T	Adhoc Relief Allowance 2013			714,000	610,000	610,000
A0122C	Adhoc Relief Allowance - 2015			499,000	418,000	418,000
A0122M	Adhoc Relief Allowance 2016			2,679,000	2,085,000	2,085,000
A0122Y	Ad-hoc Relief Allowance 2017				3,781,000	3,970,000
A01239	Special Allowance			34,000	8,000	8,000
A01242	Consolidation Travelling Allowance			100,000	22,000	22,000
A01260	Ration Allowance			1,484,000	1,301,000	1,301,000
A01261	Constabulary Allowance for Police Personnel			7,000	6,000	6,000
A01264	Technical Allowance			12,000	10,000	10,000
A01270	Others			<u>2,201,000</u>	<u>2,209,000</u>	<u>3,617,000</u>
1	Other			2,201,000		3,617,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>638,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				592,000	
A03	TOTAL OPERATING EXPENSES			<u>2,101,000</u>	<u>1,985,000</u>	<u>2,147,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>172,000</u>	<u>56,000</u>	<u>186,000</u>
A03301	Gas			8,000	8,000	8,000
A03302	Water			48,000	48,000	50,000
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SB0022	POLICE STATION SAKRAND BENAZIRABAD						
A03807	P.O.L Charges A.planes			1,150,000	1,150,000	1,150,000	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>	
A03901	Stationery			147,000	147,000	148,000	
A03902	Printing and Publication			67,000	67,000	70,000	
A03953	Investigation Cost			456,000	456,000	479,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment			16,000	16,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION SAKRAND BENAZIRABAD					51,053,000	54,627,000	55,482,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0023	POLICE STATION KAZI AHMED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,564,000</u>	<u>59,947,000</u>	<u>61,048,000</u>
A011	TOTAL PAY	118	118	<u>26,901,000</u>	<u>30,173,000</u>	<u>29,991,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>510,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>510,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				510,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	117	117	<u>26,547,000</u>	<u>29,663,000</u>	<u>29,617,000</u>
A01151	Total Basic Pay Other Staff	117	117	<u>26,547,000</u>	<u>29,663,000</u>	<u>29,617,000</u>
S053	SENIOR CLERK (BPS-14)				29,663,000	
S224	SUB INSPECTOR (BPS-14)	2	2	868,000		968,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	8	8	2,282,000		2,546,000
H032	HEAD CONSTABLE (BPS-07)	8	8	2,158,000		2,408,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	747,000		833,000
C157	CONSTABLE (BPS-05)	85	85	16,893,000		18,847,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,387,000		3,779,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A012	TOTAL ALLOWANCES			<u>27,663,000</u>	<u>29,774,000</u>	<u>31,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,617,000</u>	<u>29,120,000</u>	<u>31,006,000</u>
A01202	House Rent Allowance			1,566,000	1,377,000	1,377,000
A01203	Conveyance Allowance			3,044,000	2,732,000	2,732,000
A01207	Washing Allowance			149,000	130,000	130,000
A01208	Dress Allowance			18,000	22,000	22,000
A0120Q	Fixed Daily Allowance			6,655,000	6,018,000	6,018,000
A0120X	Ad - hoc Allowance - 2010			179,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0023	POLICE STATION KAZI AHMED BENAZIRABAD					
A01210	Risk Allowance			5,132,000	4,678,000	4,678,000
A01217	Medical Allowance			2,165,000	1,881,000	1,881,000
A0121T	Adhoc Relief Allowance 2013			835,000	731,000	731,000
A0122C	Adhoc Relief Allowance - 2015			569,000	498,000	498,000
A0122M	Adhoc Relief Allowance 2016			3,105,000	2,473,000	2,473,000
A0122Y	Ad-hoc Relief Allowance 2017				4,502,000	4,727,000
A01239	Special Allowance			8,000	8,000	8,000
A01242	Consolidation Travelling Allowance				24,000	24,000
A01260	Ration Allowance			1,560,000	1,407,000	1,407,000
A01264	Technical Allowance			36,000	33,000	33,000
A01270	Others			<u>2,596,000</u>	<u>2,606,000</u>	<u>4,267,000</u>
1	Other			2,596,000		4,267,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>654,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				608,000	
A03	TOTAL OPERATING EXPENSES			<u>2,101,000</u>	<u>1,985,000</u>	<u>2,147,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>172,000</u>	<u>56,000</u>	<u>186,000</u>
A03301	Gas			8,000	8,000	8,000
A03302	Water			48,000	48,000	50,000
A03303	Electricity			116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

900

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0023	POLICE STATION KAZI AHMED BENAZIRABAD					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION KAZI AHMED BENAZIRABAD				56,773,000	62,040,000	63,308,000

901

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0024	POLICE STATION TALUKA BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,246,000</u>	<u>52,291,000</u>	<u>52,942,000</u>
A011	TOTAL PAY	109	109	<u>23,037,000</u>	<u>26,070,000</u>	<u>25,691,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>1,206,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>1,206,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				1,206,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	108	108	<u>22,683,000</u>	<u>24,864,000</u>	<u>25,317,000</u>
A01151	Total Basic Pay Other Staff	108	108	<u>22,679,000</u>	<u>24,849,000</u>	<u>25,302,000</u>
S053	SENIOR CLERK (BPS-14)				24,849,000	
S224	SUB INSPECTOR (BPS-14)	2	2	1,262,000		1,408,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	7	7	2,140,000		2,387,000
H032	HEAD CONSTABLE (BPS-07)	5	5	636,000		710,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	80	80	15,059,000		16,801,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,116,000		3,476,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			4,000	15,000	15,000
A012	TOTAL ALLOWANCES			<u>25,209,000</u>	<u>26,221,000</u>	<u>27,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,163,000</u>	<u>25,598,000</u>	<u>27,200,000</u>
A01202	House Rent Allowance			1,424,000	1,214,000	1,214,000
A01203	Conveyance Allowance			2,804,000	2,453,000	2,453,000
A01207	Washing Allowance			138,000	117,000	117,000
A01208	Dress Allowance			14,000	30,000	30,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
SB0024	POLICE STATION TALUKA BENAZIRABAD				
A0120Q	Fixed Daily Allowance		6,240,000	5,362,000	5,362,000
A0120X	Ad - hoc Allowance - 2010		692,000		
A01210	Risk Allowance		4,183,000	4,163,000	4,163,000
A01217	Medical Allowance		1,989,000	1,685,000	1,685,000
A0121T	Adhoc Relief Allowance 2013		737,000	619,000	619,000
A0122C	Adhoc Relief Allowance - 2015		502,000	426,000	426,000
A0122M	Adhoc Relief Allowance 2016		2,738,000	2,139,000	2,139,000
A0122Y	Ad-hoc Relief Allowance 2017			3,873,000	4,067,000
A01239	Special Allowance		4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			15,000	15,000
A01260	Ration Allowance		1,447,000	1,230,000	1,230,000
A01261	Constabulary Allowance for Police Personnel		7,000	7,000	7,000
A01264	Technical Allowance		21,000	15,000	15,000
A01270	Others		<u>2,223,000</u>	<u>2,246,000</u>	<u>3,654,000</u>
1	Other		2,223,000		3,654,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>623,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			577,000	
A03	TOTAL OPERATING EXPENSES		<u>2,101,000</u>	<u>1,985,000</u>	<u>2,147,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		56,000	56,000	59,000
A03205	Courier and Pilot Service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>172,000</u>	<u>56,000</u>	<u>186,000</u>
A03301	Gas		8,000	8,000	8,000
A03302	Water		48,000	48,000	50,000
A03303	Electricity		116,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0024	POLICE STATION TALUKA BENAZIRABAD					
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA BENAZIRABAD				50,455,000	54,384,000	55,202,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SB0027	POLICE STATION SECTION-A BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,032,000</u>	<u>59,935,000</u>	<u>61,467,000</u>
A011	TOTAL PAY		<u>129</u>	<u>129</u>	<u>27,866,000</u>	<u>30,528,000</u>	<u>31,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>806,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>806,000</u>	<u>852,000</u>
D166	DSP (BPS-17)		1	1	475,000		502,000
A119	ASSISTANT (BPS-16)					806,000	
I022	INSPECTOR (BPS-16)		1	1	331,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>127</u>	<u>127</u>	<u>27,060,000</u>	<u>29,722,000</u>	<u>30,223,000</u>
A01151	Total Basic Pay Other Staff		<u>127</u>	<u>127</u>	<u>27,051,000</u>	<u>29,680,000</u>	<u>30,181,000</u>
S053	SENIOR CLERK (BPS-14)					29,680,000	
S224	SUB INSPECTOR (BPS-14)		2	2	412,000		460,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		8	8	2,451,000		2,735,000
H032	HEAD CONSTABLE (BPS-07)		12	12	4,308,000		4,807,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	382,000		426,000
C157	CONSTABLE (BPS-05)		90	90	16,103,000		17,966,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	3,183,000		3,551,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				9,000	42,000	42,000
A012	TOTAL ALLOWANCES				<u>30,166,000</u>	<u>29,407,000</u>	<u>30,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,120,000</u>	<u>28,389,000</u>	<u>30,341,000</u>
A01202	House Rent Allowance				1,548,000	1,282,000	1,282,000
A01203	Conveyance Allowance				3,201,000	2,658,000	2,658,000
A01207	Washing Allowance				159,000	131,000	131,000
A01208	Dress Allowance				7,000	7,000	7,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SB0027	POLICE STATION SECTION-A BENAZIRABAD					
A0120Q	Fixed Daily Allowance			7,089,000	5,863,000	5,863,000
A0120X	Ad - hoc Allowance - 2010			3,533,000		
A01210	Risk Allowance			3,264,000	4,322,000	4,322,000
A01217	Medical Allowance			2,282,000	1,920,000	1,920,000
A0121T	Adhoc Relief Allowance 2013			880,000	730,000	730,000
A0122C	Adhoc Relief Allowance - 2015			590,000	484,000	484,000
A0122M	Adhoc Relief Allowance 2016			3,221,000	2,440,000	2,440,000
A0122Y	Ad-hoc Relief Allowance 2017				4,451,000	4,674,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			1,000	24,000	24,000
A01260	Ration Allowance			1,630,000	1,363,000	1,363,000
A01264	Technical Allowance			21,000	20,000	20,000
A01270	Others			<u>2,690,000</u>	<u>2,690,000</u>	<u>4,419,000</u>
1	Other			2,690,000		4,419,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>1,018,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	345,000	51,000
A01299	Others				673,000	
A03	TOTAL OPERATING EXPENSES			<u>2,196,000</u>	<u>1,481,000</u>	<u>2,301,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>773,000</u>	<u>58,000</u>	<u>848,000</u>
A03301	Gas			10,000	10,000	11,000
A03302	Water			48,000	48,000	50,000
A03303	Electricity			715,000		787,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SB0027	POLICE STATION SECTION-A BENAZIRABAD						
A03807	P.O.L Charges A.planes			805,000	805,000	805,000	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			<u>519,000</u>	<u>519,000</u>	<u>544,000</u>	
A03901	Stationery			33,000	33,000	34,000	
A03902	Printing and Publication			15,000	15,000	16,000	
A03953	Investigation Cost			456,000	456,000	479,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>	
A13101	Machinery and Equipment			17,000	17,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION SECTION-A BENAZIRABAD					60,337,000	61,525,000	63,882,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SL0005	SP DISTRICT SAJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>316,063,000</u>	<u>332,992,000</u>	<u>368,083,500</u>
A011	TOTAL PAY		<u>904</u>	<u>923</u>	<u>158,181,000</u>	<u>159,249,000</u>	<u>179,050,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>27</u>	<u>8,889,000</u>	<u>6,081,000</u>	<u>9,627,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>8,889,000</u>	<u>6,081,000</u>	<u>9,627,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	1,190,000		1,258,000
A118	ASP / DSP	(BPS-17)	5	5	1,536,000		1,624,000
D166	DSP	(BPS-17)	1	1	195,000		206,000
S236	SUPERINTENDENT	(BPS-17)	1	1	127,000		134,000
A119	ASSISTANT	(BPS-16)	4	4	962,000	6,081,000	1,017,000
I022	INSPECTOR	(BPS-16)	9	10	3,687,000		4,127,000
P129	PROSECUTING INSPECTOR	(BPS-16)	5	5	1,192,000		1,261,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>878</u>	<u>896</u>	<u>149,292,000</u>	<u>153,168,000</u>	<u>169,423,500</u>
A01151	Total Basic Pay Other Staff		<u>878</u>	<u>896</u>	<u>149,211,000</u>	<u>153,052,000</u>	<u>169,307,500</u>
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	4	4	415,000		463,000
S053	SENIOR CLERK	(BPS-14)	5	5	404,000	153,052,000	450,000
S181	STENOGRAPHER	(BPS-14)	1	1	347,000		387,000
S224	SUB INSPECTOR	(BPS-14)	41	43	9,917,000		11,449,000
J014	JR CLERK	(BPS-11)	8	8	1,094,000		1,221,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	75	78	17,112,000		19,523,000
H032	HEAD CONSTABLE	(BPS-07)	103	107	21,476,000		24,752,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	10	10	763,000		851,000
C157	CONSTABLE	(BPS-05)	532	542	84,100,000		95,147,000
C158	CONSTABLE DRIVERS	(BPS-05)	78	78	12,112,000		13,513,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
N003	NAIB QASID	(BPS-01)	4	4	260,000		290,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SL0005	SP DISTRICT SAJAWAL						
S008	SANITARY WORKER	(BPS-01)	10	10	703,000		785,000
W015	WATER CARRIER	(BPS-01)	5	5	325,000		363,000
A01152	Personal pay				81,000	116,000	116,000
A012	TOTAL ALLOWANCES				<u>157,882,000</u>	<u>173,743,000</u>	<u>189,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>157,655,000</u>	<u>169,811,000</u>	<u>188,783,000</u>
A01202	House Rent Allowance				10,612,000	9,350,000	9,690,000
A01203	Conveyance Allowance				18,629,000	17,656,000	18,232,000
A01207	Washing Allowance				918,000	818,000	918,000
A01208	Dress Allowance				225,000	143,000	161,000
A0120Q	Fixed Daily Allowance				38,741,000	34,923,000	35,930,000
A0120X	Ad - hoc Allowance - 2010				1,078,000		
A01210	Risk Allowance				30,135,000	28,331,000	29,115,000
A01217	Medical Allowance				12,214,000	12,033,000	12,361,000
A0121T	Adhoc Relief Allowance 2013				3,783,000	3,405,000	3,669,000
A01225	Instruction Allowance				260,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				3,234,000	3,093,000	3,357,000
A0122M	Adhoc Relief Allowance 2016				14,079,000	12,341,000	13,469,000
A0122Y	Ad-hoc Relief Allowance 2017					22,699,000	25,568,000
A01239	Special Allowance				44,000	64,000	64,000
A01242	Consolidation Travelling Allowance				666,000	2,073,000	2,073,000
A01260	Ration Allowance				8,588,000	8,185,000	8,461,000
A01261	Constabulary Allowance for Police Personnel				354,000	354,000	546,000
A01264	Technical Allowance				246,000	51,000	51,000
A01270	Others				<u>13,849,000</u>	<u>14,253,000</u>	<u>25,079,000</u>
1	Other				13,849,000		25,079,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>3,932,000</u>	<u>250,000</u>
A01274	Medical Charges				60,000	60,000	66,000
A01299	Others				<u>167,000</u>	<u>3,872,000</u>	<u>184,000</u>
1	Others				167,000		184,000
A03	TOTAL OPERATING EXPENSES				<u>27,600,000</u>	<u>24,878,000</u>	<u>28,152,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SL0005	SP DISTRICT SAJAWAL					
A032	TOTAL COMMUNICATIONS			<u>230,000</u>	<u>230,000</u>	<u>241,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			221,000	221,000	232,000
A033	TOTAL UTILITIES			<u>4,313,000</u>	<u>1,013,000</u>	<u>4,693,000</u>
A03301	Gas			167,000	167,000	175,000
A03302	Water			846,000	846,000	888,000
A03303	Electricity			3,300,000		3,630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,841,000</u>	<u>19,841,000</u>	<u>19,850,000</u>
A03805	Travelling Allowance			441,000	441,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,400,000	19,400,000	19,400,000
A039	TOTAL GENERAL			<u>3,216,000</u>	<u>3,794,000</u>	<u>3,368,000</u>
A03901	Stationery			104,000	104,000	105,000
A03902	Printing and Publication			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			80,000	80,000	84,000
A03953	Investigation Cost			2,100,000	2,100,000	2,205,000
A03963	Feeding Diet Food Charges			800,000	1,378,000	840,000
A03970	Others			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
1	Others			87,000		87,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,620,000</u>	<u>3,620,000</u>	<u>1,702,000</u>
A130	TOTAL TRANSPORT			<u>1,320,000</u>	<u>1,320,000</u>	<u>1,386,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SL0005	SP DISTRICT SAJAWAL					
A13001	Transport			1,320,000	1,320,000	1,386,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	150,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SP DISTRICT SAJAWAL				345,433,000	361,640,000	398,095,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SL0045	POLICE STATION TALUKA SAJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,685,000</u>	<u>27,502,000</u>	<u>34,546,000</u>
A011	TOTAL PAY	<u>95</u>	<u>95</u>	<u>15,468,000</u>	<u>12,272,000</u>	<u>17,238,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>94</u>	<u>94</u>	<u>15,114,000</u>	<u>11,918,000</u>	<u>16,864,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>15,114,000</u>	<u>11,918,000</u>	<u>16,864,000</u>
S053	SENIOR CLERK (BPS-14)				11,918,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,880,000		3,214,000
C157	CONSTABLE (BPS-05)	70	70	10,327,000		11,522,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	781,000		871,000
A012	TOTAL ALLOWANCES			<u>13,217,000</u>	<u>15,230,000</u>	<u>17,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,175,000</u>	<u>14,750,000</u>	<u>17,262,000</u>
A01202	House Rent Allowance			797,000	888,000	888,000
A01203	Conveyance Allowance			1,499,000	1,705,000	1,705,000
A01207	Washing Allowance			75,000	85,000	85,000
A01208	Dress Allowance			2,000	8,000	8,000
A0120Q	Fixed Daily Allowance			3,365,000	3,728,000	3,728,000
A01210	Risk Allowance			2,588,000	2,932,000	2,932,000
A01217	Medical Allowance			1,041,000	1,188,000	1,188,000
A0121T	Adhoc Relief Allowance 2013			290,000	279,000	279,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SL0045	POLICE STATION TALUKA SAJAWAL					
A0122C	Adhoc Relief Allowance - 2015			204,000	199,000	199,000
A0122M	Adhoc Relief Allowance 2016			965,000	979,000	979,000
A0122Y	Ad-hoc Relief Allowance 2017				1,776,000	1,865,000
A01242	Consolidation Travelling Allowance			56,000	53,000	53,000
A01260	Ration Allowance			784,000	891,000	891,000
A01264	Technical Allowance			16,000	8,000	8,000
A01270	Others			<u>1,493,000</u>	<u>31,000</u>	<u>2,454,000</u>
1	Other			1,493,000		2,454,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>480,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				438,000	
A03	TOTAL OPERATING EXPENSES			<u>1,884,000</u>	<u>1,224,000</u>	<u>1,979,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	TOTAL UTILITIES			<u>660,000</u>		<u>726,000</u>
A03303	Electricity			660,000		726,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SL0045	POLICE STATION TALUKA SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION TALUKA SAJAWAL				30,691,000	28,848,000	36,653,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SL0046	POLICE STATION JATI SAJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,079,000</u>	<u>15,038,000</u>	<u>26,707,000</u>
A011	TOTAL PAY	95	95	<u>15,479,000</u>	<u>7,898,000</u>	<u>17,249,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>15,125,000</u>	<u>7,544,000</u>	<u>16,875,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>15,114,000</u>	<u>7,533,000</u>	<u>16,864,000</u>
S053	SENIOR CLERK (BPS-14)				7,533,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,880,000		3,214,000
C157	CONSTABLE (BPS-05)	70	70	10,327,000		11,522,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	781,000		871,000
A01152	Personal pay			11,000	11,000	11,000
A012	TOTAL ALLOWANCES			<u>8,600,000</u>	<u>7,140,000</u>	<u>9,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,558,000</u>	<u>6,901,000</u>	<u>9,412,000</u>
A01202	House Rent Allowance			474,000	389,000	389,000
A01203	Conveyance Allowance			866,000	711,000	711,000
A01207	Washing Allowance			48,000	33,000	33,000
A01208	Dress Allowance			5,000	6,000	6,000
A0120Q	Fixed Daily Allowance			1,941,000	1,619,000	1,619,000
A01210	Risk Allowance			1,521,000	1,225,000	1,225,000
A01217	Medical Allowance			609,000	485,000	485,000
A0121T	Adhoc Relief Allowance 2013			213,000	165,000	165,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SL0046	POLICE STATION JATI SAJAWAL					
A0122C	Adhoc Relief Allowance - 2015			159,000	123,000	123,000
A0122M	Adhoc Relief Allowance 2016			729,000	626,000	626,000
A0122Y	Ad-hoc Relief Allowance 2017				1,130,000	1,187,000
A01242	Consolidation Travelling Allowance			9,000		
A01260	Ration Allowance			452,000	357,000	357,000
A01264	Technical Allowance			39,000	32,000	32,000
A01270	Others			<u>1,493,000</u>		<u>2,454,000</u>
1	Other			1,493,000		2,454,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>239,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				197,000	
A03	TOTAL OPERATING EXPENSES			<u>2,104,000</u>	<u>1,224,000</u>	<u>2,221,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	TOTAL UTILITIES			<u>880,000</u>		<u>968,000</u>
A03303	Electricity			880,000		968,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SL0046	POLICE STATION JATI SAJAWAL					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION JATI SAJAWAL				26,305,000	16,384,000	29,056,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SN0015	SSP DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>963,074,000</u>	<u>1,239,978,000</u>	<u>1,190,923,500</u>
A011	TOTAL PAY		<u>2667</u>	<u>2623</u>	<u>459,420,000</u>	<u>576,806,000</u>	<u>510,883,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>41</u>	<u>19,727,000</u>	<u>10,333,000</u>	<u>20,862,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>19,727,000</u>	<u>10,333,000</u>	<u>20,862,000</u>
S512	SSP	(BPS-19)	1	1	551,000		583,000
S513	SP	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	9	9	3,886,000		4,109,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	329,000		348,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	4	4	1,269,000	10,333,000	1,342,000
I022	INSPECTOR	(BPS-16)	12	12	6,893,000		7,289,000
P129	PROSECUTING INSPECTOR	(BPS-16)	11	11	5,801,000		6,135,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2626</u>	<u>2582</u>	<u>439,693,000</u>	<u>566,473,000</u>	<u>490,021,500</u>
A01151	Total Basic Pay Other Staff		<u>2626</u>	<u>2582</u>	<u>438,910,000</u>	<u>565,286,000</u>	<u>488,834,500</u>
S053	SENIOR CLERK	(BPS-14)	4	4	571,000	565,286,000	637,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		194,000
S224	SUB INSPECTOR	(BPS-14)	30	29	22,478,000		24,328,000
P026	PESH IMAM	(BPS-12)	1	1	174,000		194,000
J014	JR CLERK	(BPS-11)	9	9	1,145,000		1,278,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	137	137	50,486,000		56,325,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	209	207	58,378,000		65,130,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	6	6	764,000		852,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	120,000		134,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SN0015	SSP DISTRICT SANGHAR						
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	120,000		134,000
C157	CONSTABLE	(BPS-05)	2056	2016	259,898,000		289,958,000
C158	CONSTABLE DRIVERS	(BPS-05)	140	140	41,783,000		46,616,000
M098	MID WIFE	(BPS-05)	2	2	223,000		249,000
C019	CARPINTER	(BPS-04)	1	1	104,000		116,000
M043	MASSON	(BPS-04)	1	1	104,000		116,000
T002	TAILOR	(BPS-04)	4	4	104,000		116,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
C123	COBBLER	(BPS-01)	1	1	84,000		94,000
L034	LANGRY	(BPS-01)	1	1	84,000		94,000
M022	MALI	(BPS-01)	1	1	84,000		94,000
N003	NAIB QASID	(BPS-01)	6	6	507,000		565,000
S008	SANITARY WORKER	(BPS-01)	7	7	860,000		960,000
W015	WATER CARRIER	(BPS-01)	4	4	339,000		378,000
A01152	Personal pay				765,000	1,170,000	1,170,000
A01170	Others				<u>18,000</u>	<u>17,000</u>	<u>17,000</u>
1	Others				18,000		
A012	TOTAL ALLOWANCES				<u>503,654,000</u>	<u>663,172,000</u>	<u>680,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>503,001,000</u>	<u>646,335,000</u>	<u>679,321,000</u>
A01202	House Rent Allowance				30,419,000	34,182,000	34,182,000
A01203	Conveyance Allowance				56,721,000	67,343,000	67,343,000
A01207	Washing Allowance				2,808,000	3,343,000	3,343,000
A01208	Dress Allowance				267,000	301,000	301,000
A0120N	Special allowances @ 20% of basic pay for Secretar				116,000	4,000	4,000
A0120Q	Fixed Daily Allowance				126,730,000	149,254,000	149,254,000
A0120X	Ad - hoc Allowance - 2010				2,382,000		
A01210	Risk Allowance				97,340,000	112,871,000	112,871,000
A01216	Qualification Allowance				14,000	13,000	13,000
A01217	Medical Allowance				39,557,000	47,287,000	47,287,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0015	SSP DISTRICT SANGHAR					
A0121T	Adhoc Relief Allowance 2013			13,737,000	13,726,000	13,726,000
A01225	Instruction Allowance			5,000	116,000	116,000
A0122C	Adhoc Relief Allowance - 2015			9,418,000	9,268,000	9,268,000
A0122M	Adhoc Relief Allowance 2016			50,589,000	47,011,000	47,011,000
A0122Y	Ad-hoc Relief Allowance 2017				81,308,000	85,373,000
A01236	Deputation Allowance				9,000	
A01239	Special Allowance			79,000	63,000	63,000
A01242	Consolidation Travelling Allowance			498,000	345,000	345,000
A01251	Mess Allowance			2,000	2,000	2,000
A01260	Ration Allowance			29,265,000	34,789,000	34,789,000
A01261	Constabulary Allowance for Police Personnel			709,000	245,000	245,000
A01264	Technical Allowance			1,439,000	1,033,000	1,033,000
A01270	Others			<u>40,906,000</u>	<u>43,822,000</u>	<u>72,752,000</u>
1	Other			40,906,000		72,752,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>653,000</u>	<u>16,837,000</u>	<u>719,000</u>
A01274	Medical Charges			235,000	594,000	259,000
A01299	Others			<u>418,000</u>	<u>16,243,000</u>	<u>460,000</u>
1	Others			418,000		460,000
A03	TOTAL OPERATING EXPENSES			<u>46,704,000</u>	<u>43,953,000</u>	<u>47,483,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,043,000</u>	<u>2,043,000</u>	<u>2,145,000</u>
A03201	Postage and Telegraph			61,000	61,000	64,000
A03202	Telephone and Trunk call			1,974,000	1,974,000	2,073,000
A03205	Courier and Pilot Service			8,000	8,000	8,000
A033	TOTAL UTILITIES			<u>5,340,000</u>	<u>2,589,000</u>	<u>5,744,000</u>
A03301	Gas			169,000	169,000	177,000
A03302	Water			2,420,000	2,420,000	2,541,000
A03303	Electricity			2,751,000		3,026,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>33,890,000</u>	<u>33,890,000</u>	<u>33,918,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0015	SSP DISTRICT SANGHAR					
A03805	Travelling Allowance			1,290,000	1,290,000	1,318,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,600,000	32,600,000	32,600,000
A039	TOTAL GENERAL			<u>5,431,000</u>	<u>5,431,000</u>	<u>5,676,000</u>
A03901	Stationery			320,000	320,000	323,000
A03902	Printing and Publication			104,000	104,000	105,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03927	Purchase of Drug and Medicines			200,000	200,000	210,000
A03953	Investigation Cost			3,600,000	3,600,000	3,780,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>188,000</u>	<u>188,000</u>	<u>189,000</u>
1	Others			188,000		189,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,480,000</u>	<u>5,480,000</u>	<u>3,654,000</u>
A130	TOTAL TRANSPORT			<u>3,080,000</u>	<u>3,080,000</u>	<u>3,234,000</u>
A13001	Transport			3,080,000	3,080,000	3,234,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			200,000	200,000	210,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0015	SSP DISTRICT SANGHAR					
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT SANGHAR				1,013,408,000	1,289,561,000	1,242,218,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0018	POLICE STATION SINJHORO SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,005,000</u>	<u>43,974,000</u>	<u>44,037,000</u>
A011	TOTAL PAY	98	98	<u>19,282,000</u>	<u>22,305,000</u>	<u>21,496,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>18,928,000</u>	<u>21,951,000</u>	<u>21,122,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>18,913,000</u>	<u>21,930,000</u>	<u>21,101,000</u>
S053	SENIOR CLERK (BPS-14)				21,930,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,420,000		1,585,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,207,000		2,462,000
C157	CONSTABLE (BPS-05)	70	70	13,079,000		14,592,000
C158	CONSTABLE DRIVERS (BPS-05)	9	9	1,711,000		1,908,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			15,000	21,000	21,000
A012	TOTAL ALLOWANCES			<u>20,723,000</u>	<u>21,669,000</u>	<u>22,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,681,000</u>	<u>21,144,000</u>	<u>22,495,000</u>
A01202	House Rent Allowance			1,142,000	977,000	977,000
A01203	Conveyance Allowance			2,281,000	1,976,000	1,976,000
A01207	Washing Allowance			114,000	99,000	99,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			5,136,000	4,445,000	4,445,000
A0120X	Ad - hoc Allowance - 2010			35,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0018	POLICE STATION SINJHORO SANGHAR					
A01210	Risk Allowance			3,942,000	3,377,000	3,377,000
A01217	Medical Allowance			1,613,000	1,385,000	1,385,000
A0121T	Adhoc Relief Allowance 2013			620,000	537,000	537,000
A0122C	Adhoc Relief Allowance - 2015			415,000	358,000	358,000
A0122M	Adhoc Relief Allowance 2016			2,268,000	1,793,000	1,793,000
A0122Y	Ad-hoc Relief Allowance 2017				3,251,000	3,414,000
A01242	Consolidation Travelling Allowance				3,000	3,000
A01260	Ration Allowance			1,196,000	1,031,000	1,031,000
A01264	Technical Allowance			55,000	40,000	40,000
A01270	Others			<u>1,860,000</u>	<u>1,868,000</u>	<u>3,056,000</u>
1	Other			1,860,000		3,056,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>525,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				483,000	
A03	TOTAL OPERATING EXPENSES			<u>3,100,000</u>	<u>1,265,000</u>	<u>3,315,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,871,000</u>	<u>36,000</u>	<u>2,057,000</u>
A03302	Water			36,000	36,000	38,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0018	POLICE STATION SINJHORO SANGHAR					
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION SINJHORO SANGHAR				43,277,000	45,411,000	47,533,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0019	POLICE STATION BERANI SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,018,000</u>	<u>44,751,000</u>	<u>47,191,000</u>
A011	TOTAL PAY	98	98	<u>20,721,000</u>	<u>23,590,000</u>	<u>23,081,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>674,000</u>	<u>567,000</u>	<u>713,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>674,000</u>	<u>567,000</u>	<u>713,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				567,000	
I022	INSPECTOR (BPS-16)	1	1	674,000		713,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>20,047,000</u>	<u>23,023,000</u>	<u>22,368,000</u>
A01151	Total Basic Pay Other Staff	97	97	<u>19,947,000</u>	<u>22,911,000</u>	<u>22,256,000</u>
S053	SENIOR CLERK (BPS-14)				22,911,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,420,000		1,585,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,671,000		2,980,000
C157	CONSTABLE (BPS-05)	70	70	13,079,000		14,592,000
C158	CONSTABLE DRIVERS (BPS-05)	9	9	2,281,000		2,545,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			100,000	112,000	112,000
A012	TOTAL ALLOWANCES			<u>22,297,000</u>	<u>21,161,000</u>	<u>24,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,255,000</u>	<u>20,616,000</u>	<u>24,064,000</u>
A01202	House Rent Allowance			1,206,000	1,021,000	1,021,000
A01203	Conveyance Allowance			2,465,000	2,071,000	2,071,000
A01207	Washing Allowance			122,000	105,000	105,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,438,000	4,715,000	4,715,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0019	POLICE STATION BERANI SANGHAR					
A0120X	Ad - hoc Allowance - 2010			29,000		
A01210	Risk Allowance			4,196,000	3,642,000	3,642,000
A01217	Medical Allowance			1,689,000	1,457,000	1,457,000
A0121T	Adhoc Relief Allowance 2013			664,000	567,000	567,000
A0122C	Adhoc Relief Allowance - 2015			459,000	387,000	387,000
A0122M	Adhoc Relief Allowance 2016			2,472,000	1,958,000	1,958,000
A0122Y	Ad-hoc Relief Allowance 2017				3,538,000	3,715,000
A01260	Ration Allowance			1,261,000	1,087,000	1,087,000
A01264	Technical Allowance			64,000	53,000	53,000
A01270	Others			<u>2,173,000</u>		<u>3,271,000</u>
1	Other			2,173,000		3,271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>545,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				503,000	
A03	TOTAL OPERATING EXPENSES			<u>3,100,000</u>	<u>1,265,000</u>	<u>3,315,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,871,000</u>	<u>36,000</u>	<u>2,057,000</u>
A03302	Water			36,000	36,000	38,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0019	POLICE STATION BERANI SANGHAR					
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION BERANI SANGHAR				46,240,000	46,138,000	50,634,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0020	POLICE STATION JAM NAWAZ ALI SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,763,000</u>	<u>43,655,000</u>	<u>46,370,000</u>
A011	TOTAL PAY	98	98	<u>20,430,000</u>	<u>22,983,000</u>	<u>22,797,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>20,076,000</u>	<u>22,629,000</u>	<u>22,423,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>20,076,000</u>	<u>22,606,000</u>	<u>22,400,000</u>
S053	SENIOR CLERK (BPS-14)				22,606,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,036,000		3,388,000
C157	CONSTABLE (BPS-05)	70	70	13,314,000		14,854,000
C158	CONSTABLE DRIVERS (BPS-05)	9	9	2,516,000		2,807,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay				23,000	23,000
A012	TOTAL ALLOWANCES			<u>22,333,000</u>	<u>20,672,000</u>	<u>23,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,291,000</u>	<u>20,117,000</u>	<u>23,527,000</u>
A01202	House Rent Allowance			1,245,000	1,012,000	1,012,000
A01203	Conveyance Allowance			2,418,000	2,045,000	2,045,000
A01207	Washing Allowance			126,000	105,000	105,000
A0120Q	Fixed Daily Allowance			5,557,000	4,708,000	4,708,000
A01210	Risk Allowance			4,295,000	3,548,000	3,548,000
A01217	Medical Allowance			1,714,000	1,422,000	1,422,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0020	POLICE STATION JAM NAWAZ ALI SANGHAR					
A0121T	Adhoc Relief Allowance 2013			680,000	551,000	551,000
A0122C	Adhoc Relief Allowance - 2015			454,000	368,000	368,000
A0122M	Adhoc Relief Allowance 2016			2,476,000	1,863,000	1,863,000
A0122Y	Ad-hoc Relief Allowance 2017				3,376,000	3,545,000
A01260	Ration Allowance			1,307,000	1,085,000	1,085,000
A01264	Technical Allowance			47,000	34,000	34,000
A01270	Others			<u>1,972,000</u>		<u>3,241,000</u>
1	Other			1,972,000		3,241,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>555,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				513,000	
A03	TOTAL OPERATING EXPENSES			<u>3,100,000</u>	<u>1,265,000</u>	<u>3,315,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,871,000</u>	<u>36,000</u>	<u>2,057,000</u>
A03302	Water			36,000	36,000	38,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0020	POLICE STATION JAM NAWAZ ALI SANGHAR					
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION JAM NAWAZ ALI SANGHAR				45,985,000	45,042,000	49,813,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0021	POLICE STATION SHAHDADPUR SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,036,000</u>	<u>55,683,000</u>	<u>61,393,000</u>
A011	TOTAL PAY	125	125	<u>27,956,000</u>	<u>29,492,000</u>	<u>31,188,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	124	124	<u>27,602,000</u>	<u>29,138,000</u>	<u>30,814,000</u>
A01151	Total Basic Pay Other Staff	124	124	<u>27,563,000</u>	<u>29,076,000</u>	<u>30,752,000</u>
S053	SENIOR CLERK (BPS-14)				29,076,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	10	10	3,542,000		3,952,000
H032	HEAD CONSTABLE (BPS-07)	8	8	1,018,000		1,136,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	90	90	19,232,000		21,457,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,893,000		3,227,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			39,000	62,000	62,000
A012	TOTAL ALLOWANCES			<u>29,080,000</u>	<u>26,191,000</u>	<u>30,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,034,000</u>	<u>25,508,000</u>	<u>30,154,000</u>
A01202	House Rent Allowance			1,631,000	1,290,000	1,290,000
A01203	Conveyance Allowance			3,188,000	2,636,000	2,636,000
A01207	Washing Allowance			158,000	129,000	129,000
A0120Q	Fixed Daily Allowance			7,132,000	5,815,000	5,815,000
A0120X	Ad - hoc Allowance - 2010			49,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0021	POLICE STATION SHAHDADPUR SANGHAR					
A01210	Risk Allowance			5,445,000	4,430,000	4,430,000
A01217	Medical Allowance			2,242,000	1,826,000	1,826,000
A0121T	Adhoc Relief Allowance 2013			896,000	712,000	712,000
A0122C	Adhoc Relief Allowance - 2015			600,000	474,000	474,000
A0122M	Adhoc Relief Allowance 2016			3,259,000	2,403,000	2,403,000
A0122Y	Ad-hoc Relief Allowance 2017				4,356,000	4,574,000
A01239	Special Allowance			33,000	33,000	33,000
A01260	Ration Allowance			1,640,000	1,355,000	1,355,000
A01264	Technical Allowance			66,000	49,000	49,000
A01270	Others			<u>2,695,000</u>		<u>4,428,000</u>
1	Other			2,695,000		4,428,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>683,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				637,000	
A03	TOTAL OPERATING EXPENSES			<u>3,813,000</u>	<u>1,978,000</u>	<u>4,031,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,871,000</u>	<u>36,000</u>	<u>2,057,000</u>
A03302	Water			36,000	36,000	38,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0021	POLICE STATION SHAHDADPUR SANGHAR					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SHAHDADPUR SANGHAR				60,957,000	57,769,000	65,537,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0022	POLICE STATION TANDO ADAM SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,690,000</u>	<u>44,890,000</u>	<u>48,817,000</u>
A011	TOTAL PAY	100	100	<u>22,087,000</u>	<u>23,861,000</u>	<u>24,616,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>511,000</u>	<u>511,000</u>	<u>540,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>511,000</u>	<u>511,000</u>	<u>540,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				511,000	
I022	INSPECTOR (BPS-16)	1	1	511,000		540,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>21,576,000</u>	<u>23,350,000</u>	<u>24,076,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>21,540,000</u>	<u>23,305,000</u>	<u>24,031,000</u>
S053	SENIOR CLERK (BPS-14)				23,305,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	7	7	1,806,000		2,015,000
H032	HEAD CONSTABLE (BPS-07)	6	6	764,000		852,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	70	70	14,959,000		16,689,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,133,000		3,495,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			36,000	45,000	45,000
A012	TOTAL ALLOWANCES			<u>24,603,000</u>	<u>21,029,000</u>	<u>24,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,557,000</u>	<u>20,477,000</u>	<u>24,150,000</u>
A01202	House Rent Allowance			1,383,000	1,041,000	1,041,000
A01203	Conveyance Allowance			2,724,000	2,089,000	2,089,000
A01207	Washing Allowance			128,000	105,000	105,000
A01208	Dress Allowance			35,000	35,000	35,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0022	POLICE STATION TANDO ADAM SANGHAR					
A0120Q	Fixed Daily Allowance			6,018,000	4,635,000	4,635,000
A0120X	Ad - hoc Allowance - 2010			75,000		
A01210	Risk Allowance			4,608,000	3,561,000	3,561,000
A01217	Medical Allowance			1,899,000	1,475,000	1,475,000
A0121T	Adhoc Relief Allowance 2013			714,000	594,000	594,000
A0122C	Adhoc Relief Allowance - 2015			506,000	381,000	381,000
A0122M	Adhoc Relief Allowance 2016			2,762,000	1,931,000	1,931,000
A0122Y	Ad-hoc Relief Allowance 2017				3,502,000	3,677,000
A01260	Ration Allowance			1,328,000	1,079,000	1,079,000
A01264	Technical Allowance			55,000	49,000	49,000
A01270	Others			<u>2,322,000</u>		<u>3,498,000</u>
1	Other			2,322,000		3,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>552,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				506,000	
A03	TOTAL OPERATING EXPENSES			<u>3,813,000</u>	<u>1,978,000</u>	<u>4,031,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,871,000</u>	<u>36,000</u>	<u>2,057,000</u>
A03302	Water			36,000	36,000	38,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0022	POLICE STATION TANDO ADAM SANGHAR					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TANDO ADAM SANGHAR				50,611,000	46,976,000	52,961,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0023	POLICE STATION JHOL SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,869,000</u>	<u>22,726,000</u>	<u>23,021,000</u>
A011	TOTAL PAY	48	48	<u>10,137,000</u>	<u>11,484,000</u>	<u>11,289,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	47	47	<u>9,783,000</u>	<u>11,130,000</u>	<u>10,915,000</u>
A01151	Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>9,783,000</u>	<u>11,130,000</u>	<u>10,915,000</u>
S053	SENIOR CLERK (BPS-14)				11,130,000	
S224	SUB INSPECTOR (BPS-14)	1	1	206,000		230,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	2,100,000		2,343,000
H032	HEAD CONSTABLE (BPS-07)	3	3	382,000		426,000
C157	CONSTABLE (BPS-05)	30	30	6,324,000		7,056,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	559,000		624,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A012	TOTAL ALLOWANCES			<u>10,732,000</u>	<u>11,242,000</u>	<u>11,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,686,000</u>	<u>10,969,000</u>	<u>11,681,000</u>
A01202	House Rent Allowance			601,000	495,000	495,000
A01203	Conveyance Allowance			1,201,000	1,069,000	1,069,000
A01207	Washing Allowance			56,000	50,000	50,000
A01208	Dress Allowance			17,000	17,000	17,000
A0120Q	Fixed Daily Allowance			2,611,000	2,316,000	2,316,000
A0120X	Ad - hoc Allowance - 2010			27,000		
A01210	Risk Allowance			2,060,000	1,763,000	1,763,000
A01217	Medical Allowance			825,000	708,000	708,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0023	POLICE STATION JHOL SANGHAR					
A0121T	Adhoc Relief Allowance 2013			307,000	268,000	268,000
A0122C	Adhoc Relief Allowance - 2015			216,000	179,000	179,000
A0122M	Adhoc Relief Allowance 2016			1,187,000	919,000	919,000
A0122Y	Ad-hoc Relief Allowance 2017				1,668,000	1,751,000
A01260	Ration Allowance			581,000	521,000	521,000
A01264	Technical Allowance			18,000	17,000	17,000
A01270	Others			<u>979,000</u>	<u>979,000</u>	<u>1,608,000</u>
1	Other			979,000		1,608,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>273,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				227,000	
A03	TOTAL OPERATING EXPENSES			<u>3,813,000</u>	<u>1,978,000</u>	<u>4,031,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,871,000</u>	<u>36,000</u>	<u>2,057,000</u>
A03302	Water			36,000	36,000	38,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SN0023	POLICE STATION JHOL SANGHAR						
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport				84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment				16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture				8,000	8,000	8,000
POLICE STATION JHOL SANGHAR					24,790,000	24,812,000	27,165,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SN0024	POLICE STATION TALUKA SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,398,000</u>	<u>66,191,000</u>	<u>64,667,000</u>
A011	TOTAL PAY		<u>142</u>	<u>142</u>	<u>26,547,000</u>	<u>31,950,000</u>	<u>29,552,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>850,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>850,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					850,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>140</u>	<u>140</u>	<u>25,741,000</u>	<u>31,100,000</u>	<u>28,699,000</u>
A01151	Total Basic Pay Other Staff		<u>140</u>	<u>140</u>	<u>25,697,000</u>	<u>31,071,000</u>	<u>28,670,000</u>
S053	SENIOR CLERK (BPS-14)					31,071,000	
S224	SUB INSPECTOR (BPS-14)		3	3	618,000		690,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)		8	8	2,369,000		2,643,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	254,000		284,000
C157	CONSTABLE (BPS-05)		100	100	17,073,000		19,048,000
C158	CONSTABLE DRIVERS (BPS-05)		20	20	4,457,000		4,972,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				44,000	29,000	29,000
A012	TOTAL ALLOWANCES				<u>32,851,000</u>	<u>34,241,000</u>	<u>35,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,805,000</u>	<u>33,416,000</u>	<u>35,064,000</u>
A01202	House Rent Allowance				1,831,000	1,535,000	1,535,000
A01203	Conveyance Allowance				3,741,000	3,284,000	3,284,000
A01207	Washing Allowance				185,000	162,000	162,000
A01208	Dress Allowance				17,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
SN0024	POLICE STATION TALUKA SANGHAR				
A0120Q	Fixed Daily Allowance		8,437,000	7,402,000	7,402,000
A0120X	Ad - hoc Allowance - 2010		76,000		
A01210	Risk Allowance		6,453,000	5,576,000	5,576,000
A01217	Medical Allowance		2,628,000	2,294,000	2,294,000
A0121T	Adhoc Relief Allowance 2013		848,000	745,000	745,000
A0122C	Adhoc Relief Allowance - 2015		606,000	511,000	511,000
A0122M	Adhoc Relief Allowance 2016		3,183,000	2,615,000	2,615,000
A0122Y	Ad-hoc Relief Allowance 2017			4,718,000	4,954,000
A01242	Consolidation Travelling Allowance		17,000	6,000	6,000
A01260	Ration Allowance		1,907,000	1,664,000	1,664,000
A01264	Technical Allowance		84,000	97,000	97,000
A01270	Others		<u>2,792,000</u>	<u>2,792,000</u>	<u>4,204,000</u>
1	Other		2,792,000		4,204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>825,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			779,000	
A03	TOTAL OPERATING EXPENSES		<u>3,275,000</u>	<u>1,440,000</u>	<u>3,490,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		57,000	57,000	60,000
A03205	Courier and Pilot Service		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,871,000</u>	<u>36,000</u>	<u>2,057,000</u>
A03302	Water		36,000	36,000	38,000
A03303	Electricity		1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance		36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		805,000	805,000	805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SN0024	POLICE STATION TALUKA SANGHAR					
A039	TOTAL GENERAL			<u>502,000</u>	<u>502,000</u>	<u>526,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA SANGHAR				62,782,000	67,740,000	68,271,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SQ0012	SSP DISTRICT SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,247,757,000</u>	<u>1,409,402,000</u>	<u>1,459,339,500</u>
A011	TOTAL PAY		<u>3189</u>	<u>3217</u>	<u>617,015,000</u>	<u>683,572,000</u>	<u>692,921,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>57</u>	<u>60</u>	<u>23,315,000</u>	<u>13,913,000</u>	<u>25,341,000</u>
A01101	Total Basic Pay Of Officer		<u>57</u>	<u>60</u>	<u>23,315,000</u>	<u>13,913,000</u>	<u>25,341,000</u>
S512	SSP (BPS-19)		1	1	411,000		435,000
S513	SP (BPS-18)		1	1	411,000		435,000
D166	DSP (BPS-17)		14	14	6,619,000		7,000,000
M069	MEDICAL OFFICER (BPS-17)		1	1	329,000		348,000
P019	PDSP (BPS-17)		1	1	329,000		348,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		4	4	823,000	13,913,000	870,000
I022	INSPECTOR (BPS-16)		23	26	9,008,000		10,210,000
P129	PROSECUTING INSPECTOR (BPS-16)		11	11	5,127,000		5,422,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3132</u>	<u>3157</u>	<u>593,700,000</u>	<u>669,659,000</u>	<u>667,580,500</u>
A01151	Total Basic Pay Other Staff		<u>3132</u>	<u>3157</u>	<u>593,107,000</u>	<u>668,498,000</u>	<u>666,419,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		2	2	412,000		460,000
S053	SENIOR CLERK (BPS-14)		4	4	571,000	668,498,000	637,000
S181	STENOGRAPHER (BPS-14)		1	1	348,000		388,000
S224	SUB INSPECTOR (BPS-14)		85	89	39,659,000		44,741,000
P026	PESH IMAM (BPS-12)		1	1	174,000		194,000
J014	JR CLERK (BPS-11)		13	13	1,654,000		1,845,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		194	201	64,311,000		72,757,000
A463	ASI (MTO) (BPS-09)		1	1	143,000		159,000
H032	HEAD CONSTABLE (BPS-07)		279	287	100,303,000		113,225,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		11	11	1,400,000		1,562,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SQ0012	SSP DISTRICT SHIKARPUR						
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	120,000		134,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	120,000		134,000
A092	AMOURER	(BPS-05)	5	5	559,000		624,000
C157	CONSTABLE	(BPS-05)	2327	2334	329,825,000		369,953,000
C158	CONSTABLE DRIVERS	(BPS-05)	176	176	50,773,000		56,646,000
M098	MID WIFE	(BPS-05)	1	1	112,000		124,000
M043	MASSON	(BPS-04)	2	2	207,000		231,000
T002	TAILOR	(BPS-04)	1	1	104,000		116,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
M022	MALI	(BPS-01)	1	1	84,000		94,000
N003	NAIB QASID	(BPS-01)	5	5	423,000		472,000
S008	SANITARY WORKER	(BPS-01)	14	14	1,199,000		1,338,000
W015	WATER CARRIER	(BPS-01)	5	5	423,000		472,000
A01152	Personal pay				593,000	1,155,000	1,155,000
A01153	Special pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>630,742,000</u>	<u>725,830,000</u>	<u>766,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>630,174,000</u>	<u>709,252,000</u>	<u>765,793,000</u>
A01202	House Rent Allowance				36,775,000	35,246,000	35,904,000
A01203	Conveyance Allowance				69,689,000	70,432,000	71,530,000
A01207	Washing Allowance				3,302,000	3,512,000	3,686,000
A01208	Dress Allowance				630,000	597,000	651,000
A0120Q	Fixed Daily Allowance				151,899,000	154,350,000	156,311,000
A0120X	Ad - hoc Allowance - 2010				2,146,000		
A01210	Risk Allowance				117,702,000	119,162,000	120,686,000
A01217	Medical Allowance				47,711,000	48,372,000	48,994,000
A0121T	Adhoc Relief Allowance 2013				16,997,000	15,587,000	16,067,000
A0122C	Adhoc Relief Allowance - 2015				11,658,000	12,087,000	12,567,000
A0122M	Adhoc Relief Allowance 2016				61,812,000	54,205,000	56,389,000
A0122Y	Ad-hoc Relief Allowance 2017					98,063,000	106,314,000
A01233	Unattractive Area Allowance					1,000	1,000
A01236	Deputation Allowance					9,000	

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0012	SSP DISTRICT SHIKARPUR					
A01239	Special Allowance			149,000	196,000	196,000
A01242	Consolidation Travelling Allowance			13,612,000	1,144,000	1,047,000
A01260	Ration Allowance			34,613,000	35,013,000	35,517,000
A01261	Constabulary Allowance for Police Personnel			709,000	709,000	1,009,000
A01264	Technical Allowance			1,403,000	1,143,000	1,143,000
A01270	Others			<u>59,367,000</u>	<u>59,424,000</u>	<u>97,781,000</u>
1	Other			59,367,000		97,781,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>568,000</u>	<u>16,578,000</u>	<u>625,000</u>
A01274	Medical Charges			150,000	622,000	165,000
A01299	Others			<u>418,000</u>	<u>15,956,000</u>	<u>460,000</u>
1	Others			418,000		460,000
A03	TOTAL OPERATING EXPENSES			<u>83,567,000</u>	<u>46,882,000</u>	<u>87,749,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,967,000</u>	<u>3,967,000</u>	<u>4,082,000</u>
A03201	Postage and Telegraph			45,000	45,000	47,000
A03202	Telephone and Trunk call			3,914,000	3,914,000	4,027,000
A03205	Courier and Pilot Service			8,000	8,000	8,000
A033	TOTAL UTILITIES			<u>37,152,000</u>	<u>467,000</u>	<u>40,844,000</u>
A03301	Gas			118,000	118,000	124,000
A03302	Water			349,000	349,000	366,000
A03303	Electricity			36,685,000		40,354,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>35,204,000</u>	<u>35,204,000</u>	<u>35,244,000</u>
A03805	Travelling Allowance			1,854,000	1,854,000	1,894,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,350,000	33,350,000	33,350,000
A039	TOTAL GENERAL			<u>7,244,000</u>	<u>7,244,000</u>	<u>7,579,000</u>
A03901	Stationery			230,000	230,000	232,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0012	SSP DISTRICT SHIKARPUR					
A03902	Printing and Publication			181,000	181,000	182,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03927	Purchase of Drug and Medicines			198,000	198,000	208,000
A03953	Investigation Cost			5,400,000	5,400,000	5,670,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>217,000</u>	<u>217,000</u>	<u>219,000</u>
1	Others			217,000		219,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,500,000</u>	<u>4,500,000</u>	<u>2,626,000</u>
A130	TOTAL TRANSPORT			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,310,000</u>
A13001	Transport			2,200,000	2,200,000	2,310,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13101	Machinery and Equipment			150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	150,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT SHIKARPUR				1,333,974,000	1,460,934,000	1,549,872,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SQ0013	POLICE STATION NEW FAUJDARI SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,615,000</u>	<u>68,221,000</u>	<u>62,174,000</u>
A011	TOTAL PAY		<u>130</u>	<u>130</u>	<u>24,645,000</u>	<u>37,013,000</u>	<u>27,498,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>402,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>402,000</u>	<u>852,000</u>
D166	DSP (BPS-17)		1	1	512,000		541,000
A119	ASSISTANT (BPS-16)					402,000	
I022	INSPECTOR (BPS-16)		1	1	294,000		311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>128</u>	<u>128</u>	<u>23,839,000</u>	<u>36,611,000</u>	<u>26,646,000</u>
A01151	Total Basic Pay Other Staff		<u>128</u>	<u>128</u>	<u>23,817,000</u>	<u>36,537,000</u>	<u>26,572,000</u>
S053	SENIOR CLERK (BPS-14)					36,537,000	
S224	SUB INSPECTOR (BPS-14)		2	2	412,000		460,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		7	7	1,000,000		1,116,000
H032	HEAD CONSTABLE (BPS-07)		10	10	3,181,000		3,549,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		2	2	254,000		284,000
C157	CONSTABLE (BPS-05)		90	90	14,704,000		16,404,000
C158	CONSTABLE DRIVERS (BPS-05)		15	15	4,054,000		4,523,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				22,000	74,000	74,000
A012	TOTAL ALLOWANCES				<u>30,970,000</u>	<u>31,208,000</u>	<u>34,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,924,000</u>	<u>30,451,000</u>	<u>34,625,000</u>
A01202	House Rent Allowance				1,610,000	1,417,000	1,417,000
A01203	Conveyance Allowance				3,375,000	3,085,000	3,085,000
A01207	Washing Allowance				152,000	146,000	146,000
A01208	Dress Allowance				17,000	23,000	23,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0013	POLICE STATION NEW FAUJDARI SHIKARPUR					
A0120Q	Fixed Daily Allowance			7,523,000	6,873,000	6,873,000
A0120X	Ad - hoc Allowance - 2010			93,000		
A01210	Risk Allowance			5,783,000	5,309,000	5,309,000
A01217	Medical Allowance			2,410,000	2,156,000	2,156,000
A0121T	Adhoc Relief Allowance 2013			942,000	859,000	859,000
A0122C	Adhoc Relief Allowance - 2015			637,000	652,000	652,000
A0122M	Adhoc Relief Allowance 2016			3,483,000	2,960,000	2,960,000
A0122Y	Ad-hoc Relief Allowance 2017				5,365,000	5,633,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			755,000	16,000	16,000
A01260	Ration Allowance			1,693,000	1,520,000	1,520,000
A01264	Technical Allowance			69,000	66,000	66,000
A01270	Others			<u>2,378,000</u>		<u>3,906,000</u>
1	Other			2,378,000		3,906,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>757,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				711,000	
A03	TOTAL OPERATING EXPENSES			<u>5,144,000</u>	<u>3,309,000</u>	<u>5,358,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,736,000</u>	<u>2,736,000</u>	<u>2,738,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,700,000	2,700,000	2,700,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
SQ0013	POLICE STATION NEW FAUJDARI SHIKARPUR				
A039	TOTAL GENERAL		<u>502,000</u>	<u>502,000</u>	<u>526,000</u>
A03901	Stationery		16,000	16,000	16,000
A03902	Printing and Publication		15,000	15,000	16,000
A03953	Investigation Cost		456,000	456,000	479,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT		<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport		84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		8,000	8,000	8,000
POLICE STATION NEW FAUJDARI SHIKARPUR			60,868,000	71,639,000	67,646,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0014	POLICE STATION KARAN SHARIF SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,513,000</u>	<u>54,368,000</u>	<u>45,481,000</u>
A011	TOTAL PAY	100	100	<u>16,421,000</u>	<u>29,431,000</u>	<u>18,322,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>16,067,000</u>	<u>29,077,000</u>	<u>17,948,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>16,051,000</u>	<u>29,035,000</u>	<u>17,906,000</u>
S053	SENIOR CLERK (BPS-14)				29,035,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	857,000		956,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,467,000		2,752,000
C157	CONSTABLE (BPS-05)	70	70	9,876,000		11,018,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,311,000		2,578,000
A01152	Personal pay			16,000	42,000	42,000
A012	TOTAL ALLOWANCES			<u>24,092,000</u>	<u>24,937,000</u>	<u>27,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,050,000</u>	<u>24,301,000</u>	<u>27,113,000</u>
A01202	House Rent Allowance			1,347,000	1,192,000	1,192,000
A01203	Conveyance Allowance			2,653,000	2,455,000	2,455,000
A01207	Washing Allowance			129,000	126,000	126,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,938,000	5,519,000	5,519,000
A0120X	Ad - hoc Allowance - 2010			28,000		
A01210	Risk Allowance			4,558,000	4,248,000	4,248,000
A01217	Medical Allowance			1,878,000	1,710,000	1,710,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0014	POLICE STATION KARAN SHARIF SHIKARPUR					
A0121T	Adhoc Relief Allowance 2013			712,000	666,000	666,000
A0122C	Adhoc Relief Allowance - 2015			489,000	510,000	510,000
A0122M	Adhoc Relief Allowance 2016			2,665,000	2,315,000	2,315,000
A0122Y	Ad-hoc Relief Allowance 2017				4,192,000	4,402,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			576,000	12,000	12,000
A01260	Ration Allowance			1,370,000	1,249,000	1,249,000
A01264	Technical Allowance			102,000	88,000	88,000
A01270	Others			<u>1,584,000</u>		<u>2,602,000</u>
1	Other			1,584,000		2,602,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>636,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				594,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0014	POLICE STATION KARAN SHARIF SHIKARPUR					
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION KARAN SHARIF SHIKARPUR				43,709,000	55,729,000	48,897,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0015	POLICE STATION TALUKA SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,591,000</u>	<u>51,285,000</u>	<u>44,626,000</u>
A011	TOTAL PAY	100	100	<u>16,302,000</u>	<u>27,065,000</u>	<u>18,197,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>15,948,000</u>	<u>26,711,000</u>	<u>17,823,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>15,948,000</u>	<u>26,680,000</u>	<u>17,792,000</u>
S053	SENIOR CLERK (BPS-14)				26,680,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	857,000		956,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,239,000		2,498,000
C157	CONSTABLE (BPS-05)	70	70	10,229,000		11,412,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,083,000		2,324,000
A01152	Personal pay				31,000	31,000
A012	TOTAL ALLOWANCES			<u>24,289,000</u>	<u>24,220,000</u>	<u>26,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,247,000</u>	<u>23,604,000</u>	<u>26,383,000</u>
A01202	House Rent Allowance			1,351,000	1,180,000	1,180,000
A01203	Conveyance Allowance			2,713,000	2,505,000	2,505,000
A01207	Washing Allowance			133,000	121,000	121,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,948,000	5,403,000	5,403,000
A0120X	Ad - hoc Allowance - 2010			43,000		
A01210	Risk Allowance			4,742,000	4,247,000	4,247,000
A01217	Medical Allowance			1,920,000	1,719,000	1,719,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0015	POLICE STATION TALUKA SHIKARPUR					
A0121T	Adhoc Relief Allowance 2013			676,000	597,000	597,000
A0122C	Adhoc Relief Allowance - 2015			474,000	480,000	480,000
A0122M	Adhoc Relief Allowance 2016			2,513,000	2,133,000	2,133,000
A0122Y	Ad-hoc Relief Allowance 2017				3,864,000	4,057,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			690,000	30,000	30,000
A01260	Ration Allowance			1,401,000	1,256,000	1,256,000
A01264	Technical Allowance			48,000	50,000	50,000
A01270	Others			<u>1,574,000</u>		<u>2,586,000</u>
1	Other			1,574,000		2,586,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>616,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				574,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0015	POLICE STATION TALUKA SHIKARPUR					
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION TALUKA SHIKARPUR				43,787,000	52,646,000	48,042,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0016	POLICE STATION DILAWAR MARFANI SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,792,000</u>	<u>52,005,000</u>	<u>45,257,000</u>
A011	TOTAL PAY	100	100	<u>16,755,000</u>	<u>27,753,000</u>	<u>18,715,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>16,401,000</u>	<u>27,399,000</u>	<u>18,341,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>16,388,000</u>	<u>27,340,000</u>	<u>18,282,000</u>
S053	SENIOR CLERK (BPS-14)				27,340,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	857,000		956,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,647,000		2,953,000
C157	CONSTABLE (BPS-05)	70	70	9,919,000		11,066,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,425,000		2,705,000
A01152	Personal pay			13,000	59,000	59,000
A012	TOTAL ALLOWANCES			<u>24,037,000</u>	<u>24,252,000</u>	<u>26,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,995,000</u>	<u>23,644,000</u>	<u>26,496,000</u>
A01202	House Rent Allowance			1,326,000	1,193,000	1,193,000
A01203	Conveyance Allowance			2,644,000	2,454,000	2,454,000
A01207	Washing Allowance			132,000	121,000	121,000
A01208	Dress Allowance			12,000	8,000	8,000
A0120Q	Fixed Daily Allowance			5,922,000	5,427,000	5,427,000
A0120X	Ad - hoc Allowance - 2010			39,000		
A01210	Risk Allowance			4,562,000	4,178,000	4,178,000
A01217	Medical Allowance			1,883,000	1,677,000	1,677,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0016	POLICE STATION DILAWAR MARFANI SHIKARPUR					
A0121T	Adhoc Relief Allowance 2013			696,000	639,000	639,000
A0122C	Adhoc Relief Allowance - 2015			475,000	472,000	472,000
A0122M	Adhoc Relief Allowance 2016			2,594,000	2,174,000	2,174,000
A0122Y	Ad-hoc Relief Allowance 2017				3,946,000	4,143,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			605,000	12,000	12,000
A01260	Ration Allowance			1,382,000	1,256,000	1,256,000
A01264	Technical Allowance			103,000	83,000	83,000
A01270	Others			<u>1,616,000</u>		<u>2,655,000</u>
1	Other			1,616,000		2,655,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>608,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				566,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0016	POLICE STATION DILAWAR MARFANI SHIKARPUR					
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION DILAWAR MARFANI SHIKARPUR				43,988,000	53,366,000	48,673,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0017	POLICE STATION LAKHI GATE SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,217,000</u>	<u>34,150,000</u>	<u>31,971,000</u>
A011	TOTAL PAY	69	69	<u>12,682,000</u>	<u>18,110,000</u>	<u>14,157,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>447,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>447,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				447,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	68	68	<u>12,328,000</u>	<u>17,663,000</u>	<u>13,783,000</u>
A01151	Total Basic Pay Other Staff	68	68	<u>12,309,000</u>	<u>17,613,000</u>	<u>13,733,000</u>
S053	SENIOR CLERK (BPS-14)				17,613,000	
S224	SUB INSPECTOR (BPS-14)	1	1	206,000		230,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	4	4	571,000		637,000
H032	HEAD CONSTABLE (BPS-07)	4	4	508,000		567,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	50	50	9,013,000		10,055,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,545,000		1,724,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			19,000	50,000	50,000
A012	TOTAL ALLOWANCES			<u>16,535,000</u>	<u>16,040,000</u>	<u>17,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,489,000</u>	<u>15,623,000</u>	<u>17,763,000</u>
A01202	House Rent Allowance			906,000	808,000	808,000
A01203	Conveyance Allowance			1,888,000	1,627,000	1,627,000
A01207	Washing Allowance			88,000	80,000	80,000
A01208	Dress Allowance			14,000	14,000	14,000
A0120Q	Fixed Daily Allowance			4,012,000	3,561,000	3,561,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0017	POLICE STATION LAKHI GATE SHIKARPUR					
A0120X	Ad - hoc Allowance - 2010			74,000		
A01210	Risk Allowance			3,092,000	2,737,000	2,737,000
A01217	Medical Allowance			1,293,000	1,123,000	1,123,000
A0121T	Adhoc Relief Allowance 2013			468,000	417,000	417,000
A0122C	Adhoc Relief Allowance - 2015			322,000	315,000	315,000
A0122M	Adhoc Relief Allowance 2016			1,763,000	1,449,000	1,449,000
A0122Y	Ad-hoc Relief Allowance 2017				2,629,000	2,760,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			375,000		
A01260	Ration Allowance			925,000	827,000	827,000
A01264	Technical Allowance			42,000	32,000	32,000
A01270	Others			<u>1,223,000</u>		<u>2,009,000</u>
1	Other			1,223,000		2,009,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>417,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				371,000	
A03	TOTAL OPERATING EXPENSES			<u>3,788,000</u>	<u>1,953,000</u>	<u>4,005,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>78,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0017		POLICE STATION LAKHI GATE SHIKARPUR				
A039	TOTAL GENERAL			685,000	685,000	712,000
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			15,000	15,000	15,000
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			108,000	108,000	113,000
A130	TOTAL TRANSPORT			84,000	84,000	88,000
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION LAKHI GATE SHIKARPUR				33,113,000	36,211,000	36,089,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0018	POLICE STATION ST. GUNJ SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,562,000</u>	<u>44,502,000</u>	<u>39,685,000</u>
A011	TOTAL PAY	83	83	<u>15,397,000</u>	<u>24,136,000</u>	<u>17,157,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	82	82	<u>15,043,000</u>	<u>23,782,000</u>	<u>16,783,000</u>
A01151	Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>15,043,000</u>	<u>23,782,000</u>	<u>16,783,000</u>
S053	SENIOR CLERK (BPS-14)				23,782,000	
S224	SUB INSPECTOR (BPS-14)	1	1	206,000		230,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,309,000		1,460,000
H032	HEAD CONSTABLE (BPS-07)	6	6	1,358,000		1,515,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	60	60	10,440,000		11,647,000
C158	CONSTABLE DRIVERS (BPS-05)	6	6	1,264,000		1,411,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A012	TOTAL ALLOWANCES			<u>20,165,000</u>	<u>20,366,000</u>	<u>22,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,119,000</u>	<u>19,862,000</u>	<u>22,477,000</u>
A01202	House Rent Allowance			1,292,000	1,040,000	1,040,000
A01203	Conveyance Allowance			2,254,000	2,017,000	2,017,000
A01207	Washing Allowance			106,000	98,000	98,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			4,781,000	4,418,000	4,418,000
A0120X	Ad - hoc Allowance - 2010			44,000		
A01210	Risk Allowance			3,694,000	3,436,000	3,436,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0018	POLICE STATION ST. GUNJ SHIKARPUR					
A01217	Medical Allowance			1,537,000	1,400,000	1,400,000
A0121T	Adhoc Relief Allowance 2013			603,000	563,000	563,000
A0122C	Adhoc Relief Allowance - 2015			424,000	423,000	423,000
A0122M	Adhoc Relief Allowance 2016			2,176,000	1,902,000	1,902,000
A0122Y	Ad-hoc Relief Allowance 2017				3,450,000	3,623,000
A01239	Special Allowance			4,000	6,000	6,000
A01242	Consolidation Travelling Allowance			534,000	16,000	16,000
A01260	Ration Allowance			1,108,000	1,017,000	1,017,000
A01264	Technical Allowance			58,000	61,000	61,000
A01270	Others			<u>1,487,000</u>		<u>2,442,000</u>
1	Other			1,487,000		2,442,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>504,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				458,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0018	POLICE STATION ST. GUNJ SHIKARPUR					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION ST. GUNJ SHIKARPUR				39,457,000	46,562,000	43,802,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0019	POLICE STATION GARHI YASIN SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,302,000</u>	<u>39,679,000</u>	<u>34,797,000</u>
A011	TOTAL PAY	74	74	<u>13,243,000</u>	<u>21,492,000</u>	<u>14,773,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	73	73	<u>12,889,000</u>	<u>21,138,000</u>	<u>14,399,000</u>
A01151	Total Basic Pay Other Staff	73	73	<u>12,880,000</u>	<u>21,109,000</u>	<u>14,370,000</u>
S053	SENIOR CLERK (BPS-14)				21,109,000	
S224	SUB INSPECTOR (BPS-14)	1	1	206,000		230,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	4	4	1,099,000		1,226,000
H032	HEAD CONSTABLE (BPS-07)	4	4	1,037,000		1,157,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	54	54	8,874,000		9,900,000
C158	CONSTABLE DRIVERS (BPS-05)	6	6	1,198,000		1,337,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			9,000	29,000	29,000
A012	TOTAL ALLOWANCES			<u>18,059,000</u>	<u>18,187,000</u>	<u>20,024,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,013,000</u>	<u>17,721,000</u>	<u>19,973,000</u>
A01202	House Rent Allowance			1,024,000	924,000	924,000
A01203	Conveyance Allowance			2,006,000	1,820,000	1,820,000
A01207	Washing Allowance			97,000	88,000	88,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			4,395,000	3,978,000	3,978,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0019	POLICE STATION GARHI YASIN SHIKARPUR					
A0120X	Ad - hoc Allowance - 2010			76,000		
A01210	Risk Allowance			3,379,000	3,085,000	3,085,000
A01217	Medical Allowance			1,420,000	1,267,000	1,267,000
A0121T	Adhoc Relief Allowance 2013			528,000	479,000	479,000
A0122C	Adhoc Relief Allowance - 2015			363,000	368,000	368,000
A0122M	Adhoc Relief Allowance 2016			1,988,000	1,698,000	1,698,000
A0122Y	Ad-hoc Relief Allowance 2017				3,067,000	3,220,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			393,000	5,000	5,000
A01260	Ration Allowance			1,012,000	910,000	910,000
A01264	Technical Allowance			33,000	13,000	13,000
A01270	Others			<u>1,278,000</u>		<u>2,099,000</u>
1	Other			1,278,000		2,099,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>466,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				420,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SQ0019	POLICE STATION GARHI YASIN SHIKARPUR					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION GARHI YASIN SHIKARPUR				35,197,000	41,739,000	38,914,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SY0023	SSP DISTRICT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,327,221,000</u>	<u>1,417,094,000</u>	<u>1,507,415,500</u>
A011	TOTAL PAY		<u>3180</u>	<u>3181</u>	<u>627,827,000</u>	<u>671,901,000</u>	<u>708,284,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6Z</u>	<u>72</u>	<u>29,558,000</u>	<u>8,449,000</u>	<u>32,398,000</u>
A01101	Total Basic Pay Of Officer		<u>6Z</u>	<u>72</u>	<u>29,558,000</u>	<u>8,449,000</u>	<u>32,398,000</u>
S512	SSP (BPS-19)		1	1	551,000		583,000
S513	SP (BPS-18)		1	1	411,000		435,000
D166	DSP (BPS-17)		12	12	6,901,000		7,298,000
M069	MEDICAL OFFICER (BPS-17)		1	1	329,000		348,000
P019	PDSP (BPS-17)		1	1	329,000		348,000
S236	SUPERINTENDENT (BPS-17)		1	1	258,000		273,000
A119	ASSISTANT (BPS-16)		4	4	823,000	8,449,000	870,000
I022	INSPECTOR (BPS-16)		28	33	14,268,000		16,228,000
P129	PROSECUTING INSPECTOR (BPS-16)		17	17	5,493,000		5,809,000
S181	STENOGRAPHER (BPS-16)		1	1	195,000		206,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3113</u>	<u>3109</u>	<u>598,269,000</u>	<u>663,452,000</u>	<u>675,886,500</u>
A01151	Total Basic Pay Other Staff		<u>3113</u>	<u>3109</u>	<u>597,754,000</u>	<u>661,973,000</u>	<u>674,407,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		2	2	412,000		460,000
S053	SENIOR CLERK (BPS-14)		7	7	1,000,000	661,973,000	1,116,000
S181	STENOGRAPHER (BPS-14)		1	1	522,000		582,000
S224	SUB INSPECTOR (BPS-14)		67	75	45,482,000		51,305,000
P026	PESH IMAM (BPS-12)		1	1	174,000		194,000
J014	JR CLERK (BPS-11)		30	30	15,343,000		17,117,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		148	163	67,586,000		77,563,000
A463	ASI (MTO) (BPS-09)		1	1	143,000		159,000
H032	HEAD CONSTABLE (BPS-07)		287	301	87,254,000		99,590,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SY0023	SSP DISTRICT SUKKUR						
H140	HEAD CONSTABLE DRIVER	(BPS-07)	10	10	12,672,000		14,138,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	120,000		134,000
E021	ELECTRICIAN	(BPS-06)	1	1	120,000		134,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	120,000		134,000
C157	CONSTABLE	(BPS-05)	2325	2285	304,634,000		342,508,000
C158	CONSTABLE DRIVERS	(BPS-05)	181	181	46,570,000		51,957,000
M098	MID WIFE	(BPS-05)	1	1	112,000		124,000
C019	CARPAINTER	(BPS-04)	1	1	104,000		116,000
M043	MASSON	(BPS-04)	1	1	104,000		116,000
T002	TAILOR	(BPS-04)	2	2	207,000		231,000
P026	PESH IMAM	(BPS-03)	3	3	97,000		109,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
B009	BARBER	(BPS-01)	1	1	84,000		94,000
C123	COBBLER	(BPS-01)	1	1	84,000		94,000
C167	COOK	(BPS-01)	1	1	84,000		94,000
M022	MALI	(BPS-01)	1	1	84,000		94,000
N003	NAIB QASID	(BPS-01)	8	8	677,000		755,000
S008	SANITARY WORKER	(BPS-01)	22	22	13,275,000		14,811,000
W015	WATER CARRIER	(BPS-01)	6	6	507,000		565,000
A01152	Personal pay				302,000	1,214,000	1,214,000
A01153	Special pay				213,000	265,000	265,000
A012	TOTAL ALLOWANCES				699,394,000	745,193,000	799,131,000
A012-1	TOTAL REGULAR ALLOWANCES				699,090,000	727,990,000	798,803,000
A01202	House Rent Allowance				54,769,000	49,133,000	50,245,000
A01203	Conveyance Allowance				77,509,000	72,166,000	74,014,000
A01207	Washing Allowance				3,713,000	5,042,000	5,327,000
A01208	Dress Allowance				568,000	481,000	571,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0023	SSP DISTRICT SUKKUR					
A0120N	Special allowances @ 20% of basic pay for Secretar			58,000	69,000	69,000
A0120Q	Fixed Daily Allowance			171,286,000	159,515,000	162,839,000
A0120X	Ad - hoc Allowance - 2010			3,440,000		
A01210	Risk Allowance			135,458,000	117,841,000	120,427,000
A01217	Medical Allowance			52,476,000	50,282,000	51,334,000
A0121T	Adhoc Relief Allowance 2013			19,096,000	16,016,000	16,820,000
A01225	Instruction Allowance			4,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			13,124,000	10,845,000	11,649,000
A0122M	Adhoc Relief Allowance 2016			68,653,000	55,642,000	59,398,000
A0122Y	Ad-hoc Relief Allowance 2017				97,284,000	107,902,000
A01239	Special Allowance			1,287,000	564,000	564,000
A01260	Ration Allowance			38,737,000	36,200,000	37,064,000
A01261	Constabulary Allowance for Police Personnel			1,919,000	3,000	447,000
A01264	Technical Allowance			838,000	612,000	612,000
A01270	Others			<u>56,155,000</u>	<u>56,282,000</u>	<u>99,508,000</u>
1	Other			56,155,000		99,508,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>304,000</u>	<u>17,203,000</u>	<u>328,000</u>
A01274	Medical Charges			298,000	517,000	328,000
A01289	Teaching Allowance			6,000		
A01299	Others				16,686,000	
A03	TOTAL OPERATING EXPENSES			<u>162,143,000</u>	<u>52,143,000</u>	<u>173,657,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,308,000</u>	<u>2,308,000</u>	<u>2,423,000</u>
A03201	Postage and Telegraph			97,000	97,000	102,000
A03202	Telephone and Trunk call			2,205,000	2,205,000	2,315,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>110,167,000</u>	<u>167,000</u>	<u>121,176,000</u>
A03301	Gas			70,000	70,000	74,000
A03302	Water			97,000	97,000	102,000
A03303	Electricity			110,000,000		121,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0023	SSP DISTRICT SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>41,873,000</u>	<u>41,873,000</u>	<u>41,895,000</u>
A03805	Travelling Allowance			1,003,000	1,003,000	1,025,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,870,000	40,870,000	40,870,000
A039	TOTAL GENERAL			<u>7,795,000</u>	<u>7,795,000</u>	<u>8,163,000</u>
A03901	Stationery			281,000	281,000	283,000
A03902	Printing and Publication			83,000	83,000	87,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03927	Purchase of Drug and Medicines			198,000	198,000	208,000
A03953	Investigation Cost			6,000,000	6,000,000	6,300,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>217,000</u>	<u>217,000</u>	<u>219,000</u>
1	Others			217,000		219,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,700,000</u>	<u>7,700,000</u>	<u>5,985,000</u>
A130	TOTAL TRANSPORT			<u>5,200,000</u>	<u>5,200,000</u>	<u>5,460,000</u>
A13001	Transport			5,200,000	5,200,000	5,460,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13201	Furniture and Fixture			300,000	300,000	315,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0023	SSP DISTRICT SUKKUR					
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SSP DISTRICT SUKKUR				1,495,214,000	1,477,087,000	1,687,215,500

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0028	POLICE STATION B-SECTION SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,647,000</u>	<u>66,177,000</u>	<u>65,155,000</u>
A011	TOTAL PAY	124	124	<u>26,820,000</u>	<u>34,796,000</u>	<u>29,946,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	123	123	<u>26,466,000</u>	<u>34,442,000</u>	<u>29,572,000</u>
A01151	Total Basic Pay Other Staff	123	123	<u>26,453,000</u>	<u>34,384,000</u>	<u>29,514,000</u>
S053	SENIOR CLERK (BPS-14)				34,384,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	9	9	2,934,000		3,274,000
H032	HEAD CONSTABLE (BPS-07)	7	7	890,000		993,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	90	90	18,087,000		20,179,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,458,000		3,858,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			13,000	58,000	58,000
A012	TOTAL ALLOWANCES			<u>29,827,000</u>	<u>31,381,000</u>	<u>35,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,781,000</u>	<u>30,647,000</u>	<u>35,158,000</u>
A01202	House Rent Allowance			2,260,000	2,142,000	2,142,000
A01203	Conveyance Allowance			3,186,000	3,018,000	3,018,000
A01207	Washing Allowance			156,000	220,000	220,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,131,000	6,765,000	6,765,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
SY0028	POLICE STATION B-SECTION SUKKUR				
A0120X	Ad - hoc Allowance - 2010		83,000		
A01210	Risk Allowance		5,691,000	5,345,000	5,345,000
A01217	Medical Allowance		2,238,000	2,121,000	2,121,000
A0121T	Adhoc Relief Allowance 2013		865,000	815,000	815,000
A0122C	Adhoc Relief Allowance - 2015		605,000	556,000	556,000
A0122M	Adhoc Relief Allowance 2016		3,256,000	2,854,000	2,854,000
A0122Y	Ad-hoc Relief Allowance 2017			5,172,000	5,431,000
A01239	Special Allowance		8,000	8,000	8,000
A01260	Ration Allowance		1,645,000	1,561,000	1,561,000
A01264	Technical Allowance		53,000	55,000	55,000
A01270	Others		<u>2,587,000</u>		<u>4,252,000</u>
1	Other		2,587,000		4,252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>734,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			688,000	
A03	TOTAL OPERATING EXPENSES		<u>5,173,000</u>	<u>1,873,000</u>	<u>5,532,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03205	Courier and Pilot Service		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>3,300,000</u>		<u>3,630,000</u>
A03303	Electricity		3,300,000		3,630,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance		33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL		<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery		147,000	147,000	148,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SY0028	POLICE STATION B-SECTION SUKKUR						
A03902	Printing and Publication			67,000	67,000	70,000	
A03953	Investigation Cost			456,000	456,000	479,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION B-SECTION SUKKUR					61,928,000	68,158,000	70,800,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0029	POLICE STATION C-SECTION SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,775,000</u>	<u>61,897,000</u>	<u>58,928,000</u>
A011	TOTAL PAY	114	114	<u>24,421,000</u>	<u>31,394,000</u>	<u>27,287,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	113	113	<u>24,067,000</u>	<u>31,040,000</u>	<u>26,913,000</u>
A01151	Total Basic Pay Other Staff	113	113	<u>23,987,000</u>	<u>30,888,000</u>	<u>26,761,000</u>
S053	SENIOR CLERK (BPS-14)				30,888,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	9	9	2,910,000		3,246,000
H032	HEAD CONSTABLE (BPS-07)	7	7	890,000		993,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	80	80	15,738,000		17,558,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,365,000		3,754,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			37,000	106,000	106,000
A01153	Special pay			43,000	46,000	46,000
A012	TOTAL ALLOWANCES			<u>27,354,000</u>	<u>30,503,000</u>	<u>31,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,308,000</u>	<u>29,853,000</u>	<u>31,590,000</u>
A01202	House Rent Allowance			2,095,000	1,908,000	1,908,000
A01203	Conveyance Allowance			2,912,000	2,712,000	2,712,000
A01207	Washing Allowance			142,000	197,000	197,000
A01208	Dress Allowance			17,000	15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0029	POLICE STATION C-SECTION SUKKUR					
A0120N	Special allowances @ 20% of basic pay for Secretar			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			6,545,000	6,090,000	6,090,000
A0120X	Ad - hoc Allowance - 2010			77,000		
A01210	Risk Allowance			5,185,000	4,796,000	4,796,000
A01217	Medical Allowance			2,052,000	1,911,000	1,911,000
A0121T	Adhoc Relief Allowance 2013			811,000	729,000	729,000
A0122C	Adhoc Relief Allowance - 2015			552,000	497,000	497,000
A0122M	Adhoc Relief Allowance 2016			3,004,000	2,562,000	2,562,000
A0122Y	Ad-hoc Relief Allowance 2017				4,633,000	4,865,000
A01239	Special Allowance			8,000	8,000	8,000
A01260	Ration Allowance			1,492,000	1,390,000	1,390,000
A01264	Technical Allowance			60,000	43,000	43,000
A01270	Others			<u>2,350,000</u>	<u>2,356,000</u>	<u>3,861,000</u>
1	Other			2,350,000		3,861,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>650,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				604,000	
A03	TOTAL OPERATING EXPENSES			<u>5,173,000</u>	<u>1,873,000</u>	<u>5,532,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>3,300,000</u>		<u>3,630,000</u>
A03303	Electricity			3,300,000		3,630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0029		POLICE STATION C-SECTION SUKKUR				
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION C-SECTION SUKKUR				57,056,000	63,878,000	64,573,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0030	POLICE STATION ROHRI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,890,000</u>	<u>66,572,000</u>	<u>63,026,000</u>
A011	TOTAL PAY	120	120	<u>26,079,000</u>	<u>33,892,000</u>	<u>29,129,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	119	119	<u>25,725,000</u>	<u>33,538,000</u>	<u>28,755,000</u>
A01151	Total Basic Pay Other Staff	<u>119</u>	<u>119</u>	<u>25,677,000</u>	<u>33,430,000</u>	<u>28,647,000</u>
S053	SENIOR CLERK (BPS-14)				33,430,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	9	9	2,370,000		2,644,000
H032	HEAD CONSTABLE (BPS-07)	8	8	1,892,000		2,111,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	85	85	17,201,000		19,190,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,130,000		3,492,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			48,000	108,000	108,000
A012	TOTAL ALLOWANCES			<u>28,811,000</u>	<u>32,680,000</u>	<u>33,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,765,000</u>	<u>31,980,000</u>	<u>33,846,000</u>
A01202	House Rent Allowance			2,207,000	2,066,000	2,066,000
A01203	Conveyance Allowance			3,053,000	2,900,000	2,900,000
A01207	Washing Allowance			151,000	214,000	214,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			6,862,000	6,480,000	6,480,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0030	POLICE STATION ROHRI SUKKUR					
A0120X	Ad - hoc Allowance - 2010			59,000		
A01210	Risk Allowance			5,501,000	5,151,000	5,151,000
A01217	Medical Allowance			2,139,000	2,023,000	2,023,000
A0121T	Adhoc Relief Allowance 2013			857,000	796,000	796,000
A0122C	Adhoc Relief Allowance - 2015			580,000	538,000	538,000
A0122M	Adhoc Relief Allowance 2016			3,199,000	2,761,000	2,761,000
A0122Y	Ad-hoc Relief Allowance 2017				5,006,000	5,256,000
A01239	Special Allowance			24,000	8,000	8,000
A01260	Ration Allowance			1,554,000	1,473,000	1,473,000
A01264	Technical Allowance			49,000	36,000	36,000
A01270	Others			<u>2,513,000</u>	<u>2,513,000</u>	<u>4,129,000</u>
1	Other			2,513,000		4,129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>700,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				654,000	
A03	TOTAL OPERATING EXPENSES			<u>5,173,000</u>	<u>1,873,000</u>	<u>5,532,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>3,300,000</u>		<u>3,630,000</u>
A03303	Electricity			3,300,000		3,630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0030	POLICE STATION ROHRI SUKKUR					
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION ROHRI SUKKUR				60,171,000	68,553,000	68,671,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SY0032	POLICE STATION A-SECTION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,991,000</u>	<u>71,634,000</u>	<u>67,947,000</u>
A011	TOTAL PAY		<u>127</u>	<u>127</u>	<u>28,022,000</u>	<u>36,121,000</u>	<u>31,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>822,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>822,000</u>	<u>852,000</u>
D166	DSP (BPS-17)		1	1	475,000		502,000
A119	ASSISTANT (BPS-16)					822,000	
I022	INSPECTOR (BPS-16)		1	1	331,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>125</u>	<u>125</u>	<u>27,216,000</u>	<u>35,299,000</u>	<u>30,498,000</u>
A01151	Total Basic Pay Other Staff		<u>125</u>	<u>125</u>	<u>27,200,000</u>	<u>35,146,000</u>	<u>30,345,000</u>
S053	SENIOR CLERK (BPS-14)					35,146,000	
S224	SUB INSPECTOR (BPS-14)		3	3	618,000		690,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		10	10	3,793,000		4,232,000
H032	HEAD CONSTABLE (BPS-07)		7	7	1,745,000		1,946,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	382,000		426,000
C157	CONSTABLE (BPS-05)		90	90	16,970,000		18,933,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	3,480,000		3,882,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				16,000	153,000	153,000
A012	TOTAL ALLOWANCES				<u>30,969,000</u>	<u>35,513,000</u>	<u>36,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,923,000</u>	<u>34,782,000</u>	<u>36,546,000</u>
A01202	House Rent Allowance				2,339,000	2,216,000	2,216,000
A01203	Conveyance Allowance				3,213,000	3,071,000	3,071,000
A01207	Washing Allowance				158,000	222,000	222,000
A01208	Dress Allowance				17,000	26,000	26,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0032	POLICE STATION A-SECTION SUKKUR					
A0120Q	Fixed Daily Allowance			7,377,000	7,037,000	7,037,000
A0120X	Ad - hoc Allowance - 2010			75,000		
A01210	Risk Allowance			5,873,000	5,610,000	5,610,000
A01217	Medical Allowance			2,276,000	2,176,000	2,176,000
A0121T	Adhoc Relief Allowance 2013			922,000	847,000	847,000
A0122C	Adhoc Relief Allowance - 2015			612,000	583,000	583,000
A0122M	Adhoc Relief Allowance 2016			3,396,000	2,990,000	2,990,000
A0122Y	Ad-hoc Relief Allowance 2017				5,427,000	5,698,000
A01239	Special Allowance			7,000	8,000	8,000
A01260	Ration Allowance			1,668,000	1,583,000	1,583,000
A01264	Technical Allowance			40,000	36,000	36,000
A01270	Others			<u>2,950,000</u>	<u>2,950,000</u>	<u>4,443,000</u>
1	Other			2,950,000		4,443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>731,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				685,000	
A03	TOTAL OPERATING EXPENSES			<u>2,444,000</u>	<u>1,344,000</u>	<u>2,580,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000
A039	TOTAL GENERAL			<u>502,000</u>	<u>502,000</u>	<u>526,000</u>
A03901	Stationery			16,000	16,000	16,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0032	POLICE STATION A-SECTION SUKKUR					
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION A-SECTION SUKKUR				61,544,000	73,087,000	70,641,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0034	POLICE STATION NEW PIND SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,246,000</u>	<u>53,097,000</u>	<u>49,429,000</u>
A011	TOTAL PAY	100	100	<u>19,768,000</u>	<u>26,392,000</u>	<u>22,063,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>19,414,000</u>	<u>26,038,000</u>	<u>21,689,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>19,389,000</u>	<u>25,981,000</u>	<u>21,632,000</u>
S053	SENIOR CLERK (BPS-14)				25,981,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,373,000		3,763,000
C157	CONSTABLE (BPS-05)	70	70	11,460,000		12,786,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,218,000		3,590,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			25,000	57,000	57,000
A012	TOTAL ALLOWANCES			<u>23,478,000</u>	<u>26,705,000</u>	<u>27,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,436,000</u>	<u>25,899,000</u>	<u>27,320,000</u>
A01202	House Rent Allowance			1,878,000	1,745,000	1,745,000
A01203	Conveyance Allowance			2,548,000	2,405,000	2,405,000
A01207	Washing Allowance			123,000	176,000	176,000
A01208	Dress Allowance			23,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,650,000	5,333,000	5,333,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0034	POLICE STATION NEW PIND SUKKUR					
A0120X	Ad - hoc Allowance - 2010			53,000		
A01210	Risk Allowance			4,589,000	4,293,000	4,293,000
A01217	Medical Allowance			1,786,000	1,683,000	1,683,000
A0121T	Adhoc Relief Allowance 2013			644,000	611,000	611,000
A0122C	Adhoc Relief Allowance - 2015			444,000	417,000	417,000
A0122M	Adhoc Relief Allowance 2016			2,458,000	2,153,000	2,153,000
A0122Y	Ad-hoc Relief Allowance 2017				3,896,000	4,091,000
A01239	Special Allowance			8,000	8,000	8,000
A01260	Ration Allowance			1,286,000	1,222,000	1,222,000
A01264	Technical Allowance			40,000	36,000	36,000
A01270	Others			<u>1,906,000</u>	<u>1,906,000</u>	<u>3,132,000</u>
1	Other			1,906,000		3,132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>806,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	250,000	46,000
A01299	Others				556,000	
A03	TOTAL OPERATING EXPENSES			<u>2,995,000</u>	<u>1,160,000</u>	<u>3,205,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0034	POLICE STATION NEW PIND SUKKUR					
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION NEW PIND SUKKUR				46,363,000	54,379,000	52,762,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0035	POLICE STATION SITE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,288,000</u>	<u>52,552,000</u>	<u>51,506,000</u>
A011	TOTAL PAY	<u>100</u>	<u>100</u>	<u>21,542,000</u>	<u>26,072,000</u>	<u>24,050,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	354,000	354,000	374,000
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>99</u>	<u>99</u>	<u>21,188,000</u>	<u>25,718,000</u>	<u>23,676,000</u>
A01151	Total Basic Pay Other Staff	<u>99</u>	<u>99</u>	<u>21,176,000</u>	<u>25,668,000</u>	<u>23,626,000</u>
S053	SENIOR CLERK (BPS-14)				25,668,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,373,000		3,763,000
C157	CONSTABLE (BPS-05)	70	70	13,335,000		14,878,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,130,000		3,492,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			12,000	50,000	50,000
A012	TOTAL ALLOWANCES			<u>23,746,000</u>	<u>26,480,000</u>	<u>27,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,704,000</u>	<u>25,881,000</u>	<u>27,410,000</u>
A01202	House Rent Allowance			1,901,000	1,746,000	1,746,000
A01203	Conveyance Allowance			2,521,000	2,356,000	2,356,000
A01207	Washing Allowance			123,000	172,000	172,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,615,000	5,320,000	5,320,000
A0120X	Ad - hoc Allowance - 2010			54,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0035	POLICE STATION SITE SUKKUR					
A01210	Risk Allowance			4,574,000	4,273,000	4,273,000
A01217	Medical Allowance			1,773,000	1,696,000	1,696,000
A0121T	Adhoc Relief Allowance 2013			684,000	605,000	605,000
A0122C	Adhoc Relief Allowance - 2015			467,000	413,000	413,000
A0122M	Adhoc Relief Allowance 2016			2,586,000	2,127,000	2,127,000
A0122Y	Ad-hoc Relief Allowance 2017				3,843,000	4,035,000
A01239	Special Allowance			8,000	8,000	8,000
A01260	Ration Allowance			1,285,000	1,215,000	1,215,000
A01264	Technical Allowance			18,000	14,000	14,000
A01270	Others			<u>2,078,000</u>	<u>2,078,000</u>	<u>3,415,000</u>
1	Other			2,078,000		3,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>599,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				557,000	
A03	TOTAL OPERATING EXPENSES			<u>3,419,000</u>	<u>1,160,000</u>	<u>3,671,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>2,259,000</u>		<u>2,485,000</u>
A03303	Electricity			2,259,000		2,485,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0035	POLICE STATION SITE SUKKUR					
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION SITE SUKKUR				48,829,000	53,834,000	55,305,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0036	POLICE STATION AIRPORT SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,984,000</u>	<u>52,366,000</u>	<u>50,610,000</u>
A011	TOTAL PAY	100	100	<u>20,867,000</u>	<u>26,047,000</u>	<u>23,346,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>22,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>22,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				22,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>20,513,000</u>	<u>26,025,000</u>	<u>22,972,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>20,495,000</u>	<u>25,919,000</u>	<u>22,866,000</u>
S053	SENIOR CLERK (BPS-14)				25,919,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,373,000		3,763,000
C157	CONSTABLE (BPS-05)	70	70	12,566,000		14,020,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,218,000		3,590,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			18,000	106,000	106,000
A012	TOTAL ALLOWANCES			<u>24,117,000</u>	<u>26,319,000</u>	<u>27,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,075,000</u>	<u>25,729,000</u>	<u>27,218,000</u>
A01202	House Rent Allowance			1,888,000	1,704,000	1,704,000
A01203	Conveyance Allowance			2,574,000	2,345,000	2,345,000
A01207	Washing Allowance			126,000	171,000	171,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,781,000	5,283,000	5,283,000
A0120X	Ad - hoc Allowance - 2010			51,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0036	POLICE STATION AIRPORT SUKKUR					
A01210	Risk Allowance			4,681,000	4,245,000	4,245,000
A01217	Medical Allowance			1,814,000	1,658,000	1,658,000
A0121T	Adhoc Relief Allowance 2013			689,000	608,000	608,000
A0122C	Adhoc Relief Allowance - 2015			474,000	418,000	418,000
A0122M	Adhoc Relief Allowance 2016			2,623,000	2,135,000	2,135,000
A0122Y	Ad-hoc Relief Allowance 2017				3,906,000	4,101,000
A01239	Special Allowance			8,000	8,000	8,000
A01260	Ration Allowance			1,322,000	1,208,000	1,208,000
A01264	Technical Allowance			14,000	12,000	12,000
A01270	Others			<u>2,013,000</u>	<u>2,013,000</u>	<u>3,307,000</u>
1	Other			2,013,000		3,307,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>590,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				548,000	
A03	TOTAL OPERATING EXPENSES			<u>2,995,000</u>	<u>1,160,000</u>	<u>3,205,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,835,000</u>		<u>2,019,000</u>
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0036	POLICE STATION AIRPORT SUKKUR					
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION AIRPORT SUKKUR				48,101,000	53,648,000	53,943,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
SY0469	SP TRAFFIC SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,333,000</u>	<u>167,802,000</u>	<u>131,397,000</u>
A011	TOTAL PAY		<u>671</u>	<u>671</u>	<u>43,877,000</u>	<u>84,568,000</u>	<u>47,248,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>652</u>	<u>652</u>	<u>35,392,000</u>	<u>2,232,000</u>	<u>37,510,000</u>
A01101	Total Basic Pay Of Officer		<u>652</u>	<u>652</u>	<u>35,268,000</u>	<u>2,019,000</u>	<u>37,297,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	444,000		470,000
D166	DSP	(BPS-17)	2	2	777,000		822,000
A119	ASSISTANT	(BPS-16)				2,019,000	
I022	INSPECTOR	(BPS-16)	6	6	658,000		696,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	47	47	7,437,000		7,865,000
H032	HEAD CONSTABLE	(BPS-07)	77	77	9,990,000		10,564,000
C157	CONSTABLE	(BPS-05)	519	519	15,962,000		16,880,000
A01103	Special pay				124,000	213,000	213,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>8,485,000</u>	<u>82,336,000</u>	<u>9,738,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>8,485,000</u>	<u>82,065,000</u>	<u>9,467,000</u>
S053	SENIOR CLERK	(BPS-14)				82,065,000	
S224	SUB INSPECTOR	(BPS-14)	17	17	8,029,000		8,958,000
J014	JR CLERK	(BPS-11)	2	2	456,000		509,000
A01152	Personal pay					271,000	271,000
A012	TOTAL ALLOWANCES				<u>41,456,000</u>	<u>83,234,000</u>	<u>84,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,456,000</u>	<u>81,367,000</u>	<u>84,149,000</u>
A01202	House Rent Allowance				3,020,000	5,235,000	5,235,000
A01203	Conveyance Allowance				4,452,000	8,002,000	8,002,000
A01207	Washing Allowance				224,000	541,000	541,000
A01208	Dress Allowance				33,000	111,000	111,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0469	SP TRAFFIC SUKKUR					
A0120N	Special allowances @ 20% of basic pay for Secretar			124,000	213,000	213,000
A0120Q	Fixed Daily Allowance			9,547,000	17,394,000	17,394,000
A0120X	Ad - hoc Allowance - 2010			322,000		
A01210	Risk Allowance			7,566,000	13,297,000	13,297,000
A01217	Medical Allowance			3,165,000	5,423,000	5,423,000
A0121T	Adhoc Relief Allowance 2013			1,098,000	1,905,000	1,905,000
A0122C	Adhoc Relief Allowance - 2015			769,000	1,394,000	1,394,000
A0122M	Adhoc Relief Allowance 2016			4,128,000	6,800,000	6,800,000
A0122Y	Ad-hoc Relief Allowance 2017				12,326,000	12,942,000
A01239	Special Allowance				25,000	25,000
A01242	Consolidation Travelling Allowance				52,000	52,000
A01260	Ration Allowance			2,302,000	3,873,000	3,873,000
A01264	Technical Allowance				1,000	1,000
A01270	Others			<u>4,706,000</u>	<u>4,775,000</u>	<u>6,941,000</u>
1	Other			4,706,000		6,941,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,867,000</u>	
A01299	Others				1,867,000	
A03	TOTAL OPERATING EXPENSES			<u>6,041,000</u>	<u>4,391,000</u>	<u>6,269,000</u>
A032	TOTAL COMMUNICATIONS			<u>231,000</u>	<u>231,000</u>	<u>242,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			221,000	221,000	232,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>1,650,000</u>		<u>1,815,000</u>
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,008,000</u>	<u>3,008,000</u>	<u>3,008,000</u>
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,000,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
SY0469	SP TRAFFIC SUKKUR					
A039	TOTAL GENERAL			<u>1,152,000</u>	<u>1,152,000</u>	<u>1,204,000</u>
A03901	Stationery			21,000	21,000	21,000
A03902	Printing and Publication			21,000	21,000	22,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>107,000</u>	<u>107,000</u>	<u>108,000</u>
1	Others			107,000		108,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A06103	Cash awards			30,000	30,000	32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,120,000</u>	<u>1,120,000</u>	<u>1,177,000</u>
A130	TOTAL TRANSPORT			<u>770,000</u>	<u>770,000</u>	<u>809,000</u>
A13001	Transport			770,000	770,000	809,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	150,000	158,000
SP TRAFFIC SUKKUR				92,524,000	173,343,000	138,875,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>226,637,000</u>	<u>250,529,000</u>	<u>281,252,000</u>
A011	TOTAL PAY		<u>690</u>	<u>850</u>	<u>106,770,000</u>	<u>110,109,000</u>	<u>127,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>20</u>	<u>10,046,000</u>	<u>5,204,000</u>	<u>10,850,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>10,004,000</u>	<u>5,162,000</u>	<u>10,808,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	411,000		435,000
D166	DSP	(BPS-17)	5	5	1,041,000		1,101,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	2	2	857,000	5,162,000	906,000
I022	INSPECTOR	(BPS-16)	5	6	4,077,000		4,540,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	3,031,000		3,205,000
A01103	Special pay				42,000	42,000	42,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>671</u>	<u>830</u>	<u>96,724,000</u>	<u>104,905,000</u>	<u>116,327,000</u>
A01151	Total Basic Pay Other Staff		<u>671</u>	<u>830</u>	<u>96,655,000</u>	<u>104,834,000</u>	<u>116,256,000</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
S053	SENIOR CLERK	(BPS-14)				104,834,000	
S224	SUB INSPECTOR	(BPS-14)	20	21	9,112,000		10,095,000
J014	JR CLERK	(BPS-11)	5	5	637,000		711,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	36	39	13,445,000		15,432,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	53	57	15,463,000		18,044,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	10	10	4,137,000		4,616,000
C157	CONSTABLE	(BPS-05)	500	652	45,199,000		57,784,500
C158	CONSTABLE DRIVERS	(BPS-05)	34	34	7,335,000		8,184,000
T002	TAILOR	(BPS-04)	1	1	104,000		116,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN						
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
N003	NAIB QASID	(BPS-01)	2	2	169,000		189,000
S008	SANITARY WORKER	(BPS-01)	6	6	522,000		582,000
A01152	Personal pay				69,000	71,000	71,000
A012	TOTAL ALLOWANCES				<u>119,867,000</u>	<u>140,420,000</u>	<u>154,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>119,288,000</u>	<u>136,970,000</u>	<u>153,438,000</u>
A01202	House Rent Allowance				8,471,000	7,769,000	8,109,000
A01203	Conveyance Allowance				14,006,000	15,117,000	15,693,000
A01207	Washing Allowance				653,000	691,000	791,000
A01208	Dress Allowance				210,000	246,000	264,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A0120Q	Fixed Daily Allowance				31,064,000	32,812,000	33,819,000
A0120X	Ad - hoc Allowance - 2010				667,000		
A01210	Risk Allowance				23,846,000	24,621,000	25,405,000
A01217	Medical Allowance				8,919,000	10,185,000	10,513,000
A0121T	Adhoc Relief Allowance 2013				2,825,000	2,355,000	2,619,000
A0122C	Adhoc Relief Allowance - 2015				2,079,000	1,762,000	2,026,000
A0122M	Adhoc Relief Allowance 2016				10,851,000	8,941,000	10,069,000
A0122Y	Ad-hoc Relief Allowance 2017					16,102,000	18,641,000
A01239	Special Allowance				35,000	102,000	102,000
A01260	Ration Allowance				6,663,000	7,085,000	7,361,000
A01261	Constabulary Allowance for Police Personnel				709,000	709,000	901,000
A01264	Technical Allowance				381,000	195,000	195,000
A01270	Others				<u>7,895,000</u>	<u>8,267,000</u>	<u>16,919,000</u>
1	Other				7,895,000		16,919,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>579,000</u>	<u>3,450,000</u>	<u>637,000</u>
A01274	Medical Charges				161,000	161,000	177,000
A01299	Others				<u>418,000</u>	<u>3,289,000</u>	<u>460,000</u>
1	Others				418,000		460,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>23,440,000</u>	<u>22,355,000</u>	<u>23,766,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,026,000</u>	<u>1,026,000</u>	<u>1,077,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			992,000	992,000	1,042,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>1,186,000</u>	<u>101,000</u>	<u>1,301,000</u>
A03301	Gas			31,000	31,000	33,000
A03302	Water			70,000	70,000	74,000
A03303	Electricity			1,085,000		1,194,000
A034	TOTAL OCCUPANCY COSTS			<u>115,000</u>	<u>115,000</u>	<u>121,000</u>
A03407	Rates and Taxes			115,000	115,000	121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,362,000</u>	<u>18,362,000</u>	<u>18,389,000</u>
A03805	Travelling Allowance			1,238,000	1,238,000	1,265,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,124,000	17,124,000	17,124,000
A039	TOTAL GENERAL			<u>2,751,000</u>	<u>2,751,000</u>	<u>2,878,000</u>
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			27,000	27,000	28,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03927	Purchase of Drug and Medicines			76,000	76,000	80,000
A03953	Investigation Cost			1,500,000	1,500,000	1,575,000
A03963	Feeding Diet Food Charges			925,000	925,000	971,000
A03970	Others			<u>143,000</u>	<u>143,000</u>	<u>144,000</u>
1	Others			143,000		144,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>

1000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN						
A061	TOTAL SCHOLARSHIP				<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards				150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,595,000</u>	<u>3,595,000</u>	<u>1,675,000</u>
A130	TOTAL TRANSPORT				<u>1,320,000</u>	<u>1,320,000</u>	<u>1,386,000</u>
A13001	Transport				1,320,000	1,320,000	1,386,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13101	Machinery and Equipment				125,000	125,000	131,000
A132	TOTAL FURNITURE AND FIXTURE				<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture				150,000	150,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>2,000,000</u>	
A13301	Office Buildings					<u>2,000,000</u>	
1	Office Buildings					2,000,000	
SP DISTRICT TANDO MUHAMMAD KHAN					251,822,000	276,629,000	306,851,000

1001

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TN0014	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,586,000</u>	<u>86,506,000</u>	<u>85,822,000</u>
A011	TOTAL PAY		<u>188</u>	<u>188</u>	<u>35,152,000</u>	<u>41,353,000</u>	<u>39,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)					354,000	
I022	INSPECTOR (BPS-16)		1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>187</u>	<u>187</u>	<u>34,798,000</u>	<u>40,999,000</u>	<u>38,849,000</u>
A01151	Total Basic Pay Other Staff		<u>187</u>	<u>187</u>	<u>34,738,000</u>	<u>40,905,000</u>	<u>38,755,000</u>
S053	SENIOR CLERK (BPS-14)					40,905,000	
S224	SUB INSPECTOR (BPS-14)		7	7	1,441,000		1,608,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		12	12	3,097,000		3,455,000
H032	HEAD CONSTABLE (BPS-07)		13	13	3,256,000		3,632,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	382,000		426,000
C157	CONSTABLE (BPS-05)		130	130	21,594,000		24,092,000
C158	CONSTABLE DRIVERS (BPS-05)		20	20	4,756,000		5,306,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				60,000	94,000	94,000
A012	TOTAL ALLOWANCES				<u>42,434,000</u>	<u>45,153,000</u>	<u>46,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,388,000</u>	<u>44,061,000</u>	<u>46,548,000</u>
A01202	House Rent Allowance				2,528,000	2,248,000	2,248,000
A01203	Conveyance Allowance				4,838,000	4,323,000	4,323,000
A01207	Washing Allowance				242,000	217,000	217,000
A01208	Dress Allowance				17,000	15,000	15,000

1002

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
TN0014	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN				
A0120Q	Fixed Daily Allowance		10,902,000	9,781,000	9,781,000
A0120X	Ad - hoc Allowance - 2010		44,000		
A01210	Risk Allowance		8,370,000	7,498,000	7,498,000
A01217	Medical Allowance		3,378,000	3,025,000	3,025,000
A0121T	Adhoc Relief Allowance 2013		1,124,000	985,000	985,000
A0122C	Adhoc Relief Allowance - 2015		762,000	669,000	669,000
A0122M	Adhoc Relief Allowance 2016		4,171,000	3,394,000	3,394,000
A0122Y	Ad-hoc Relief Allowance 2017			6,150,000	6,458,000
A01260	Ration Allowance		2,502,000	2,248,000	2,248,000
A01264	Technical Allowance		123,000	121,000	121,000
A01270	Others		<u>3,387,000</u>	<u>3,387,000</u>	<u>5,566,000</u>
1	Other		3,387,000		5,566,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>1,092,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	46,000	51,000
A01299	Others			1,046,000	
A03	TOTAL OPERATING EXPENSES		<u>1,948,000</u>	<u>1,398,000</u>	<u>3,112,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		57,000	57,000	60,000
A03205	Courier and Pilot Service		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>560,000</u>	<u>10,000</u>	<u>616,000</u>
A03301	Gas		10,000	10,000	11,000
A03303	Electricity		550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>841,000</u>	<u>841,000</u>	<u>1,923,000</u>
A03805	Travelling Allowance		36,000	36,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		805,000	805,000	1,805,000

1003

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0014	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN					
A039	TOTAL GENERAL			<u>486,000</u>	<u>486,000</u>	<u>509,000</u>
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			7,000	7,000	7,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>334,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>188,000</u>
A13001	Transport			84,000	84,000	188,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>78,000</u>
A13101	Machinery and Equipment			17,000	17,000	78,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			8,000	8,000	68,000
POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN				79,643,000	88,013,000	89,268,000

1004

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0015	POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,110,000</u>	<u>42,195,000</u>	<u>41,964,000</u>
A011	TOTAL PAY	89	89	<u>17,511,000</u>	<u>20,531,000</u>	<u>19,534,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	88	88	<u>17,157,000</u>	<u>20,177,000</u>	<u>19,160,000</u>
A01151	Total Basic Pay Other Staff	88	88	<u>17,148,000</u>	<u>20,149,000</u>	<u>19,132,000</u>
S053	SENIOR CLERK (BPS-14)				20,149,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,417,000		3,812,000
C157	CONSTABLE (BPS-05)	66	66	12,074,000		13,470,000
C158	CONSTABLE DRIVERS (BPS-05)	4	4	447,000		499,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			9,000	28,000	28,000
A012	TOTAL ALLOWANCES			<u>20,599,000</u>	<u>21,664,000</u>	<u>22,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,557,000</u>	<u>21,153,000</u>	<u>22,384,000</u>
A01202	House Rent Allowance			1,170,000	1,029,000	1,029,000
A01203	Conveyance Allowance			2,370,000	2,095,000	2,095,000
A01207	Washing Allowance			114,000	101,000	101,000
A01208	Dress Allowance			33,000	30,000	30,000
A0120Q	Fixed Daily Allowance			5,249,000	4,643,000	4,643,000

1005

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0015	POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN					
A01210	Risk Allowance			4,064,000	3,554,000	3,554,000
A01217	Medical Allowance			1,637,000	1,440,000	1,440,000
A0121T	Adhoc Relief Allowance 2013			523,000	450,000	450,000
A0122C	Adhoc Relief Allowance - 2015			379,000	329,000	329,000
A0122M	Adhoc Relief Allowance 2016			2,072,000	1,670,000	1,670,000
A0122Y	Ad-hoc Relief Allowance 2017				3,011,000	3,162,000
A01260	Ration Allowance			1,174,000	1,030,000	1,030,000
A01264	Technical Allowance			82,000	75,000	75,000
A01270	Others			<u>1,690,000</u>	<u>1,696,000</u>	<u>2,776,000</u>
1	Other			1,690,000		2,776,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>511,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				469,000	
A03	TOTAL OPERATING EXPENSES			<u>2,009,000</u>	<u>1,239,000</u>	<u>3,196,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>780,000</u>	<u>10,000</u>	<u>858,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			770,000		847,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>1,699,000</u>
A03805	Travelling Allowance			42,000	42,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	1,575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>

1006

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0015	POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN					
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>348,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>188,000</u>
A13001	Transport			84,000	84,000	188,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>86,000</u>
A13101	Machinery and Equipment			25,000	25,000	86,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			13,000	13,000	74,000
POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN				40,241,000	43,556,000	45,508,000

1007

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0016	POLICE STATION MULLAKATJAR TANDO MUHAMMAD KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,285,000</u>	<u>32,029,000</u>	<u>34,334,000</u>
A011	TOTAL PAY	89	89	<u>14,918,000</u>	<u>14,964,000</u>	<u>16,633,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	88	88	<u>14,564,000</u>	<u>14,610,000</u>	<u>16,259,000</u>
A01151	Total Basic Pay Other Staff	88	88	<u>14,545,000</u>	<u>14,580,000</u>	<u>16,229,000</u>
S053	SENIOR CLERK (BPS-14)				14,580,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,094,000		3,452,000
C157	CONSTABLE (BPS-05)	66	66	9,794,000		10,927,000
C158	CONSTABLE DRIVERS (BPS-05)	4	4	447,000		499,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			19,000	30,000	30,000
A012	TOTAL ALLOWANCES			<u>17,367,000</u>	<u>17,065,000</u>	<u>17,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,325,000</u>	<u>16,622,000</u>	<u>17,655,000</u>
A01202	House Rent Allowance			1,047,000	863,000	863,000
A01203	Conveyance Allowance			1,989,000	1,649,000	1,649,000
A01207	Washing Allowance			103,000	86,000	86,000
A0120Q	Fixed Daily Allowance			4,485,000	3,719,000	3,719,000
A0120X	Ad - hoc Allowance - 2010			24,000		

1008

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0016	POLICE STATION MULLAKATJAR TANDO MUHAMMAD KHAN					
A01210	Risk Allowance			3,446,000	2,841,000	2,841,000
A01217	Medical Allowance			1,408,000	1,162,000	1,162,000
A0121T	Adhoc Relief Allowance 2013			436,000	355,000	355,000
A0122C	Adhoc Relief Allowance - 2015			292,000	238,000	238,000
A0122M	Adhoc Relief Allowance 2016			1,580,000	1,196,000	1,196,000
A0122Y	Ad-hoc Relief Allowance 2017				2,169,000	2,277,000
A01260	Ration Allowance			1,049,000	864,000	864,000
A01264	Technical Allowance			28,000	42,000	42,000
A01270	Others			<u>1,438,000</u>	<u>1,438,000</u>	<u>2,363,000</u>
1	Other			1,438,000		2,363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>443,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				401,000	
A03	TOTAL OPERATING EXPENSES			<u>3,093,000</u>	<u>1,239,000</u>	<u>4,388,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,864,000</u>	<u>10,000</u>	<u>2,050,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,854,000		2,039,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>1,699,000</u>
A03805	Travelling Allowance			42,000	42,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	1,575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>

1009

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0016		POLICE STATION MULLAKATJAR TANDO MUHAMMAD KHAN				
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>348,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>188,000</u>
A13001	Transport			84,000	84,000	188,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>86,000</u>
A13101	Machinery and Equipment			25,000	25,000	86,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			13,000	13,000	74,000
POLICE STATION MULLAKATJAR TANDO MUHAMMAD KHAN				35,500,000	33,390,000	39,070,000

1010

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0017	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,268,000</u>	<u>35,784,000</u>	<u>38,399,000</u>
A011	TOTAL PAY	89	89	<u>17,546,000</u>	<u>17,728,000</u>	<u>19,580,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	88	88	<u>17,192,000</u>	<u>17,374,000</u>	<u>19,206,000</u>
A01151	Total Basic Pay Other Staff	88	88	<u>17,173,000</u>	<u>17,328,000</u>	<u>19,160,000</u>
S053	SENIOR CLERK (BPS-14)				17,328,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,442,000		3,840,000
C157	CONSTABLE (BPS-05)	66	66	12,074,000		13,470,000
C158	CONSTABLE DRIVERS (BPS-05)	4	4	447,000		499,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			19,000	46,000	46,000
A012	TOTAL ALLOWANCES			<u>18,722,000</u>	<u>18,056,000</u>	<u>18,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,680,000</u>	<u>17,557,000</u>	<u>18,773,000</u>
A01202	House Rent Allowance			1,057,000	827,000	827,000
A01203	Conveyance Allowance			2,058,000	1,628,000	1,628,000
A01207	Washing Allowance			106,000	84,000	84,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance			4,644,000	3,666,000	3,666,000

1011

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0017	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN					
A0120X	Ad - hoc Allowance - 2010			6,000		
A01210	Risk Allowance			3,597,000	2,826,000	2,826,000
A01217	Medical Allowance			1,456,000	1,152,000	1,152,000
A0121T	Adhoc Relief Allowance 2013			536,000	415,000	415,000
A0122C	Adhoc Relief Allowance - 2015			357,000	277,000	277,000
A0122M	Adhoc Relief Allowance 2016			1,953,000	1,416,000	1,416,000
A0122Y	Ad-hoc Relief Allowance 2017				2,562,000	2,690,000
A01260	Ration Allowance			1,085,000	856,000	856,000
A01264	Technical Allowance			130,000	153,000	153,000
A01270	Others			<u>1,692,000</u>	<u>1,692,000</u>	<u>2,780,000</u>
1	Other			1,692,000		2,780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>499,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	107,000	46,000
A01299	Others				392,000	
A03	TOTAL OPERATING EXPENSES			<u>3,109,000</u>	<u>1,239,000</u>	<u>4,406,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,880,000</u>	<u>10,000</u>	<u>2,068,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,870,000		2,057,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>1,699,000</u>
A03805	Travelling Allowance			42,000	42,000	124,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	1,575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0017	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN					
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>348,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>188,000</u>
A13001	Transport			84,000	84,000	188,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>86,000</u>
A13101	Machinery and Equipment			25,000	25,000	86,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			13,000	13,000	74,000
POLICE STATION ABADGAR TANDO MUHAMMAD KHAN				39,499,000	37,145,000	43,153,000

1013

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0018	POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,890,000</u>	<u>47,588,000</u>	<u>48,271,000</u>
A011	TOTAL PAY	116	116	<u>18,805,000</u>	<u>20,925,000</u>	<u>20,958,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	115	115	<u>18,451,000</u>	<u>20,571,000</u>	<u>20,584,000</u>
A01151	Total Basic Pay Other Staff	115	115	<u>18,451,000</u>	<u>20,571,000</u>	<u>20,584,000</u>
S053	SENIOR CLERK (BPS-14)				20,571,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,391,000		2,667,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	6	6	764,000		852,000
C157	CONSTABLE (BPS-05)	80	80	11,724,000		13,080,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,234,000		2,492,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A012	TOTAL ALLOWANCES			<u>26,085,000</u>	<u>26,663,000</u>	<u>27,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,039,000</u>	<u>25,940,000</u>	<u>27,262,000</u>
A01202	House Rent Allowance			1,618,000	1,423,000	1,423,000
A01203	Conveyance Allowance			3,086,000	2,724,000	2,724,000
A01207	Washing Allowance			156,000	138,000	138,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance			6,997,000	6,143,000	6,143,000
A01210	Risk Allowance			5,447,000	4,694,000	4,694,000

1014

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TN0018	POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN					
A01217	Medical Allowance			2,166,000	1,914,000	1,914,000
A0121T	Adhoc Relief Allowance 2013			576,000	494,000	494,000
A0122C	Adhoc Relief Allowance - 2015			387,000	332,000	332,000
A0122M	Adhoc Relief Allowance 2016			2,122,000	1,700,000	1,700,000
A0122Y	Ad-hoc Relief Allowance 2017				3,086,000	3,240,000
A01260	Ration Allowance			1,621,000	1,432,000	1,432,000
A01264	Technical Allowance			45,000	42,000	42,000
A01270	Others			<u>1,815,000</u>	<u>1,815,000</u>	<u>2,983,000</u>
1	Other			1,815,000		2,983,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>723,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				677,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>5,084,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>2,265,000</u>
A03805	Travelling Allowance			33,000	33,000	115,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	2,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000

1015

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TN0018	POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN						
A03902	Printing and Publication				67,000	67,000	70,000
A03953	Investigation Cost				456,000	456,000	479,000
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>	<u>108,000</u>	<u>333,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>188,000</u>
A13001	Transport				84,000	84,000	188,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>16,000</u>	<u>16,000</u>	<u>77,000</u>
A13101	Machinery and Equipment				16,000	16,000	77,000
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>	<u>8,000</u>	<u>68,000</u>
A13201	Furniture and Fixture				8,000	8,000	68,000
POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN					48,785,000	49,648,000	53,688,000

1016

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TQ0013	SP DISTRICT TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>438,622,000</u>	<u>643,137,000</u>	<u>629,936,000</u>
A011	TOTAL PAY		<u>1632</u>	<u>1688</u>	<u>227,518,000</u>	<u>285,072,000</u>	<u>257,570,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>33</u>	<u>14,650,000</u>	<u>10,177,000</u>	<u>15,720,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>33</u>	<u>14,650,000</u>	<u>10,177,000</u>	<u>15,720,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	411,000		435,000
D166	DSP	(BPS-17)	7	7	1,375,000		1,454,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	2	2	857,000	10,177,000	906,000
I022	INSPECTOR	(BPS-16)	13	14	6,996,000		7,626,000
P129	PROSECUTING INSPECTOR	(BPS-16)	7	7	4,104,000		4,340,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1600</u>	<u>1655</u>	<u>212,868,000</u>	<u>274,895,000</u>	<u>241,850,000</u>
A01151	Total Basic Pay Other Staff		<u>1600</u>	<u>1655</u>	<u>212,710,000</u>	<u>274,623,000</u>	<u>241,578,000</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
S053	SENIOR CLERK	(BPS-14)	2	2	235,000	274,623,000	263,000
S224	SUB INSPECTOR	(BPS-14)	46	47	19,499,000		21,715,000
J014	JR CLERK	(BPS-11)	19	19	1,484,000		1,655,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	88	91	24,318,000		27,563,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	137	141	30,308,000		34,606,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	23	23	2,643,000		2,949,000
E021	ELECTRICIAN	(BPS-06)	3	3	190,000		212,000
C157	CONSTABLE	(BPS-05)	1120	1168	113,770,000		130,099,500
C158	CONSTABLE DRIVERS	(BPS-05)	102	102	16,427,000		18,327,000
C019	CARPENTER	(BPS-04)	6	6	348,000		388,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TQ0013	SP DISTRICT TANDO ALLAHYAR						
M043	MASSON	(BPS-04)	6	6	348,000		388,000
P061	PLUMBER	(BPS-04)	6	6	348,000		388,000
T002	TAILOR	(BPS-04)	4	4	278,000		310,000
N003	NAIB QASID	(BPS-02)	14	13	874,000		884,500
S008	SANITARY WORKER	(BPS-01)	22	22	1,291,000		1,441,000
A01152	Personal pay				126,000	241,000	241,000
A01153	Special pay				23,000	23,000	23,000
A01170	Others				<u>9,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others				9,000		
A012	TOTAL ALLOWANCES				<u>211,104,000</u>	<u>358,065,000</u>	<u>372,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>210,457,000</u>	<u>348,637,000</u>	<u>371,654,000</u>
A01202	House Rent Allowance				13,753,000	21,158,000	21,498,000
A01203	Conveyance Allowance				23,793,000	40,907,000	41,483,000
A01207	Washing Allowance				1,108,000	1,881,000	1,981,000
A01208	Dress Allowance				298,000	416,000	434,000
A0120D	Integrated Allowance				6,000	38,000	38,000
A0120N	Special allowances @ 20% of basic pay for Secretar				153,000	136,000	136,000
A0120Q	Fixed Daily Allowance				52,579,000	87,314,000	88,321,000
A0120X	Ad - hoc Allowance - 2010				1,322,000		
A01210	Risk Allowance				39,699,000	54,980,000	55,764,000
A01217	Medical Allowance				15,361,000	27,969,000	28,297,000
A0121T	Adhoc Relief Allowance 2013				5,291,000	5,774,000	6,038,000
A01225	Instruction Allowance				400,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				3,817,000	4,952,000	5,216,000
A0122M	Adhoc Relief Allowance 2016				19,832,000	23,590,000	24,718,000
A0122Y	Ad-hoc Relief Allowance 2017					37,241,000	40,837,000
A01236	Deputation Allowance					44,000	
A01239	Special Allowance				325,000	406,000	406,000
A01260	Ration Allowance				10,839,000	19,345,000	19,621,000
A01261	Constabulary Allowance for Police Personnel				751,000	32,000	224,000
A01264	Technical Allowance				665,000	546,000	546,000

1018

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0013	SP DISTRICT TANDO ALLAHYAR					
A01270	Others			<u>20,465,000</u>	<u>21,878,000</u>	<u>36,066,000</u>
1	Other			20,465,000		36,066,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>647,000</u>	<u>9,428,000</u>	<u>712,000</u>
A01274	Medical Charges			229,000	229,000	252,000
A01299	Others			<u>418,000</u>	<u>9,199,000</u>	<u>460,000</u>
1	Others			418,000		460,000
A03	TOTAL OPERATING EXPENSES			<u>24,323,000</u>	<u>21,353,000</u>	<u>24,817,000</u>
A032	TOTAL COMMUNICATIONS			<u>900,000</u>	<u>900,000</u>	<u>945,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			882,000	882,000	926,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>3,049,000</u>	<u>79,000</u>	<u>3,350,000</u>
A03301	Gas			79,000	79,000	83,000
A03303	Electricity			2,970,000		3,267,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,588,000</u>	<u>17,588,000</u>	<u>17,607,000</u>
A03805	Travelling Allowance			888,000	888,000	907,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			16,700,000	16,700,000	16,700,000
A039	TOTAL GENERAL			<u>2,786,000</u>	<u>2,786,000</u>	<u>2,915,000</u>
A03901	Stationery			78,000	78,000	79,000
A03902	Printing and Publication			46,000	46,000	48,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03953	Investigation Cost			1,500,000	1,500,000	1,575,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>143,000</u>	<u>143,000</u>	<u>144,000</u>
1	Others			143,000		144,000

1019

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0013	SP DISTRICT TANDO ALLAHYAR					
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,933,000</u>	<u>3,933,000</u>	<u>2,031,000</u>
A130	TOTAL TRANSPORT			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,733,000</u>
A13001	Transport			1,650,000	1,650,000	1,733,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>133,000</u>	<u>133,000</u>	<u>140,000</u>
A13101	Machinery and Equipment			133,000	133,000	140,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	150,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SP DISTRICT TANDO ALLAHYAR				465,028,000	668,573,000	656,942,000

1020

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0014	POLICE STATION TALUKA TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,984,000</u>	<u>50,970,000</u>	<u>51,880,000</u>
A011	TOTAL PAY	133	133	<u>21,722,000</u>	<u>24,230,000</u>	<u>24,196,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>695,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>695,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				695,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	132	132	<u>21,368,000</u>	<u>23,535,000</u>	<u>23,822,000</u>
A01151	Total Basic Pay Other Staff	132	132	<u>21,317,000</u>	<u>23,496,000</u>	<u>23,783,000</u>
S053	SENIOR CLERK (BPS-14)				23,496,000	
S224	SUB INSPECTOR (BPS-14)	4	4	823,000		918,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	8	8	1,142,000		1,274,000
H032	HEAD CONSTABLE (BPS-07)	7	7	890,000		993,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	382,000		426,000
C157	CONSTABLE (BPS-05)	98	98	14,814,000		16,528,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,054,000		3,408,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			51,000	39,000	39,000
A012	TOTAL ALLOWANCES			<u>25,262,000</u>	<u>26,740,000</u>	<u>27,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,216,000</u>	<u>26,116,000</u>	<u>27,633,000</u>
A01202	House Rent Allowance			1,484,000	1,320,000	1,320,000
A01203	Conveyance Allowance			2,861,000	2,564,000	2,564,000
A01207	Washing Allowance			145,000	126,000	126,000
A01208	Dress Allowance			17,000	13,000	13,000

1021

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0014	POLICE STATION TALUKA TANDO ALLAHYAR					
A0120Q	Fixed Daily Allowance			6,482,000	5,854,000	5,854,000
A01210	Risk Allowance			4,981,000	4,403,000	4,403,000
A01217	Medical Allowance			2,021,000	1,742,000	1,742,000
A0121T	Adhoc Relief Allowance 2013			666,000	572,000	572,000
A0122C	Adhoc Relief Allowance - 2015			461,000	388,000	388,000
A0122M	Adhoc Relief Allowance 2016			2,516,000	1,996,000	1,996,000
A0122Y	Ad-hoc Relief Allowance 2017				3,610,000	3,791,000
A01241	Utility allowance for electricity				9,000	
A01260	Ration Allowance			1,451,000	1,383,000	1,383,000
A01264	Technical Allowance			39,000	44,000	44,000
A01270	Others			<u>2,092,000</u>	<u>2,092,000</u>	<u>3,437,000</u>
1	Other			2,092,000		3,437,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>624,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				578,000	
A03	TOTAL OPERATING EXPENSES			<u>3,241,000</u>	<u>1,406,000</u>	<u>3,454,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	60,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0014 POLICE STATION TALUKA TANDO ALLAHYAR						
A039	TOTAL GENERAL			494,000	494,000	517,000
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			7,000	7,000	7,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			15,000	15,000	15,000
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			109,000	109,000	114,000
A130	TOTAL TRANSPORT			84,000	84,000	88,000
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA TANDO ALLAHYAR				50,334,000	52,485,000	55,448,000

1023

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0015	POLICE STATION PIARO LUND TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,525,000</u>	<u>43,799,000</u>	<u>44,529,000</u>
A011	TOTAL PAY	94	94	<u>19,992,000</u>	<u>22,576,000</u>	<u>22,377,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	93	93	<u>19,638,000</u>	<u>22,222,000</u>	<u>22,003,000</u>
A01151	Total Basic Pay Other Staff	93	93	<u>19,521,000</u>	<u>21,998,000</u>	<u>21,779,000</u>
S053	SENIOR CLERK (BPS-14)				21,998,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,772,000		4,208,000
C157	CONSTABLE (BPS-05)	70	70	13,954,000		15,568,000
C158	CONSTABLE DRIVERS (BPS-05)	6	6	669,000		746,000
A01152	Personal pay			117,000	224,000	224,000
A012	TOTAL ALLOWANCES			<u>20,533,000</u>	<u>21,223,000</u>	<u>22,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,491,000</u>	<u>20,715,000</u>	<u>22,106,000</u>
A01202	House Rent Allowance			1,155,000	972,000	972,000
A01203	Conveyance Allowance			2,208,000	1,866,000	1,866,000
A01207	Washing Allowance			110,000	93,000	93,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			4,973,000	4,207,000	4,207,000
A01210	Risk Allowance			3,872,000	3,240,000	3,240,000
A01217	Medical Allowance			1,560,000	1,311,000	1,311,000
A0121T	Adhoc Relief Allowance 2013			643,000	531,000	531,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0015	POLICE STATION PIARO LUND TANDO ALLAHYAR					
A0122C	Adhoc Relief Allowance - 2015			437,000	361,000	361,000
A0122M	Adhoc Relief Allowance 2016			2,372,000	1,834,000	1,834,000
A0122Y	Ad-hoc Relief Allowance 2017				3,318,000	3,484,000
A01239	Special Allowance			14,000	5,000	5,000
A01260	Ration Allowance			1,115,000	954,000	954,000
A01264	Technical Allowance			96,000	81,000	81,000
A01270	Others			<u>1,919,000</u>	<u>1,927,000</u>	<u>3,152,000</u>
1	Other			1,919,000		3,152,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>508,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				466,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000

1025

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0015	POLICE STATION PIARO LUND TANDO ALLAHYAR					
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION PIARO LUND TANDO ALLAHYAR				43,721,000	45,160,000	47,945,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0016	POLICE STATION MISSION TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,276,000</u>	<u>39,221,000</u>	<u>39,048,000</u>
A011	TOTAL PAY	94	94	<u>16,643,000</u>	<u>19,491,000</u>	<u>18,588,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>242,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>242,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				242,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	93	93	<u>16,289,000</u>	<u>19,249,000</u>	<u>18,214,000</u>
A01151	Total Basic Pay Other Staff	93	93	<u>16,249,000</u>	<u>19,165,000</u>	<u>18,130,000</u>
S053	SENIOR CLERK (BPS-14)				19,165,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,000,000		3,348,000
C157	CONSTABLE (BPS-05)	70	70	11,454,000		12,779,000
C158	CONSTABLE DRIVERS (BPS-05)	6	6	669,000		746,000
A01152	Personal pay			40,000	84,000	84,000
A012	TOTAL ALLOWANCES			<u>18,633,000</u>	<u>19,730,000</u>	<u>20,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,591,000</u>	<u>19,237,000</u>	<u>20,414,000</u>
A01202	House Rent Allowance			1,061,000	926,000	926,000
A01203	Conveyance Allowance			2,048,000	1,825,000	1,825,000
A01207	Washing Allowance			105,000	90,000	90,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			4,673,000	4,124,000	4,124,000
A01210	Risk Allowance			3,588,000	3,133,000	3,133,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0016	POLICE STATION MISSION TANDO ALLAHYAR					
A01217	Medical Allowance			1,448,000	1,261,000	1,261,000
A0121T	Adhoc Relief Allowance 2013			552,000	463,000	463,000
A0122C	Adhoc Relief Allowance - 2015			370,000	318,000	318,000
A0122M	Adhoc Relief Allowance 2016			2,013,000	1,599,000	1,599,000
A0122Y	Ad-hoc Relief Allowance 2017				2,912,000	3,058,000
A01260	Ration Allowance			1,093,000	936,000	936,000
A01264	Technical Allowance			37,000	32,000	32,000
A01270	Others			<u>1,603,000</u>	<u>1,603,000</u>	<u>2,634,000</u>
1	Other			1,603,000		2,634,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>493,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				451,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

1028

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
TQ0016	POLICE STATION MISSION TANDO ALLAHYAR				
A03953	Investigation Cost		456,000	456,000	479,000
A03970	Others		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others		27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT		<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport		84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		13,000	13,000	14,000
POLICE STATION MISSION TANDO ALLAHYAR			38,472,000	40,582,000	42,464,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0017	POLICE STATION NASARPUR TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,443,000</u>	<u>42,198,000</u>	<u>41,534,000</u>
A011	TOTAL PAY	<u>94</u>	<u>94</u>	<u>16,951,000</u>	<u>20,247,000</u>	<u>18,889,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>181,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>181,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				181,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>93</u>	<u>93</u>	<u>16,597,000</u>	<u>20,066,000</u>	<u>18,515,000</u>
A01151	Total Basic Pay Other Staff	<u>93</u>	<u>93</u>	<u>16,588,000</u>	<u>20,058,000</u>	<u>18,507,000</u>
S053	SENIOR CLERK (BPS-14)				20,058,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,339,000		3,725,000
C157	CONSTABLE (BPS-05)	70	70	11,454,000		12,779,000
C158	CONSTABLE DRIVERS (BPS-05)	6	6	669,000		746,000
A01170	Others			<u>9,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>20,492,000</u>	<u>21,951,000</u>	<u>22,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,450,000</u>	<u>21,396,000</u>	<u>22,599,000</u>
A01202	House Rent Allowance			1,222,000	1,095,000	1,095,000
A01203	Conveyance Allowance			2,335,000	2,097,000	2,097,000
A01207	Washing Allowance			117,000	103,000	103,000
A01208	Dress Allowance				13,000	13,000
A0120Q	Fixed Daily Allowance			5,282,000	4,752,000	4,752,000

1030

SC21116 (116)
Sindh Police**032103 DISTRICT POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0017	POLICE STATION NASARPUR TANDO ALLAHYAR					
A01210	Risk Allowance			4,058,000	3,626,000	3,626,000
A01217	Medical Allowance			1,628,000	1,452,000	1,452,000
A0121T	Adhoc Relief Allowance 2013			547,000	484,000	484,000
A0122C	Adhoc Relief Allowance - 2015			374,000	330,000	330,000
A0122M	Adhoc Relief Allowance 2016			2,040,000	1,678,000	1,678,000
A0122Y	Ad-hoc Relief Allowance 2017				3,030,000	3,182,000
A01260	Ration Allowance			1,163,000	1,047,000	1,047,000
A01264	Technical Allowance			48,000	53,000	53,000
A01270	Others			<u>1,636,000</u>	<u>1,636,000</u>	<u>2,687,000</u>
1	Other			1,636,000		2,687,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>555,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				513,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

1031

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0017 POLICE STATION NASARPUR TANDO ALLAHYAR						
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>104,000</u>	<u>109,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A13001	Transport			66,000	66,000	69,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION NASARPUR TANDO ALLAHYAR				40,621,000	43,541,000	44,931,000

1032

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0018	POLICE STATION UMAR SAND TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,525,000</u>	<u>30,033,000</u>	<u>29,546,000</u>
A011	TOTAL PAY	<u>22</u>	<u>22</u>	<u>12,744,000</u>	<u>15,129,000</u>	<u>14,212,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>26</u>	<u>12,390,000</u>	<u>14,775,000</u>	<u>13,838,000</u>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>26</u>	<u>12,379,000</u>	<u>14,749,000</u>	<u>13,812,000</u>
S053	SENIOR CLERK (BPS-14)				14,749,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	4	4	508,000		567,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	50	50	7,832,000		8,738,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,241,000		2,500,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			11,000	26,000	26,000
A012	TOTAL ALLOWANCES			<u>13,781,000</u>	<u>14,904,000</u>	<u>15,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,735,000</u>	<u>14,397,000</u>	<u>15,283,000</u>
A01202	House Rent Allowance			810,000	715,000	715,000
A01203	Conveyance Allowance			1,544,000	1,367,000	1,367,000
A01207	Washing Allowance			76,000	67,000	67,000
A0120Q	Fixed Daily Allowance			3,331,000	2,970,000	2,970,000
A0120X	Ad - hoc Allowance - 2010			114,000		

1033

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0018	POLICE STATION UMAR SAND TANDO ALLAHYAR					
A01210	Risk Allowance			2,539,000	2,276,000	2,276,000
A01217	Medical Allowance			1,097,000	962,000	962,000
A0121T	Adhoc Relief Allowance 2013			406,000	359,000	359,000
A0122C	Adhoc Relief Allowance - 2015			272,000	241,000	241,000
A0122M	Adhoc Relief Allowance 2016			1,476,000	1,220,000	1,220,000
A0122Y	Ad-hoc Relief Allowance 2017				2,207,000	2,317,000
A01239	Special Allowance				30,000	30,000
A01260	Ration Allowance			785,000	696,000	696,000
A01264	Technical Allowance			55,000	43,000	43,000
A01270	Others			<u>1,230,000</u>	<u>1,244,000</u>	<u>2,020,000</u>
1	Other			1,230,000		2,020,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>507,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	168,000	51,000
A01299	Others				339,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

1034

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0018	POLICE STATION UMAR SAND TANDO ALLAHYAR					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION UMAR SAND TANDO ALLAHYAR				30,420,000	32,093,000	33,663,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0019	POLICE STATION CHAMBAR TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,835,000</u>	<u>39,442,000</u>	<u>39,492,000</u>
A011	TOTAL PAY	100	100	<u>16,996,000</u>	<u>19,650,000</u>	<u>18,945,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>16,642,000</u>	<u>19,296,000</u>	<u>18,571,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>16,615,000</u>	<u>19,261,000</u>	<u>18,536,000</u>
S053	SENIOR CLERK (BPS-14)				19,261,000	
S224	SUB INSPECTOR (BPS-14)	4	4	823,000		918,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	8	8	1,142,000		1,274,000
H032	HEAD CONSTABLE (BPS-07)	7	7	890,000		993,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	382,000		426,000
C157	CONSTABLE (BPS-05)	65	65	10,572,000		11,795,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,594,000		2,894,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			27,000	35,000	35,000
A012	TOTAL ALLOWANCES			<u>18,839,000</u>	<u>19,792,000</u>	<u>20,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,793,000</u>	<u>19,299,000</u>	<u>20,496,000</u>
A01202	House Rent Allowance			1,111,000	969,000	969,000
A01203	Conveyance Allowance			2,105,000	1,848,000	1,848,000
A01207	Washing Allowance			108,000	94,000	94,000
A0120Q	Fixed Daily Allowance			4,682,000	4,083,000	4,083,000
A0120X	Ad - hoc Allowance - 2010			69,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0019	POLICE STATION CHAMBAR TANDO ALLAHYAR					
A01210	Risk Allowance			3,609,000	3,113,000	3,113,000
A01217	Medical Allowance			1,493,000	1,294,000	1,294,000
A0121T	Adhoc Relief Allowance 2013			555,000	472,000	472,000
A0122C	Adhoc Relief Allowance - 2015			366,000	319,000	319,000
A0122M	Adhoc Relief Allowance 2016			2,001,000	1,602,000	1,602,000
A0122Y	Ad-hoc Relief Allowance 2017				2,869,000	3,012,000
A01260	Ration Allowance			1,047,000	990,000	990,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			<u>1,638,000</u>	<u>1,638,000</u>	<u>2,692,000</u>
1	Other			1,638,000		2,692,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>493,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				447,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000

1037

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TQ0019	POLICE STATION CHAMBAR TANDO ALLAHYAR					
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION CHAMBAR TANDO ALLAHYAR				39,730,000	41,502,000	43,609,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TX0018	SSP DISTRICT THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>795,978,000</u>	<u>838,116,000</u>	<u>879,889,000</u>
A011	TOTAL PAY		<u>1571</u>	<u>1632</u>	<u>358,692,000</u>	<u>383,172,000</u>	<u>404,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>33</u>	<u>13,568,000</u>	<u>8,849,000</u>	<u>14,674,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>33</u>	<u>13,568,000</u>	<u>8,752,000</u>	<u>14,577,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	551,000		583,000
D166	DSP	(BPS-17)	8	8	1,375,000		1,454,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	329,000		348,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	4	4	1,269,000	8,752,000	1,342,000
I022	INSPECTOR	(BPS-16)	10	11	6,066,000		6,643,000
P129	PROSECUTING INSPECTOR	(BPS-16)	6	6	3,391,000		3,586,000
A01102	Personal pay					97,000	97,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1539</u>	<u>1599</u>	<u>345,124,000</u>	<u>374,323,000</u>	<u>389,921,000</u>
A01151	Total Basic Pay Other Staff		<u>1539</u>	<u>1599</u>	<u>344,935,000</u>	<u>374,084,000</u>	<u>389,682,000</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		2	2	412,000		460,000
S053	SENIOR CLERK	(BPS-14)	5	5	714,000	374,084,000	797,000
S224	SUB INSPECTOR	(BPS-14)	36	38	26,258,000		29,679,000
J014	JR CLERK	(BPS-11)	15	15	1,272,000		1,419,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	88	91	41,817,000		47,086,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	141	145	52,718,000		59,608,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	7	7	890,000		993,000
D115	DISPENSER / COMPOUNDER	(BPS-06)	1	1	120,000		134,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	120,000		134,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TX0018	SSP DISTRICT THATTA						
C157	CONSTABLE	(BPS-05)	1140	1192	185,991,000		210,835,500
C158	CONSTABLE DRIVERS	(BPS-05)	84	84	32,909,000		36,716,000
W015	WATER CARRIER	(BPS-05)	5	5	423,000		472,000
C019	CARPENTER	(BPS-04)	1	1	104,000		116,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
N003	NAIB QASID	(BPS-01)	4	4	339,000		378,000
S008	SANITARY WORKER	(BPS-01)	6	6	522,000		582,000
A01152	Personal pay				189,000	239,000	239,000
A012	TOTAL ALLOWANCES				<u>437,286,000</u>	<u>454,944,000</u>	<u>475,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>436,933,000</u>	<u>443,503,000</u>	<u>474,916,000</u>
A01202	House Rent Allowance				28,465,000	24,737,000	25,077,000
A01203	Conveyance Allowance				51,155,000	46,220,000	46,796,000
A01207	Washing Allowance				2,418,000	2,191,000	2,291,000
A01208	Dress Allowance				266,000	251,000	269,000
A0120Q	Fixed Daily Allowance				106,553,000	96,032,000	97,039,000
A0120X	Ad - hoc Allowance - 2010				1,240,000		
A01210	Risk Allowance				86,781,000	78,839,000	79,623,000
A01217	Medical Allowance				34,761,000	32,328,000	32,656,000
A0121T	Adhoc Relief Allowance 2013				10,476,000	8,048,000	8,312,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				7,780,000	6,079,000	6,343,000
A0122M	Adhoc Relief Allowance 2016				38,360,000	30,038,000	31,166,000
A0122Y	Ad-hoc Relief Allowance 2017					55,106,000	59,595,000
A01239	Special Allowance				117,000	138,000	138,000
A01242	Consolidation Travelling Allowance				6,955,000	4,212,000	4,090,000
A01260	Ration Allowance				26,138,000	23,274,000	23,550,000
A01261	Constabulary Allowance for Police Personnel				710,000	710,000	902,000
A01264	Technical Allowance				417,000	195,000	195,000
A01270	Others				<u>34,336,000</u>	<u>35,099,000</u>	<u>56,868,000</u>
1	Other				34,336,000		56,868,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>353,000</u>	<u>11,441,000</u>	<u>378,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0018	SSP DISTRICT THATTA					
A01274	Medical Charges			89,000	195,000	98,000
A01289	Teaching Allowance			13,000	4,000	4,000
A01299	Others			<u>251,000</u>	<u>11,242,000</u>	<u>276,000</u>
1	Others			251,000		276,000
A03	TOTAL OPERATING EXPENSES			<u>61,177,000</u>	<u>39,177,000</u>	<u>63,703,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,121,000</u>	<u>1,121,000</u>	<u>1,177,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			1,103,000	1,103,000	1,158,000
A03205	Courier and Pilot Service			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>23,368,000</u>	<u>1,368,000</u>	<u>25,636,000</u>
A03301	Gas			100,000	100,000	105,000
A03302	Water			1,268,000	1,268,000	1,331,000
A03303	Electricity			22,000,000		24,200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,262,000</u>	<u>30,262,000</u>	<u>30,276,000</u>
A03805	Travelling Allowance			662,000	662,000	676,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,600,000	29,600,000	29,600,000
A039	TOTAL GENERAL			<u>6,426,000</u>	<u>6,426,000</u>	<u>6,614,000</u>
A03901	Stationery			156,000	156,000	157,000
A03902	Printing and Publication			93,000	93,000	98,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03927	Purchase of Drug and Medicines			119,000	119,000	125,000
A03953	Investigation Cost			3,240,000	3,240,000	3,402,000
A03963	Feeding Diet Food Charges			1,000,000	1,000,000	1,050,000
A03970	Others			<u>1,799,000</u>	<u>1,799,000</u>	<u>1,763,000</u>
1	Others			1,799,000		1,763,000

1041

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TX0018	SSP DISTRICT THATTA						
A06	TOTAL TRANSFERS				150,000	150,000	158,000
A061	TOTAL SCHOLARSHIP				150,000	150,000	158,000
A06103	Cash awards				150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE				2,280,000	4,280,000	2,395,000
A130	TOTAL TRANSPORT				1,980,000	1,980,000	2,079,000
A13001	Transport				1,980,000	1,980,000	2,079,000
A131	TOTAL MACHINERY AND EQUIPMENT				150,000	150,000	158,000
A13101	Machinery and Equipment				150,000	150,000	158,000
A132	TOTAL FURNITURE AND FIXTURE				150,000	150,000	158,000
A13201	Furniture and Fixture				150,000	150,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE					2,000,000	
A13301	Office Buildings					2,000,000	
1	Office Buildings					2,000,000	
SSP DISTRICT THATTA					859,585,000	881,723,000	946,145,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0019	POLICE STATION GARHO THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,003,000</u>	<u>15,510,000</u>	<u>19,738,000</u>
A011	TOTAL PAY	95	95	<u>15,468,000</u>	<u>15,468,000</u>	<u>17,238,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>15,114,000</u>	<u>15,114,000</u>	<u>16,864,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>15,114,000</u>	<u>15,114,000</u>	<u>16,864,000</u>
S053	SENIOR CLERK (BPS-14)				15,114,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,880,000		3,214,000
C157	CONSTABLE (BPS-05)	70	70	10,327,000		11,522,000
C158	CONSTABLE DRIVERS (BPS-05)	7	7	781,000		871,000
A012	TOTAL ALLOWANCES			<u>1,535,000</u>	<u>42,000</u>	<u>2,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,493,000</u>		<u>2,454,000</u>
A01270	Others			<u>1,493,000</u>		<u>2,454,000</u>
1	Other			1,493,000		2,454,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A03	TOTAL OPERATING EXPENSES			<u>2,011,000</u>	<u>1,224,000</u>	<u>2,119,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0019	POLICE STATION GARHO THATTA					
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	TOTAL UTILITIES			<u>787,000</u>		<u>866,000</u>
A03303	Electricity			787,000		866,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000

1044

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0019	POLICE STATION GARHO THATTA					
POLICE STATION GARHO THATTA				19,136,000	16,856,000	21,985,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TX0022	POLICE STATION TALUKA THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,838,000</u>	<u>11,986,000</u>	<u>19,686,000</u>
A011	TOTAL PAY		68	68	<u>11,523,000</u>	<u>6,903,000</u>	<u>12,810,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>806,000</u>	<u>806,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>806,000</u>	<u>853,000</u>
D166	DSP (BPS-17)		1	1	548,000		580,000
A119	ASSISTANT (BPS-16)					806,000	
I022	INSPECTOR (BPS-16)		1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>10,717,000</u>	<u>6,097,000</u>	<u>11,957,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>10,717,000</u>	<u>6,097,000</u>	<u>11,957,000</u>
S053	SENIOR CLERK (BPS-14)					6,097,000	
S224	SUB INSPECTOR (BPS-14)		2	2	412,000		460,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		4	4	571,000		637,000
H032	HEAD CONSTABLE (BPS-07)		5	5	636,000		710,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		3	3	382,000		426,000
C157	CONSTABLE (BPS-05)		40	40	6,414,000		7,156,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	2,090,000		2,332,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A012	TOTAL ALLOWANCES				<u>6,315,000</u>	<u>5,083,000</u>	<u>6,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,269,000</u>	<u>4,955,000</u>	<u>6,825,000</u>
A01202	House Rent Allowance				353,000	285,000	285,000
A01203	Conveyance Allowance				609,000	493,000	493,000
A01207	Washing Allowance				24,000	21,000	21,000
A01208	Dress Allowance				28,000	15,000	15,000
A0120Q	Fixed Daily Allowance				1,367,000	1,085,000	1,085,000
A01210	Risk Allowance				1,068,000	855,000	855,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0022	POLICE STATION TALUKA THATTA					
A01217	Medical Allowance			396,000	322,000	322,000
A0121T	Adhoc Relief Allowance 2013			154,000	134,000	134,000
A0122C	Adhoc Relief Allowance - 2015			125,000	103,000	103,000
A0122M	Adhoc Relief Allowance 2016			679,000	504,000	504,000
A0122Y	Ad-hoc Relief Allowance 2017				911,000	957,000
A01242	Consolidation Travelling Allowance				4,000	4,000
A01260	Ration Allowance			251,000	219,000	219,000
A01270	Others			<u>1,215,000</u>	<u>4,000</u>	<u>1,828,000</u>
1	Other			1,215,000		1,828,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>128,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				82,000	
A03	TOTAL OPERATING EXPENSES			<u>2,204,000</u>	<u>1,417,000</u>	<u>2,313,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A03202	Telephone and Trunk call			74,000	74,000	78,000
A033	TOTAL UTILITIES			<u>787,000</u>		<u>866,000</u>
A03303	Electricity			787,000		866,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000
A039	TOTAL GENERAL			<u>502,000</u>	<u>502,000</u>	<u>526,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

1047

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TX0022	POLICE STATION TALUKA THATTA						
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport				84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment				17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture				8,000	8,000	8,000
POLICE STATION TALUKA THATTA					20,151,000	13,512,000	22,113,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0023	POLICE STATION MAKLI THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,495,000</u>	<u>15,250,000</u>	<u>21,328,000</u>
A011	TOTAL PAY	66	66	<u>11,186,000</u>	<u>8,042,000</u>	<u>12,453,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>10,832,000</u>	<u>7,688,000</u>	<u>12,079,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>10,823,000</u>	<u>7,684,000</u>	<u>12,075,000</u>
S053	SENIOR CLERK (BPS-14)				7,684,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	7	7	1,000,000		1,116,000
H032	HEAD CONSTABLE (BPS-07)	5	5	636,000		710,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	382,000		426,000
C157	CONSTABLE (BPS-05)	40	40	7,416,000		8,273,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	559,000		624,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			9,000	4,000	4,000
A012	TOTAL ALLOWANCES			<u>9,309,000</u>	<u>7,208,000</u>	<u>8,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,263,000</u>	<u>6,995,000</u>	<u>8,824,000</u>
A01202	House Rent Allowance			559,000	415,000	415,000
A01203	Conveyance Allowance			1,002,000	756,000	756,000
A01207	Washing Allowance			46,000	35,000	35,000
A01208	Dress Allowance			17,000	17,000	17,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0023	POLICE STATION MAKLI THATTA					
A0120Q	Fixed Daily Allowance			2,254,000	1,590,000	1,590,000
A01210	Risk Allowance			1,715,000	1,255,000	1,255,000
A01217	Medical Allowance			686,000	504,000	504,000
A0121T	Adhoc Relief Allowance 2013			250,000	182,000	182,000
A0122C	Adhoc Relief Allowance - 2015			181,000	121,000	121,000
A0122M	Adhoc Relief Allowance 2016			989,000	622,000	622,000
A0122Y	Ad-hoc Relief Allowance 2017				1,124,000	1,180,000
A01260	Ration Allowance			476,000	366,000	366,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			<u>1,079,000</u>		<u>1,773,000</u>
1	Other			1,079,000		1,773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>213,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				167,000	
A03	TOTAL OPERATING EXPENSES			<u>4,766,000</u>	<u>3,979,000</u>	<u>4,980,000</u>
A032	TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A03202	Telephone and Trunk call			92,000	92,000	97,000
A033	TOTAL UTILITIES			<u>2,806,000</u>	<u>2,019,000</u>	<u>2,986,000</u>
A03302	Water			2,019,000	2,019,000	2,120,000
A03303	Electricity			787,000		866,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000

1050

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
TX0023	POLICE STATION MAKLI THATTA						
A03953	Investigation Cost			456,000	456,000	479,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>	
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>	
A13001	Transport			84,000	84,000	88,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment			16,000	16,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture			8,000	8,000	8,000	
POLICE STATION MAKLI THATTA					25,369,000	19,337,000	26,421,000

1051

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0024	POLICE STATION GHARO THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,441,000</u>	<u>25,900,000</u>	<u>31,782,000</u>
A011	TOTAL PAY	92	92	<u>15,189,000</u>	<u>13,236,000</u>	<u>16,924,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	91	91	<u>14,835,000</u>	<u>12,882,000</u>	<u>16,550,000</u>
A01151	Total Basic Pay Other Staff	91	91	<u>14,835,000</u>	<u>12,882,000</u>	<u>16,550,000</u>
S053	SENIOR CLERK (BPS-14)				12,882,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	7	7	1,000,000		1,116,000
H032	HEAD CONSTABLE (BPS-07)	6	6	764,000		852,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	3	3	382,000		426,000
C157	CONSTABLE (BPS-05)	60	60	9,394,000		10,480,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,465,000		2,750,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A012	TOTAL ALLOWANCES			<u>14,252,000</u>	<u>12,664,000</u>	<u>14,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,206,000</u>	<u>12,301,000</u>	<u>14,807,000</u>
A01202	House Rent Allowance			874,000	719,000	719,000
A01203	Conveyance Allowance			1,569,000	1,296,000	1,296,000
A01207	Washing Allowance			79,000	65,000	65,000
A0120Q	Fixed Daily Allowance			3,528,000	2,901,000	2,901,000
A01210	Risk Allowance			2,690,000	2,219,000	2,219,000
A01217	Medical Allowance			1,107,000	921,000	921,000
A0121T	Adhoc Relief Allowance 2013			382,000	303,000	303,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0024	POLICE STATION GHARO THATTA					
A0122C	Adhoc Relief Allowance - 2015			265,000	211,000	211,000
A0122M	Adhoc Relief Allowance 2016			1,447,000	1,070,000	1,070,000
A0122Y	Ad-hoc Relief Allowance 2017				1,934,000	2,031,000
A01260	Ration Allowance			799,000	662,000	662,000
A01270	Others			<u>1,466,000</u>		<u>2,409,000</u>
1	Other			1,466,000		2,409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>363,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				317,000	
A03	TOTAL OPERATING EXPENSES			<u>2,747,000</u>	<u>1,960,000</u>	<u>2,860,000</u>
A032	TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A03202	Telephone and Trunk call			92,000	92,000	97,000
A033	TOTAL UTILITIES			<u>787,000</u>		<u>866,000</u>
A03303	Electricity			787,000		866,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>

1053

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0024	POLICE STATION GHARO THATTA					
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION GHARO THATTA				32,296,000	27,968,000	34,755,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0025	POLICE STATION KEENJHAR THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,325,000</u>	<u>7,311,000</u>	<u>11,477,000</u>
A011	TOTAL PAY	37	37	<u>6,383,000</u>	<u>3,852,000</u>	<u>7,079,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>6,029,000</u>	<u>3,498,000</u>	<u>6,705,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>6,006,000</u>	<u>3,494,000</u>	<u>6,701,000</u>
S053	SENIOR CLERK (BPS-14)				3,494,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	4	4	571,000		637,000
H032	HEAD CONSTABLE (BPS-07)	3	3	382,000		426,000
C157	CONSTABLE (BPS-05)	20	20	3,870,000		4,318,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	559,000		624,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			23,000	4,000	4,000
A012	TOTAL ALLOWANCES			<u>3,942,000</u>	<u>3,459,000</u>	<u>4,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,896,000</u>	<u>3,323,000</u>	<u>4,347,000</u>
A01202	House Rent Allowance			202,000	191,000	191,000
A01203	Conveyance Allowance			403,000	350,000	350,000
A01207	Washing Allowance			21,000	18,000	18,000
A0120Q	Fixed Daily Allowance			918,000	756,000	756,000
A01210	Risk Allowance			701,000	618,000	618,000
A01217	Medical Allowance			287,000	249,000	249,000

1055

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0025	POLICE STATION KEENJHAR THATTA					
A0121T	Adhoc Relief Allowance 2013			101,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015			67,000	75,000	75,000
A0122M	Adhoc Relief Allowance 2016			365,000	274,000	274,000
A0122Y	Ad-hoc Relief Allowance 2017				495,000	520,000
A01242	Consolidation Travelling Allowance				21,000	21,000
A01260	Ration Allowance			216,000	185,000	185,000
A01270	Others			<u>615,000</u>	<u>10,000</u>	<u>1,009,000</u>
1	Other			615,000		1,009,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>136,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				90,000	
A03	TOTAL OPERATING EXPENSES			<u>2,675,000</u>	<u>1,960,000</u>	<u>2,781,000</u>
A032	TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A03202	Telephone and Trunk call			92,000	92,000	97,000
A033	TOTAL UTILITIES			<u>715,000</u>		<u>787,000</u>
A03303	Electricity			715,000		787,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

1056

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
TX0025	POLICE STATION KEENJHAR THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION KEENJHAR THATTA				13,108,000	9,379,000	14,371,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
UT0014	SP DISTRICT UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>320,887,000</u>	<u>384,341,000</u>	<u>399,133,500</u>
A011	TOTAL PAY		<u>905</u>	<u>884</u>	<u>157,901,000</u>	<u>169,444,000</u>	<u>174,568,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>10,940,000</u>	<u>5,563,000</u>	<u>11,566,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>10,890,000</u>	<u>5,513,000</u>	<u>11,516,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	411,000		435,000
D166	DSP	(BPS-17)	5	5	656,000		694,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)	1	1	768,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	857,000	5,513,000	906,000
I022	INSPECTOR	(BPS-16)	4	4	4,222,000		4,465,000
P129	PROSECUTING INSPECTOR	(BPS-16)	4	4	3,327,000		3,518,000
A01103	Special pay				50,000	50,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>887</u>	<u>866</u>	<u>146,961,000</u>	<u>163,881,000</u>	<u>163,002,500</u>
A01151	Total Basic Pay Other Staff		<u>887</u>	<u>866</u>	<u>146,870,000</u>	<u>163,763,000</u>	<u>162,884,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	163,763,000	159,000
S224	SUB INSPECTOR	(BPS-14)	18	16	7,936,000		7,973,000
S181	STENOGRAPHER	(BPS-12)	1	1	174,000		194,000
J014	JR CLERK	(BPS-11)	6	6	764,000		852,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	41	41	16,429,000		18,329,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	71	69	22,679,000		25,302,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	3	3	382,000		426,000
C157	CONSTABLE	(BPS-05)	667	651	82,316,000		91,837,000
C158	CONSTABLE DRIVERS	(BPS-05)	61	61	14,277,000		15,928,000

1058

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
UT0014	SP DISTRICT UMERKOT						
C019	CARPAINTER	(BPS-04)	1	1	104,000		116,000
T002	TAILOR	(BPS-04)	1	1	104,000		116,000
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
N003	NAIB QASID	(BPS-01)	4	4	339,000		378,000
S008	SANITARY WORKER	(BPS-01)	4	4	352,000		394,000
W015	WATER CARRIER	(BPS-01)	4	4	339,000		378,000
A01152	Personal pay				58,000	104,000	104,000
A01153	Special pay				17,000	11,000	11,000
A01170	Others				<u>16,000</u>	<u>3,000</u>	<u>3,000</u>
1	Others				16,000		
A012	TOTAL ALLOWANCES				<u>162,986,000</u>	<u>214,897,000</u>	<u>224,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>162,439,000</u>	<u>209,656,000</u>	<u>224,313,000</u>
A01202	House Rent Allowance				10,580,000	11,218,000	11,218,000
A01203	Conveyance Allowance				18,832,000	21,610,000	21,610,000
A01207	Washing Allowance				903,000	1,043,000	1,043,000
A01208	Dress Allowance				129,000	161,000	161,000
A0120N	Special allowances @ 20% of basic pay for Secretar				50,000	18,000	18,000
A0120Q	Fixed Daily Allowance				41,457,000	48,304,000	48,304,000
A0120X	Ad - hoc Allowance - 2010				774,000		
A01210	Risk Allowance				32,123,000	37,031,000	37,031,000
A01217	Medical Allowance				12,652,000	15,018,000	15,018,000
A0121T	Adhoc Relief Allowance 2013				3,916,000	4,039,000	4,039,000
A0122C	Adhoc Relief Allowance - 2015				2,729,000	2,736,000	2,736,000
A0122M	Adhoc Relief Allowance 2016				14,749,000	14,015,000	14,015,000
A0122Y	Ad-hoc Relief Allowance 2017					24,396,000	25,616,000
A01233	Unattractive Area Allowance				1,877,000	6,891,000	6,891,000
A01235	Secretariat Allowance				53,000		
A01239	Special Allowance				16,000	16,000	16,000
A01260	Ration Allowance				9,189,000	10,874,000	10,874,000
A01261	Constabulary Allowance for Police Personnel				354,000	354,000	354,000
A01264	Technical Allowance				491,000	345,000	345,000

1059

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0014	SP DISTRICT UMERKOT					
A01270	Others			<u>11,565,000</u>	<u>11,587,000</u>	<u>25,024,000</u>
1	Other			11,565,000		25,024,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>547,000</u>	<u>5,241,000</u>	<u>252,000</u>
A01274	Medical Charges			229,000	229,000	252,000
A01278	Leave Salary			318,000		
A01299	Others				5,012,000	
A03	TOTAL OPERATING EXPENSES			<u>38,850,000</u>	<u>32,010,000</u>	<u>40,082,000</u>
A032	TOTAL COMMUNICATIONS			<u>434,000</u>	<u>434,000</u>	<u>455,000</u>
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			403,000	403,000	423,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>11,000,000</u>		<u>12,100,000</u>
A03303	Electricity			11,000,000		12,100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,489,000</u>	<u>29,649,000</u>	<u>25,515,000</u>
A03805	Travelling Allowance			1,190,000	1,190,000	1,216,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			24,299,000	28,459,000	24,299,000
A039	TOTAL GENERAL			<u>1,927,000</u>	<u>1,927,000</u>	<u>2,012,000</u>
A03901	Stationery			139,000	139,000	140,000
A03902	Printing and Publication			64,000	64,000	67,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03953	Investigation Cost			1,000,000	1,000,000	1,050,000
A03963	Feeding Diet Food Charges			600,000	600,000	630,000
A03970	Others			<u>105,000</u>	<u>105,000</u>	<u>106,000</u>
1	Others			105,000		106,000

1060

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
UT0014 SP DISTRICT UMERKOT							
A06	TOTAL TRANSFERS				100,000	100,000	105,000
A061	TOTAL SCHOLARSHIP				100,000	100,000	105,000
A06103	Cash awards				100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE				1,385,000	3,385,000	1,455,000
A130	TOTAL TRANSPORT				1,100,000	1,100,000	1,155,000
A13001	Transport				1,100,000	1,100,000	1,155,000
A131	TOTAL MACHINERY AND EQUIPMENT				135,000	135,000	142,000
A13101	Machinery and Equipment				135,000	135,000	142,000
A132	TOTAL FURNITURE AND FIXTURE				150,000	150,000	158,000
A13201	Furniture and Fixture				150,000	150,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE					2,000,000	
A13301	Office Buildings					2,000,000	
1	Office Buildings					2,000,000	
SP DISTRICT UMERKOT					361,222,000	419,836,000	440,775,500

1061

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
UT0015	POLICE STATION TALUKA UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,013,000</u>	<u>43,977,000</u>	<u>42,377,000</u>
A011	TOTAL PAY		82	82	<u>16,996,000</u>	<u>22,995,000</u>	<u>18,940,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>806,000</u>	<u>822,000</u>	<u>853,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>822,000</u>	<u>853,000</u>
D166	DSP	(BPS-17)	1	1	548,000		580,000
A119	ASSISTANT	(BPS-16)				822,000	
I022	INSPECTOR	(BPS-16)	1	1	258,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		80	80	<u>16,190,000</u>	<u>22,173,000</u>	<u>18,087,000</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>80</u>	<u>16,183,000</u>	<u>22,142,000</u>	<u>18,056,000</u>
S053	SENIOR CLERK	(BPS-14)				22,142,000	
S224	SUB INSPECTOR	(BPS-14)	3	3	618,000		690,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	7	7	1,000,000		1,116,000
H032	HEAD CONSTABLE	(BPS-07)	10	10	3,228,000		3,602,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	2	2	254,000		284,000
C157	CONSTABLE	(BPS-05)	48	48	9,978,000		11,132,000
C158	CONSTABLE DRIVERS	(BPS-05)	8	8	893,000		996,000
S008	SANITARY WORKER	(BPS-01)	1	1	84,000		94,000
A01152	Personal pay				7,000	31,000	31,000
A012	TOTAL ALLOWANCES				<u>18,017,000</u>	<u>20,982,000</u>	<u>23,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,955,000</u>	<u>20,519,000</u>	<u>23,386,000</u>
A01202	House Rent Allowance				1,019,000	1,031,000	1,031,000
A01203	Conveyance Allowance				1,936,000	1,959,000	1,959,000
A01207	Washing Allowance				87,000	92,000	92,000
A01208	Dress Allowance				33,000	30,000	30,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0015	POLICE STATION TALUKA UMERKOT					
A0120Q	Fixed Daily Allowance			4,342,000	4,394,000	4,394,000
A0120X	Ad - hoc Allowance - 2010			21,000		
A01210	Risk Allowance			3,382,000	3,399,000	3,399,000
A01217	Medical Allowance			1,346,000	1,370,000	1,370,000
A0121T	Adhoc Relief Allowance 2013			523,000	516,000	516,000
A0122C	Adhoc Relief Allowance - 2015			377,000	370,000	370,000
A0122M	Adhoc Relief Allowance 2016			2,085,000	1,904,000	1,904,000
A0122Y	Ad-hoc Relief Allowance 2017				3,449,000	3,621,000
A01233	Unattractive Area Allowance				953,000	953,000
A01260	Ration Allowance			936,000	963,000	963,000
A01264	Technical Allowance			77,000	89,000	89,000
A01270	Others			<u>1,791,000</u>		<u>2,695,000</u>
1	Other			1,791,000		2,695,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>62,000</u>	<u>463,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01278	Leave Salary			16,000		
A01299	Others				417,000	
A03	TOTAL OPERATING EXPENSES			<u>2,439,000</u>	<u>1,339,000</u>	<u>2,574,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance			36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	805,000	805,000

1063

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0015	POLICE STATION TALUKA UMERKOT					
A039	TOTAL GENERAL			<u>494,000</u>	<u>494,000</u>	<u>517,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			7,000	7,000	7,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA UMERKOT				37,561,000	45,425,000	45,065,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0016	POLICE STATION KUNRI UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,837,000</u>	<u>33,149,000</u>	<u>37,439,000</u>
A011	TOTAL PAY	85	85	<u>17,711,000</u>	<u>16,339,000</u>	<u>19,725,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>662,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>662,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				662,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	84	84	<u>17,357,000</u>	<u>15,677,000</u>	<u>19,351,000</u>
A01151	Total Basic Pay Other Staff	84	84	<u>17,321,000</u>	<u>15,650,000</u>	<u>19,324,000</u>
S053	SENIOR CLERK (BPS-14)				15,650,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	7	7	1,916,000		2,137,000
H032	HEAD CONSTABLE (BPS-07)	5	5	1,260,000		1,405,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	60	60	11,880,000		13,254,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,181,000		1,318,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			36,000	27,000	27,000
A012	TOTAL ALLOWANCES			<u>19,126,000</u>	<u>16,810,000</u>	<u>17,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,080,000</u>	<u>16,443,000</u>	<u>17,663,000</u>
A01202	House Rent Allowance			1,108,000	786,000	786,000
A01203	Conveyance Allowance			2,123,000	1,511,000	1,511,000
A01207	Washing Allowance			103,000	72,000	72,000
A01208	Dress Allowance			14,000	15,000	15,000

1065

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0016	POLICE STATION KUNRI UMERKOT					
A0120Q	Fixed Daily Allowance			4,763,000	3,365,000	3,365,000
A0120X	Ad - hoc Allowance - 2010			21,000		
A01210	Risk Allowance			3,652,000	2,590,000	2,590,000
A01217	Medical Allowance			1,475,000	1,039,000	1,039,000
A0121T	Adhoc Relief Allowance 2013			540,000	377,000	377,000
A0122C	Adhoc Relief Allowance - 2015			377,000	262,000	262,000
A0122M	Adhoc Relief Allowance 2016			2,094,000	1,352,000	1,352,000
A0122Y	Ad-hoc Relief Allowance 2017				2,446,000	2,568,000
A01233	Unattractive Area Allowance				173,000	173,000
A01260	Ration Allowance			1,049,000	741,000	741,000
A01264	Technical Allowance			55,000	8,000	8,000
A01270	Others			<u>1,706,000</u>	<u>1,706,000</u>	<u>2,804,000</u>
1	Other			1,706,000		2,804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>367,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				321,000	
A03	TOTAL OPERATING EXPENSES			<u>2,973,000</u>	<u>1,873,000</u>	<u>3,112,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>

1066

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0016	POLICE STATION KUNRI UMERKOT					
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION KUNRI UMERKOT				39,918,000	35,130,000	40,664,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0017	POLICE STATION SAMARO UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,653,000</u>	<u>23,994,000</u>	<u>29,060,000</u>
A011	TOTAL PAY	62	62	<u>13,947,000</u>	<u>12,508,000</u>	<u>15,518,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>13,593,000</u>	<u>12,154,000</u>	<u>15,144,000</u>
A01151	Total Basic Pay Other Staff	66	66	<u>13,543,000</u>	<u>12,119,000</u>	<u>15,109,000</u>
S053	SENIOR CLERK (BPS-14)				12,119,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,203,000		1,342,000
H032	HEAD CONSTABLE (BPS-07)	5	5	1,124,000		1,254,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	45	45	9,291,000		10,365,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,047,000		1,168,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			50,000	35,000	35,000
A012	TOTAL ALLOWANCES			<u>14,706,000</u>	<u>11,486,000</u>	<u>13,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,660,000</u>	<u>11,196,000</u>	<u>13,491,000</u>
A01202	House Rent Allowance			857,000	602,000	602,000
A01203	Conveyance Allowance			1,641,000	1,162,000	1,162,000
A01207	Washing Allowance			78,000	54,000	54,000
A01208	Dress Allowance			12,000	15,000	15,000
A0120Q	Fixed Daily Allowance			3,634,000	2,563,000	2,563,000

1068

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0017	POLICE STATION SAMARO UMERKOT					
A0120X	Ad - hoc Allowance - 2010			32,000		
A01210	Risk Allowance			2,789,000	1,987,000	1,987,000
A01217	Medical Allowance			1,142,000	790,000	790,000
A0121T	Adhoc Relief Allowance 2013			418,000	281,000	281,000
A0122C	Adhoc Relief Allowance - 2015			286,000	191,000	191,000
A0122M	Adhoc Relief Allowance 2016			1,590,000	1,003,000	1,003,000
A0122Y	Ad-hoc Relief Allowance 2017				1,817,000	1,908,000
A01233	Unattractive Area Allowance				128,000	128,000
A01260	Ration Allowance			806,000	570,000	570,000
A01264	Technical Allowance			33,000	33,000	33,000
A01270	Others			<u>1,342,000</u>		<u>2,204,000</u>
1	Other			1,342,000		2,204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>290,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				244,000	
A03	TOTAL OPERATING EXPENSES			<u>2,973,000</u>	<u>1,873,000</u>	<u>3,112,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000

1069

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0017	POLICE STATION SAMARO UMERKOT					
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SAMARO UMERKOT				31,734,000	25,975,000	32,285,000

1070

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0018	POLICE STATION CHHORE UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,518,000</u>	<u>32,450,000</u>	<u>35,822,000</u>
A011	TOTAL PAY	70	70	<u>15,564,000</u>	<u>16,570,000</u>	<u>17,658,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	69	69	<u>15,210,000</u>	<u>16,216,000</u>	<u>17,284,000</u>
A01151	Total Basic Pay Other Staff	69	69	<u>15,178,000</u>	<u>16,183,000</u>	<u>17,251,000</u>
S053	SENIOR CLERK (BPS-14)				16,183,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,794,000		2,319,000
H032	HEAD CONSTABLE (BPS-07)	7	7	2,393,000		2,670,000
C157	CONSTABLE (BPS-05)	50	50	9,511,000		10,611,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,068,000		1,191,000
A01152	Personal pay			32,000	33,000	33,000
A012	TOTAL ALLOWANCES			<u>15,954,000</u>	<u>15,880,000</u>	<u>18,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,912,000</u>	<u>15,487,000</u>	<u>18,118,000</u>
A01202	House Rent Allowance			887,000	792,000	792,000
A01203	Conveyance Allowance			1,707,000	1,535,000	1,535,000
A01207	Washing Allowance			83,000	74,000	74,000
A01208	Dress Allowance			12,000	19,000	19,000
A0120Q	Fixed Daily Allowance			3,872,000	3,454,000	3,454,000
A01210	Risk Allowance			2,938,000	2,643,000	2,643,000
A01217	Medical Allowance			1,179,000	1,042,000	1,042,000
A0121T	Adhoc Relief Allowance 2013			465,000	381,000	381,000

1071

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0018	POLICE STATION CHHORE UMERKOT					
A0122C	Adhoc Relief Allowance - 2015			318,000	259,000	259,000
A0122M	Adhoc Relief Allowance 2016			1,751,000	1,301,000	1,301,000
A0122Y	Ad-hoc Relief Allowance 2017				2,432,000	2,554,000
A01233	Unattractive Area Allowance			309,000	744,000	744,000
A01260	Ration Allowance			851,000	769,000	769,000
A01264	Technical Allowance			40,000	42,000	42,000
A01270	Others			<u>1,500,000</u>		<u>2,509,000</u>
1	Other			1,500,000		2,509,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>393,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				351,000	
A03	TOTAL OPERATING EXPENSES			<u>2,260,000</u>	<u>1,160,000</u>	<u>2,396,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

1072

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0018	POLICE STATION CHHORE UMERKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION CHHORE UMERKOT				33,900,000	33,732,000	38,346,000

1073

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0019	POLICE STATION KHOKHARAPAR UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,864,000</u>	<u>31,861,000</u>	<u>31,889,000</u>
A011	TOTAL PAY	<u>70</u>	<u>70</u>	<u>12,606,000</u>	<u>15,790,000</u>	<u>14,077,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>69</u>	<u>69</u>	<u>12,252,000</u>	<u>15,436,000</u>	<u>13,703,000</u>
A01151	Total Basic Pay Other Staff	<u>69</u>	<u>69</u>	<u>12,252,000</u>	<u>15,402,000</u>	<u>13,669,000</u>
S053	SENIOR CLERK (BPS-14)				15,402,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,235,000		1,378,000
H032	HEAD CONSTABLE (BPS-07)	7	7	1,412,000		1,575,000
C157	CONSTABLE (BPS-05)	50	50	8,125,000		9,065,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,068,000		1,191,000
A01152	Personal pay				34,000	34,000
A012	TOTAL ALLOWANCES			<u>16,258,000</u>	<u>16,071,000</u>	<u>17,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,186,000</u>	<u>15,652,000</u>	<u>17,766,000</u>
A01202	House Rent Allowance			967,000	814,000	814,000
A01203	Conveyance Allowance			1,862,000	1,560,000	1,560,000
A01207	Washing Allowance			90,000	79,000	79,000
A01208	Dress Allowance			12,000	5,000	4,000
A0120Q	Fixed Daily Allowance			4,145,000	3,562,000	3,562,000
A01210	Risk Allowance			3,173,000	2,718,000	2,718,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0019	POLICE STATION KHOKHARAPAR UMERKOT					
A01217	Medical Allowance			1,268,000	1,087,000	1,087,000
A0121T	Adhoc Relief Allowance 2013			443,000	366,000	366,000
A0122C	Adhoc Relief Allowance - 2015			296,000	246,000	246,000
A0122M	Adhoc Relief Allowance 2016			1,633,000	1,277,000	1,277,000
A0122Y	Ad-hoc Relief Allowance 2017				2,315,000	2,431,000
A01233	Unattractive Area Allowance				778,000	778,000
A01260	Ration Allowance			943,000	804,000	804,000
A01264	Technical Allowance			29,000	41,000	41,000
A01270	Others			<u>1,325,000</u>		<u>1,999,000</u>
1	Other			1,325,000		1,999,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>419,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01278	Leave Salary			30,000		
A01299	Others				377,000	
A03	TOTAL OPERATING EXPENSES			<u>2,260,000</u>	<u>1,160,000</u>	<u>2,396,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

1075

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0019	POLICE STATION KHOKHARAPAR UMERKOT					
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION KHOKHARAPAR UMERKOT				31,251,000	33,148,000	34,419,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0020	POLICE STATION SHADI PALI UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,069,000</u>	<u>22,861,000</u>	<u>28,529,000</u>
A011	TOTAL PAY	70	70	<u>13,504,000</u>	<u>11,287,000</u>	<u>15,054,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	69	69	<u>13,150,000</u>	<u>10,933,000</u>	<u>14,680,000</u>
A01151	Total Basic Pay Other Staff	69	69	<u>13,147,000</u>	<u>10,922,000</u>	<u>14,669,000</u>
S053	SENIOR CLERK (BPS-14)				10,922,000	
S224	SUB INSPECTOR (BPS-14)	2	2	415,000		463,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	5	5	1,235,000		1,378,000
H032	HEAD CONSTABLE (BPS-07)	7	7	1,975,000		2,204,000
C157	CONSTABLE (BPS-05)	50	50	8,444,000		9,421,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	1,078,000		1,203,000
A01152	Personal pay			3,000	11,000	11,000
A012	TOTAL ALLOWANCES			<u>16,565,000</u>	<u>11,574,000</u>	<u>13,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,421,000</u>	<u>11,253,000</u>	<u>13,429,000</u>
A01202	House Rent Allowance			974,000	614,000	614,000
A01203	Conveyance Allowance			1,874,000	1,203,000	1,203,000
A01207	Washing Allowance			90,000	58,000	58,000
A01208	Dress Allowance			19,000	15,000	15,000
A0120Q	Fixed Daily Allowance			4,225,000	2,701,000	2,701,000
A01210	Risk Allowance			3,252,000	2,065,000	2,065,000
A01217	Medical Allowance			1,297,000	830,000	830,000
A0121T	Adhoc Relief Allowance 2013			431,000	246,000	246,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
UT0020	POLICE STATION SHADI PALI UMERKOT					
A0122C	Adhoc Relief Allowance - 2015			300,000	173,000	173,000
A0122M	Adhoc Relief Allowance 2016			1,640,000	907,000	907,000
A0122Y	Ad-hoc Relief Allowance 2017				1,640,000	1,722,000
A01233	Unattractive Area Allowance			55,000	134,000	134,000
A01235	Secretariat Allowance				48,000	
A01260	Ration Allowance			923,000	604,000	604,000
A01264	Technical Allowance			48,000	15,000	15,000
A01270	Others			<u>1,293,000</u>		<u>2,142,000</u>
1	Other			1,293,000		2,142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>321,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01278	Leave Salary			102,000		
A01299	Others				279,000	
A03	TOTAL OPERATING EXPENSES			<u>2,260,000</u>	<u>1,160,000</u>	<u>2,396,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000

1078

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
UT0020	POLICE STATION SHADI PALI UMERKOT						
A03970	Others				<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others				27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>127,000</u>	<u>127,000</u>	<u>134,000</u>
A130	TOTAL TRANSPORT				<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport				84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture				13,000	13,000	14,000
POLICE STATION SHADI PALI UMERKOT					32,456,000	24,148,000	31,059,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0270	SP KORANGI DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,002,000</u>	<u>52,980,000</u>	<u>53,389,000</u>
A011	TOTAL PAY		<u>144</u>	<u>469</u>	<u>15,502,000</u>	<u>27,219,000</u>	<u>25,597,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>17</u>	<u>2,337,000</u>	<u>3,370,000</u>	<u>3,505,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>17</u>	<u>2,337,000</u>	<u>3,370,000</u>	<u>3,505,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	623,000		659,000
D166	DSP	(BPS-17)					
S236	SUPERINTENDENT	(BPS-17)		1			596,000
A119	ASSISTANT	(BPS-16)				3,370,000	
I022	INSPECTOR	(BPS-16)	5	15	1,714,000		2,250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>138</u>	<u>452</u>	<u>13,165,000</u>	<u>23,849,000</u>	<u>22,092,000</u>
A01151	Total Basic Pay Other Staff		<u>138</u>	<u>452</u>	<u>13,120,000</u>	<u>23,754,000</u>	<u>21,997,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	285,000	23,754,000	316,000
S224	SUB INSPECTOR	(BPS-14)	3	23	617,000		1,396,000
J014	JR CLERK	(BPS-11)					
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	5	5	1,297,000		1,441,000
H032	HEAD CONSTABLE	(BPS-07)		44			1,115,000
C157	CONSTABLE	(BPS-05)	125	375	10,668,000		17,448,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				45,000	95,000	95,000
A012	TOTAL ALLOWANCES				<u>18,500,000</u>	<u>25,761,000</u>	<u>27,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,395,000</u>	<u>25,103,000</u>	<u>27,676,000</u>
A01202	House Rent Allowance				1,422,000	2,112,000	2,112,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0270	SP KORANGI DIVISION KARACHI					
A01203	Conveyance Allowance			2,028,000	2,981,000	2,981,000
A01207	Washing Allowance			83,000	119,000	119,000
A01208	Dress Allowance			49,000	113,000	113,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A0120Q	Fixed Daily Allowance			4,356,000	5,017,000	5,017,000
A0120X	Ad - hoc Allowance - 2010			197,000		
A01210	Risk Allowance			3,368,000	4,675,000	4,675,000
A01217	Medical Allowance			1,357,000	1,926,000	1,926,000
A0121T	Adhoc Relief Allowance 2013			508,000	490,000	490,000
A01224	Entertainment Allowance			3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			376,000	390,000	390,000
A0122M	Adhoc Relief Allowance 2016			2,071,000	2,010,000	2,010,000
A0122Y	Ad-hoc Relief Allowance 2017				3,209,000	3,369,000
A01239	Special Allowance			45,000	28,000	28,000
A01242	Consolidation Travelling Allowance				729,000	729,000
A01260	Ration Allowance			863,000	1,238,000	1,238,000
A01264	Technical Allowance			26,000	13,000	13,000
A01270	Others			<u>1,634,000</u>	<u>39,000</u>	<u>2,452,000</u>
1	Other			1,634,000		2,452,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>658,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				553,000	
A03	TOTAL OPERATING EXPENSES			<u>2,630,000</u>	<u>795,000</u>	<u>2,846,000</u>
A032	TOTAL COMMUNICATIONS			<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			159,000	159,000	167,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>2,141,000</u>	<u>306,000</u>	<u>2,340,000</u>
A03301	Gas			306,000	306,000	321,000
A03303	Electricity			1,835,000		2,019,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0270	SP KORANGI DIVISION KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>238,000</u>	<u>238,000</u>	<u>245,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>462,000</u>	<u>462,000</u>	<u>486,000</u>
A130	TOTAL TRANSPORT			<u>336,000</u>	<u>336,000</u>	<u>353,000</u>
A13001	Transport			336,000	336,000	353,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			76,000	76,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SP KORANGI DIVISION KARACHI				37,114,000	54,257,000	56,742,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0271	SSP CITY DIVISION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,369,000</u>	<u>50,726,000</u>	<u>61,993,000</u>
A011	TOTAL PAY		<u>102</u>	<u>362</u>	<u>22,878,000</u>	<u>26,264,000</u>	<u>34,139,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>32</u>	<u>6,667,000</u>	<u>5,146,000</u>	<u>8,477,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>32</u>	<u>6,667,000</u>	<u>5,146,000</u>	<u>8,477,000</u>
S159	SSP / SP	(BPS-19)	1	1	2,029,000		2,146,000
D166	DSP	(BPS-17)	4	4	551,000		583,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)		1			596,000
A119	ASSISTANT	(BPS-16)	1	1	380,000	5,146,000	402,000
I022	INSPECTOR	(BPS-16)	5	24	3,058,000		4,064,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>90</u>	<u>330</u>	<u>16,211,000</u>	<u>21,118,000</u>	<u>25,662,000</u>
A01151	Total Basic Pay Other Staff		<u>90</u>	<u>330</u>	<u>16,206,000</u>	<u>21,090,000</u>	<u>25,634,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	429,000	21,090,000	477,000
S224	SUB INSPECTOR	(BPS-14)	2	42	412,000		3,614,000
J014	JR CLERK	(BPS-11)	2	2	254,000		282,000
S297	SINDHI STENOGRAPHER	(BPS-09)	5	5	1,368,000		1,519,000
C157	CONSTABLE	(BPS-05)	75	275	13,490,000		19,461,000
N003	NAIB QASID	(BPS-01)	1	1	84,000		93,000
S008	SANITARY WORKER	(BPS-01)	2	2	169,000		188,000
A01152	Personal pay				5,000	28,000	28,000
A012	TOTAL ALLOWANCES				<u>23,491,000</u>	<u>24,462,000</u>	<u>27,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,386,000</u>	<u>23,959,000</u>	<u>27,738,000</u>
A01202	House Rent Allowance				1,730,000	1,745,000	1,745,000
A01203	Conveyance Allowance				2,339,000	2,283,000	2,283,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0271	SSP CITY DIVISION KARACHI					
A01207	Washing Allowance			86,000	81,000	81,000
A01208	Dress Allowance			150,000	180,000	180,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120Q	Fixed Daily Allowance			5,714,000	5,568,000	5,568,000
A0120X	Ad - hoc Allowance - 2010			339,000		
A01210	Risk Allowance			4,449,000	4,408,000	4,408,000
A01217	Medical Allowance			1,830,000	1,741,000	1,741,000
A0121T	Adhoc Relief Allowance 2013			473,000	406,000	406,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			439,000	413,000	413,000
A0122M	Adhoc Relief Allowance 2016			2,421,000	2,172,000	2,172,000
A0122Y	Ad-hoc Relief Allowance 2017				3,912,000	4,108,000
A01239	Special Allowance			22,000	20,000	20,000
A01242	Consolidation Travelling Allowance			8,000	26,000	26,000
A01260	Ration Allowance			1,009,000	941,000	941,000
A01264	Technical Allowance			12,000	10,000	10,000
A01270	Others			<u>2,356,000</u>	<u>46,000</u>	<u>3,629,000</u>
1	Other			2,356,000		3,629,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>503,000</u>	<u>116,000</u>
A01274	Medical Charges			105,000	105,000	116,000
A01299	Others				398,000	
A03	TOTAL OPERATING EXPENSES			<u>2,440,000</u>	<u>790,000</u>	<u>2,637,000</u>
A032	TOTAL COMMUNICATIONS			<u>163,000</u>	<u>163,000</u>	<u>171,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			154,000	154,000	162,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>1,956,000</u>	<u>306,000</u>	<u>2,136,000</u>
A03301	Gas			306,000	306,000	321,000
A03303	Electricity			1,650,000		1,815,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0271	SSP CITY DIVISION KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A03805	Travelling Allowance			83,000	83,000	85,000
A039	TOTAL GENERAL			<u>238,000</u>	<u>238,000</u>	<u>245,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03963	Feeding Diet Food Charges			100,000	100,000	105,000
A03970	Others			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
1	Others			67,000		67,000
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A06103	Cash awards			20,000	20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>725,000</u>	<u>725,000</u>	<u>762,000</u>
A130	TOTAL TRANSPORT			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
A13001	Transport			550,000	550,000	578,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13101	Machinery and Equipment			125,000	125,000	131,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
SSP CITY DIVISION KARACHI				49,554,000	52,261,000	65,413,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0275	POLICE STATION ARAM BAGH KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,799,000</u>	<u>76,258,000</u>	<u>70,366,000</u>
A011	TOTAL PAY	152	152	<u>25,705,000</u>	<u>37,930,000</u>	<u>28,583,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>25,351,000</u>	<u>37,576,000</u>	<u>28,209,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>25,331,000</u>	<u>37,495,000</u>	<u>28,128,000</u>
S053	SENIOR CLERK (BPS-14)				37,495,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	2,865,000		3,182,000
H032	HEAD CONSTABLE (BPS-07)	30	30	4,968,000		5,517,000
C157	CONSTABLE (BPS-05)	100	100	14,616,000		16,229,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			20,000	81,000	81,000
A012	TOTAL ALLOWANCES			<u>25,094,000</u>	<u>38,328,000</u>	<u>41,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,944,000</u>	<u>37,394,000</u>	<u>41,659,000</u>
A01202	House Rent Allowance			1,950,000	2,852,000	2,852,000
A01203	Conveyance Allowance			2,727,000	3,915,000	3,915,000
A01207	Washing Allowance			129,000	188,000	188,000
A01208	Dress Allowance			18,000	22,000	22,000
A0120Q	Fixed Daily Allowance			6,115,000	8,711,000	8,711,000
A0120X	Ad - hoc Allowance - 2010			23,000		
A01210	Risk Allowance			4,765,000	6,759,000	6,759,000
A01217	Medical Allowance			1,865,000	2,666,000	2,666,000

1086

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0275	POLICE STATION ARAM BAGH KARACHI					
A0121T	Adhoc Relief Allowance 2013			635,000	864,000	864,000
A0122C	Adhoc Relief Allowance - 2015			441,000	592,000	592,000
A0122M	Adhoc Relief Allowance 2016			2,433,000	3,114,000	3,114,000
A0122Y	Ad-hoc Relief Allowance 2017				5,582,000	5,861,000
A01242	Consolidation Travelling Allowance				59,000	59,000
A01260	Ration Allowance			1,364,000	1,954,000	1,954,000
A01264	Technical Allowance				28,000	28,000
A01270	Others			<u>2,479,000</u>	<u>88,000</u>	<u>4,074,000</u>
1	Other			2,479,000		4,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>934,000</u>	<u>124,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			108,000	94,000	78,000
A01299	Others				798,000	
A03	TOTAL OPERATING EXPENSES			<u>4,454,000</u>	<u>1,154,000</u>	<u>4,937,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>3,654,000</u>	<u>354,000</u>	<u>4,002,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			3,300,000		3,630,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>315,000</u>

1087

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0275	POLICE STATION ARAM BAGH KARACHI				
A03901	Stationery		37,000	37,000	113,000
A03902	Printing and Publication		34,000	34,000	36,000
A03953	Investigation Cost		96,000	96,000	101,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others		15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>213,000</u>	<u>213,000</u>	<u>924,000</u>
A130	TOTAL TRANSPORT		<u>167,000</u>	<u>167,000</u>	<u>575,000</u>
A13001	Transport		167,000	167,000	575,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>232,000</u>
A13101	Machinery and Equipment		30,000	30,000	232,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>117,000</u>
A13201	Furniture and Fixture		16,000	16,000	117,000
POLICE STATION ARAM BAGH KARACHI			55,466,000	77,625,000	76,227,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0276	POLICE STATION ARTILLARY MAIDAN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,280,000</u>	<u>57,057,000</u>	<u>60,538,000</u>
A011	TOTAL PAY	152	152	<u>25,694,000</u>	<u>28,667,000</u>	<u>28,511,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>25,340,000</u>	<u>28,313,000</u>	<u>28,137,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>25,331,000</u>	<u>28,304,000</u>	<u>28,128,000</u>
S053	SENIOR CLERK (BPS-14)				28,304,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	2,865,000		3,182,000
H032	HEAD CONSTABLE (BPS-07)	30	30	4,968,000		5,517,000
C157	CONSTABLE (BPS-05)	100	100	14,616,000		16,229,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01170	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>28,586,000</u>	<u>28,390,000</u>	<u>32,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,544,000</u>	<u>27,678,000</u>	<u>31,911,000</u>
A01202	House Rent Allowance			1,991,000	1,869,000	1,869,000
A01203	Conveyance Allowance			3,170,000	2,880,000	2,880,000
A01207	Washing Allowance			158,000	141,000	141,000
A01208	Dress Allowance			12,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,165,000	6,526,000	6,526,000
A0120X	Ad - hoc Allowance - 2010			30,000		
A01210	Risk Allowance			5,618,000	5,045,000	5,045,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0276	POLICE STATION ARTILLARY MAIDAN KARACHI					
A01217	Medical Allowance			2,206,000	1,972,000	1,972,000
A0121T	Adhoc Relief Allowance 2013			738,000	663,000	663,000
A0122C	Adhoc Relief Allowance - 2015			501,000	452,000	452,000
A0122M	Adhoc Relief Allowance 2016			2,765,000	2,343,000	2,343,000
A0122Y	Ad-hoc Relief Allowance 2017				4,246,000	4,458,000
A01235	Secretariat Allowance			59,000		
A01260	Ration Allowance			1,638,000	1,452,000	1,452,000
A01264	Technical Allowance			14,000	21,000	21,000
A01270	Others			<u>2,479,000</u>	<u>53,000</u>	<u>4,074,000</u>
1	Other			2,479,000		4,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>712,000</u>	<u>116,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance				70,000	70,000
A01299	Others				600,000	
A03	TOTAL OPERATING EXPENSES			<u>1,751,000</u>	<u>1,201,000</u>	<u>1,961,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>904,000</u>	<u>354,000</u>	<u>977,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			550,000		605,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

1090

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0276	POLICE STATION ARTILLARY MAIDAN KARACHI					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>315,000</u>
A03901	Stationery			37,000	37,000	113,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others			15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>924,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>575,000</u>
A13001	Transport			167,000	167,000	575,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>232,000</u>
A13101	Machinery and Equipment			30,000	30,000	232,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			16,000	16,000	117,000
POLICE STATION ARTILLARY MAIDAN KARACHI				56,244,000	58,471,000	63,423,000

1091

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0277	POLICE STATION CIVIL LINES KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,514,000</u>	<u>64,730,000</u>	<u>68,414,000</u>
A011	TOTAL PAY	152	152	<u>30,170,000</u>	<u>34,204,000</u>	<u>33,509,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>29,816,000</u>	<u>33,850,000</u>	<u>33,135,000</u>
A01151	Total Basic Pay Other Staff	<u>151</u>	<u>151</u>	<u>29,737,000</u>	<u>33,735,000</u>	<u>33,020,000</u>
S053	SENIOR CLERK (BPS-14)				33,735,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	2,865,000		3,182,000
H032	HEAD CONSTABLE (BPS-07)	30	30	5,977,000		6,637,000
C157	CONSTABLE (BPS-05)	100	100	18,013,000		20,001,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			70,000	106,000	106,000
A01170	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>30,344,000</u>	<u>30,526,000</u>	<u>34,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,235,000</u>	<u>29,811,000</u>	<u>34,811,000</u>
A01202	House Rent Allowance			2,203,000	2,060,000	2,060,000
A01203	Conveyance Allowance			3,170,000	2,929,000	2,929,000
A01207	Washing Allowance			161,000	147,000	147,000
A01208	Dress Allowance			59,000	24,000	24,000
A0120Q	Fixed Daily Allowance			7,181,000	6,718,000	6,718,000
A0120X	Ad - hoc Allowance - 2010			78,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0277	POLICE STATION CIVIL LINES KARACHI					
A01210	Risk Allowance			5,524,000	5,177,000	5,177,000
A01217	Medical Allowance			2,207,000	2,009,000	2,009,000
A0121T	Adhoc Relief Allowance 2013			936,000	794,000	794,000
A01225	Instruction Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			629,000	545,000	545,000
A0122M	Adhoc Relief Allowance 2016			3,462,000	2,807,000	2,807,000
A0122Y	Ad-hoc Relief Allowance 2017				5,074,000	5,328,000
A01235	Secretariat Allowance			76,000	27,000	
A01260	Ration Allowance			1,623,000	1,476,000	1,476,000
A01264	Technical Allowance			16,000	18,000	18,000
A01270	Others			<u>2,904,000</u>		<u>4,773,000</u>
1	Other			2,904,000		4,773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>109,000</u>	<u>715,000</u>	<u>94,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			67,000	54,000	48,000
A01299	Others				619,000	
A03	TOTAL OPERATING EXPENSES			<u>3,348,000</u>	<u>1,148,000</u>	<u>3,721,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,554,000</u>	<u>354,000</u>	<u>2,792,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			2,200,000		2,420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

1093

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0277	POLICE STATION CIVIL LINES KARACHI					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>315,000</u>
A03901	Stationery			37,000	37,000	113,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others			15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>924,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>575,000</u>
A13001	Transport			167,000	167,000	575,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>232,000</u>
A13101	Machinery and Equipment			30,000	30,000	232,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			16,000	16,000	117,000
POLICE STATION CIVIL LINES KARACHI				64,075,000	66,091,000	73,059,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0278	POLICE STATION FRERE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,031,000</u>	<u>66,799,000</u>	<u>70,122,000</u>
A011	TOTAL PAY	152	152	<u>30,586,000</u>	<u>35,093,000</u>	<u>33,974,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>30,232,000</u>	<u>34,739,000</u>	<u>33,600,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>30,186,000</u>	<u>34,658,000</u>	<u>33,519,000</u>
S053	SENIOR CLERK (BPS-14)				34,658,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,435,000		3,815,000
H032	HEAD CONSTABLE (BPS-07)	30	30	5,856,000		6,503,000
C157	CONSTABLE (BPS-05)	100	100	18,013,000		20,001,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			37,000	73,000	73,000
A01170	Others			<u>9,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>30,445,000</u>	<u>31,706,000</u>	<u>36,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,320,000</u>	<u>30,898,000</u>	<u>35,958,000</u>
A01202	House Rent Allowance			2,206,000	2,175,000	2,175,000
A01203	Conveyance Allowance			3,199,000	3,052,000	3,052,000
A01207	Washing Allowance			155,000	149,000	149,000
A01208	Dress Allowance			33,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,156,000	6,918,000	6,918,000
A0120X	Ad - hoc Allowance - 2010			37,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0278	POLICE STATION FRERE KARACHI					
A01210	Risk Allowance			5,586,000	5,380,000	5,380,000
A01217	Medical Allowance			2,220,000	2,090,000	2,090,000
A0121T	Adhoc Relief Allowance 2013			911,000	820,000	820,000
A0122C	Adhoc Relief Allowance - 2015			631,000	555,000	555,000
A0122M	Adhoc Relief Allowance 2016			3,469,000	2,882,000	2,882,000
A0122Y	Ad-hoc Relief Allowance 2017				5,209,000	5,469,000
A01235	Secretariat Allowance			72,000	40,000	
A01239	Special Allowance			9,000	2,000	2,000
A01260	Ration Allowance			1,610,000	1,551,000	1,551,000
A01264	Technical Allowance			78,000	56,000	56,000
A01270	Others			<u>2,948,000</u>	<u>4,000</u>	<u>4,844,000</u>
1	Other			2,948,000		4,844,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>125,000</u>	<u>808,000</u>	<u>190,000</u>
A01273	Honoraria				37,000	37,000
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			83,000	107,000	107,000
A01299	Others				622,000	
A03	TOTAL OPERATING EXPENSES			<u>3,373,000</u>	<u>1,173,000</u>	<u>3,747,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,554,000</u>	<u>354,000</u>	<u>2,792,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			2,200,000		2,420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0278	POLICE STATION FRERE KARACHI						
A03807	P.O.L Charges A.planes				575,000	575,000	575,000
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL				<u>182,000</u>	<u>182,000</u>	<u>315,000</u>
A03901	Stationery				37,000	37,000	113,000
A03902	Printing and Publication				34,000	34,000	36,000
A03953	Investigation Cost				96,000	96,000	101,000
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others				15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>156,000</u>	<u>156,000</u>	<u>865,000</u>
A130	TOTAL TRANSPORT				<u>110,000</u>	<u>110,000</u>	<u>516,000</u>
A13001	Transport				110,000	110,000	516,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>232,000</u>
A13101	Machinery and Equipment				30,000	30,000	232,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>117,000</u>
A13201	Furniture and Fixture				16,000	16,000	117,000
POLICE STATION FRERE KARACHI					64,560,000	68,128,000	74,734,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0279	POLICE STATION CITY COURT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,462,000</u>	<u>80,527,000</u>	<u>80,087,000</u>
A011	TOTAL PAY	<u>152</u>	<u>152</u>	<u>29,517,000</u>	<u>36,948,000</u>	<u>32,744,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>151</u>	<u>151</u>	<u>29,163,000</u>	<u>36,594,000</u>	<u>32,370,000</u>
A01151	Total Basic Pay Other Staff	<u>151</u>	<u>151</u>	<u>29,145,000</u>	<u>36,586,000</u>	<u>32,362,000</u>
S053	SENIOR CLERK (BPS-14)				36,586,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,435,000		3,815,000
H032	HEAD CONSTABLE (BPS-07)	30	30	5,955,000		6,612,000
C157	CONSTABLE (BPS-05)	100	100	16,873,000		18,735,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			18,000	8,000	8,000
A012	TOTAL ALLOWANCES			<u>32,945,000</u>	<u>43,579,000</u>	<u>47,343,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,825,000</u>	<u>42,395,000</u>	<u>47,247,000</u>
A01202	House Rent Allowance			2,649,000	3,560,000	3,560,000
A01203	Conveyance Allowance			3,589,000	4,745,000	4,745,000
A01207	Washing Allowance			174,000	233,000	233,000
A01208	Dress Allowance			19,000	15,000	15,000
A0120Q	Fixed Daily Allowance			8,111,000	10,272,000	10,272,000
A0120X	Ad - hoc Allowance - 2010			46,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0279	POLICE STATION CITY COURT KARACHI					
A01210	Risk Allowance			6,224,000	8,182,000	8,182,000
A01217	Medical Allowance			2,480,000	3,260,000	3,260,000
A0121T	Adhoc Relief Allowance 2013			875,000	834,000	834,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			599,000	606,000	606,000
A0122M	Adhoc Relief Allowance 2016			3,300,000	3,070,000	3,070,000
A0122Y	Ad-hoc Relief Allowance 2017				5,082,000	5,336,000
A01235	Secretariat Allowance			29,000		
A01260	Ration Allowance			1,820,000	2,418,000	2,418,000
A01264	Technical Allowance			62,000	36,000	36,000
A01270	Others			<u>2,847,000</u>	<u>81,000</u>	<u>4,679,000</u>
1	Other			2,847,000		4,679,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>1,184,000</u>	<u>96,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			78,000	65,000	50,000
A01299	Others				1,077,000	
A03	TOTAL OPERATING EXPENSES			<u>3,833,000</u>	<u>1,633,000</u>	<u>4,082,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,554,000</u>	<u>354,000</u>	<u>2,792,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			2,200,000		2,420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,024,000</u>	<u>1,024,000</u>	<u>1,025,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,007,000	1,007,000	1,007,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0279	POLICE STATION CITY COURT KARACHI					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION CITY COURT KARACHI				66,508,000	82,373,000	84,393,000

1100

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0280	POLICE STATION GARDEN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,927,000</u>	<u>72,568,013</u>	<u>70,426,000</u>
A011	TOTAL PAY	152	152	<u>28,152,000</u>	<u>37,205,000</u>	<u>31,255,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>27,798,000</u>	<u>36,851,000</u>	<u>30,881,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>27,745,000</u>	<u>36,778,000</u>	<u>30,808,000</u>
S053	SENIOR CLERK (BPS-14)				36,778,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,435,000		3,815,000
H032	HEAD CONSTABLE (BPS-07)	30	30	5,695,000		6,323,000
C157	CONSTABLE (BPS-05)	100	100	15,733,000		17,470,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			44,000	64,000	64,000
A01170	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>33,775,000</u>	<u>35,363,013</u>	<u>39,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,538,000</u>	<u>34,335,000</u>	<u>38,908,000</u>
A01202	House Rent Allowance			2,538,000	2,371,000	2,371,000
A01203	Conveyance Allowance			3,687,000	3,480,000	3,480,000
A01207	Washing Allowance			176,000	169,000	169,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120N	Special allowances @ 20% of basic pay for Secretar			29,000		27,000

1101

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0280	POLICE STATION GARDEN KARACHI					
A0120Q	Fixed Daily Allowance			8,316,000	7,860,000	7,860,000
A0120X	Ad - hoc Allowance - 2010			66,000		
A01210	Risk Allowance			6,393,000	6,079,000	6,079,000
A01214	Post Operation Allowance				1,000	
A01217	Medical Allowance			2,479,000	2,359,000	2,359,000
A0121T	Adhoc Relief Allowance 2013			951,000	867,000	867,000
A01226	Computer Allowance			21,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			668,000	594,000	594,000
A0122M	Adhoc Relief Allowance 2016			3,565,000	3,033,000	3,033,000
A0122Y	Ad-hoc Relief Allowance 2017				5,515,000	5,791,000
A01239	Special Allowance			1,000	1,000	1,000
A01242	Consolidation Travelling Allowance			63,000	22,000	22,000
A01260	Ration Allowance			1,833,000	1,747,000	1,747,000
A01264	Technical Allowance			23,000	20,000	20,000
A01270	Others			<u>2,712,000</u>	<u>186,000</u>	<u>4,457,000</u>
1	Other			2,712,000		4,457,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>237,000</u>	<u>1,028,013</u>	<u>263,000</u>
A01273	Honoraria				49,000	49,000
A01274	Medical Charges			42,000	119,013	46,000
A01290	land Revenue Collector's Allowance			195,000	186,000	168,000
A01299	Others				674,000	
A03	TOTAL OPERATING EXPENSES			<u>5,051,000</u>	<u>1,201,000</u>	<u>5,465,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>4,204,000</u>	<u>354,000</u>	<u>4,607,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			3,850,000		4,235,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0280	POLICE STATION GARDEN KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			592,000	592,000	593,000
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			182,000	182,000	189,000
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			15,000	15,000	15,000
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			213,000	213,000	224,000
A130	TOTAL TRANSPORT			167,000	167,000	175,000
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION GARDEN KARACHI				67,191,000	73,982,013	76,115,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0281	POLICE STATION NABI BUX KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,069,000</u>	<u>60,236,000</u>	<u>61,589,000</u>
A011	TOTAL PAY	152	152	<u>25,721,000</u>	<u>30,915,000</u>	<u>28,525,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>25,367,000</u>	<u>30,561,000</u>	<u>28,151,000</u>
A01151	Total Basic Pay Other Staff	<u>151</u>	<u>151</u>	<u>25,331,000</u>	<u>30,538,000</u>	<u>28,128,000</u>
S053	SENIOR CLERK (BPS-14)				30,538,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	2,865,000		3,182,000
H032	HEAD CONSTABLE (BPS-07)	30	30	4,968,000		5,517,000
C157	CONSTABLE (BPS-05)	100	100	14,616,000		16,229,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			27,000	14,000	14,000
A01170	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>29,348,000</u>	<u>29,321,000</u>	<u>33,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,273,000</u>	<u>28,698,000</u>	<u>32,998,000</u>
A01202	House Rent Allowance			2,168,000	2,022,000	2,022,000
A01203	Conveyance Allowance			3,185,000	2,902,000	2,902,000
A01207	Washing Allowance			156,000	142,000	142,000
A0120Q	Fixed Daily Allowance			7,371,000	6,743,000	6,743,000
A01210	Risk Allowance			5,588,000	5,128,000	5,128,000
A01217	Medical Allowance			2,169,000	1,963,000	1,963,000

1104

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0281	POLICE STATION NABI BUX KARACHI					
A0121T	Adhoc Relief Allowance 2013			831,000	724,000	724,000
A0122C	Adhoc Relief Allowance - 2015			562,000	486,000	486,000
A0122M	Adhoc Relief Allowance 2016			3,095,000	2,516,000	2,516,000
A0122Y	Ad-hoc Relief Allowance 2017				4,571,000	4,800,000
A01235	Secretariat Allowance			18,000		
A01239	Special Allowance				9,000	9,000
A01260	Ration Allowance			1,623,000	1,469,000	1,469,000
A01264	Technical Allowance			28,000	20,000	20,000
A01270	Others			<u>2,479,000</u>	<u>3,000</u>	<u>4,074,000</u>
1	Other			2,479,000		4,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>623,000</u>	<u>66,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			33,000	23,000	20,000
A01299	Others				558,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

1105

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0281	POLICE STATION NABI BUX KARACHI					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION NABI BUX KARACHI				58,133,000	61,650,000	64,858,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0282	POLICE STATION NAPIER KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,775,000</u>	<u>80,503,894</u>	<u>80,968,000</u>
A011	TOTAL PAY	152	152	<u>33,731,000</u>	<u>41,716,000</u>	<u>37,453,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>33,377,000</u>	<u>41,362,000</u>	<u>37,079,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>33,334,000</u>	<u>41,296,000</u>	<u>37,013,000</u>
S053	SENIOR CLERK (BPS-14)				41,296,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,435,000		3,815,000
H032	HEAD CONSTABLE (BPS-07)	30	30	5,584,000		6,200,000
C157	CONSTABLE (BPS-05)	100	100	21,433,000		23,798,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			43,000	66,000	66,000
A012	TOTAL ALLOWANCES			<u>37,044,000</u>	<u>38,787,894</u>	<u>43,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>37,002,000</u>	<u>37,824,000</u>	<u>43,469,000</u>
A01202	House Rent Allowance			2,927,000	2,728,000	2,728,000
A01203	Conveyance Allowance			4,003,000	3,809,000	3,809,000
A01207	Washing Allowance			197,000	186,000	186,000
A01208	Dress Allowance			17,000	24,000	24,000
A0120Q	Fixed Daily Allowance			9,074,000	8,594,000	8,594,000
A0120X	Ad - hoc Allowance - 2010			27,000		
A01210	Risk Allowance			6,998,000	6,683,000	6,683,000
A01217	Medical Allowance			2,783,000	2,624,000	2,624,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0282	POLICE STATION NAPIER KARACHI					
A0121T	Adhoc Relief Allowance 2013			1,040,000	971,000	971,000
A0122C	Adhoc Relief Allowance - 2015			704,000	657,000	657,000
A0122M	Adhoc Relief Allowance 2016			3,881,000	3,430,000	3,430,000
A0122Y	Ad-hoc Relief Allowance 2017				6,175,000	6,484,000
A01235	Secretariat Allowance			35,000		
A01260	Ration Allowance			2,053,000	1,925,000	1,925,000
A01264	Technical Allowance			12,000	10,000	10,000
A01270	Others			<u>3,251,000</u>	<u>8,000</u>	<u>5,344,000</u>
1	Other			3,251,000		5,344,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>963,894</u>	<u>46,000</u>
A01274	Medical Charges			42,000	206,894	46,000
A01299	Others				757,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000

1108

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0282	POLICE STATION NAPIER KARACHI						
A03902	Printing and Publication				34,000	34,000	36,000
A03953	Investigation Cost				96,000	96,000	101,000
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>156,000</u>	<u>156,000</u>	<u>165,000</u>
A130	TOTAL TRANSPORT				<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13001	Transport				110,000	110,000	116,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				16,000	16,000	17,000
POLICE STATION NAPIER KARACHI					73,782,000	81,860,894	84,178,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0283	POLICE STATION EIDGAH KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,825,000</u>	<u>55,893,000</u>	<u>59,932,000</u>
A011	TOTAL PAY	<u>152</u>	<u>152</u>	<u>25,731,000</u>	<u>28,115,000</u>	<u>28,599,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>151</u>	<u>151</u>	<u>25,377,000</u>	<u>27,761,000</u>	<u>28,225,000</u>
A01151	Total Basic Pay Other Staff	<u>151</u>	<u>151</u>	<u>25,331,000</u>	<u>27,664,000</u>	<u>28,128,000</u>
S053	SENIOR CLERK (BPS-14)				27,664,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	2,865,000		3,182,000
H032	HEAD CONSTABLE (BPS-07)	30	30	4,968,000		5,517,000
C157	CONSTABLE (BPS-05)	100	100	14,616,000		16,229,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			37,000	89,000	89,000
A01170	Others			<u>9,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>30,094,000</u>	<u>27,778,000</u>	<u>31,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,974,000</u>	<u>27,028,000</u>	<u>31,179,000</u>
A01202	House Rent Allowance			2,222,000	1,728,000	1,728,000
A01203	Conveyance Allowance			3,374,000	2,801,000	2,801,000
A01207	Washing Allowance			165,000	136,000	136,000
A01208	Dress Allowance			17,000	11,000	11,000
A0120Q	Fixed Daily Allowance			7,586,000	6,498,000	6,498,000
A0120X	Ad - hoc Allowance - 2010			21,000		

1110

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0283 POLICE STATION EIDGAH KARACHI						
A01210	Risk Allowance			5,857,000	4,842,000	4,842,000
A01217	Medical Allowance			2,312,000	1,908,000	1,908,000
A0121T	Adhoc Relief Allowance 2013			760,000	647,000	647,000
A0122C	Adhoc Relief Allowance - 2015			520,000	441,000	441,000
A0122M	Adhoc Relief Allowance 2016			2,865,000	2,289,000	2,289,000
A0122Y	Ad-hoc Relief Allowance 2017				4,158,000	4,366,000
A01235	Secretariat Allowance			48,000	45,000	
A01239	Special Allowance			9,000	2,000	2,000
A01242	Consolidation Travelling Allowance				6,000	6,000
A01260	Ration Allowance			1,639,000	1,343,000	1,343,000
A01264	Technical Allowance			100,000	87,000	87,000
A01270	Others			<u>2,479,000</u>	<u>86,000</u>	<u>4,074,000</u>
1	Other			2,479,000		4,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>750,000</u>	<u>154,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			78,000	108,000	108,000
A01299	Others				600,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000

1111

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0283	POLICE STATION EIDGAH KARACHI						
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				575,000	575,000	575,000
A039	TOTAL GENERAL				<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery				37,000	37,000	37,000
A03902	Printing and Publication				34,000	34,000	36,000
A03953	Investigation Cost				96,000	96,000	101,000
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport				167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				16,000	16,000	17,000
POLICE STATION EIDGAH KARACHI					58,889,000	57,307,000	63,201,000

1112

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0284	POLICE STATION MITHADAR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,605,000</u>	<u>78,819,000</u>	<u>79,103,000</u>
A011	TOTAL PAY	152	152	<u>32,343,000</u>	<u>40,247,000</u>	<u>35,904,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>31,989,000</u>	<u>39,893,000</u>	<u>35,530,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>31,965,000</u>	<u>39,856,000</u>	<u>35,493,000</u>
S053	SENIOR CLERK (BPS-14)				39,856,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,822,000		4,244,000
H032	HEAD CONSTABLE (BPS-07)	30	30	6,108,000		6,782,000
C157	CONSTABLE (BPS-05)	100	100	19,153,000		21,267,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			24,000	37,000	37,000
A012	TOTAL ALLOWANCES			<u>39,262,000</u>	<u>38,572,000</u>	<u>43,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,155,000</u>	<u>37,708,000</u>	<u>43,098,000</u>
A01202	House Rent Allowance			3,045,000	2,751,000	2,751,000
A01203	Conveyance Allowance			4,303,000	3,825,000	3,825,000
A01207	Washing Allowance			213,000	190,000	190,000
A01208	Dress Allowance			17,000	17,000	17,000
A0120Q	Fixed Daily Allowance			9,756,000	8,665,000	8,665,000
A0120X	Ad - hoc Allowance - 2010			28,000		
A01210	Risk Allowance			7,539,000	6,769,000	6,769,000
A01217	Medical Allowance			2,987,000	2,644,000	2,644,000

1113

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0284	POLICE STATION MITHADAR KARACHI					
A0121T	Adhoc Relief Allowance 2013			1,091,000	936,000	936,000
A0122C	Adhoc Relief Allowance - 2015			741,000	634,000	634,000
A0122M	Adhoc Relief Allowance 2016			4,092,000	3,291,000	3,291,000
A0122Y	Ad-hoc Relief Allowance 2017				5,983,000	6,282,000
A01242	Consolidation Travelling Allowance			8,000		
A01260	Ration Allowance			2,200,000	1,954,000	1,954,000
A01264	Technical Allowance			16,000	14,000	14,000
A01270	Others			<u>3,119,000</u>	<u>35,000</u>	<u>5,126,000</u>
1	Other			3,119,000		5,126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>864,000</u>	<u>101,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			65,000	61,000	55,000
A01299	Others				761,000	
A03	TOTAL OPERATING EXPENSES			<u>2,301,000</u>	<u>1,201,000</u>	<u>2,440,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,454,000</u>	<u>354,000</u>	<u>1,582,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0284	POLICE STATION MITHADAR KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION MITHADAR KARACHI				74,119,000	80,233,000	81,767,000

1115

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0285	POLICE STATION BOAT BASIN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,207,000</u>	<u>55,275,000</u>	<u>65,395,000</u>
A011	TOTAL PAY	152	152	<u>31,158,000</u>	<u>29,058,000</u>	<u>34,555,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>30,804,000</u>	<u>28,704,000</u>	<u>34,181,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>30,725,000</u>	<u>28,639,000</u>	<u>34,116,000</u>
S053	SENIOR CLERK (BPS-14)				28,639,000	
S224	SUB INSPECTOR (BPS-14)	8	8	3,655,000		4,058,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,435,000		3,815,000
H032	HEAD CONSTABLE (BPS-07)	30	30	5,538,000		6,149,000
C157	CONSTABLE (BPS-05)	100	100	18,013,000		20,001,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			38,000	51,000	51,000
A01170	Others			<u>41,000</u>	<u>14,000</u>	<u>14,000</u>
1	Others			41,000		
A012	TOTAL ALLOWANCES			<u>30,049,000</u>	<u>26,217,000</u>	<u>30,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,981,000</u>	<u>25,633,000</u>	<u>30,778,000</u>
A01202	House Rent Allowance			2,239,000	1,834,000	1,834,000
A01203	Conveyance Allowance			3,150,000	2,559,000	2,559,000
A01207	Washing Allowance			159,000	124,000	124,000
A01208	Dress Allowance				23,000	23,000
A0120Q	Fixed Daily Allowance			7,065,000	5,806,000	5,806,000
A01210	Risk Allowance			5,566,000	4,477,000	4,477,000

1116

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0285	POLICE STATION BOAT BASIN KARACHI					
A01217	Medical Allowance			2,170,000	1,733,000	1,733,000
A0121T	Adhoc Relief Allowance 2013			917,000	672,000	672,000
A01225	Instruction Allowance			13,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			609,000	460,000	460,000
A0122M	Adhoc Relief Allowance 2016			3,348,000	2,375,000	2,375,000
A0122Y	Ad-hoc Relief Allowance 2017				4,302,000	4,517,000
A01242	Consolidation Travelling Allowance			114,000		
A01260	Ration Allowance			1,617,000	1,246,000	1,246,000
A01264	Technical Allowance			14,000	11,000	11,000
A01270	Others			<u>3,000,000</u>		<u>4,930,000</u>
1	Other			3,000,000		4,930,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>68,000</u>	<u>584,000</u>	<u>62,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			26,000	18,000	16,000
A01299	Others				524,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,171,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

1117

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0285		POLICE STATION BOAT BASIN KARACHI				
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>315,000</u>
A03901	Stationery			37,000	37,000	113,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others			15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>924,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>575,000</u>
A13001	Transport			167,000	167,000	575,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>232,000</u>
A13101	Machinery and Equipment			30,000	30,000	232,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			16,000	16,000	117,000
POLICE STATION BOAT BASIN KARACHI				64,271,000	56,689,000	69,490,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0286	POLICE STATION GIZRI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,708,000</u>	<u>63,396,000</u>	<u>73,592,000</u>
A011	TOTAL PAY	152	152	<u>34,981,000</u>	<u>33,782,000</u>	<u>38,826,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>34,627,000</u>	<u>33,428,000</u>	<u>38,452,000</u>
A01151	Total Basic Pay Other Staff	<u>151</u>	<u>151</u>	<u>34,547,000</u>	<u>33,335,000</u>	<u>38,359,000</u>
S053	SENIOR CLERK (BPS-14)				33,335,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,917,000		3,239,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	4,005,000		4,447,000
H032	HEAD CONSTABLE (BPS-07)	30	30	6,108,000		6,782,000
C157	CONSTABLE (BPS-05)	100	100	21,433,000		23,798,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			80,000	93,000	93,000
A012	TOTAL ALLOWANCES			<u>33,727,000</u>	<u>29,614,000</u>	<u>34,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,620,000</u>	<u>28,987,000</u>	<u>34,720,000</u>
A01202	House Rent Allowance			2,449,000	1,879,000	1,879,000
A01203	Conveyance Allowance			3,540,000	2,843,000	2,843,000
A01207	Washing Allowance			169,000	137,000	137,000
A01208	Dress Allowance			39,000	15,000	15,000
A0120N	Special allowances @ 20% of basic pay for Secretar			34,000	23,000	23,000
A0120Q	Fixed Daily Allowance			7,918,000	6,464,000	6,464,000
A0120X	Ad - hoc Allowance - 2010			41,000		

1119

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0286	POLICE STATION GIZRI KARACHI					
A01210	Risk Allowance			6,241,000	5,040,000	5,040,000
A01217	Medical Allowance			2,432,000	1,961,000	1,961,000
A0121T	Adhoc Relief Allowance 2013			1,023,000	795,000	795,000
A0122C	Adhoc Relief Allowance - 2015			699,000	537,000	537,000
A0122M	Adhoc Relief Allowance 2016			3,849,000	2,770,000	2,770,000
A0122Y	Ad-hoc Relief Allowance 2017				5,009,000	5,259,000
A01235	Secretariat Allowance			29,000		
A01260	Ration Allowance			1,773,000	1,443,000	1,443,000
A01264	Technical Allowance			15,000	18,000	18,000
A01270	Others			<u>3,369,000</u>	<u>53,000</u>	<u>5,536,000</u>
1	Other			3,369,000		5,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>627,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			65,000		
A01299	Others				585,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,171,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes			575,000	575,000	575,000
	H.coptors S.Cars M/Cycle					

1120

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0286 POLICE STATION GIZRI KARACHI						
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>315,000</u>
A03901	Stationery			37,000	37,000	113,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others			15,000		65,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>824,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>575,000</u>
A13001	Transport			167,000	167,000	575,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>132,000</u>
A13101	Machinery and Equipment			30,000	30,000	132,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			16,000	16,000	117,000
POLICE STATION GIZRI KARACHI				71,772,000	64,810,000	77,587,000

1121

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0287	POLICE STATION DEFENCE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,667,000</u>	<u>64,022,000</u>	<u>69,829,000</u>
A011	TOTAL PAY	152	152	<u>31,147,000</u>	<u>33,295,000</u>	<u>34,585,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>30,793,000</u>	<u>32,941,000</u>	<u>34,211,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>30,733,000</u>	<u>32,855,000</u>	<u>34,125,000</u>
S053	SENIOR CLERK (BPS-14)				32,855,000	
S224	SUB INSPECTOR (BPS-14)	8	8	3,368,000		3,740,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,435,000		3,815,000
H032	HEAD CONSTABLE (BPS-07)	30	30	5,833,000		6,476,000
C157	CONSTABLE (BPS-05)	100	100	18,013,000		20,001,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			39,000	73,000	73,000
A01170	Others			<u>21,000</u>	<u>13,000</u>	<u>13,000</u>
1	Others			21,000		
A012	TOTAL ALLOWANCES			<u>31,520,000</u>	<u>30,727,000</u>	<u>35,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,439,000</u>	<u>29,978,000</u>	<u>35,150,000</u>
A01202	House Rent Allowance			2,448,000	2,186,000	2,186,000
A01203	Conveyance Allowance			3,336,000	2,978,000	2,978,000
A01207	Washing Allowance			163,000	148,000	148,000
A01208	Dress Allowance			17,000	17,000	17,000
A0120Q	Fixed Daily Allowance			7,539,000	6,783,000	6,783,000
A0120X	Ad - hoc Allowance - 2010			37,000		

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0287	POLICE STATION DEFENCE KARACHI					
A01210	Risk Allowance			5,826,000	5,231,000	5,231,000
A01217	Medical Allowance			2,317,000	2,072,000	2,072,000
A0121T	Adhoc Relief Allowance 2013			920,000	793,000	793,000
A01225	Instruction Allowance			19,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			631,000	531,000	531,000
A0122M	Adhoc Relief Allowance 2016			3,472,000	2,729,000	2,729,000
A0122Y	Ad-hoc Relief Allowance 2017				4,939,000	5,186,000
A01260	Ration Allowance			1,708,000	1,541,000	1,541,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			<u>3,000,000</u>	<u>6,000</u>	<u>4,931,000</u>
1	Other			3,000,000		4,931,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>749,000</u>	<u>94,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			39,000	48,000	48,000
A01299	Others				659,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,186,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0287	POLICE STATION DEFENCE KARACHI					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>330,000</u>
A03901	Stationery			37,000	37,000	128,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>65,000</u>
1	Others			15,000		65,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	1,100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>924,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>575,000</u>
A13001	Transport			167,000	167,000	575,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>232,000</u>
A13101	Machinery and Equipment			30,000	30,000	232,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			16,000	16,000	117,000
POLICE STATION DEFENCE KARACHI				66,731,000	66,436,000	75,039,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0288	POLICE STATION MEHMOODABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,663,000</u>	<u>42,195,000</u>	<u>55,351,000</u>
A011	TOTAL PAY	152	152	<u>27,569,000</u>	<u>21,504,000</u>	<u>30,618,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>27,215,000</u>	<u>21,150,000</u>	<u>30,244,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>27,145,000</u>	<u>21,049,000</u>	<u>30,143,000</u>
S053	SENIOR CLERK (BPS-14)				21,049,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	2,865,000		3,182,000
H032	HEAD CONSTABLE (BPS-07)	30	30	5,665,000		6,291,000
C157	CONSTABLE (BPS-05)	100	100	15,733,000		17,470,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			70,000	101,000	101,000
A012	TOTAL ALLOWANCES			<u>34,094,000</u>	<u>20,691,000</u>	<u>24,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,913,000</u>	<u>20,084,000</u>	<u>24,575,000</u>
A01202	House Rent Allowance			2,716,000	1,530,000	1,530,000
A01203	Conveyance Allowance			3,712,000	2,037,000	2,037,000
A01207	Washing Allowance			184,000	101,000	101,000
A01208	Dress Allowance			17,000	17,000	17,000
A0120Q	Fixed Daily Allowance			8,432,000	4,559,000	4,559,000
A0120X	Ad - hoc Allowance - 2010			35,000		
A01210	Risk Allowance			6,543,000	3,534,000	3,534,000
A01217	Medical Allowance			2,588,000	1,402,000	1,402,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0288	POLICE STATION MEHMOODABAD KARACHI					
A0121T	Adhoc Relief Allowance 2013			890,000	507,000	507,000
A0122C	Adhoc Relief Allowance - 2015			608,000	338,000	338,000
A0122M	Adhoc Relief Allowance 2016			3,362,000	1,751,000	1,751,000
A0122Y	Ad-hoc Relief Allowance 2017				3,170,000	3,329,000
A01235	Secretariat Allowance			119,000	10,000	
A01260	Ration Allowance			1,911,000	1,044,000	1,044,000
A01264	Technical Allowance			142,000	64,000	64,000
A01270	Others			<u>2,654,000</u>	<u>20,000</u>	<u>4,362,000</u>
1	Other			2,654,000		4,362,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>607,000</u>	<u>158,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			139,000	126,000	112,000
A01299	Others				439,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

1126

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0288	POLICE STATION MEHMOODABAD KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION MEHMOODABAD KARACHI				64,727,000	43,609,000	58,620,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0289	POLICE STATION BALOCH COLONY KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,912,000</u>	<u>54,214,770</u>	<u>60,460,000</u>
A011	TOTAL PAY	152	152	<u>27,233,000</u>	<u>27,917,000</u>	<u>30,254,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	151	151	<u>26,879,000</u>	<u>27,563,000</u>	<u>29,880,000</u>
A01151	Total Basic Pay Other Staff	151	151	<u>26,835,000</u>	<u>27,481,000</u>	<u>29,798,000</u>
S053	SENIOR CLERK (BPS-14)				27,481,000	
S224	SUB INSPECTOR (BPS-14)	8	8	2,798,000		3,107,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	2,865,000		3,182,000
H032	HEAD CONSTABLE (BPS-07)	30	30	5,355,000		5,946,000
C157	CONSTABLE (BPS-05)	100	100	15,733,000		17,470,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			44,000	82,000	82,000
A012	TOTAL ALLOWANCES			<u>36,679,000</u>	<u>26,297,770</u>	<u>30,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,535,000</u>	<u>25,589,000</u>	<u>30,104,000</u>
A01202	House Rent Allowance			2,980,000	1,860,000	1,860,000
A01203	Conveyance Allowance			3,997,000	2,575,000	2,575,000
A01207	Washing Allowance			198,000	126,000	126,000
A01208	Dress Allowance			24,000	18,000	18,000
A0120Q	Fixed Daily Allowance			9,316,000	5,907,000	5,907,000
A0120X	Ad - hoc Allowance - 2010			37,000		
A01210	Risk Allowance			7,139,000	4,500,000	4,500,000
A01217	Medical Allowance			2,816,000	1,757,000	1,757,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0289	POLICE STATION BALOCH COLONY KARACHI					
A0121T	Adhoc Relief Allowance 2013			967,000	659,000	659,000
A01225	Instruction Allowance				8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			664,000	443,000	443,000
A0122M	Adhoc Relief Allowance 2016			3,671,000	2,285,000	2,285,000
A0122Y	Ad-hoc Relief Allowance 2017				4,134,000	4,341,000
A01260	Ration Allowance			2,077,000	1,307,000	1,307,000
A01264	Technical Allowance			25,000	5,000	5,000
A01270	Others			<u>2,624,000</u>	<u>5,000</u>	<u>4,313,000</u>
1	Other			2,624,000		4,313,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>708,770</u>	<u>102,000</u>
A01274	Medical Charges			42,000	122,770	46,000
A01290	land Revenue Collector's Allowance			102,000	63,000	56,000
A01299	Others				523,000	
A03	TOTAL OPERATING EXPENSES			<u>2,301,000</u>	<u>1,201,000</u>	<u>2,440,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,454,000</u>	<u>354,000</u>	<u>1,582,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0289	POLICE STATION BALOCH COLONY KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION BALOCH COLONY KARACHI				66,426,000	55,628,770	63,124,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0290	POLICE STATION BAGHDADI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,796,000</u>	<u>74,916,000</u>	<u>83,385,000</u>
A011	TOTAL PAY	<u>202</u>	<u>202</u>	<u>35,804,000</u>	<u>36,081,000</u>	<u>39,766,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>201</u>	<u>201</u>	<u>35,450,000</u>	<u>35,727,000</u>	<u>39,392,000</u>
A01151	Total Basic Pay Other Staff	<u>201</u>	<u>201</u>	<u>35,412,000</u>	<u>35,656,000</u>	<u>39,321,000</u>
S053	SENIOR CLERK (BPS-14)				35,656,000	
S224	SUB INSPECTOR (BPS-14)	8	8	3,146,000		3,493,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,214,000		3,569,000
H032	HEAD CONSTABLE (BPS-07)	30	30	6,166,000		6,847,000
C157	CONSTABLE (BPS-05)	150	150	22,802,000		25,319,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			29,000	62,000	62,000
A01170	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>42,992,000</u>	<u>38,835,000</u>	<u>43,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,950,000</u>	<u>37,642,000</u>	<u>43,573,000</u>
A01202	House Rent Allowance			3,453,000	2,874,000	2,874,000
A01203	Conveyance Allowance			4,817,000	3,969,000	3,969,000
A01207	Washing Allowance			242,000	198,000	198,000
A01208	Dress Allowance			17,000	9,000	9,000
A0120N	Special allowances @ 20% of basic pay for Secretar				28,000	28,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0290	POLICE STATION BAGHDADI KARACHI					
A0120Q	Fixed Daily Allowance			10,958,000	9,080,000	9,080,000
A0120X	Ad - hoc Allowance - 2010			21,000		
A01210	Risk Allowance			8,378,000	6,949,000	6,949,000
A01217	Medical Allowance			3,344,000	2,743,000	2,743,000
A0121T	Adhoc Relief Allowance 2013			1,065,000	847,000	847,000
A0122C	Adhoc Relief Allowance - 2015			722,000	565,000	565,000
A0122M	Adhoc Relief Allowance 2016			3,976,000	2,950,000	2,950,000
A0122Y	Ad-hoc Relief Allowance 2017				5,357,000	5,625,000
A01235	Secretariat Allowance			29,000		
A01242	Consolidation Travelling Allowance			8,000		
A01260	Ration Allowance			2,462,000	2,057,000	2,057,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			<u>3,452,000</u>	<u>10,000</u>	<u>5,673,000</u>
1	Other			3,452,000		5,673,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>1,193,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	299,000	46,000
A01299	Others				894,000	
A03	TOTAL OPERATING EXPENSES			<u>1,597,000</u>	<u>1,201,000</u>	<u>1,666,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>750,000</u>	<u>354,000</u>	<u>808,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			396,000		436,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0290	POLICE STATION BAGHDADI KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION BAGHDADI KARACHI				80,606,000	76,330,000	85,275,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0291	POLICE STATION KALAKOT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,177,000</u>	<u>73,684,000</u>	<u>79,993,000</u>
A011	TOTAL PAY	<u>202</u>	<u>202</u>	<u>33,387,000</u>	<u>35,410,000</u>	<u>37,041,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>201</u>	<u>201</u>	<u>33,033,000</u>	<u>35,056,000</u>	<u>36,667,000</u>
A01151	Total Basic Pay Other Staff	<u>201</u>	<u>201</u>	<u>33,003,000</u>	<u>35,034,000</u>	<u>36,645,000</u>
S053	SENIOR CLERK (BPS-14)				35,034,000	
S224	SUB INSPECTOR (BPS-14)	8	8	3,146,000		3,493,000
J014	JR CLERK (BPS-11)					
A296	ASSISTANT STORE SUPERVISOR (BPS-09)	12	12	3,214,000		3,569,000
H032	HEAD CONSTABLE (BPS-07)	30	30	6,037,000		6,703,000
C157	CONSTABLE (BPS-05)	150	150	20,522,000		22,787,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			26,000	18,000	18,000
A01170	Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1	Others			4,000		
A012	TOTAL ALLOWANCES			<u>42,790,000</u>	<u>38,274,000</u>	<u>42,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,748,000</u>	<u>37,356,000</u>	<u>42,906,000</u>
A01202	House Rent Allowance			3,425,000	2,818,000	2,818,000
A01203	Conveyance Allowance			4,846,000	3,983,000	3,983,000
A01207	Washing Allowance			243,000	196,000	196,000
A01208	Dress Allowance			4,000	15,000	15,000
A0120Q	Fixed Daily Allowance			11,030,000	9,014,000	9,014,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0291	POLICE STATION KALAKOT KARACHI					
A0120X	Ad - hoc Allowance - 2010			69,000		
A01210	Risk Allowance			8,459,000	6,969,000	6,969,000
A01217	Medical Allowance			3,382,000	2,752,000	2,752,000
A0121T	Adhoc Relief Allowance 2013			1,019,000	822,000	822,000
A0122C	Adhoc Relief Allowance - 2015			690,000	567,000	567,000
A0122M	Adhoc Relief Allowance 2016			3,796,000	2,901,000	2,901,000
A0122Y	Ad-hoc Relief Allowance 2017				5,241,000	5,503,000
A01242	Consolidation Travelling Allowance			44,000	20,000	20,000
A01260	Ration Allowance			2,516,000	2,050,000	2,050,000
A01264	Technical Allowance			5,000	5,000	5,000
A01270	Others			<u>3,220,000</u>	<u>3,000</u>	<u>5,291,000</u>
1	Other			3,220,000		5,291,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>918,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				876,000	
A03	TOTAL OPERATING EXPENSES			<u>1,531,000</u>	<u>1,201,000</u>	<u>1,593,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>684,000</u>	<u>354,000</u>	<u>735,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

1135

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0291	POLICE STATION KALAKOT KARACHI					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION KALAKOT KARACHI				77,921,000	75,098,000	81,810,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0292	POLICE STATION KALRI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,119,000</u>	<u>69,935,000</u>	<u>77,912,000</u>
A011	TOTAL PAY	<u>202</u>	<u>202</u>	<u>33,366,000</u>	<u>33,772,000</u>	<u>37,043,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>201</u>	<u>201</u>	<u>33,012,000</u>	<u>33,418,000</u>	<u>36,669,000</u>
A01151	Total Basic Pay Other Staff	<u>201</u>	<u>201</u>	<u>33,003,000</u>	<u>33,394,000</u>	<u>36,645,000</u>
S053	SENIOR CLERK (BPS-14)				33,394,000	
S224	SUB INSPECTOR (BPS-14)	8	8	3,146,000		3,493,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	12	12	3,214,000		3,569,000
H032	HEAD CONSTABLE (BPS-07)	30	30	6,037,000		6,703,000
C157	CONSTABLE (BPS-05)	150	150	20,522,000		22,787,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		93,000
A01152	Personal pay			9,000	24,000	24,000
A012	TOTAL ALLOWANCES			<u>40,753,000</u>	<u>36,163,000</u>	<u>40,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>40,672,000</u>	<u>35,261,000</u>	<u>40,799,000</u>
A01202	House Rent Allowance			3,285,000	2,588,000	2,588,000
A01203	Conveyance Allowance			4,591,000	3,759,000	3,759,000
A01207	Washing Allowance			229,000	186,000	186,000
A01208	Dress Allowance			28,000	30,000	30,000
A0120Q	Fixed Daily Allowance			10,445,000	8,553,000	8,553,000
A0120X	Ad - hoc Allowance - 2010			38,000		
A01210	Risk Allowance			7,981,000	6,543,000	6,543,000
A01217	Medical Allowance			3,194,000	2,598,000	2,598,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0292	POLICE STATION KALRI KARACHI					
A0121T	Adhoc Relief Allowance 2013			972,000	775,000	775,000
A0122C	Adhoc Relief Allowance - 2015			667,000	530,000	530,000
A0122M	Adhoc Relief Allowance 2016			3,652,000	2,769,000	2,769,000
A0122Y	Ad-hoc Relief Allowance 2017				5,004,000	5,254,000
A01239	Special Allowance			15,000	15,000	15,000
A01260	Ration Allowance			2,353,000	1,906,000	1,906,000
A01264	Technical Allowance			2,000	2,000	2,000
A01270	Others			<u>3,220,000</u>	<u>3,000</u>	<u>5,291,000</u>
1	Other			3,220,000		5,291,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>902,000</u>	<u>70,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			39,000	27,000	24,000
A01299	Others				833,000	
A03	TOTAL OPERATING EXPENSES			<u>1,531,000</u>	<u>1,201,000</u>	<u>1,593,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>684,000</u>	<u>354,000</u>	<u>735,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0292	POLICE STATION KALRI KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION KALRI KARACHI				75,863,000	71,349,000	79,729,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0293	POLICE STATION SHARAFI GOTH KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,889,000</u>	<u>62,692,000</u>	<u>82,863,000</u>
A011	TOTAL PAY	136	136	<u>40,140,000</u>	<u>30,302,000</u>	<u>44,533,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>39,786,000</u>	<u>29,948,000</u>	<u>44,159,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>39,768,000</u>	<u>29,946,000</u>	<u>44,157,000</u>
S053	SENIOR CLERK (BPS-14)				29,946,000	
S224	SUB INSPECTOR (BPS-14)	10	10	4,696,000		5,214,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	7,330,000		8,139,000
H032	HEAD CONSTABLE (BPS-07)	15	15	5,243,000		5,821,000
C157	CONSTABLE (BPS-05)	90	90	22,499,000		24,983,000
A01152	Personal pay			18,000	2,000	2,000
A012	TOTAL ALLOWANCES			<u>38,749,000</u>	<u>32,390,000</u>	<u>38,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>38,707,000</u>	<u>31,716,000</u>	<u>38,284,000</u>
A01202	House Rent Allowance			3,240,000	2,626,000	2,626,000
A01203	Conveyance Allowance			4,119,000	3,298,000	3,298,000
A01207	Washing Allowance			195,000	161,000	161,000
A01208	Dress Allowance			17,000	11,000	11,000
A0120Q	Fixed Daily Allowance			9,514,000	7,692,000	7,692,000
A01210	Risk Allowance			7,330,000	5,872,000	5,872,000
A01217	Medical Allowance			2,733,000	2,240,000	2,240,000
A0121T	Adhoc Relief Allowance 2013			1,041,000	693,000	693,000
A0122C	Adhoc Relief Allowance - 2015			711,000	473,000	473,000

1140

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0293	POLICE STATION SHARAFI GOTH KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,901,000	2,458,000	2,458,000
A0122Y	Ad-hoc Relief Allowance 2017				4,491,000	4,716,000
A01239	Special Allowance			12,000	12,000	12,000
A01242	Consolidation Travelling Allowance				5,000	5,000
A01260	Ration Allowance			2,018,000	1,662,000	1,662,000
A01264	Technical Allowance			4,000	1,000	1,000
A01270	Others			<u>3,872,000</u>	<u>21,000</u>	<u>6,364,000</u>
1	Other			3,872,000		6,364,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>674,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				632,000	
A03	TOTAL OPERATING EXPENSES			<u>1,633,000</u>	<u>1,633,000</u>	<u>1,662,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,024,000</u>	<u>1,024,000</u>	<u>1,025,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,007,000	1,007,000	1,007,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000

1141

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0293 POLICE STATION SHARAFI GOTH KARACHI							
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport				167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				16,000	16,000	17,000
POLICE STATION SHARAFI GOTH KARACHI					80,735,000	64,538,000	84,749,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0294	POLICE STATION SHAH LATIF KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,118,000</u>	<u>69,315,000</u>	<u>72,395,000</u>
A011	TOTAL PAY	136	136	<u>31,129,000</u>	<u>36,077,000</u>	<u>34,654,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>30,775,000</u>	<u>35,723,000</u>	<u>34,280,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>30,732,000</u>	<u>35,567,000</u>	<u>34,124,000</u>
S053	SENIOR CLERK (BPS-14)				35,567,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,682,000		4,089,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	5,050,000		5,607,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,533,000		3,923,000
C157	CONSTABLE (BPS-05)	90	90	18,467,000		20,505,000
A01152	Personal pay			43,000	156,000	156,000
A012	TOTAL ALLOWANCES			<u>32,989,000</u>	<u>33,238,000</u>	<u>37,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,947,000</u>	<u>32,499,000</u>	<u>37,695,000</u>
A01202	House Rent Allowance			2,678,000	2,477,000	2,477,000
A01203	Conveyance Allowance			3,490,000	3,194,000	3,194,000
A01207	Washing Allowance			169,000	157,000	157,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,949,000	7,389,000	7,389,000
A01210	Risk Allowance			6,143,000	5,695,000	5,695,000
A01217	Medical Allowance			2,396,000	2,197,000	2,197,000
A0121T	Adhoc Relief Allowance 2013			985,000	841,000	841,000
A0122C	Adhoc Relief Allowance - 2015			665,000	569,000	569,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0294	POLICE STATION SHAH LATIF KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,669,000	2,945,000	2,945,000
A0122Y	Ad-hoc Relief Allowance 2017				5,358,000	5,626,000
A01260	Ration Allowance			1,770,000	1,645,000	1,645,000
A01264	Technical Allowance			16,000	14,000	14,000
A01270	Others			<u>3,000,000</u>	<u>3,000</u>	<u>4,931,000</u>
1	Other			3,000,000		4,931,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>739,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	108,000	46,000
A01299	Others				631,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

1144

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0294	POLICE STATION SHAH LATIF KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SHAH LATIF KARACHI				65,532,000	70,729,000	73,849,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0295	POLICE STATION STEEL TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,988,000</u>	<u>68,987,000</u>	<u>70,531,000</u>
A011	TOTAL PAY	<u>136</u>	<u>136</u>	<u>29,907,000</u>	<u>36,069,000</u>	<u>33,246,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>135</u>	<u>135</u>	<u>29,553,000</u>	<u>35,715,000</u>	<u>32,872,000</u>
A01151	Total Basic Pay Other Staff	<u>135</u>	<u>135</u>	<u>29,507,000</u>	<u>35,607,000</u>	<u>32,764,000</u>
S053	SENIOR CLERK (BPS-14)				35,607,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,555,000		3,947,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,480,000		4,975,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,533,000		3,923,000
C157	CONSTABLE (BPS-05)	90	90	17,939,000		19,919,000
A01152	Personal pay			46,000	108,000	108,000
A012	TOTAL ALLOWANCES			<u>31,081,000</u>	<u>32,918,000</u>	<u>37,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,039,000</u>	<u>32,236,000</u>	<u>37,239,000</u>
A01202	House Rent Allowance			2,516,000	2,460,000	2,460,000
A01203	Conveyance Allowance			3,208,000	3,090,000	3,090,000
A01207	Washing Allowance			159,000	154,000	154,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			7,443,000	7,221,000	7,221,000
A01210	Risk Allowance			5,837,000	5,696,000	5,696,000
A01217	Medical Allowance			2,233,000	2,187,000	2,187,000
A0121T	Adhoc Relief Allowance 2013			938,000	845,000	845,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0295	POLICE STATION STEEL TOWN KARACHI					
A0122C	Adhoc Relief Allowance - 2015			626,000	573,000	573,000
A0122M	Adhoc Relief Allowance 2016			3,449,000	2,950,000	2,950,000
A0122Y	Ad-hoc Relief Allowance 2017				5,357,000	5,625,000
A01260	Ration Allowance			1,686,000	1,637,000	1,637,000
A01264	Technical Allowance			62,000	50,000	50,000
A01270	Others			<u>2,882,000</u>	<u>1,000</u>	<u>4,736,000</u>
1	Other			2,882,000		4,736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>682,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				640,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0295	POLICE STATION STEEL TOWN KARACHI					
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION STEEL TOWN KARACHI				62,402,000	70,401,000	71,985,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0296	POLICE STATION IBRAHIM HAIDRI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,175,000</u>	<u>69,423,000</u>	<u>69,775,000</u>
A011	TOTAL PAY	141	141	<u>28,687,000</u>	<u>35,518,000</u>	<u>31,825,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	140	140	<u>28,333,000</u>	<u>35,164,000</u>	<u>31,451,000</u>
A01151	Total Basic Pay Other Staff	<u>140</u>	<u>140</u>	<u>28,261,000</u>	<u>35,094,000</u>	<u>31,381,000</u>
S053	SENIOR CLERK (BPS-14)				35,094,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,722,000		4,133,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,631,000		5,142,000
H032	HEAD CONSTABLE (BPS-07)	20	20	4,209,000		4,674,000
C157	CONSTABLE (BPS-05)	90	90	15,699,000		17,432,000
A01152	Personal pay			64,000	62,000	62,000
A01170	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		
A012	TOTAL ALLOWANCES			<u>31,488,000</u>	<u>33,905,000</u>	<u>37,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,446,000</u>	<u>33,101,000</u>	<u>37,904,000</u>
A01202	House Rent Allowance			2,655,000	2,619,000	2,619,000
A01203	Conveyance Allowance			3,348,000	3,262,000	3,262,000
A01207	Washing Allowance			163,000	160,000	160,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,701,000	7,620,000	7,620,000
A01210	Risk Allowance			5,946,000	5,878,000	5,878,000
A01217	Medical Allowance			2,308,000	2,278,000	2,278,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0296	POLICE STATION IBRAHIM HAIDRI KARACHI					
A0121T	Adhoc Relief Allowance 2013			886,000	824,000	824,000
A0122C	Adhoc Relief Allowance - 2015			605,000	563,000	563,000
A0122M	Adhoc Relief Allowance 2016			3,337,000	2,906,000	2,906,000
A0122Y	Ad-hoc Relief Allowance 2017				5,273,000	5,537,000
A01260	Ration Allowance			1,704,000	1,685,000	1,685,000
A01264	Technical Allowance			14,000	18,000	18,000
A01270	Others			<u>2,762,000</u>		<u>4,539,000</u>
1	Other			2,762,000		4,539,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>804,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	153,000	46,000
A01299	Others				651,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000

1150

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0296 POLICE STATION IBRAHIM HAIDRI KARACHI							
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport				167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				16,000	16,000	17,000
POLICE STATION IBRAHIM HAIDRI KARACHI					61,589,000	70,837,000	71,229,000

1151

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0297	POLICE STATION GADAP CITY KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,756,000</u>	<u>63,772,000</u>	<u>67,483,000</u>
A011	TOTAL PAY	<u>136</u>	<u>136</u>	<u>29,258,000</u>	<u>33,094,000</u>	<u>32,500,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>168,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>168,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				168,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>135</u>	<u>135</u>	<u>28,904,000</u>	<u>32,926,000</u>	<u>32,126,000</u>
A01151	Total Basic Pay Other Staff	<u>135</u>	<u>135</u>	<u>28,895,000</u>	<u>32,885,000</u>	<u>32,085,000</u>
S053	SENIOR CLERK (BPS-14)				32,885,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,682,000		4,089,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,881,000		5,420,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,533,000		3,923,000
C157	CONSTABLE (BPS-05)	90	90	16,799,000		18,653,000
A01152	Personal pay			9,000	41,000	41,000
A012	TOTAL ALLOWANCES			<u>32,498,000</u>	<u>30,678,000</u>	<u>34,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,456,000</u>	<u>30,050,000</u>	<u>34,937,000</u>
A01202	House Rent Allowance			2,654,000	2,298,000	2,298,000
A01203	Conveyance Allowance			3,467,000	2,925,000	2,925,000
A01207	Washing Allowance			166,000	144,000	144,000
A01208	Dress Allowance			21,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar				6,000	6,000
A0120Q	Fixed Daily Allowance			7,963,000	6,801,000	6,801,000
A01210	Risk Allowance			6,133,000	5,268,000	5,268,000
A01217	Medical Allowance			2,336,000	2,046,000	2,046,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0297	POLICE STATION GADAP CITY KARACHI					
A0121T	Adhoc Relief Allowance 2013			943,000	788,000	788,000
A0122C	Adhoc Relief Allowance - 2015			643,000	532,000	532,000
A0122M	Adhoc Relief Allowance 2016			3,542,000	2,735,000	2,735,000
A0122Y	Ad-hoc Relief Allowance 2017				4,958,000	5,206,000
A01260	Ration Allowance			1,759,000	1,535,000	1,535,000
A01264	Technical Allowance			6,000	7,000	7,000
A01270	Others			<u>2,823,000</u>	<u>1,000</u>	<u>4,640,000</u>
1	Other			2,823,000		4,640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>628,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				586,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000

1153

SC21116 (116)
Sindh Police**032103 DISTRICT POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0297 POLICE STATION GADAP CITY KARACHI							
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport				167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				16,000	16,000	17,000
POLICE STATION GADAP CITY KARACHI					63,170,000	65,186,000	68,937,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0298	POLICE STATION MEMON GOTH KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,161,000</u>	<u>66,179,000</u>	<u>70,973,000</u>
A011	TOTAL PAY	136	136	<u>31,254,000</u>	<u>34,378,000</u>	<u>34,711,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>30,900,000</u>	<u>34,024,000</u>	<u>34,337,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>30,757,000</u>	<u>33,840,000</u>	<u>34,153,000</u>
S053	SENIOR CLERK (BPS-14)				33,840,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,665,000		4,070,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,480,000		4,975,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,533,000		3,923,000
C157	CONSTABLE (BPS-05)	90	90	19,079,000		21,185,000
A01152	Personal pay			143,000	184,000	184,000
A012	TOTAL ALLOWANCES			<u>33,907,000</u>	<u>31,801,000</u>	<u>36,262,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,865,000</u>	<u>31,027,000</u>	<u>36,216,000</u>
A01202	House Rent Allowance			2,797,000	2,416,000	2,416,000
A01203	Conveyance Allowance			3,582,000	2,987,000	2,987,000
A01207	Washing Allowance			177,000	150,000	150,000
A01208	Dress Allowance				15,000	15,000
A0120N	Special allowances @ 20% of basic pay for Secretar			15,000	14,000	14,000
A0120Q	Fixed Daily Allowance			8,289,000	7,090,000	7,090,000
A01210	Risk Allowance			6,329,000	5,424,000	5,424,000
A01217	Medical Allowance			2,442,000	2,094,000	2,094,000

1155

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0298	POLICE STATION MEMON GOTH KARACHI					
A0121T	Adhoc Relief Allowance 2013			1,003,000	805,000	805,000
A0122C	Adhoc Relief Allowance - 2015			668,000	544,000	544,000
A0122M	Adhoc Relief Allowance 2016			3,688,000	2,806,000	2,806,000
A0122Y	Ad-hoc Relief Allowance 2017				5,103,000	5,358,000
A01242	Consolidation Travelling Allowance			8,000		
A01260	Ration Allowance			1,844,000	1,560,000	1,560,000
A01264	Technical Allowance			20,000	18,000	18,000
A01270	Others			<u>3,003,000</u>	<u>1,000</u>	<u>4,935,000</u>
1	Other			3,003,000		4,935,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>774,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	190,000	46,000
A01299	Others				584,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

1156

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0298	POLICE STATION MEMON GOTH KARACHI					
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION MEMON GOTH KARACHI				66,575,000	67,593,000	72,427,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0299	POLICE STATION SACHAL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,931,000</u>	<u>77,677,000</u>	<u>72,084,000</u>
A011	TOTAL PAY	136	136	<u>28,409,000</u>	<u>41,209,000</u>	<u>31,577,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>28,055,000</u>	<u>40,855,000</u>	<u>31,203,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>27,994,000</u>	<u>40,737,000</u>	<u>31,085,000</u>
S053	SENIOR CLERK (BPS-14)				40,737,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,682,000		4,089,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,550,000		5,053,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,533,000		3,923,000
C157	CONSTABLE (BPS-05)	90	90	16,229,000		18,020,000
A01152	Personal pay			61,000	118,000	118,000
A012	TOTAL ALLOWANCES			<u>35,522,000</u>	<u>36,468,000</u>	<u>40,507,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,480,000</u>	<u>35,591,000</u>	<u>40,388,000</u>
A01202	House Rent Allowance			2,859,000	2,601,000	2,601,000
A01203	Conveyance Allowance			3,765,000	3,438,000	3,438,000
A01207	Washing Allowance			180,000	165,000	165,000
A01208	Dress Allowance			35,000	28,000	28,000
A0120Q	Fixed Daily Allowance			8,707,000	7,968,000	7,968,000
A0120X	Ad - hoc Allowance - 2010			2,000		
A01210	Risk Allowance			6,722,000	6,149,000	6,149,000
A01217	Medical Allowance			2,545,000	2,315,000	2,315,000
A0121T	Adhoc Relief Allowance 2013			1,089,000	966,000	966,000

1158

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0299	POLICE STATION SACHAL KARACHI					
A0122C	Adhoc Relief Allowance - 2015			746,000	658,000	658,000
A0122M	Adhoc Relief Allowance 2016			4,120,000	3,382,000	3,382,000
A0122Y	Ad-hoc Relief Allowance 2017				6,117,000	6,423,000
A01242	Consolidation Travelling Allowance			15,000	5,000	5,000
A01260	Ration Allowance			1,870,000	1,711,000	1,711,000
A01264	Technical Allowance			89,000	82,000	82,000
A01270	Others			<u>2,736,000</u>	<u>6,000</u>	<u>4,497,000</u>
1	Other			2,736,000		4,497,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>877,000</u>	<u>119,000</u>
A01273	Honoraria				73,000	73,000
A01274	Medical Charges			42,000	197,000	46,000
A01299	Others				607,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

1159

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0299	POLICE STATION SACHAL KARACHI					
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SACHAL KARACHI				65,345,000	79,091,000	73,538,000

1160

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0300	POLICE STATION GULSHAN-E- MAIMAR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,812,000</u>	<u>25,158,000</u>	<u>42,030,000</u>
A011	TOTAL PAY	136	136	<u>23,564,000</u>	<u>12,897,000</u>	<u>26,165,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>23,210,000</u>	<u>12,543,000</u>	<u>25,791,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>23,193,000</u>	<u>12,506,000</u>	<u>25,754,000</u>
S053	SENIOR CLERK (BPS-14)				12,506,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,112,000		3,456,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,480,000		4,975,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,362,000		3,733,000
C157	CONSTABLE (BPS-05)	90	90	12,239,000		13,590,000
A01152	Personal pay			17,000	37,000	37,000
A012	TOTAL ALLOWANCES			<u>21,248,000</u>	<u>12,261,000</u>	<u>15,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,141,000</u>	<u>11,992,000</u>	<u>15,819,000</u>
A01202	House Rent Allowance			1,730,000	957,000	957,000
A01203	Conveyance Allowance			2,209,000	1,207,000	1,207,000
A01207	Washing Allowance			107,000	58,000	58,000
A01208	Dress Allowance			14,000	3,000	2,000
A0120N	Special allowances @ 20% of basic pay for Secretar			25,000	14,000	14,000
A0120Q	Fixed Daily Allowance			5,110,000	2,807,000	2,807,000
A01210	Risk Allowance			3,995,000	2,132,000	2,132,000
A01217	Medical Allowance			1,510,000	805,000	805,000

1161

SC21116 (116)
Sindh Police**032103 DISTRICT POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0300	POLICE STATION GULSHAN-E- MAIMAR KARACHI					
A0121T	Adhoc Relief Allowance 2013			558,000	295,000	295,000
A0122C	Adhoc Relief Allowance - 2015			384,000	197,000	197,000
A0122M	Adhoc Relief Allowance 2016			2,112,000	1,024,000	1,024,000
A0122Y	Ad-hoc Relief Allowance 2017				1,881,000	1,975,000
A01260	Ration Allowance			1,107,000	605,000	605,000
A01264	Technical Allowance			7,000	6,000	6,000
A01270	Others			<u>2,273,000</u>	<u>1,000</u>	<u>3,735,000</u>
1	Other			2,273,000		3,735,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>269,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			65,000		
A01299	Others				227,000	
A03	TOTAL OPERATING EXPENSES			<u>2,494,000</u>	<u>844,000</u>	<u>2,670,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,672,000</u>	<u>22,000</u>	<u>1,838,000</u>
A03301	Gas			22,000	22,000	23,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

1162

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0300	POLICE STATION GULSHAN-E- MAIMAR KARACHI					
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION GULSHAN-E- MAIMAR KARACHI				47,519,000	26,215,000	44,924,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0301	POLICE STATION MUBINA TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,014,000</u>	<u>58,408,000</u>	<u>62,825,000</u>
A011	TOTAL PAY	<u>141</u>	<u>141</u>	<u>27,021,000</u>	<u>29,283,000</u>	<u>29,940,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>140</u>	<u>140</u>	<u>26,667,000</u>	<u>28,929,000</u>	<u>29,566,000</u>
A01151	Total Basic Pay Other Staff	<u>140</u>	<u>140</u>	<u>26,539,000</u>	<u>28,832,000</u>	<u>29,469,000</u>
S053	SENIOR CLERK (BPS-14)				28,832,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,380,000		3,753,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,520,000		5,019,000
H032	HEAD CONSTABLE (BPS-07)	20	20	4,080,000		4,531,000
C157	CONSTABLE (BPS-05)	90	90	14,559,000		16,166,000
A01152	Personal pay			128,000	97,000	97,000
A012	TOTAL ALLOWANCES			<u>28,993,000</u>	<u>29,125,000</u>	<u>32,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,951,000</u>	<u>28,375,000</u>	<u>32,839,000</u>
A01202	House Rent Allowance			2,374,000	2,214,000	2,214,000
A01203	Conveyance Allowance			3,082,000	2,931,000	2,931,000
A01207	Washing Allowance			150,000	145,000	145,000
A01208	Dress Allowance				28,000	28,000
A0120Q	Fixed Daily Allowance			7,131,000	6,553,000	6,553,000
A0120X	Ad - hoc Allowance - 2010			23,000		
A01210	Risk Allowance			5,421,000	5,071,000	5,071,000
A01217	Medical Allowance			2,057,000	2,031,000	2,031,000
A0121T	Adhoc Relief Allowance 2013			842,000	664,000	664,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0301	POLICE STATION MUBINA TOWN KARACHI					
A0122C	Adhoc Relief Allowance - 2015			566,000	465,000	465,000
A0122M	Adhoc Relief Allowance 2016			3,098,000	2,364,000	2,364,000
A0122Y	Ad-hoc Relief Allowance 2017				4,311,000	4,527,000
A01239	Special Allowance			32,000	32,000	32,000
A01242	Consolidation Travelling Allowance			26,000	31,000	31,000
A01260	Ration Allowance			1,540,000	1,508,000	1,508,000
A01264	Technical Allowance			13,000	9,000	9,000
A01270	Others			<u>2,596,000</u>	<u>18,000</u>	<u>4,266,000</u>
1	Other			2,596,000		4,266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>750,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				708,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000

1165

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0301	POLICE STATION MUBINA TOWN KARACHI					
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION MUBINA TOWN KARACHI				59,078,000	59,822,000	66,094,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0302	POLICE STATION GULISTAN-E- JOHAR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,011,000</u>	<u>58,819,000</u>	<u>62,670,000</u>
A011	TOTAL PAY	141	141	<u>27,091,000</u>	<u>30,140,000</u>	<u>30,071,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	140	140	<u>26,737,000</u>	<u>29,786,000</u>	<u>29,697,000</u>
A01151	Total Basic Pay Other Staff	<u>140</u>	<u>140</u>	<u>26,707,000</u>	<u>29,745,000</u>	<u>29,656,000</u>
S053	SENIOR CLERK (BPS-14)				29,745,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,419,000		3,797,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,520,000		5,019,000
H032	HEAD CONSTABLE (BPS-07)	20	20	4,209,000		4,674,000
C157	CONSTABLE (BPS-05)	90	90	14,559,000		16,166,000
A01152	Personal pay			30,000	41,000	41,000
A012	TOTAL ALLOWANCES			<u>29,920,000</u>	<u>28,679,000</u>	<u>32,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,839,000</u>	<u>28,052,000</u>	<u>32,532,000</u>
A01202	House Rent Allowance			2,435,000	2,107,000	2,107,000
A01203	Conveyance Allowance			3,191,000	2,825,000	2,825,000
A01207	Washing Allowance			153,000	137,000	137,000
A01208	Dress Allowance			9,000	19,000	19,000
A0120Q	Fixed Daily Allowance			7,386,000	6,444,000	6,444,000
A01210	Risk Allowance			5,713,000	5,020,000	5,020,000
A01217	Medical Allowance			2,135,000	1,913,000	1,913,000
A0121T	Adhoc Relief Allowance 2013			856,000	697,000	697,000
A0122C	Adhoc Relief Allowance - 2015			575,000	482,000	482,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0302	POLICE STATION GULISTAN-E- JOHAR KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,168,000	2,461,000	2,461,000
A0122Y	Ad-hoc Relief Allowance 2017				4,437,000	4,659,000
A01235	Secretariat Allowance				24,000	
A01239	Special Allowance			11,000	11,000	11,000
A01242	Consolidation Travelling Allowance				36,000	36,000
A01260	Ration Allowance			1,589,000	1,418,000	1,418,000
A01264	Technical Allowance			6,000	11,000	11,000
A01270	Others			<u>2,612,000</u>	<u>10,000</u>	<u>4,292,000</u>
1	Other			2,612,000		4,292,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>627,000</u>	<u>67,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			39,000	27,000	21,000
A01299	Others				558,000	
A03	TOTAL OPERATING EXPENSES			<u>1,531,000</u>	<u>1,201,000</u>	<u>1,593,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>684,000</u>	<u>354,000</u>	<u>735,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0302	POLICE STATION GULISTAN-E- JOHAR KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION GULISTAN-E- JOHAR KARACHI				58,755,000	60,233,000	64,487,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0303	POLICE STATION PIB COLONY KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,977,000</u>	<u>44,969,000</u>	<u>52,671,000</u>
A011	TOTAL PAY	<u>141</u>	<u>141</u>	<u>24,479,000</u>	<u>23,077,000</u>	<u>27,207,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>140</u>	<u>140</u>	<u>24,125,000</u>	<u>22,723,000</u>	<u>26,833,000</u>
A01151	Total Basic Pay Other Staff	<u>140</u>	<u>140</u>	<u>24,068,000</u>	<u>22,615,000</u>	<u>26,725,000</u>
S053	SENIOR CLERK (BPS-14)				22,615,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,152,000		3,500,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,520,000		5,019,000
H032	HEAD CONSTABLE (BPS-07)	20	20	4,117,000		4,572,000
C157	CONSTABLE (BPS-05)	90	90	12,279,000		13,634,000
A01152	Personal pay			57,000	108,000	108,000
A012	TOTAL ALLOWANCES			<u>25,498,000</u>	<u>21,892,000</u>	<u>25,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,456,000</u>	<u>21,374,000</u>	<u>25,418,000</u>
A01202	House Rent Allowance			2,021,000	1,597,000	1,597,000
A01203	Conveyance Allowance			2,703,000	2,155,000	2,155,000
A01207	Washing Allowance			133,000	105,000	105,000
A01208	Dress Allowance				8,000	8,000
A0120Q	Fixed Daily Allowance			6,219,000	4,916,000	4,916,000
A0120X	Ad - hoc Allowance - 2010			7,000		
A01210	Risk Allowance			4,804,000	3,784,000	3,784,000
A01217	Medical Allowance			1,872,000	1,492,000	1,492,000
A0121T	Adhoc Relief Allowance 2013			726,000	535,000	535,000

1170

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0303	POLICE STATION PIB COLONY KARACHI					
A0122C	Adhoc Relief Allowance - 2015			487,000	364,000	364,000
A0122M	Adhoc Relief Allowance 2016			2,692,000	1,884,000	1,884,000
A0122Y	Ad-hoc Relief Allowance 2017				3,408,000	3,578,000
A01242	Consolidation Travelling Allowance			8,000		
A01260	Ration Allowance			1,413,000	1,119,000	1,119,000
A01264	Technical Allowance			14,000	7,000	7,000
A01270	Others			<u>2,357,000</u>		<u>3,874,000</u>
1	Other			2,357,000		3,874,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>518,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				476,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

1171

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0303	POLICE STATION PIB COLONY KARACHI				
A03953	Investigation Cost		96,000	96,000	101,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT		<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport		167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment		30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		16,000	16,000	17,000
POLICE STATION PIB COLONY KARACHI			53,041,000	46,383,000	55,940,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0304	POLICE STATION TIPU SULTAN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,515,000</u>	<u>40,138,000</u>	<u>49,211,000</u>
A011	TOTAL PAY	136	136	<u>23,631,000</u>	<u>20,632,000</u>	<u>26,246,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>23,277,000</u>	<u>20,278,000</u>	<u>25,872,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>23,193,000</u>	<u>20,160,000</u>	<u>25,754,000</u>
S053	SENIOR CLERK (BPS-14)				20,160,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,112,000		3,456,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,480,000		4,975,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,362,000		3,733,000
C157	CONSTABLE (BPS-05)	90	90	12,239,000		13,590,000
A01152	Personal pay			84,000	118,000	118,000
A012	TOTAL ALLOWANCES			<u>23,884,000</u>	<u>19,506,000</u>	<u>22,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,842,000</u>	<u>19,024,000</u>	<u>22,895,000</u>
A01202	House Rent Allowance			1,918,000	1,452,000	1,452,000
A01203	Conveyance Allowance			2,564,000	1,926,000	1,926,000
A01207	Washing Allowance			125,000	93,000	93,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,826,000	4,341,000	4,341,000
A01210	Risk Allowance			4,502,000	3,339,000	3,339,000
A01217	Medical Allowance			1,770,000	1,321,000	1,321,000
A0121T	Adhoc Relief Allowance 2013			645,000	469,000	469,000
A0122C	Adhoc Relief Allowance - 2015			440,000	324,000	324,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0304	POLICE STATION TIPU SULTAN KARACHI					
A0122M	Adhoc Relief Allowance 2016			2,434,000	1,682,000	1,682,000
A0122Y	Ad-hoc Relief Allowance 2017				3,035,000	3,187,000
A01242	Consolidation Travelling Allowance				22,000	22,000
A01260	Ration Allowance			1,314,000	976,000	976,000
A01264	Technical Allowance			14,000	13,000	13,000
A01270	Others			<u>2,273,000</u>	<u>16,000</u>	<u>3,735,000</u>
1	Other			2,273,000		3,735,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>482,000</u>	<u>70,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance				24,000	24,000
A01299	Others				416,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0304	POLICE STATION TIPU SULTAN KARACHI				
A03953	Investigation Cost		96,000	96,000	101,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT		<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport		167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment		30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		16,000	16,000	17,000
POLICE STATION TIPU SULTAN KARACHI			50,579,000	41,552,000	52,480,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0305	POLICE STATION SOLDIER BAZAR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>69,321,000</u>	<u>63,721,000</u>	<u>73,907,000</u>
A011	TOTAL PAY	<u>141</u>	<u>141</u>	<u>35,125,000</u>	<u>34,202,000</u>	<u>39,066,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>140</u>	<u>140</u>	<u>34,771,000</u>	<u>33,848,000</u>	<u>38,692,000</u>
A01151	Total Basic Pay Other Staff	<u>140</u>	<u>140</u>	<u>34,723,000</u>	<u>33,712,000</u>	<u>38,556,000</u>
S053	SENIOR CLERK (BPS-14)				33,712,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,455,000		3,837,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	5,090,000		5,652,000
H032	HEAD CONSTABLE (BPS-07)	20	20	4,779,000		5,307,000
C157	CONSTABLE (BPS-05)	90	90	21,399,000		23,760,000
A01152	Personal pay			48,000	136,000	136,000
A012	TOTAL ALLOWANCES			<u>34,196,000</u>	<u>29,519,000</u>	<u>34,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,154,000</u>	<u>28,980,000</u>	<u>34,795,000</u>
A01202	House Rent Allowance			2,396,000	1,898,000	1,898,000
A01203	Conveyance Allowance			3,557,000	2,776,000	2,776,000
A01207	Washing Allowance			176,000	140,000	140,000
A0120Q	Fixed Daily Allowance			8,321,000	6,463,000	6,463,000
A01210	Risk Allowance			6,460,000	5,073,000	5,073,000
A01217	Medical Allowance			2,418,000	1,921,000	1,921,000
A0121T	Adhoc Relief Allowance 2013			1,052,000	823,000	823,000
A0122C	Adhoc Relief Allowance - 2015			701,000	548,000	548,000
A0122M	Adhoc Relief Allowance 2016			3,861,000	2,808,000	2,808,000

1176

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0305	POLICE STATION SOLDIER BAZAR KARACHI					
A0122Y	Ad-hoc Relief Allowance 2017				5,077,000	5,331,000
A01260	Ration Allowance			1,826,000	1,450,000	1,450,000
A01270	Others			<u>3,386,000</u>	<u>3,000</u>	<u>5,564,000</u>
1	Other			3,386,000		5,564,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>539,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				497,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

1177

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0305	POLICE STATION SOLDIER BAZAR KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SOLDIER BAZAR KARACHI				70,735,000	65,135,000	75,361,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0306	POLICE STATION BRIGADE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,064,000</u>	<u>59,499,000</u>	<u>69,397,000</u>
A011	TOTAL PAY	<u>141</u>	<u>141</u>	<u>32,974,000</u>	<u>31,708,000</u>	<u>36,612,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>140</u>	<u>140</u>	<u>32,620,000</u>	<u>31,354,000</u>	<u>36,238,000</u>
A01151	Total Basic Pay Other Staff	<u>140</u>	<u>140</u>	<u>32,579,000</u>	<u>31,291,000</u>	<u>36,175,000</u>
S053	SENIOR CLERK (BPS-14)				31,291,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,591,000		3,987,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	5,090,000		5,652,000
H032	HEAD CONSTABLE (BPS-07)	20	20	4,779,000		5,307,000
C157	CONSTABLE (BPS-05)	90	90	19,119,000		21,229,000
A01152	Personal pay			41,000	63,000	63,000
A012	TOTAL ALLOWANCES			<u>33,090,000</u>	<u>27,791,000</u>	<u>32,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,048,000</u>	<u>27,281,000</u>	<u>32,739,000</u>
A01202	House Rent Allowance			2,484,000	1,901,000	1,901,000
A01203	Conveyance Allowance			3,486,000	2,652,000	2,652,000
A01207	Washing Allowance			168,000	129,000	129,000
A01208	Dress Allowance			12,000	6,000	6,000
A0120Q	Fixed Daily Allowance			8,056,000	6,135,000	6,135,000
A0120X	Ad - hoc Allowance - 2010			4,000		
A01210	Risk Allowance			6,196,000	4,739,000	4,739,000
A01217	Medical Allowance			2,333,000	1,782,000	1,782,000
A0121T	Adhoc Relief Allowance 2013			991,000	757,000	757,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0306	POLICE STATION BRIGADE KARACHI					
A0122C	Adhoc Relief Allowance - 2015			668,000	508,000	508,000
A0122M	Adhoc Relief Allowance 2016			3,671,000	2,600,000	2,600,000
A0122Y	Ad-hoc Relief Allowance 2017				4,703,000	4,938,000
A01235	Secretariat Allowance			18,000		
A01242	Consolidation Travelling Allowance			5,000		
A01260	Ration Allowance			1,747,000	1,340,000	1,340,000
A01264	Technical Allowance			30,000	28,000	28,000
A01270	Others			<u>3,179,000</u>	<u>1,000</u>	<u>5,224,000</u>
1	Other			3,179,000		5,224,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>510,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				468,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

1180

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0306 POLICE STATION BRIGADE KARACHI							
A03953	Investigation Cost			96,000	96,000	101,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>	
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>	
A13001	Transport			167,000	167,000	175,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>	
A13101	Machinery and Equipment			30,000	30,000	32,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13201	Furniture and Fixture			16,000	16,000	17,000	
POLICE STATION BRIGADE KARACHI					67,478,000	60,913,000	70,851,000

1181

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0307	POLICE STATION SHAH FAISAL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,321,000</u>	<u>58,333,000</u>	<u>63,569,000</u>
A011	TOTAL PAY	136	136	<u>28,309,000</u>	<u>30,351,000</u>	<u>31,418,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>27,955,000</u>	<u>29,997,000</u>	<u>31,044,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>27,893,000</u>	<u>29,925,000</u>	<u>30,972,000</u>
S053	SENIOR CLERK (BPS-14)				29,925,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,682,000		4,089,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	5,019,000		5,573,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,533,000		3,923,000
C157	CONSTABLE (BPS-05)	90	90	15,659,000		17,387,000
A01152	Personal pay			62,000	72,000	72,000
A012	TOTAL ALLOWANCES			<u>31,012,000</u>	<u>27,982,000</u>	<u>32,151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,970,000</u>	<u>27,450,000</u>	<u>32,105,000</u>
A01202	House Rent Allowance			2,537,000	2,084,000	2,084,000
A01203	Conveyance Allowance			3,300,000	2,723,000	2,723,000
A01207	Washing Allowance			159,000	131,000	131,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,530,000	6,183,000	6,183,000
A01210	Risk Allowance			5,779,000	4,786,000	4,786,000
A01217	Medical Allowance			2,233,000	1,841,000	1,841,000
A0121T	Adhoc Relief Allowance 2013			888,000	698,000	698,000
A0122C	Adhoc Relief Allowance - 2015			612,000	480,000	480,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0307	POLICE STATION SHAH FAISAL KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,374,000	2,482,000	2,482,000
A0122Y	Ad-hoc Relief Allowance 2017				4,499,000	4,724,000
A01236	Deputation Allowance			48,000	48,000	
A01239	Special Allowance			81,000	74,000	74,000
A01260	Ration Allowance			1,655,000	1,375,000	1,375,000
A01264	Technical Allowance			30,000	28,000	28,000
A01270	Others			<u>2,727,000</u>	<u>3,000</u>	<u>4,481,000</u>
1	Other			2,727,000		4,481,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>532,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				490,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000

1183

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0307 POLICE STATION SHAH FAISAL KARACHI							
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport				167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				16,000	16,000	17,000
POLICE STATION SHAH FAISAL KARACHI					60,735,000	59,747,000	65,023,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0308	POLICE STATION AL-FALAH KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,423,000</u>	<u>54,489,763</u>	<u>62,664,000</u>
A011	TOTAL PAY	<u>141</u>	<u>141</u>	<u>28,986,000</u>	<u>28,243,000</u>	<u>32,178,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>140</u>	<u>140</u>	<u>28,632,000</u>	<u>27,889,000</u>	<u>31,804,000</u>
A01151	Total Basic Pay Other Staff	<u>140</u>	<u>140</u>	<u>28,526,000</u>	<u>27,761,000</u>	<u>31,676,000</u>
S053	SENIOR CLERK (BPS-14)				27,761,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,722,000		4,133,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,896,000		5,437,000
H032	HEAD CONSTABLE (BPS-07)	20	20	4,209,000		4,674,000
C157	CONSTABLE (BPS-05)	90	90	15,699,000		17,432,000
A01152	Personal pay			106,000	128,000	128,000
A012	TOTAL ALLOWANCES			<u>29,437,000</u>	<u>26,246,763</u>	<u>30,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,395,000</u>	<u>25,681,000</u>	<u>30,440,000</u>
A01202	House Rent Allowance			2,394,000	1,980,000	1,980,000
A01203	Conveyance Allowance			3,096,000	2,518,000	2,518,000
A01207	Washing Allowance			148,000	124,000	124,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,176,000	5,862,000	5,862,000
A01210	Risk Allowance			5,516,000	4,545,000	4,545,000
A01217	Medical Allowance			2,098,000	1,725,000	1,725,000
A0121T	Adhoc Relief Allowance 2013			832,000	649,000	649,000
A0122C	Adhoc Relief Allowance - 2015			565,000	442,000	442,000

1185

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0308	POLICE STATION AL-FALAH KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,121,000	2,311,000	2,311,000
A0122Y	Ad-hoc Relief Allowance 2017				4,161,000	4,369,000
A01235	Secretariat Allowance			59,000	24,000	
A01242	Consolidation Travelling Allowance				31,000	31,000
A01244	Adhoc Relief				3,000	
A01260	Ration Allowance			1,567,000	1,283,000	1,283,000
A01264	Technical Allowance			18,000	5,000	5,000
A01270	Others			<u>2,788,000</u>	<u>3,000</u>	<u>4,581,000</u>
1	Other			2,788,000		4,581,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>565,763</u>	<u>46,000</u>
A01274	Medical Charges			42,000	110,763	46,000
A01299	Others				455,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

1186

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0308 POLICE STATION AL-FALAH KARACHII							
A03953	Investigation Cost			96,000	96,000	101,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>	
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>	
A13001	Transport			167,000	167,000	175,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>	
A13101	Machinery and Equipment			30,000	30,000	32,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13201	Furniture and Fixture			16,000	16,000	17,000	
POLICE STATION AL-FALAH KARACHII					59,837,000	55,903,763	64,118,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0309	POLICE STATION MODEL COLONY KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,309,000</u>	<u>48,061,000</u>	<u>53,993,000</u>
A011	TOTAL PAY	141	141	<u>24,523,000</u>	<u>24,970,000</u>	<u>27,239,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	140	140	<u>24,169,000</u>	<u>24,616,000</u>	<u>26,865,000</u>
A01151	Total Basic Pay Other Staff	<u>140</u>	<u>140</u>	<u>24,129,000</u>	<u>24,543,000</u>	<u>26,792,000</u>
S053	SENIOR CLERK (BPS-14)				24,543,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,152,000		3,500,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,520,000		5,019,000
H032	HEAD CONSTABLE (BPS-07)	20	20	4,178,000		4,639,000
C157	CONSTABLE (BPS-05)	90	90	12,279,000		13,634,000
A01152	Personal pay			40,000	73,000	73,000
A012	TOTAL ALLOWANCES			<u>24,786,000</u>	<u>23,091,000</u>	<u>26,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,744,000</u>	<u>22,667,000</u>	<u>26,708,000</u>
A01202	House Rent Allowance			2,036,000	1,748,000	1,748,000
A01203	Conveyance Allowance			2,632,000	2,254,000	2,254,000
A01207	Washing Allowance			127,000	108,000	108,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			6,003,000	5,177,000	5,177,000
A01210	Risk Allowance			4,664,000	4,005,000	4,005,000
A01217	Medical Allowance			1,775,000	1,508,000	1,508,000
A0121T	Adhoc Relief Allowance 2013			678,000	579,000	579,000
A0122C	Adhoc Relief Allowance - 2015			466,000	394,000	394,000

1188

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0309	POLICE STATION MODEL COLONY KARACHI					
A0122M	Adhoc Relief Allowance 2016			2,567,000	2,038,000	2,038,000
A0122Y	Ad-hoc Relief Allowance 2017				3,692,000	3,877,000
A01235	Secretariat Allowance			59,000	24,000	
A01242	Consolidation Travelling Allowance			35,000		
A01260	Ration Allowance			1,317,000	1,117,000	1,117,000
A01264	Technical Allowance			5,000	5,000	5,000
A01270	Others			<u>2,363,000</u>	<u>3,000</u>	<u>3,883,000</u>
1	Other			2,363,000		3,883,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>424,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				382,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0309 POLICE STATION MODEL COLONY KARACHI							
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport				167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				16,000	16,000	17,000
POLICE STATION MODEL COLONY KARACHI					50,723,000	49,475,000	55,447,000

1190

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0310	POLICE STATION SAUDABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,378,000</u>	<u>56,064,000</u>	<u>61,984,000</u>
A011	TOTAL PAY	136	136	<u>27,498,000</u>	<u>28,691,000</u>	<u>30,543,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>27,144,000</u>	<u>28,337,000</u>	<u>30,169,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>27,057,000</u>	<u>28,212,000</u>	<u>30,044,000</u>
S053	SENIOR CLERK (BPS-14)				28,212,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,385,000		3,759,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,480,000		4,975,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,533,000		3,923,000
C157	CONSTABLE (BPS-05)	90	90	15,659,000		17,387,000
A01152	Personal pay			87,000	125,000	125,000
A012	TOTAL ALLOWANCES			<u>30,880,000</u>	<u>27,373,000</u>	<u>31,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,838,000</u>	<u>26,834,000</u>	<u>31,395,000</u>
A01202	House Rent Allowance			2,539,000	2,049,000	2,049,000
A01203	Conveyance Allowance			3,340,000	2,672,000	2,672,000
A01207	Washing Allowance			163,000	132,000	132,000
A01208	Dress Allowance				11,000	11,000
A0120Q	Fixed Daily Allowance			7,659,000	6,215,000	6,215,000
A0120X	Ad - hoc Allowance - 2010			9,000		
A01210	Risk Allowance			5,824,000	4,800,000	4,800,000
A01217	Medical Allowance			2,242,000	1,838,000	1,838,000
A0121T	Adhoc Relief Allowance 2013			855,000	668,000	668,000

1191

SC21116 (116)
Sindh Police**032103 DISTRICT POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0310	POLICE STATION SAUDABAD KARACHI					
A01225	Instruction Allowance			16,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			571,000	454,000	454,000
A0122M	Adhoc Relief Allowance 2016			3,154,000	2,347,000	2,347,000
A0122Y	Ad-hoc Relief Allowance 2017				4,250,000	4,463,000
A01242	Consolidation Travelling Allowance			113,000		
A01260	Ration Allowance			1,693,000	1,372,000	1,372,000
A01264	Technical Allowance			14,000	12,000	12,000
A01270	Others			<u>2,646,000</u>		<u>4,348,000</u>
1	Other			2,646,000		4,348,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>539,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				497,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0310	POLICE STATION SAUDABAD KARACHI				
A03953	Investigation Cost		96,000	96,000	101,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT		<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport		167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment		30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		16,000	16,000	17,000
POLICE STATION SAUDABAD KARACHI			59,792,000	57,478,000	63,438,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0311	POLICE STATION KHOKHRAPAR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,265,000</u>	<u>60,780,000</u>	<u>59,632,000</u>
A011	TOTAL PAY	136	136	<u>24,011,000</u>	<u>31,173,000</u>	<u>26,657,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>23,657,000</u>	<u>30,819,000</u>	<u>26,283,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>23,609,000</u>	<u>30,752,000</u>	<u>26,216,000</u>
S053	SENIOR CLERK (BPS-14)				30,752,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,112,000		3,456,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,480,000		4,975,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,208,000		3,562,000
C157	CONSTABLE (BPS-05)	90	90	12,809,000		14,223,000
A01152	Personal pay			48,000	67,000	67,000
A012	TOTAL ALLOWANCES			<u>28,254,000</u>	<u>29,607,000</u>	<u>32,975,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,212,000</u>	<u>28,903,000</u>	<u>32,929,000</u>
A01202	House Rent Allowance			2,416,000	2,201,000	2,201,000
A01203	Conveyance Allowance			3,061,000	2,911,000	2,911,000
A01207	Washing Allowance			152,000	141,000	141,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			7,065,000	6,689,000	6,689,000
A0120X	Ad - hoc Allowance - 2010			6,000		
A01210	Risk Allowance			5,385,000	5,142,000	5,142,000
A01217	Medical Allowance			2,090,000	1,954,000	1,954,000
A0121T	Adhoc Relief Allowance 2013			771,000	718,000	718,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0311	POLICE STATION KHOKHRAPAR KARACHI					
A0122C	Adhoc Relief Allowance - 2015			516,000	489,000	489,000
A0122M	Adhoc Relief Allowance 2016			2,848,000	2,554,000	2,554,000
A0122Y	Ad-hoc Relief Allowance 2017				4,623,000	4,854,000
A01242	Consolidation Travelling Allowance			11,000		
A01260	Ration Allowance			1,569,000	1,452,000	1,452,000
A01264	Technical Allowance			9,000	8,000	8,000
A01270	Others			<u>2,313,000</u>	<u>6,000</u>	<u>3,801,000</u>
1	Other			2,313,000		3,801,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>704,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	205,000	46,000
A01299	Others				499,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000

1195

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0311 POLICE STATION KHOKHRAPAR KARACHI							
A03970	Others				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others				15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT				<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport				167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment				30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture				16,000	16,000	17,000
POLICE STATION KHOKHRAPAR KARACHI					53,679,000	62,194,000	61,086,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0312	POLICE STATION AWAMI COLONY KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,451,000</u>	<u>56,953,000</u>	<u>62,684,000</u>
A011	TOTAL PAY	136	136	<u>28,407,000</u>	<u>30,095,000</u>	<u>31,562,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>28,053,000</u>	<u>29,741,000</u>	<u>31,188,000</u>
A01151	Total Basic Pay Other Staff	135	135	<u>28,002,000</u>	<u>29,646,000</u>	<u>31,093,000</u>
S053	SENIOR CLERK (BPS-14)				29,646,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,112,000		3,456,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,558,000		5,061,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,533,000		3,923,000
C157	CONSTABLE (BPS-05)	90	90	16,799,000		18,653,000
A01152	Personal pay			51,000	95,000	95,000
A012	TOTAL ALLOWANCES			<u>30,044,000</u>	<u>26,858,000</u>	<u>31,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,002,000</u>	<u>26,362,000</u>	<u>31,076,000</u>
A01202	House Rent Allowance			2,384,000	1,991,000	1,991,000
A01203	Conveyance Allowance			3,210,000	2,593,000	2,593,000
A01207	Washing Allowance			154,000	124,000	124,000
A01208	Dress Allowance			17,000	19,000	19,000
A0120Q	Fixed Daily Allowance			7,385,000	5,928,000	5,928,000
A01210	Risk Allowance			5,653,000	4,575,000	4,575,000
A01217	Medical Allowance			2,154,000	1,739,000	1,739,000
A0121T	Adhoc Relief Allowance 2013			867,000	702,000	702,000
A0122C	Adhoc Relief Allowance - 2015			589,000	477,000	477,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0312	POLICE STATION AWAMI COLONY KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,245,000	2,463,000	2,463,000
A0122Y	Ad-hoc Relief Allowance 2017				4,455,000	4,678,000
A01260	Ration Allowance			1,607,000	1,289,000	1,289,000
A01270	Others			<u>2,737,000</u>	<u>7,000</u>	<u>4,498,000</u>
1	Other			2,737,000		4,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>496,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				454,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

1198

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0312	POLICE STATION AWAMI COLONY KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION AWAMI COLONY KARACHI				59,865,000	58,367,000	64,138,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0313	POLICE STATION KORANGI INDUSTRIAL AREA KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,681,000</u>	<u>62,092,000</u>	<u>65,622,000</u>
A011	TOTAL PAY	136	136	<u>29,147,000</u>	<u>33,205,000</u>	<u>32,389,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	<u>28,793,000</u>	<u>32,851,000</u>	<u>32,015,000</u>
A01151	Total Basic Pay Other Staff	<u>135</u>	<u>135</u>	<u>28,743,000</u>	<u>32,752,000</u>	<u>31,916,000</u>
S053	SENIOR CLERK (BPS-14)				32,752,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,682,000		4,089,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,729,000		5,251,000
H032	HEAD CONSTABLE (BPS-07)	15	15	3,533,000		3,923,000
C157	CONSTABLE (BPS-05)	90	90	16,799,000		18,653,000
A01152	Personal pay			43,000	94,000	94,000
A01170	Others			<u>7,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			7,000		
A012	TOTAL ALLOWANCES			<u>29,534,000</u>	<u>28,887,000</u>	<u>33,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,492,000</u>	<u>28,358,000</u>	<u>33,187,000</u>
A01202	House Rent Allowance			2,370,000	2,136,000	2,136,000
A01203	Conveyance Allowance			3,072,000	2,747,000	2,747,000
A01207	Washing Allowance			153,000	133,000	133,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			7,070,000	6,239,000	6,239,000
A01210	Risk Allowance			5,453,000	4,849,000	4,849,000

1200

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0313	POLICE STATION KORANGI INDUSTRIAL AREA KARACHI					
A01217	Medical Allowance			2,118,000	1,857,000	1,857,000
A0121T	Adhoc Relief Allowance 2013			901,000	771,000	771,000
A0122C	Adhoc Relief Allowance - 2015			603,000	531,000	531,000
A0122M	Adhoc Relief Allowance 2016			3,319,000	2,724,000	2,724,000
A0122Y	Ad-hoc Relief Allowance 2017				4,893,000	5,138,000
A01242	Consolidation Travelling Allowance				38,000	38,000
A01260	Ration Allowance			1,595,000	1,373,000	1,373,000
A01264	Technical Allowance			29,000	21,000	21,000
A01270	Others			<u>2,809,000</u>	<u>31,000</u>	<u>4,615,000</u>
1	Other			2,809,000		4,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>529,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				487,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

1201

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0313	POLICE STATION KORANGI INDUSTRIAL AREA KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION KORANGI INDUSTRIAL AREA KARACHI				60,095,000	63,506,000	67,076,000

1202

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0314	POLICE STATION ZAMAN TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,223,000</u>	<u>55,936,000</u>	<u>61,515,000</u>
A011	TOTAL PAY	<u>141</u>	<u>141</u>	<u>27,852,000</u>	<u>29,504,000</u>	<u>30,916,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>140</u>	<u>140</u>	<u>27,498,000</u>	<u>29,150,000</u>	<u>30,542,000</u>
A01151	Total Basic Pay Other Staff	<u>140</u>	<u>140</u>	<u>27,448,000</u>	<u>29,086,000</u>	<u>30,478,000</u>
S053	SENIOR CLERK (BPS-14)				29,086,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,152,000		3,500,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,520,000		5,019,000
H032	HEAD CONSTABLE (BPS-07)	20	20	4,209,000		4,674,000
C157	CONSTABLE (BPS-05)	90	90	15,567,000		17,285,000
A01152	Personal pay			50,000	64,000	64,000
A012	TOTAL ALLOWANCES			<u>28,371,000</u>	<u>26,432,000</u>	<u>30,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,329,000</u>	<u>25,929,000</u>	<u>30,553,000</u>
A01202	House Rent Allowance			2,261,000	1,952,000	1,952,000
A01203	Conveyance Allowance			3,003,000	2,522,000	2,522,000
A01207	Washing Allowance			145,000	125,000	125,000
A01208	Dress Allowance			17,000	2,000	2,000
A0120Q	Fixed Daily Allowance			6,896,000	5,829,000	5,829,000
A01210	Risk Allowance			5,301,000	4,521,000	4,521,000
A01217	Medical Allowance			2,030,000	1,723,000	1,723,000
A0121T	Adhoc Relief Allowance 2013			824,000	701,000	701,000
A0122C	Adhoc Relief Allowance - 2015			562,000	467,000	467,000

1203

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0314	POLICE STATION ZAMAN TOWN KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,092,000	2,406,000	2,406,000
A0122Y	Ad-hoc Relief Allowance 2017				4,365,000	4,583,000
A01260	Ration Allowance			1,506,000	1,298,000	1,298,000
A01264	Technical Allowance			8,000	14,000	14,000
A01270	Others			<u>2,684,000</u>	<u>4,000</u>	<u>4,410,000</u>
1	Other			2,684,000		4,410,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>503,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				461,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

1204

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0314	POLICE STATION ZAMAN TOWN KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION ZAMAN TOWN KARACHI				57,637,000	57,350,000	62,969,000

1205

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0315 POLICE STATION SITE- B KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,777,000</u>	<u>63,300,000</u>	<u>65,012,000</u>
A011	TOTAL PAY	151	151	<u>25,883,000</u>	<u>30,594,000</u>	<u>28,753,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>375,000</u>	<u>375,000</u>	<u>397,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>375,000</u>	<u>375,000</u>	<u>397,000</u>
A119	ASSISTANT (BPS-16)				375,000	
I022	INSPECTOR (BPS-16)	1	1	375,000		397,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>25,508,000</u>	<u>30,219,000</u>	<u>28,356,000</u>
A01151	Total Basic Pay Other Staff	150	150	<u>25,495,000</u>	<u>30,172,000</u>	<u>28,309,000</u>
S053	SENIOR CLERK (BPS-14)				30,172,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,339,000		4,817,000
C157	CONSTABLE (BPS-05)	100	100	14,638,000		16,254,000
A01152	Personal pay			13,000	47,000	47,000
A012	TOTAL ALLOWANCES			<u>19,894,000</u>	<u>32,706,000</u>	<u>36,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,852,000</u>	<u>31,900,000</u>	<u>36,213,000</u>
A01202	House Rent Allowance			1,532,000	2,640,000	2,640,000
A01203	Conveyance Allowance			1,959,000	3,348,000	3,348,000
A01207	Washing Allowance			95,000	169,000	169,000
A01208	Dress Allowance			12,000	11,000	11,000
A0120Q	Fixed Daily Allowance			4,722,000	6,938,000	6,938,000
A0120X	Ad - hoc Allowance - 2010			23,000		
A01210	Risk Allowance			3,687,000	6,071,000	6,071,000
A01217	Medical Allowance			1,387,000	2,389,000	2,389,000
A0121T	Adhoc Relief Allowance 2013			530,000	723,000	723,000

1206

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0315	POLICE STATION SITE- B KARACHI					
A0122C	Adhoc Relief Allowance - 2015			356,000	489,000	489,000
A0122M	Adhoc Relief Allowance 2016			2,019,000	2,536,000	2,536,000
A0122Y	Ad-hoc Relief Allowance 2017				4,186,000	4,395,000
A01242	Consolidation Travelling Allowance				599,000	599,000
A01260	Ration Allowance			1,026,000	1,794,000	1,794,000
A01264	Technical Allowance			7,000	7,000	7,000
A01270	Others			<u>2,497,000</u>		<u>4,104,000</u>
1	Other			2,497,000		4,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>806,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				764,000	
A03	TOTAL OPERATING EXPENSES			<u>1,906,000</u>	<u>806,000</u>	<u>2,025,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>1,100,000</u>		<u>1,210,000</u>
A03303	Electricity			1,100,000		1,210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0315	POLICE STATION SITE- B KARACHI					
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SITE- B KARACHI				47,896,000	64,319,000	67,261,000

1208

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0316 POLICE STATION PAK COLONY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,752,000</u>	<u>79,525,000</u>	<u>76,366,000</u>
A011	TOTAL PAY	156	156	<u>30,191,000</u>	<u>40,980,000</u>	<u>33,507,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	155	155	<u>29,837,000</u>	<u>40,626,000</u>	<u>33,133,000</u>
A01151	Total Basic Pay Other Staff	155	155	<u>29,791,000</u>	<u>40,573,000</u>	<u>33,080,000</u>
S053	SENIOR CLERK (BPS-14)				40,573,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,262,000		3,623,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,060,000		4,508,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,975,000		5,524,000
C157	CONSTABLE (BPS-05)	100	100	17,494,000		19,425,000
A01152	Personal pay			40,000	47,000	47,000
A01170	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		
A012	TOTAL ALLOWANCES			<u>37,561,000</u>	<u>38,545,000</u>	<u>42,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>37,519,000</u>	<u>37,733,000</u>	<u>42,813,000</u>
A01202	House Rent Allowance			2,882,000	2,765,000	2,765,000
A01203	Conveyance Allowance			4,020,000	3,807,000	3,807,000
A01207	Washing Allowance			201,000	187,000	187,000
A01208	Dress Allowance			17,000	28,000	28,000
A0120Q	Fixed Daily Allowance			9,239,000	8,336,000	8,336,000
A01210	Risk Allowance			7,225,000	6,801,000	6,801,000
A01217	Medical Allowance			2,793,000	2,628,000	2,628,000

1209

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0316	POLICE STATION PAK COLONY KARACHI					
A0121T	Adhoc Relief Allowance 2013			1,113,000	954,000	954,000
A0122C	Adhoc Relief Allowance - 2015			780,000	656,000	656,000
A0122M	Adhoc Relief Allowance 2016			4,176,000	3,373,000	3,373,000
A0122Y	Ad-hoc Relief Allowance 2017				5,951,000	6,249,000
A01235	Secretariat Allowance			47,000		
A01242	Consolidation Travelling Allowance				275,000	275,000
A01260	Ration Allowance			2,093,000	1,957,000	1,957,000
A01264	Technical Allowance			23,000	15,000	15,000
A01270	Others			<u>2,910,000</u>		<u>4,782,000</u>
1	Other			2,910,000		4,782,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>812,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				770,000	
A03	TOTAL OPERATING EXPENSES			<u>809,000</u>	<u>809,000</u>	<u>819,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>37,000</u>
A03202	Telephone and Trunk call			35,000	35,000	37,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>

1210

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0316	POLICE STATION PAK COLONY KARACHI					
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION PAK COLONY KARACHI				68,774,000	80,547,000	77,409,000

1211

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0317	POLICE STATION PEERABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,928,000</u>	<u>53,990,000</u>	<u>60,184,000</u>
A011	TOTAL PAY	156	156	<u>26,875,000</u>	<u>27,523,000</u>	<u>29,836,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	155	155	<u>26,521,000</u>	<u>27,169,000</u>	<u>29,462,000</u>
A01151	Total Basic Pay Other Staff	<u>155</u>	<u>155</u>	<u>26,477,000</u>	<u>27,107,000</u>	<u>29,400,000</u>
S053	SENIOR CLERK (BPS-14)				27,107,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,262,000		3,623,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,060,000		4,508,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,384,000		4,868,000
C157	CONSTABLE (BPS-05)	100	100	14,771,000		16,401,000
A01152	Personal pay			44,000	62,000	62,000
A012	TOTAL ALLOWANCES			<u>26,053,000</u>	<u>26,467,000</u>	<u>30,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,011,000</u>	<u>25,850,000</u>	<u>30,302,000</u>
A01202	House Rent Allowance			2,085,000	2,008,000	2,008,000
A01203	Conveyance Allowance			2,762,000	2,668,000	2,668,000
A01207	Washing Allowance			133,000	131,000	131,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			6,212,000	5,732,000	5,732,000
A0120X	Ad - hoc Allowance - 2010			34,000		
A01210	Risk Allowance			4,858,000	4,630,000	4,630,000
A01217	Medical Allowance			1,857,000	1,815,000	1,815,000
A0121T	Adhoc Relief Allowance 2013			746,000	639,000	639,000

1212

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0317	POLICE STATION PEERABAD KARACHI					
A0122C	Adhoc Relief Allowance - 2015			505,000	439,000	439,000
A0122M	Adhoc Relief Allowance 2016			2,787,000	2,260,000	2,260,000
A0122Y	Ad-hoc Relief Allowance 2017				3,979,000	4,178,000
A01235	Secretariat Allowance			18,000		
A01242	Consolidation Travelling Allowance				161,000	161,000
A01260	Ration Allowance			1,386,000	1,356,000	1,356,000
A01264	Technical Allowance			21,000	14,000	14,000
A01270	Others			<u>2,590,000</u>	<u>3,000</u>	<u>4,256,000</u>
1	Other			2,590,000		4,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>617,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				575,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

1213

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0317 POLICE STATION PEERABAD KARACHI							
A03953	Investigation Cost			96,000	96,000	101,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>	
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>	
A13001	Transport			167,000	167,000	175,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>	
A13101	Machinery and Equipment			30,000	30,000	32,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13201	Furniture and Fixture			16,000	16,000	17,000	
POLICE STATION PEERABAD KARACHI					54,342,000	55,404,000	61,638,000

1214

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0318 POLICE STATION PAK BAZAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,704,000</u>	<u>65,302,000</u>	<u>66,450,000</u>
A011	TOTAL PAY	151	151	<u>26,901,000</u>	<u>32,549,000</u>	<u>29,881,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>26,547,000</u>	<u>32,195,000</u>	<u>29,507,000</u>
A01151	Total Basic Pay Other Staff	150	150	<u>26,547,000</u>	<u>32,165,000</u>	<u>29,477,000</u>
S053	SENIOR CLERK (BPS-14)				32,165,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,339,000		4,817,000
C157	CONSTABLE (BPS-05)	100	100	15,690,000		17,422,000
A01152	Personal pay				30,000	30,000
A012	TOTAL ALLOWANCES			<u>33,803,000</u>	<u>32,753,000</u>	<u>36,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,761,000</u>	<u>32,015,000</u>	<u>36,523,000</u>
A01202	House Rent Allowance			2,737,000	2,456,000	2,456,000
A01203	Conveyance Allowance			3,737,000	3,278,000	3,278,000
A01207	Washing Allowance			188,000	166,000	166,000
A0120Q	Fixed Daily Allowance			8,580,000	7,528,000	7,528,000
A01210	Risk Allowance			6,613,000	5,811,000	5,811,000
A01217	Medical Allowance			2,600,000	2,282,000	2,282,000
A0121T	Adhoc Relief Allowance 2013			876,000	766,000	766,000
A0122C	Adhoc Relief Allowance - 2015			589,000	513,000	513,000
A0122M	Adhoc Relief Allowance 2016			3,245,000	2,655,000	2,655,000

1215

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0318	POLICE STATION PAK BAZAR KARACHI					
A0122Y	Ad-hoc Relief Allowance 2017				4,829,000	5,070,000
A01235	Secretariat Allowance			18,000		
A01239	Special Allowance			9,000	2,000	2,000
A01242	Consolidation Travelling Allowance			4,000		
A01260	Ration Allowance			1,962,000	1,722,000	1,722,000
A01264	Technical Allowance			6,000	7,000	7,000
A01270	Others			<u>2,597,000</u>		<u>4,267,000</u>
1	Other			2,597,000		4,267,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>738,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				696,000	
A03	TOTAL OPERATING EXPENSES			<u>842,000</u>	<u>842,000</u>	<u>853,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			64,000	64,000	67,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>

1216

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0318	POLICE STATION PAK BAZAR KARACHI					
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION PAK BAZAR KARACHI				61,759,000	66,357,000	67,527,000

1217

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0319	POLICE STATION IQBAL MARKET KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,374,000</u>	<u>55,428,000</u>	<u>60,102,000</u>
A011	TOTAL PAY	151	151	<u>25,858,000</u>	<u>27,738,000</u>	<u>28,722,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>25,504,000</u>	<u>27,384,000</u>	<u>28,348,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>25,495,000</u>	<u>27,346,000</u>	<u>28,310,000</u>
S053	SENIOR CLERK (BPS-14)				27,346,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,605,000		4,003,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,643,000		5,156,000
C157	CONSTABLE (BPS-05)	100	100	14,030,000		15,579,000
A01152	Personal pay			9,000	38,000	38,000
A012	TOTAL ALLOWANCES			<u>26,516,000</u>	<u>27,690,000</u>	<u>31,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,474,000</u>	<u>27,030,000</u>	<u>31,334,000</u>
A01202	House Rent Allowance			2,071,000	2,028,000	2,028,000
A01203	Conveyance Allowance			2,787,000	2,705,000	2,705,000
A01207	Washing Allowance			141,000	136,000	136,000
A0120Q	Fixed Daily Allowance			6,620,000	6,392,000	6,392,000
A01210	Risk Allowance			5,138,000	4,939,000	4,939,000
A01217	Medical Allowance			2,013,000	1,936,000	1,936,000
A0121T	Adhoc Relief Allowance 2013			684,000	649,000	649,000
A0122C	Adhoc Relief Allowance - 2015			458,000	435,000	435,000
A0122M	Adhoc Relief Allowance 2016			2,527,000	2,252,000	2,252,000

1218

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0319	POLICE STATION IQBAL MARKET KARACHI					
A0122Y	Ad-hoc Relief Allowance 2017				4,108,000	4,313,000
A01235	Secretariat Allowance			35,000		
A01260	Ration Allowance			1,505,000	1,449,000	1,449,000
A01270	Others			<u>2,495,000</u>	<u>1,000</u>	<u>4,100,000</u>
1	Other			2,495,000		4,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>660,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				618,000	
A03	TOTAL OPERATING EXPENSES			<u>847,000</u>	<u>847,000</u>	<u>858,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000

1219

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
KQ0319	POLICE STATION IQBAL MARKET KARACHI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment		30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		16,000	16,000	17,000
POLICE STATION IQBAL MARKET KARACHI			53,434,000	56,488,000	61,184,000

1220

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0320	POLICE STATION SURJANI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,646,000</u>	<u>64,522,330</u>	<u>64,849,000</u>
A011	TOTAL PAY	151	151	<u>26,838,000</u>	<u>33,325,000</u>	<u>29,792,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>822,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>822,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				822,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>26,484,000</u>	<u>32,503,000</u>	<u>29,418,000</u>
A01151	Total Basic Pay Other Staff	150	150	<u>26,444,000</u>	<u>32,447,000</u>	<u>29,362,000</u>
S053	SENIOR CLERK (BPS-14)				32,447,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,756,000		5,280,000
C157	CONSTABLE (BPS-05)	100	100	15,170,000		16,844,000
A01152	Personal pay			33,000	49,000	49,000
A01170	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		
A012	TOTAL ALLOWANCES			<u>30,808,000</u>	<u>31,197,330</u>	<u>35,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,766,000</u>	<u>30,513,000</u>	<u>35,011,000</u>
A01202	House Rent Allowance			2,498,000	2,264,000	2,264,000
A01203	Conveyance Allowance			3,359,000	3,065,000	3,065,000
A01207	Washing Allowance			162,000	145,000	145,000
A01208	Dress Allowance			17,000	30,000	30,000
A0120Q	Fixed Daily Allowance			7,626,000	6,996,000	6,996,000
A0120X	Ad - hoc Allowance - 2010			30,000		

1221

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0320	POLICE STATION SURJANI KARACHI					
A01210	Risk Allowance			5,865,000	5,368,000	5,368,000
A01217	Medical Allowance			2,290,000	2,066,000	2,066,000
A0121T	Adhoc Relief Allowance 2013			851,000	767,000	767,000
A0122C	Adhoc Relief Allowance - 2015			582,000	534,000	534,000
A0122M	Adhoc Relief Allowance 2016			3,210,000	2,757,000	2,757,000
A0122Y	Ad-hoc Relief Allowance 2017				4,997,000	5,247,000
A01260	Ration Allowance			1,683,000	1,504,000	1,504,000
A01264	Technical Allowance			6,000	17,000	17,000
A01270	Others			<u>2,587,000</u>	<u>3,000</u>	<u>4,251,000</u>
1	Other			2,587,000		4,251,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>684,330</u>	<u>46,000</u>
A01274	Medical Charges			42,000	93,330	46,000
A01299	Others				591,000	
A03	TOTAL OPERATING EXPENSES			<u>847,000</u>	<u>847,000</u>	<u>858,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0320	POLICE STATION SURJANI KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A13001	Transport			154,000	154,000	162,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SURJANI KARACHI				58,693,000	65,569,330	65,918,000

1223

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0321	POLICE STATION MOUCHKO KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,363,000</u>	<u>64,102,000</u>	<u>70,332,000</u>
A011	TOTAL PAY	151	151	<u>31,323,000</u>	<u>33,046,000</u>	<u>34,756,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>30,969,000</u>	<u>32,692,000</u>	<u>34,382,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>30,951,000</u>	<u>32,678,000</u>	<u>34,368,000</u>
S053	SENIOR CLERK (BPS-14)				32,678,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	6,413,000		7,121,000
C157	CONSTABLE (BPS-05)	100	100	18,020,000		20,009,000
A01152	Personal pay			18,000	14,000	14,000
A012	TOTAL ALLOWANCES			<u>27,040,000</u>	<u>31,056,000</u>	<u>35,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,998,000</u>	<u>30,428,000</u>	<u>35,530,000</u>
A01202	House Rent Allowance			1,967,000	2,193,000	2,193,000
A01203	Conveyance Allowance			2,789,000	3,034,000	3,034,000
A01207	Washing Allowance			137,000	151,000	151,000
A01208	Dress Allowance				13,000	13,000
A0120Q	Fixed Daily Allowance			6,362,000	6,890,000	6,890,000
A01210	Risk Allowance			4,931,000	5,397,000	5,397,000
A01217	Medical Allowance			1,896,000	2,053,000	2,053,000
A0121T	Adhoc Relief Allowance 2013			811,000	935,000	935,000
A0122C	Adhoc Relief Allowance - 2015			557,000	522,000	522,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0321	POLICE STATION MOUCHKO KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,023,000	2,639,000	2,639,000
A0122Y	Ad-hoc Relief Allowance 2017				4,843,000	5,085,000
A01235	Secretariat Allowance			75,000	72,000	
A01239	Special Allowance				6,000	6,000
A01242	Consolidation Travelling Allowance			17,000	103,000	103,000
A01260	Ration Allowance			1,402,000	1,539,000	1,539,000
A01264	Technical Allowance			9,000	4,000	4,000
A01270	Others			<u>3,022,000</u>	<u>34,000</u>	<u>4,966,000</u>
1	Other			3,022,000		4,966,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>628,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				586,000	
A03	TOTAL OPERATING EXPENSES			<u>2,465,000</u>	<u>815,000</u>	<u>2,640,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>1,650,000</u>		<u>1,815,000</u>
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

1225

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0321	POLICE STATION MOUCHKO KARACHI					
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION MOUCHKO KARACHI				61,041,000	65,130,000	73,196,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0322	POLICE STATION KPT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,803,000</u>	<u>67,438,881</u>	<u>79,036,000</u>
A011	TOTAL PAY	151	151	<u>37,180,000</u>	<u>35,094,000</u>	<u>41,248,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>36,826,000</u>	<u>34,740,000</u>	<u>40,874,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>36,792,000</u>	<u>34,719,000</u>	<u>40,853,000</u>
S053	SENIOR CLERK (BPS-14)				34,719,000	
S224	SUB INSPECTOR (BPS-14)	10	10	4,292,000		4,766,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	4,441,000		4,931,000
S032	SECTION HOLDER PRINTING (BPS-07)	25	25	5,479,000		6,084,000
C157	CONSTABLE (BPS-05)	100	100	22,580,000		25,072,000
A01152	Personal pay			34,000	21,000	21,000
A012	TOTAL ALLOWANCES			<u>30,623,000</u>	<u>32,344,881</u>	<u>37,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,581,000</u>	<u>31,616,000</u>	<u>37,742,000</u>
A01202	House Rent Allowance			2,130,000	2,191,000	2,191,000
A01203	Conveyance Allowance			3,122,000	3,129,000	3,129,000
A01207	Washing Allowance			155,000	155,000	155,000
A01208	Dress Allowance			14,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,199,000	7,175,000	7,175,000
A01210	Risk Allowance			5,553,000	5,559,000	5,559,000
A01217	Medical Allowance			2,104,000	2,156,000	2,156,000
A0121T	Adhoc Relief Allowance 2013			953,000	990,000	990,000
A0122C	Adhoc Relief Allowance - 2015			647,000	550,000	550,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0322	POLICE STATION KPT KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,552,000	2,826,000	2,826,000
A0122Y	Ad-hoc Relief Allowance 2017				5,179,000	5,438,000
A01235	Secretariat Allowance			29,000		
A01242	Consolidation Travelling Allowance				62,000	62,000
A01260	Ration Allowance			1,534,000	1,593,000	1,593,000
A01264	Technical Allowance			4,000	11,000	11,000
A01270	Others			<u>3,585,000</u>	<u>25,000</u>	<u>5,892,000</u>
1	Other			3,585,000		5,892,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>728,881</u>	<u>46,000</u>
A01274	Medical Charges			42,000	94,881	46,000
A01299	Others				634,000	
A03	TOTAL OPERATING EXPENSES			<u>818,000</u>	<u>818,000</u>	<u>828,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>

1228

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0322	POLICE STATION KPT KARACHI					
A052	TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000	500,000	550,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION KPT KARACHI				69,334,000	68,969,881	80,638,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0323	POLICE STATION JACKSON KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,620,000</u>	<u>62,386,000</u>	<u>71,380,000</u>
A011	TOTAL PAY	151	151	<u>33,053,000</u>	<u>32,494,000</u>	<u>36,699,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>32,699,000</u>	<u>32,140,000</u>	<u>36,325,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>32,658,000</u>	<u>32,078,000</u>	<u>36,263,000</u>
S053	SENIOR CLERK (BPS-14)				32,078,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	5,840,000		6,485,000
C157	CONSTABLE (BPS-05)	100	100	20,300,000		22,540,000
A01152	Personal pay			34,000	57,000	57,000
A01170	Others			<u>7,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			7,000		
A012	TOTAL ALLOWANCES			<u>28,567,000</u>	<u>29,892,000</u>	<u>34,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,525,000</u>	<u>29,232,000</u>	<u>34,635,000</u>
A01202	House Rent Allowance			2,070,000	2,108,000	2,108,000
A01203	Conveyance Allowance			2,942,000	2,887,000	2,887,000
A01207	Washing Allowance			144,000	144,000	144,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			6,735,000	6,579,000	6,579,000
A01210	Risk Allowance			5,184,000	5,091,000	5,091,000
A01217	Medical Allowance			2,023,000	2,004,000	2,004,000

1230

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0323	POLICE STATION JACKSON KARACHI					
A0121T	Adhoc Relief Allowance 2013			861,000	841,000	841,000
A0122C	Adhoc Relief Allowance - 2015			584,000	508,000	508,000
A0122M	Adhoc Relief Allowance 2016			3,213,000	2,631,000	2,631,000
A0122Y	Ad-hoc Relief Allowance 2017				4,798,000	5,038,000
A01235	Secretariat Allowance			76,000	45,000	
A01239	Special Allowance				9,000	9,000
A01242	Consolidation Travelling Allowance				44,000	44,000
A01260	Ration Allowance			1,463,000	1,486,000	1,486,000
A01264	Technical Allowance			27,000	14,000	14,000
A01270	Others			<u>3,186,000</u>	<u>28,000</u>	<u>5,236,000</u>
1	Other			3,186,000		5,236,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>660,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				618,000	
A03	TOTAL OPERATING EXPENSES			<u>2,446,000</u>	<u>796,000</u>	<u>2,620,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>1,650,000</u>		<u>1,815,000</u>
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

1231

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0323 POLICE STATION JACKSON KARACHI							
A03953	Investigation Cost			96,000	96,000	101,000	
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
1	Others			15,000		15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>	
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>	
A13001	Transport			167,000	167,000	175,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>	
A13101	Machinery and Equipment			30,000	30,000	32,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>	
A13201	Furniture and Fixture			16,000	16,000	17,000	
POLICE STATION JACKSON KARACHI					64,279,000	63,395,000	74,224,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0324	POLICE STATION DOCKS KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,679,000</u>	<u>50,133,000</u>	<u>61,254,000</u>
A011	TOTAL PAY	<u>151</u>	<u>151</u>	<u>29,269,000</u>	<u>25,733,000</u>	<u>32,484,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>150</u>	<u>150</u>	<u>28,915,000</u>	<u>25,379,000</u>	<u>32,110,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>28,889,000</u>	<u>25,348,000</u>	<u>32,079,000</u>
S053	SENIOR CLERK (BPS-14)				25,348,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	5,491,000		6,097,000
C157	CONSTABLE (BPS-05)	100	100	16,880,000		18,744,000
A01152	Personal pay			26,000	31,000	31,000
A012	TOTAL ALLOWANCES			<u>22,410,000</u>	<u>24,400,000</u>	<u>28,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,368,000</u>	<u>23,844,000</u>	<u>28,650,000</u>
A01202	House Rent Allowance			1,594,000	1,732,000	1,732,000
A01203	Conveyance Allowance			2,280,000	2,362,000	2,362,000
A01207	Washing Allowance			106,000	118,000	118,000
A01208	Dress Allowance			14,000	2,000	2,000
A0120Q	Fixed Daily Allowance			5,286,000	5,473,000	5,473,000
A01210	Risk Allowance			4,038,000	4,225,000	4,225,000
A01217	Medical Allowance			1,498,000	1,616,000	1,616,000
A0121T	Adhoc Relief Allowance 2013			666,000	797,000	797,000
A0122C	Adhoc Relief Allowance - 2015			454,000	402,000	402,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0324	POLICE STATION DOCKS KARACHI					
A0122M	Adhoc Relief Allowance 2016			2,496,000	2,057,000	2,057,000
A0122Y	Ad-hoc Relief Allowance 2017				3,769,000	3,957,000
A01242	Consolidation Travelling Allowance				44,000	44,000
A01260	Ration Allowance			1,106,000	1,218,000	1,218,000
A01264	Technical Allowance			7,000	8,000	8,000
A01270	Others			<u>2,823,000</u>	<u>21,000</u>	<u>4,639,000</u>
1	Other			2,823,000		4,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>556,000</u>	<u>120,000</u>
A01273	Honoraria				74,000	74,000
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				440,000	
A03	TOTAL OPERATING EXPENSES			<u>2,433,000</u>	<u>783,000</u>	<u>2,606,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>1,650,000</u>		<u>1,815,000</u>
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

1234

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0324	POLICE STATION DOCKS KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION DOCKS KARACHI				54,325,000	51,129,000	64,084,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0325	POLICE STATION SHER SHAH KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,859,000</u>	<u>66,062,000</u>	<u>65,161,000</u>
A011	TOTAL PAY	151	151	<u>25,991,000</u>	<u>33,220,000</u>	<u>28,904,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>495,000</u>	<u>937,000</u>	<u>523,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>495,000</u>	<u>937,000</u>	<u>523,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				937,000	
I022	INSPECTOR (BPS-16)	1	1	495,000		523,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>25,496,000</u>	<u>32,283,000</u>	<u>28,381,000</u>
A01151	Total Basic Pay Other Staff	150	150	<u>25,495,000</u>	<u>32,212,000</u>	<u>28,310,000</u>
S053	SENIOR CLERK (BPS-14)				32,212,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,605,000		4,003,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,643,000		5,156,000
C157	CONSTABLE (BPS-05)	100	100	14,030,000		15,579,000
A01152	Personal pay				70,000	70,000
A01153	Special pay			1,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>32,868,000</u>	<u>32,842,000</u>	<u>36,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,826,000</u>	<u>31,896,000</u>	<u>36,211,000</u>
A01202	House Rent Allowance			2,880,000	2,471,000	2,471,000
A01203	Conveyance Allowance			3,674,000	3,132,000	3,132,000
A01207	Washing Allowance			184,000	157,000	157,000
A01208	Dress Allowance			33,000	28,000	28,000
A0120Q	Fixed Daily Allowance			7,321,000	7,380,000	7,380,000
A01210	Risk Allowance			5,711,000	5,770,000	5,770,000
A01217	Medical Allowance			2,631,000	2,249,000	2,249,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0325	POLICE STATION SHER SHAH KARACHI					
A0121T	Adhoc Relief Allowance 2013			770,000	778,000	778,000
A0122C	Adhoc Relief Allowance - 2015			699,000	529,000	529,000
A0122M	Adhoc Relief Allowance 2016			3,019,000	2,730,000	2,730,000
A0122Y	Ad-hoc Relief Allowance 2017				4,979,000	5,228,000
A01235	Secretariat Allowance			29,000	56,000	
A01242	Consolidation Travelling Allowance			1,223,000		
A01260	Ration Allowance			1,914,000	1,637,000	1,637,000
A01270	Others			<u>2,738,000</u>		<u>4,122,000</u>
1	Other			2,738,000		4,122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>946,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	342,000	46,000
A01299	Others				604,000	
A03	TOTAL OPERATING EXPENSES			<u>2,493,000</u>	<u>843,000</u>	<u>2,669,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03202	Telephone and Trunk call			69,000	69,000	72,000
A033	TOTAL UTILITIES			<u>1,650,000</u>		<u>1,815,000</u>
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0325	POLICE STATION SHER SHAH KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,800</u>	<u>107,800</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A13001	Transport			83,000	83,000	87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,800</u>	<u>16,800</u>	<u>18,000</u>
A13101	Machinery and Equipment			16,800	16,800	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION SHER SHAH KARACHI				61,459,800	67,012,800	67,943,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0326	POLICE STATION SAMANABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,883,000</u>	<u>74,541,000</u>	<u>75,634,000</u>
A011	TOTAL PAY	<u>151</u>	<u>151</u>	<u>31,506,000</u>	<u>38,379,000</u>	<u>35,097,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>150</u>	<u>150</u>	<u>31,152,000</u>	<u>38,025,000</u>	<u>34,723,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>31,050,000</u>	<u>37,780,000</u>	<u>34,478,000</u>
S053	SENIOR CLERK (BPS-14)				37,780,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	5,372,000		5,965,000
C157	CONSTABLE (BPS-05)	100	100	19,160,000		21,275,000
A01152	Personal pay			85,000	228,000	228,000
A01170	Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1	Others			17,000		
A012	TOTAL ALLOWANCES			<u>31,377,000</u>	<u>36,162,000</u>	<u>40,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,240,000</u>	<u>35,297,000</u>	<u>40,392,000</u>
A01202	House Rent Allowance			2,537,000	2,716,000	2,716,000
A01203	Conveyance Allowance			3,252,000	3,497,000	3,497,000
A01207	Washing Allowance			163,000	173,000	173,000
A01208	Dress Allowance			2,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,427,000	7,907,000	7,907,000
A0120X	Ad - hoc Allowance - 2010			57,000		
A01210	Risk Allowance			5,735,000	6,218,000	6,218,000

1239

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0326	POLICE STATION SAMANABAD KARACHI					
A01217	Medical Allowance			2,263,000	2,425,000	2,425,000
A0121T	Adhoc Relief Allowance 2013			922,000	908,000	908,000
A0122C	Adhoc Relief Allowance - 2015			615,000	612,000	612,000
A0122M	Adhoc Relief Allowance 2016			3,402,000	3,163,000	3,163,000
A0122Y	Ad-hoc Relief Allowance 2017				5,594,000	5,874,000
A01235	Secretariat Allowance			125,000	99,000	
A01242	Consolidation Travelling Allowance				88,000	88,000
A01260	Ration Allowance			1,703,000	1,809,000	1,809,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			<u>3,031,000</u>	<u>67,000</u>	<u>4,981,000</u>
1	Other			3,031,000		4,981,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>865,000</u>	<u>145,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			95,000	99,000	99,000
A01299	Others				724,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

1240

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0326 POLICE STATION SAMANABAD KARACHI						
A039	TOTAL GENERAL			182,000	182,000	189,000
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			15,000	15,000	15,000
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			213,000	213,000	224,000
A130	TOTAL TRANSPORT			167,000	167,000	175,000
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			16,000	16,000	17,000
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SAMANABAD KARACHI				64,297,000	75,955,000	77,088,000

1241

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0327	POLICE STATION JOHARABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,544,000</u>	<u>78,128,200</u>	<u>73,164,000</u>
A011	TOTAL PAY	<u>151</u>	<u>151</u>	<u>28,751,000</u>	<u>40,844,000</u>	<u>31,969,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>150</u>	<u>150</u>	<u>28,397,000</u>	<u>40,490,000</u>	<u>31,595,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>28,309,000</u>	<u>40,330,000</u>	<u>31,435,000</u>
S053	SENIOR CLERK (BPS-14)				40,330,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,911,000		5,453,000
C157	CONSTABLE (BPS-05)	100	100	16,880,000		18,744,000
A01152	Personal pay			88,000	160,000	160,000
A012	TOTAL ALLOWANCES			<u>31,793,000</u>	<u>37,284,200</u>	<u>41,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,686,000</u>	<u>36,343,000</u>	<u>41,074,000</u>
A01202	House Rent Allowance			2,548,000	2,730,000	2,730,000
A01203	Conveyance Allowance			3,355,000	3,584,000	3,584,000
A01207	Washing Allowance			166,000	177,000	177,000
A01208	Dress Allowance			4,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,729,000	8,052,000	8,052,000
A01210	Risk Allowance			5,919,000	6,282,000	6,282,000
A01217	Medical Allowance			2,293,000	2,446,000	2,446,000
A0121T	Adhoc Relief Allowance 2013			952,000	968,000	968,000
A0122C	Adhoc Relief Allowance - 2015			636,000	653,000	653,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0327	POLICE STATION JOHARABAD KARACHI					
A0122M	Adhoc Relief Allowance 2016			3,501,000	3,369,000	3,369,000
A0122Y	Ad-hoc Relief Allowance 2017				6,005,000	6,305,000
A01235	Secretariat Allowance			76,000	27,000	
A01242	Consolidation Travelling Allowance				100,000	100,000
A01260	Ration Allowance			1,725,000	1,833,000	1,833,000
A01264	Technical Allowance			15,000	13,000	13,000
A01270	Others			<u>2,767,000</u>	<u>89,000</u>	<u>4,547,000</u>
1	Other			2,767,000		4,547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>941,200</u>	<u>121,000</u>
A01274	Medical Charges			42,000	105,200	46,000
A01290	land Revenue Collector's Allowance			65,000	75,000	75,000
A01299	Others				761,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0327	POLICE STATION JOHARABAD KARACHI					
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION JOHARABAD KARACHI				61,958,000	79,542,200	74,618,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0328	POLICE STATION YOUSUF PLAZA KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,128,000</u>	<u>71,879,000</u>	<u>73,108,000</u>
A011	TOTAL PAY	<u>151</u>	<u>151</u>	<u>30,998,000</u>	<u>37,296,000</u>	<u>34,475,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>150</u>	<u>150</u>	<u>30,644,000</u>	<u>36,942,000</u>	<u>34,101,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>30,497,000</u>	<u>36,705,000</u>	<u>33,864,000</u>
S053	SENIOR CLERK (BPS-14)				36,705,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	5,479,000		6,084,000
C157	CONSTABLE (BPS-05)	100	100	18,500,000		20,542,000
A01152	Personal pay			133,000	225,000	225,000
A01170	Others			<u>14,000</u>	<u>12,000</u>	<u>12,000</u>
1	Others			14,000		
A012	TOTAL ALLOWANCES			<u>33,130,000</u>	<u>34,583,000</u>	<u>38,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,841,000</u>	<u>33,526,000</u>	<u>38,498,000</u>
A01202	House Rent Allowance			2,714,000	2,575,000	2,575,000
A01203	Conveyance Allowance			3,450,000	3,283,000	3,283,000
A01207	Washing Allowance			171,000	163,000	163,000
A01208	Dress Allowance			7,000	4,000	3,000
A0120Q	Fixed Daily Allowance			7,880,000	7,469,000	7,469,000
A01210	Risk Allowance			6,141,000	5,797,000	5,797,000
A01217	Medical Allowance			2,359,000	2,243,000	2,243,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0328	POLICE STATION YOUSUF PLAZA KARACHI					
A0121T	Adhoc Relief Allowance 2013			980,000	894,000	894,000
A0122C	Adhoc Relief Allowance - 2015			655,000	596,000	596,000
A0122M	Adhoc Relief Allowance 2016			3,607,000	3,059,000	3,059,000
A0122Y	Ad-hoc Relief Allowance 2017				5,499,000	5,774,000
A01235	Secretariat Allowance			100,000	106,000	
A01242	Consolidation Travelling Allowance				38,000	38,000
A01260	Ration Allowance			1,771,000	1,690,000	1,690,000
A01264	Technical Allowance			28,000	20,000	20,000
A01270	Others			<u>2,978,000</u>	<u>90,000</u>	<u>4,894,000</u>
1	Other			2,978,000		4,894,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>289,000</u>	<u>1,057,000</u>	<u>135,000</u>
A01274	Medical Charges			42,000	283,000	46,000
A01290	land Revenue Collector's Allowance			247,000	107,000	89,000
A01299	Others				667,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0328	POLICE STATION YOUSUF PLAZA KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION YOUSUF PLAZA KARACHI				65,542,000	73,293,000	74,562,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0329	POLICE STATION FB INDUSTRIAL AREA KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,960,000</u>	<u>67,725,000</u>	<u>74,022,000</u>
A011	TOTAL PAY	151	151	<u>32,792,000</u>	<u>34,719,000</u>	<u>36,490,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>32,438,000</u>	<u>34,365,000</u>	<u>36,116,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>32,243,000</u>	<u>34,051,000</u>	<u>35,802,000</u>
S053	SENIOR CLERK (BPS-14)				34,051,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,572,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,666,000
H032	HEAD CONSTABLE (BPS-07)	25	25	5,425,000		6,024,000
C157	CONSTABLE (BPS-05)	100	100	20,300,000		22,540,000
A01152	Personal pay			189,000	308,000	308,000
A01170	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		
A012	TOTAL ALLOWANCES			<u>32,168,000</u>	<u>33,006,000</u>	<u>37,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,087,000</u>	<u>32,086,000</u>	<u>37,441,000</u>
A01202	House Rent Allowance			2,611,000	2,520,000	2,520,000
A01203	Conveyance Allowance			3,321,000	3,173,000	3,173,000
A01207	Washing Allowance			162,000	160,000	160,000
A01208	Dress Allowance			17,000	3,000	2,000
A0120N	Special allowances @ 20% of basic pay for Secretar			34,000	31,000	31,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0329	POLICE STATION FB INDUSTRIAL AREA KARACHI					
A0120Q	Fixed Daily Allowance			7,629,000	7,093,000	7,093,000
A01210	Risk Allowance			5,864,000	5,644,000	5,644,000
A01216	Qualification Allowance			11,000	11,000	11,000
A01217	Medical Allowance			2,297,000	2,232,000	2,232,000
A0121T	Adhoc Relief Allowance 2013			959,000	827,000	827,000
A0122C	Adhoc Relief Allowance - 2015			649,000	553,000	553,000
A0122M	Adhoc Relief Allowance 2016			3,584,000	2,857,000	2,857,000
A0122Y	Ad-hoc Relief Allowance 2017				5,075,000	5,329,000
A01235	Secretariat Allowance			89,000	60,000	
A01242	Consolidation Travelling Allowance				150,000	150,000
A01260	Ration Allowance			1,687,000	1,669,000	1,669,000
A01264	Technical Allowance			27,000	19,000	19,000
A01270	Others			<u>3,146,000</u>	<u>9,000</u>	<u>5,171,000</u>
1	Other			3,146,000		5,171,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>920,000</u>	<u>91,000</u>
A01274	Medical Charges			42,000	139,000	46,000
A01290	land Revenue Collector's Allowance			39,000	45,000	45,000
A01299	Others				736,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0329	POLICE STATION FB INDUSTRIAL AREA KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION FB INDUSTRIAL AREA KARACHI				66,374,000	69,139,000	75,476,000

1250

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0330	POLICE STATION GABOL TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,564,000</u>	<u>68,986,000</u>	<u>70,731,000</u>
A011	TOTAL PAY	<u>151</u>	<u>151</u>	<u>29,454,000</u>	<u>35,155,000</u>	<u>32,816,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>150</u>	<u>150</u>	<u>29,100,000</u>	<u>34,801,000</u>	<u>32,442,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>28,978,000</u>	<u>34,592,000</u>	<u>32,233,000</u>
S053	SENIOR CLERK (BPS-14)				34,592,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,589,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,683,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,339,000		4,840,000
C157	CONSTABLE (BPS-05)	100	100	18,121,000		20,121,000
A01152	Personal pay			122,000	209,000	209,000
A012	TOTAL ALLOWANCES			<u>29,110,000</u>	<u>33,831,000</u>	<u>37,915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,000,000</u>	<u>32,941,000</u>	<u>37,752,000</u>
A01202	House Rent Allowance			2,249,000	2,532,000	2,532,000
A01203	Conveyance Allowance			3,023,000	3,302,000	3,302,000
A01207	Washing Allowance			148,000	164,000	164,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			6,972,000	7,404,000	7,404,000
A01210	Risk Allowance			5,319,000	5,856,000	5,856,000
A01217	Medical Allowance			2,094,000	2,314,000	2,314,000
A0121T	Adhoc Relief Allowance 2013			846,000	817,000	817,000
A01225	Instruction Allowance			4,000	4,000	4,000

1251

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0330	POLICE STATION GABOL TOWN KARACHI					
A0122C	Adhoc Relief Allowance - 2015			578,000	557,000	557,000
A0122M	Adhoc Relief Allowance 2016			3,186,000	2,882,000	2,882,000
A0122Y	Ad-hoc Relief Allowance 2017				5,152,000	5,410,000
A01235	Secretariat Allowance			160,000	57,000	
A01242	Consolidation Travelling Allowance				112,000	112,000
A01260	Ration Allowance			1,551,000	1,719,000	1,719,000
A01264	Technical Allowance			22,000	11,000	11,000
A01270	Others			<u>2,831,000</u>	<u>43,000</u>	<u>4,653,000</u>
1	Other			2,831,000		4,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>890,000</u>	<u>163,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			68,000	117,000	117,000
A01299	Others				731,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000

1252

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0330	POLICE STATION GABOL TOWN KARACHI					
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION GABOL TOWN KARACHI				59,978,000	70,400,000	72,185,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0331	POLICE STATION NEW KARACHI INDUSTRIAL AREA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,065,000</u>	<u>79,586,000</u>	<u>81,115,000</u>
A011	TOTAL PAY	<u>151</u>	<u>151</u>	<u>33,522,000</u>	<u>40,619,000</u>	<u>37,474,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>150</u>	<u>150</u>	<u>33,168,000</u>	<u>40,265,000</u>	<u>37,100,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>33,060,000</u>	<u>40,049,000</u>	<u>36,884,000</u>
S053	SENIOR CLERK (BPS-14)				40,049,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,589,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	4,064,000		4,534,000
H032	HEAD CONSTABLE (BPS-07)	25	25	5,479,000		6,113,000
C157	CONSTABLE (BPS-05)	100	100	20,300,000		22,648,000
A01152	Personal pay			92,000	199,000	199,000
A01170	Others			<u>16,000</u>	<u>17,000</u>	<u>17,000</u>
1	Others			16,000		
A012	TOTAL ALLOWANCES			<u>36,543,000</u>	<u>38,967,000</u>	<u>43,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,501,000</u>	<u>38,092,000</u>	<u>43,595,000</u>
A01202	House Rent Allowance			3,039,000	3,019,000	3,019,000
A01203	Conveyance Allowance			3,712,000	3,663,000	3,663,000
A01207	Washing Allowance			187,000	186,000	186,000
A01208	Dress Allowance			12,000	15,000	15,000
A0120Q	Fixed Daily Allowance			8,891,000	8,497,000	8,497,000
A01210	Risk Allowance			6,844,000	6,795,000	6,795,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0331	POLICE STATION NEW KARACHI INDUSTRIAL AREA					
A01217	Medical Allowance			2,667,000	2,696,000	2,696,000
A0121T	Adhoc Relief Allowance 2013			1,087,000	943,000	943,000
A0122C	Adhoc Relief Allowance - 2015			734,000	652,000	652,000
A0122M	Adhoc Relief Allowance 2016			4,010,000	3,352,000	3,352,000
A0122Y	Ad-hoc Relief Allowance 2017				5,890,000	6,185,000
A01235	Secretariat Allowance			41,000	29,000	
A01242	Consolidation Travelling Allowance			35,000	271,000	271,000
A01260	Ration Allowance			1,993,000	2,005,000	2,005,000
A01264	Technical Allowance			24,000	16,000	16,000
A01270	Others			<u>3,225,000</u>	<u>63,000</u>	<u>5,300,000</u>
1	Other			3,225,000		5,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>875,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				833,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0331	POLICE STATION NEW KARACHI INDUSTRIAL AREA					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION NEW KARACHI INDUSTRIAL AREA				71,479,000	81,000,000	82,569,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0332	POLICE STATION BILAL COLONY KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,356,000</u>	<u>78,055,000</u>	<u>79,557,000</u>
A011	TOTAL PAY	<u>151</u>	<u>151</u>	<u>32,295,000</u>	<u>38,859,000</u>	<u>36,054,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>150</u>	<u>150</u>	<u>31,941,000</u>	<u>38,505,000</u>	<u>35,680,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>31,870,000</u>	<u>38,381,000</u>	<u>35,556,000</u>
S053	SENIOR CLERK (BPS-14)				38,381,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,589,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,683,000
H032	HEAD CONSTABLE (BPS-07)	25	25	5,052,000		5,636,000
C157	CONSTABLE (BPS-05)	100	100	20,300,000		22,648,000
A01152	Personal pay			67,000	118,000	118,000
A01170	Others			<u>4,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			4,000		
A012	TOTAL ALLOWANCES			<u>31,061,000</u>	<u>39,196,000</u>	<u>43,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,019,000</u>	<u>38,187,000</u>	<u>43,457,000</u>
A01202	House Rent Allowance			2,539,000	3,107,000	3,107,000
A01203	Conveyance Allowance			3,141,000	3,806,000	3,806,000
A01207	Washing Allowance			151,000	190,000	190,000
A01208	Dress Allowance			23,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,477,000	8,504,000	8,504,000
A01210	Risk Allowance			5,753,000	6,917,000	6,917,000
A01217	Medical Allowance			2,221,000	2,751,000	2,751,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0332	POLICE STATION BILAL COLONY KARACHI					
A0121T	Adhoc Relief Allowance 2013			905,000	903,000	903,000
A0122C	Adhoc Relief Allowance - 2015			615,000	624,000	624,000
A0122M	Adhoc Relief Allowance 2016			3,394,000	3,207,000	3,207,000
A0122Y	Ad-hoc Relief Allowance 2017				5,582,000	5,861,000
A01235	Secretariat Allowance			48,000	35,000	
A01242	Consolidation Travelling Allowance				410,000	410,000
A01260	Ration Allowance			1,642,000	2,034,000	2,034,000
A01264	Technical Allowance				17,000	17,000
A01270	Others			<u>3,110,000</u>	<u>85,000</u>	<u>5,111,000</u>
1	Other			3,110,000		5,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>1,009,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	163,000	46,000
A01299	Others				846,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000

1258

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0332	POLICE STATION BILAL COLONY KARACHI					
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION BILAL COLONY KARACHI				64,770,000	79,469,000	81,011,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0333	POLICE STATION SIR SYED KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,971,000</u>	<u>78,983,000</u>	<u>78,762,000</u>
A011	TOTAL PAY	151	151	<u>31,236,000</u>	<u>39,325,000</u>	<u>34,880,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>30,882,000</u>	<u>38,971,000</u>	<u>34,506,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>30,792,000</u>	<u>38,818,000</u>	<u>34,353,000</u>
S053	SENIOR CLERK (BPS-14)				38,818,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,589,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,683,000
H032	HEAD CONSTABLE (BPS-07)	25	25	5,114,000		5,705,000
C157	CONSTABLE (BPS-05)	100	100	19,160,000		21,376,000
A01152	Personal pay			78,000	141,000	141,000
A01170	Others			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
1	Others			12,000		
A012	TOTAL ALLOWANCES			<u>33,735,000</u>	<u>39,658,000</u>	<u>43,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,628,000</u>	<u>38,689,000</u>	<u>43,796,000</u>
A01202	House Rent Allowance			2,759,000	3,153,000	3,153,000
A01203	Conveyance Allowance			3,439,000	3,915,000	3,915,000
A01207	Washing Allowance			171,000	192,000	192,000
A01208	Dress Allowance			19,000	17,000	17,000
A0120Q	Fixed Daily Allowance			8,248,000	8,679,000	8,679,000
A01210	Risk Allowance			6,377,000	6,956,000	6,956,000
A01217	Medical Allowance			2,476,000	2,781,000	2,781,000

1260

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0333	POLICE STATION SIR SYED KARACHI					
A0121T	Adhoc Relief Allowance 2013			967,000	904,000	904,000
A0122C	Adhoc Relief Allowance - 2015			656,000	620,000	620,000
A0122M	Adhoc Relief Allowance 2016			3,627,000	3,240,000	3,240,000
A0122Y	Ad-hoc Relief Allowance 2017				5,663,000	5,946,000
A01242	Consolidation Travelling Allowance			26,000	368,000	368,000
A01260	Ration Allowance			1,839,000	2,075,000	2,075,000
A01264	Technical Allowance			18,000	10,000	10,000
A01270	Others			<u>3,006,000</u>	<u>116,000</u>	<u>4,940,000</u>
1	Other			3,006,000		4,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	<u>969,000</u>	<u>86,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			65,000	45,000	40,000
A01299	Others				882,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000

1261

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0333	POLICE STATION SIR SYED KARACHI					
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SIR SYED KARACHI				66,385,000	80,397,000	80,216,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0334	POLICE STATION HYDRI MARKET KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,657,000</u>	<u>50,622,000</u>	<u>59,313,000</u>
A011	TOTAL PAY	151	151	<u>27,593,000</u>	<u>26,063,000</u>	<u>30,796,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>27,239,000</u>	<u>25,709,000</u>	<u>30,422,000</u>
A01151	Total Basic Pay Other Staff	150	150	<u>27,186,000</u>	<u>25,617,000</u>	<u>30,330,000</u>
S053	SENIOR CLERK (BPS-14)				25,617,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,589,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,683,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,339,000		4,840,000
C157	CONSTABLE (BPS-05)	100	100	16,329,000		18,218,000
A01152	Personal pay			46,000	86,000	86,000
A01170	Others			<u>7,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			7,000		
A012	TOTAL ALLOWANCES			<u>25,064,000</u>	<u>24,559,000</u>	<u>28,517,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,875,000</u>	<u>23,850,000</u>	<u>28,305,000</u>
A01202	House Rent Allowance			1,897,000	1,804,000	1,804,000
A01203	Conveyance Allowance			2,492,000	2,316,000	2,316,000
A01207	Washing Allowance			123,000	113,000	113,000
A01208	Dress Allowance			2,000	15,000	15,000
A0120Q	Fixed Daily Allowance			6,028,000	5,401,000	5,401,000
A01210	Risk Allowance			4,625,000	4,207,000	4,207,000
A01217	Medical Allowance			1,783,000	1,648,000	1,648,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0334	POLICE STATION HYDRI MARKET KARACHI					
A0121T	Adhoc Relief Allowance 2013			722,000	601,000	601,000
A0122C	Adhoc Relief Allowance - 2015			488,000	411,000	411,000
A0122M	Adhoc Relief Allowance 2016			2,693,000	2,125,000	2,125,000
A0122Y	Ad-hoc Relief Allowance 2017				3,818,000	4,009,000
A01242	Consolidation Travelling Allowance				54,000	54,000
A01260	Ration Allowance			1,342,000	1,220,000	1,220,000
A01264	Technical Allowance			22,000	13,000	13,000
A01270	Others			<u>2,658,000</u>	<u>104,000</u>	<u>4,368,000</u>
1	Other			2,658,000		4,368,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>189,000</u>	<u>709,000</u>	<u>212,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			147,000	166,000	166,000
A01299	Others				501,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0334	POLICE STATION HYDRI MARKET KARACHI					
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION HYDRI MARKET KARACHI				54,071,000	52,036,000	60,767,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0335	POLICE STATION PAPOSH NAGAR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,677,000</u>	<u>63,493,000</u>	<u>65,936,000</u>
A011	TOTAL PAY	156	156	<u>26,878,000</u>	<u>30,911,000</u>	<u>29,984,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	155	155	<u>26,524,000</u>	<u>30,557,000</u>	<u>29,610,000</u>
A01151	Total Basic Pay Other Staff	155	155	<u>26,477,000</u>	<u>30,487,000</u>	<u>29,540,000</u>
S053	SENIOR CLERK (BPS-14)				30,487,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,262,000		3,640,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,402,000		4,911,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,739,000		5,287,000
C157	CONSTABLE (BPS-05)	100	100	14,074,000		15,702,000
A01152	Personal pay			35,000	58,000	58,000
A01170	Others			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
1	Others			12,000		
A012	TOTAL ALLOWANCES			<u>23,799,000</u>	<u>32,582,000</u>	<u>35,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,581,000</u>	<u>31,653,000</u>	<u>35,708,000</u>
A01202	House Rent Allowance			1,743,000	2,452,000	2,452,000
A01203	Conveyance Allowance			2,310,000	3,337,000	3,337,000
A01207	Washing Allowance			117,000	163,000	163,000
A01208	Dress Allowance				32,000	32,000
A0120Q	Fixed Daily Allowance			5,640,000	6,929,000	6,929,000
A01210	Risk Allowance			4,400,000	5,750,000	5,750,000
A01217	Medical Allowance			1,660,000	2,302,000	2,302,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0335	POLICE STATION PAPOSH NAGAR KARACHI					
A0121T	Adhoc Relief Allowance 2013			678,000	693,000	693,000
A0122C	Adhoc Relief Allowance - 2015			453,000	497,000	497,000
A0122M	Adhoc Relief Allowance 2016			2,490,000	2,552,000	2,552,000
A0122Y	Ad-hoc Relief Allowance 2017				4,348,000	4,565,000
A01235	Secretariat Allowance			242,000	180,000	
A01242	Consolidation Travelling Allowance				475,000	475,000
A01260	Ration Allowance			1,224,000	1,677,000	1,677,000
A01264	Technical Allowance			34,000	28,000	28,000
A01270	Others			<u>2,590,000</u>	<u>238,000</u>	<u>4,256,000</u>
1	Other			2,590,000		4,256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>218,000</u>	<u>929,000</u>	<u>244,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			176,000	198,000	198,000
A01299	Others				689,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0335	POLICE STATION PAPOSH NAGAR KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION PAPOSH NAGAR KARACHI				52,091,000	64,907,000	67,390,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0336	POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,859,000</u>	<u>59,562,000</u>	<u>62,983,000</u>
A011	TOTAL PAY	151	151	<u>25,903,000</u>	<u>28,598,000</u>	<u>28,908,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>25,549,000</u>	<u>28,244,000</u>	<u>28,534,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>25,495,000</u>	<u>28,154,000</u>	<u>28,444,000</u>
S053	SENIOR CLERK (BPS-14)				28,154,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,589,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,605,000		4,022,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,643,000		5,180,000
C157	CONSTABLE (BPS-05)	100	100	14,030,000		15,653,000
A01152	Personal pay			45,000	83,000	83,000
A01170	Others			<u>9,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			9,000		
A012	TOTAL ALLOWANCES			<u>22,956,000</u>	<u>30,964,000</u>	<u>34,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,784,000</u>	<u>29,743,000</u>	<u>33,789,000</u>
A01202	House Rent Allowance			1,796,000	2,392,000	2,392,000
A01203	Conveyance Allowance			2,304,000	3,160,000	3,160,000
A01207	Washing Allowance			110,000	156,000	156,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,419,000	6,547,000	6,547,000
A01210	Risk Allowance			4,209,000	5,384,000	5,384,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0336	POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI					
A01217	Medical Allowance			1,591,000	2,201,000	2,201,000
A0121T	Adhoc Relief Allowance 2013			656,000	658,000	658,000
A0122C	Adhoc Relief Allowance - 2015			449,000	463,000	463,000
A0122M	Adhoc Relief Allowance 2016			2,473,000	2,362,000	2,362,000
A0122Y	Ad-hoc Relief Allowance 2017				4,024,000	4,225,000
A01235	Secretariat Allowance			48,000	70,000	
A01242	Consolidation Travelling Allowance				459,000	459,000
A01260	Ration Allowance			1,145,000	1,616,000	1,616,000
A01264	Technical Allowance			72,000	51,000	51,000
A01270	Others			<u>2,495,000</u>	<u>185,000</u>	<u>4,100,000</u>
1	Other			2,495,000		4,100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>1,221,000</u>	<u>286,000</u>
A01273	Honoraria				100,000	100,000
A01274	Medical Charges			42,000	292,000	46,000
A01290	land Revenue Collector's Allowance			130,000	140,000	140,000
A01299	Others				689,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

1270

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0336	POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI				50,273,000	60,976,000	64,437,000

1271

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0337	POLICE STATION TAIMURIA KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,009,000</u>	<u>58,445,000</u>	<u>63,507,000</u>
A011	TOTAL PAY	151	151	<u>27,152,000</u>	<u>28,875,000</u>	<u>30,303,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>26,798,000</u>	<u>28,521,000</u>	<u>29,929,000</u>
A01151	Total Basic Pay Other Staff	150	150	<u>26,736,000</u>	<u>28,420,000</u>	<u>29,828,000</u>
S053	SENIOR CLERK (BPS-14)				28,420,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,589,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,683,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,339,000		4,840,000
C157	CONSTABLE (BPS-05)	100	100	15,879,000		17,716,000
A01152	Personal pay			56,000	95,000	95,000
A01170	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		
A012	TOTAL ALLOWANCES			<u>24,857,000</u>	<u>29,570,000</u>	<u>33,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,659,000</u>	<u>28,729,000</u>	<u>33,035,000</u>
A01202	House Rent Allowance			1,846,000	2,224,000	2,224,000
A01203	Conveyance Allowance			2,561,000	3,035,000	3,035,000
A01207	Washing Allowance			124,000	151,000	151,000
A01208	Dress Allowance			17,000	9,000	9,000
A0120Q	Fixed Daily Allowance			5,871,000	6,252,000	6,252,000
A01210	Risk Allowance			4,524,000	5,235,000	5,235,000
A01217	Medical Allowance			1,736,000	2,095,000	2,095,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0337	POLICE STATION TAIMURIA KARACHI					
A0121T	Adhoc Relief Allowance 2013			730,000	690,000	690,000
A0122C	Adhoc Relief Allowance - 2015			501,000	464,000	464,000
A0122M	Adhoc Relief Allowance 2016			2,757,000	2,359,000	2,359,000
A0122Y	Ad-hoc Relief Allowance 2017				4,022,000	4,223,000
A01235	Secretariat Allowance			88,000	54,000	
A01242	Consolidation Travelling Allowance				444,000	444,000
A01260	Ration Allowance			1,267,000	1,553,000	1,553,000
A01264	Technical Allowance			22,000	4,000	4,000
A01270	Others			<u>2,615,000</u>	<u>138,000</u>	<u>4,297,000</u>
1	Other			2,615,000		4,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>198,000</u>	<u>841,000</u>	<u>169,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01290	land Revenue Collector's Allowance			156,000	138,000	123,000
A01299	Others				661,000	
A03	TOTAL OPERATING EXPENSES			<u>1,201,000</u>	<u>1,201,000</u>	<u>1,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

1273

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0337	POLICE STATION TAIMURIA KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION TAIMURIA KARACHI				53,423,000	59,859,000	64,961,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0338	POLICE STATION SUPER MARKET KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,031,000</u>	<u>73,062,000</u>	<u>72,028,000</u>
A011	TOTAL PAY	156	156	<u>27,695,000</u>	<u>35,586,000</u>	<u>30,922,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	155	155	<u>27,341,000</u>	<u>35,232,000</u>	<u>30,548,000</u>
A01151	Total Basic Pay Other Staff	155	155	<u>27,299,000</u>	<u>35,141,000</u>	<u>30,457,000</u>
S053	SENIOR CLERK (BPS-14)				35,141,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,262,000		3,640,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	20	20	4,060,000		4,529,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,384,000		4,891,000
C157	CONSTABLE (BPS-05)	100	100	15,593,000		17,397,000
A01152	Personal pay			28,000	81,000	81,000
A01170	Others			<u>14,000</u>	<u>10,000</u>	<u>10,000</u>
1	Others			14,000		
A012	TOTAL ALLOWANCES			<u>31,336,000</u>	<u>37,476,000</u>	<u>41,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,294,000</u>	<u>36,606,000</u>	<u>41,060,000</u>
A01202	House Rent Allowance			2,591,000	2,890,000	2,890,000
A01203	Conveyance Allowance			3,338,000	3,879,000	3,879,000
A01207	Washing Allowance			167,000	192,000	192,000
A01208	Dress Allowance				17,000	17,000
A0120Q	Fixed Daily Allowance			7,799,000	8,254,000	8,254,000
A01210	Risk Allowance			6,003,000	6,707,000	6,707,000
A01217	Medical Allowance			2,315,000	2,668,000	2,668,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0338	POLICE STATION SUPER MARKET KARACHI					
A0121T	Adhoc Relief Allowance 2013			853,000	821,000	821,000
A0122C	Adhoc Relief Allowance - 2015			569,000	569,000	569,000
A0122M	Adhoc Relief Allowance 2016			3,137,000	2,931,000	2,931,000
A0122Y	Ad-hoc Relief Allowance 2017				5,100,000	5,355,000
A01235	Secretariat Allowance			98,000	95,000	
A01239	Special Allowance			2,000	2,000	2,000
A01242	Consolidation Travelling Allowance				391,000	391,000
A01260	Ration Allowance			1,747,000	1,992,000	1,992,000
A01264	Technical Allowance			6,000	6,000	6,000
A01270	Others			<u>2,669,000</u>	<u>92,000</u>	<u>4,386,000</u>
1	Other			2,669,000		4,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>870,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				828,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

1276

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0338	POLICE STATION SUPER MARKET KARACHI					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SUPER MARKET KARACHI				62,095,000	74,476,000	75,297,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0339	POLICE STATION SUPER MARKET KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,722,000</u>	<u>72,588,000</u>	<u>69,596,000</u>
A011	TOTAL PAY	151	151	<u>26,176,000</u>	<u>35,360,000</u>	<u>29,179,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>25,822,000</u>	<u>35,006,000</u>	<u>28,805,000</u>
A01151	Total Basic Pay Other Staff	<u>150</u>	<u>150</u>	<u>25,769,000</u>	<u>34,949,000</u>	<u>28,748,000</u>
S053	SENIOR CLERK (BPS-14)				34,949,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,589,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,683,000
H032	HEAD CONSTABLE (BPS-07)	25	25	4,339,000		4,840,000
C157	CONSTABLE (BPS-05)	100	100	14,912,000		16,636,000
A01152	Personal pay			29,000	33,000	33,000
A01153	Special pay			24,000	24,000	24,000
A012	TOTAL ALLOWANCES			<u>29,546,000</u>	<u>37,228,000</u>	<u>40,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,450,000</u>	<u>36,088,000</u>	<u>40,326,000</u>
A01202	House Rent Allowance			2,386,000	2,856,000	2,856,000
A01203	Conveyance Allowance			3,189,000	3,784,000	3,784,000
A01207	Washing Allowance			160,000	197,000	197,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			7,289,000	8,265,000	8,265,000
A01210	Risk Allowance			5,633,000	6,620,000	6,620,000
A01217	Medical Allowance			2,192,000	2,581,000	2,581,000
A0121T	Adhoc Relief Allowance 2013			795,000	824,000	824,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0339	POLICE STATION SUPER MARKET KARACHI					
A0122C	Adhoc Relief Allowance - 2015			521,000	562,000	562,000
A0122M	Adhoc Relief Allowance 2016			2,882,000	2,909,000	2,909,000
A0122Y	Ad-hoc Relief Allowance 2017				5,109,000	5,364,000
A01235	Secretariat Allowance			146,000	135,000	
A01239	Special Allowance			6,000	6,000	6,000
A01242	Consolidation Travelling Allowance			67,000	257,000	257,000
A01260	Ration Allowance			1,655,000	1,931,000	1,931,000
A01264	Technical Allowance			7,000	11,000	11,000
A01270	Others			<u>2,522,000</u>	<u>26,000</u>	<u>4,144,000</u>
1	Other			2,522,000		4,144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>1,140,000</u>	<u>91,000</u>
A01274	Medical Charges			42,000	286,000	46,000
A01290	land Revenue Collector's Allowance			54,000	51,000	45,000
A01299	Others				803,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000

1279

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0339	POLICE STATION SUPER MARKET KARACHI					
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>183,000</u>	<u>192,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION SUPER MARKET KARACHI				58,756,000	73,972,000	72,833,000

1280

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0340	POLICE STATION RIZVIA KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,853,000</u>	<u>74,322,000</u>	<u>72,013,000</u>
A011	TOTAL PAY	151	151	<u>27,974,000</u>	<u>37,400,000</u>	<u>31,255,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	150	150	<u>27,620,000</u>	<u>37,046,000</u>	<u>30,881,000</u>
A01151	Total Basic Pay Other Staff	150	150	<u>27,552,000</u>	<u>36,903,000</u>	<u>30,738,000</u>
S053	SENIOR CLERK (BPS-14)				36,903,000	
S224	SUB INSPECTOR (BPS-14)	10	10	3,217,000		3,589,000
J014	JR CLERK (BPS-11)					
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	15	15	3,301,000		3,683,000
H032	HEAD CONSTABLE (BPS-07)	25	25	5,294,000		5,906,000
C157	CONSTABLE (BPS-05)	100	100	15,740,000		17,560,000
A01152	Personal pay			61,000	138,000	138,000
A01170	Others			<u>7,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			7,000		
A012	TOTAL ALLOWANCES			<u>31,879,000</u>	<u>36,922,000</u>	<u>40,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,837,000</u>	<u>36,094,000</u>	<u>40,712,000</u>
A01202	House Rent Allowance			2,587,000	2,779,000	2,779,000
A01203	Conveyance Allowance			3,436,000	3,653,000	3,653,000
A01207	Washing Allowance			167,000	181,000	181,000
A01208	Dress Allowance			23,000	15,000	15,000
A0120Q	Fixed Daily Allowance			7,952,000	8,308,000	8,308,000
A01210	Risk Allowance			6,078,000	6,480,000	6,480,000
A01217	Medical Allowance			2,359,000	2,545,000	2,545,000

1281

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0340	POLICE STATION RIZVIA KARACHI					
A0121T	Adhoc Relief Allowance 2013			875,000	863,000	863,000
A0122C	Adhoc Relief Allowance - 2015			592,000	591,000	591,000
A0122M	Adhoc Relief Allowance 2016			3,273,000	3,069,000	3,069,000
A0122Y	Ad-hoc Relief Allowance 2017				5,509,000	5,784,000
A01235	Secretariat Allowance			48,000	48,000	
A01242	Consolidation Travelling Allowance				110,000	110,000
A01260	Ration Allowance			1,752,000	1,902,000	1,902,000
A01264	Technical Allowance			1,000	6,000	6,000
A01270	Others			<u>2,694,000</u>	<u>35,000</u>	<u>4,426,000</u>
1	Other			2,694,000		4,426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>828,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				786,000	
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,201,000</u>	<u>3,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>2,004,000</u>	<u>354,000</u>	<u>2,187,000</u>
A03301	Gas			76,000	76,000	80,000
A03302	Water			278,000	278,000	292,000
A03303	Electricity			1,650,000		1,815,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>592,000</u>	<u>592,000</u>	<u>593,000</u>
A03805	Travelling Allowance			17,000	17,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>182,000</u>	<u>189,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0340	POLICE STATION RIZVIA KARACHI					
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			34,000	34,000	36,000
A03953	Investigation Cost			96,000	96,000	101,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>213,000</u>	<u>224,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13001	Transport			167,000	167,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
POLICE STATION RIZVIA KARACHI				62,917,000	75,736,000	75,282,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
KQ0341	SSP (SOUTH) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,086,000</u>	<u>32,090,000</u>	<u>28,684,000</u>
A011	TOTAL PAY		<u>75</u>	<u>355</u>	<u>2,431,000</u>	<u>16,163,000</u>	<u>12,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>48</u>	<u>1,476,000</u>	<u>2,186,000</u>	<u>3,906,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>48</u>	<u>1,476,000</u>	<u>2,186,000</u>	<u>3,906,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	222,000		235,000
D166	DSP	(BPS-17)	1	1	167,000		177,000
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)		1			596,000
A119	ASSISTANT	(BPS-16)	1	1	137,000	2,186,000	145,000
I022	INSPECTOR	(BPS-16)	2	42	168,000		1,926,000
S181	STENOGRAPHER	(BPS-16)	1	1	133,000		141,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>307</u>	<u>955,000</u>	<u>13,977,000</u>	<u>8,672,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>307</u>	<u>955,000</u>	<u>13,976,000</u>	<u>8,671,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	137,000	13,976,000	153,000
S224	SUB INSPECTOR	(BPS-14)	4	43	137,000		3,275,000
J014	JR CLERK	(BPS-11)	2	2	137,000		153,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	6	6	137,000		153,000
C157	CONSTABLE	(BPS-05)	50	250	137,000		4,635,000
N003	NAIB QASID	(BPS-01)	2	2	137,000		153,000
S008	SANITARY WORKER	(BPS-01)	2	2	133,000		149,000
A01152	Personal pay					1,000	1,000
A012	TOTAL ALLOWANCES				<u>12,655,000</u>	<u>15,927,000</u>	<u>16,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,655,000</u>	<u>15,651,000</u>	<u>16,106,000</u>

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0341	SSP (SOUTH) KARACHI					
A01202	House Rent Allowance			1,226,000	1,365,000	1,365,000
A01203	Conveyance Allowance			1,422,000	1,666,000	1,666,000
A01207	Washing Allowance			59,000	58,000	58,000
A01208	Dress Allowance			54,000	60,000	60,000
A0120D	Integrated Allowance			4,000	9,000	9,000
A0120Q	Fixed Daily Allowance			3,415,000	3,518,000	3,518,000
A0120X	Ad - hoc Allowance - 2010			68,000		
A01210	Risk Allowance			2,697,000	2,767,000	2,767,000
A01217	Medical Allowance			1,047,000	1,153,000	1,153,000
A0121T	Adhoc Relief Allowance 2013			278,000	310,000	310,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			233,000	264,000	264,000
A0122M	Adhoc Relief Allowance 2016			1,278,000	1,340,000	1,340,000
A0122Y	Ad-hoc Relief Allowance 2017				2,390,000	2,510,000
A01242	Consolidation Travelling Allowance				22,000	22,000
A01260	Ration Allowance			678,000	676,000	676,000
A01270	Others			<u>190,000</u>	<u>51,000</u>	<u>386,000</u>
1	Other			190,000		386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>276,000</u>	
A01299	Others				276,000	
A03	TOTAL OPERATING EXPENSES			<u>6,794,000</u>	<u>4,594,000</u>	<u>7,426,000</u>
A032	TOTAL COMMUNICATIONS			<u>641,000</u>	<u>641,000</u>	<u>673,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			624,000	624,000	655,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	TOTAL UTILITIES			<u>2,563,000</u>	<u>363,000</u>	<u>2,801,000</u>
A03301	Gas			242,000	242,000	254,000
A03302	Water			121,000	121,000	127,000
A03303	Electricity			2,200,000		2,420,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0341	SSP (SOUTH) KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,460,000</u>	<u>2,460,000</u>	<u>2,470,000</u>
A03805	Travelling Allowance			460,000	460,000	470,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,000,000
A039	TOTAL GENERAL			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,482,000</u>
A03901	Stationery			116,000	116,000	293,000
A03902	Printing and Publication			116,000	116,000	117,000
A03905	Newspapers Periodicals and Books			41,000	41,000	41,000
A03963	Feeding Diet Food Charges			750,000	750,000	788,000
A03970	Others			<u>107,000</u>	<u>107,000</u>	<u>243,000</u>
1	Others			107,000		243,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,090,000</u>	<u>2,090,000</u>	<u>2,595,000</u>
A130	TOTAL TRANSPORT			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,733,000</u>
A13001	Transport			1,650,000	1,650,000	1,733,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>240,000</u>	<u>240,000</u>	<u>452,000</u>
A13101	Machinery and Equipment			240,000	240,000	452,000
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>410,000</u>
A13201	Furniture and Fixture			200,000	200,000	410,000

1286

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
KQ0341	SSP (SOUTH) KARACHI					
SSP (SOUTH) KARACHI				24,070,000	38,874,000	38,810,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
QS0017	SP DISTRICT KAMBER SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>931,176,000</u>	<u>1,061,132,144</u>	<u>1,055,495,500</u>
A011	TOTAL PAY		<u>2502</u>	<u>2538</u>	<u>407,783,000</u>	<u>494,759,000</u>	<u>459,799,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>34</u>	<u>16,733,000</u>	<u>6,946,000</u>	<u>18,379,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>34</u>	<u>16,733,000</u>	<u>6,946,000</u>	<u>18,379,000</u>
S511	SSP (BPS-19) / SP (BPS-18)	(Special)	1	1	411,000		435,000
D166	DSP	(BPS-17)	8	8	5,287,000		5,591,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	768,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	857,000	6,946,000	906,000
I022	INSPECTOR	(BPS-16)	15	18	7,911,000		9,050,000
P129	PROSECUTING INSPECTOR	(BPS-16)	3	3	1,170,000		1,237,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2471</u>	<u>2504</u>	<u>391,050,000</u>	<u>487,813,000</u>	<u>441,420,500</u>
A01151	Total Basic Pay Other Staff		<u>2471</u>	<u>2504</u>	<u>390,411,000</u>	<u>486,390,000</u>	<u>439,997,500</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		1	1	206,000		230,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,140,000	486,390,000	2,387,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		194,000
S224	SUB INSPECTOR	(BPS-14)	58	62	43,528,000		48,773,000
J014	JR CLERK	(BPS-11)	7	7	1,802,000		2,011,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	147	154	47,243,000		53,715,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	234	242	63,981,000		72,701,000
H140	HEAD CONSTABLE DRIVER	(BPS-07)	10	10	2,093,000		2,335,000
A092	AMOURER	(BPS-05)	5	5	559,000		624,000
C157	CONSTABLE	(BPS-05)	1867	1882	190,879,000		214,937,000
C158	CONSTABLE DRIVERS	(BPS-05)	113	113	35,944,000		40,102,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
QS0017	SP DISTRICT KAMBER SHAHDADKOT						
N003	NAIB QASID	(BPS-02)	2	1	183,000		113,500
C123	COBBLER	(BPS-01)	1	1	84,000		94,000
L034	LANGRY	(BPS-01)	2	2	169,000		189,000
N003	NAIB QASID	(BPS-01)	3	3	254,000		284,000
S008	SANITARY WORKER	(BPS-01)	10	10	860,000		960,000
W015	WATER CARRIER	(BPS-01)	2	2	169,000		189,000
A01152	Personal pay				621,000	1,411,000	1,411,000
A01153	Special pay				9,000	3,000	3,000
A01170	Others				<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others				9,000		
A012	TOTAL ALLOWANCES				<u>523,393,000</u>	<u>566,373,144</u>	<u>595,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>523,046,000</u>	<u>553,200,000</u>	<u>595,313,000</u>
A01202	House Rent Allowance				31,374,000	29,392,000	30,050,000
A01203	Conveyance Allowance				58,212,000	55,953,000	57,051,000
A01207	Washing Allowance				2,838,000	2,746,000	2,920,000
A01208	Dress Allowance				323,000	406,000	460,000
A0120N	Special allowances @ 20% of basic pay for Secretar						20,000
A0120Q	Fixed Daily Allowance				128,579,000	125,657,000	127,618,000
A0120X	Ad - hoc Allowance - 2010				1,866,000		
A01210	Risk Allowance				107,255,000	96,837,000	98,361,000
A01217	Medical Allowance				40,020,000	39,009,000	39,631,000
A0121T	Adhoc Relief Allowance 2013				12,641,000	11,375,000	11,855,000
A01225	Instruction Allowance				84,000	75,000	75,000
A0122C	Adhoc Relief Allowance - 2015				8,781,000	7,835,000	8,315,000
A0122M	Adhoc Relief Allowance 2016				47,528,000	40,593,000	42,777,000
A0122Y	Ad-hoc Relief Allowance 2017					74,007,000	81,055,000
A01233	Unattractive Area Allowance				9,000	13,000	13,000
A01239	Special Allowance				113,000	139,000	139,000
A01242	Consolidation Travelling Allowance				12,983,000	288,000	265,000
A01244	Adhoc Relief					34,000	
A01260	Ration Allowance				29,968,000	28,483,000	28,987,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0017	SP DISTRICT KAMBER SHAHDADKOT					
A01261	Constabulary Allowance for Police Personnel			354,000	354,000	654,000
A01264	Technical Allowance			667,000	484,000	484,000
A01270	Others			<u>39,451,000</u>	<u>39,520,000</u>	<u>64,583,000</u>
1	Other			39,451,000		64,583,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>347,000</u>	<u>13,173,144</u>	<u>383,000</u>
A01274	Medical Charges			69,000	262,144	76,000
A01289	Teaching Allowance				1,000	1,000
A01299	Others			<u>278,000</u>	<u>12,910,000</u>	<u>306,000</u>
1	Others			278,000		306,000
A03	TOTAL OPERATING EXPENSES			<u>73,886,000</u>	<u>42,261,000</u>	<u>77,371,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,103,000</u>	<u>1,103,000</u>	<u>1,158,000</u>
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			1,072,000	1,072,000	1,126,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>33,614,000</u>	<u>1,989,000</u>	<u>36,876,000</u>
A03301	Gas			140,000	140,000	147,000
A03302	Water			1,849,000	1,849,000	1,941,000
A03303	Electricity			31,625,000		34,788,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,418,000</u>	<u>36,418,000</u>	<u>36,460,000</u>
A03805	Travelling Allowance			1,912,000	1,912,000	1,954,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			34,506,000	34,506,000	34,506,000
A039	TOTAL GENERAL			<u>2,751,000</u>	<u>2,751,000</u>	<u>2,877,000</u>
A03901	Stationery			108,000	108,000	108,000
A03902	Printing and Publication			93,000	93,000	98,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

1290

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0017	SP DISTRICT KAMBER SHAHDADKOT					
A03953	Investigation Cost			2,400,000	2,400,000	2,520,000
A03970	Others			<u>143,000</u>	<u>143,000</u>	<u>144,000</u>
1	Others			143,000		144,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A06103	Cash awards			150,000	150,000	158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,792,000</u>	<u>3,792,000</u>	<u>1,882,000</u>
A130	TOTAL TRANSPORT			<u>1,518,000</u>	<u>1,518,000</u>	<u>1,594,000</u>
A13001	Transport			1,518,000	1,518,000	1,594,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>124,000</u>	<u>124,000</u>	<u>130,000</u>
A13101	Machinery and Equipment			124,000	124,000	130,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			150,000	150,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				<u>2,000,000</u>	
1	Office Buildings				2,000,000	
SP DISTRICT KAMBER SHAHDADKOT				1,007,004,000	1,107,335,144	1,134,906,500

1291

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032103	DISTRICT POLICE						
QS0018	POLICE STATION TALUKA KAMBER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,729,000</u>	<u>48,654,000</u>	<u>48,695,000</u>
A011	TOTAL PAY		<u>110</u>	<u>110</u>	<u>20,365,000</u>	<u>25,369,000</u>	<u>22,699,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>806,000</u>	<u>806,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>806,000</u>	<u>806,000</u>	<u>852,000</u>
D166	DSP (BPS-17)		1	1	512,000		541,000
A119	ASSISTANT (BPS-16)					806,000	
I022	INSPECTOR (BPS-16)		1	1	294,000		311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>108</u>	<u>108</u>	<u>19,559,000</u>	<u>24,563,000</u>	<u>21,847,000</u>
A01151	Total Basic Pay Other Staff		<u>108</u>	<u>108</u>	<u>19,542,000</u>	<u>24,518,000</u>	<u>21,802,000</u>
S053	SENIOR CLERK (BPS-14)					24,518,000	
S224	SUB INSPECTOR (BPS-14)		3	3	618,000		690,000
J014	JR CLERK (BPS-11)		1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		10	10	3,321,000		3,705,000
H032	HEAD CONSTABLE (BPS-07)		2	2	254,000		284,000
H140	HEAD CONSTABLE DRIVER (BPS-07)		1	1	128,000		142,000
C157	CONSTABLE (BPS-05)		80	80	11,696,000		13,049,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	3,313,000		3,696,000
S008	SANITARY WORKER (BPS-01)		1	1	84,000		94,000
A01152	Personal pay				17,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>23,364,000</u>	<u>23,285,000</u>	<u>25,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,318,000</u>	<u>22,535,000</u>	<u>25,945,000</u>
A01202	House Rent Allowance				1,334,000	1,251,000	1,251,000
A01203	Conveyance Allowance				2,512,000	2,387,000	2,387,000
A01207	Washing Allowance				126,000	117,000	117,000
A01208	Dress Allowance					15,000	15,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032103	DISTRICT POLICE				
QS0018	POLICE STATION TALUKA KAMBER				
A0120Q	Fixed Daily Allowance		5,608,000	5,180,000	5,180,000
A0120X	Ad - hoc Allowance - 2010		45,000		
A01210	Risk Allowance		4,598,000	4,048,000	4,048,000
A01217	Medical Allowance		1,778,000	1,642,000	1,642,000
A0121T	Adhoc Relief Allowance 2013		638,000	570,000	570,000
A0122C	Adhoc Relief Allowance - 2015		425,000	386,000	386,000
A0122M	Adhoc Relief Allowance 2016		2,351,000	1,993,000	1,993,000
A0122Y	Ad-hoc Relief Allowance 2017			3,646,000	3,828,000
A01239	Special Allowance		8,000	60,000	60,000
A01242	Consolidation Travelling Allowance		559,000	2,000	2,000
A01260	Ration Allowance		1,351,000	1,194,000	1,194,000
A01264	Technical Allowance		19,000	44,000	44,000
A01270	Others		<u>1,966,000</u>		<u>3,228,000</u>
1	Other		1,966,000		3,228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>46,000</u>	<u>750,000</u>	<u>51,000</u>
A01274	Medical Charges		46,000	191,000	51,000
A01299	Others			559,000	
A03	TOTAL OPERATING EXPENSES		<u>3,249,000</u>	<u>1,414,000</u>	<u>3,463,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk call		57,000	57,000	60,000
A03205	Courier and Pilot Service		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas		10,000	10,000	11,000
A03303	Electricity		1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>841,000</u>	<u>841,000</u>	<u>843,000</u>
A03805	Travelling Allowance		36,000	36,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		805,000	805,000	805,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0018	POLICE STATION TALUKA KAMBER					
A039	TOTAL GENERAL			<u>502,000</u>	<u>502,000</u>	<u>526,000</u>
A03901	Stationery			16,000	16,000	16,000
A03902	Printing and Publication			15,000	15,000	16,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			17,000	17,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION TALUKA KAMBER				47,087,000	50,177,000	52,272,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0019	POLICE STATION B-SECTION SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,053,000</u>	<u>52,446,000</u>	<u>53,917,000</u>
A011	TOTAL PAY	118	118	<u>23,245,000</u>	<u>27,861,000</u>	<u>25,992,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	117	117	<u>22,891,000</u>	<u>27,507,000</u>	<u>25,618,000</u>
A01151	Total Basic Pay Other Staff	<u>117</u>	<u>117</u>	<u>22,884,000</u>	<u>27,419,000</u>	<u>25,530,000</u>
S053	SENIOR CLERK (BPS-14)				27,419,000	
S224	SUB INSPECTOR (BPS-14)	3	3	618,000		690,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	10	10	3,330,000		3,715,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,276,000		3,655,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	80	80	12,074,000		13,470,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	3,120,000		3,480,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			7,000	88,000	88,000
A012	TOTAL ALLOWANCES			<u>25,808,000</u>	<u>24,585,000</u>	<u>27,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,762,000</u>	<u>23,982,000</u>	<u>27,874,000</u>
A01202	House Rent Allowance			1,445,000	1,285,000	1,285,000
A01203	Conveyance Allowance			2,753,000	2,450,000	2,450,000
A01207	Washing Allowance			135,000	119,000	119,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			6,094,000	5,416,000	5,416,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0019	POLICE STATION B-SECTION SHAHDADKOT					
A0120X	Ad - hoc Allowance - 2010			67,000		
A01210	Risk Allowance			4,949,000	4,200,000	4,200,000
A01217	Medical Allowance			1,934,000	1,709,000	1,709,000
A0121T	Adhoc Relief Allowance 2013			735,000	645,000	645,000
A0122C	Adhoc Relief Allowance - 2015			503,000	441,000	441,000
A0122M	Adhoc Relief Allowance 2016			2,774,000	2,282,000	2,282,000
A0122Y	Ad-hoc Relief Allowance 2017				4,123,000	4,329,000
A01239	Special Allowance			8,000	8,000	8,000
A01242	Consolidation Travelling Allowance			618,000		
A01260	Ration Allowance			1,432,000	1,239,000	1,239,000
A01264	Technical Allowance			55,000	50,000	50,000
A01270	Others			<u>2,243,000</u>		<u>3,686,000</u>
1	Other			2,243,000		3,686,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>603,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				557,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

1296

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0019	POLICE STATION B-SECTION SHAHDADKOT					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION B-SECTION SHAHDADKOT				52,948,000	54,506,000	58,034,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0020	POLICE STATION MIRO KHAN KAMBER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,445,000</u>	<u>31,790,000</u>	<u>33,337,000</u>
A011	TOTAL PAY	65	65	<u>14,851,000</u>	<u>17,196,000</u>	<u>16,578,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>822,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>822,000</u>	<u>374,000</u>
D166	DSP (BPS-17)					
A119	ASSISTANT (BPS-16)				822,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	64	64	<u>14,497,000</u>	<u>16,374,000</u>	<u>16,204,000</u>
A01151	Total Basic Pay Other Staff	64	64	<u>14,457,000</u>	<u>16,299,000</u>	<u>16,129,000</u>
S053	SENIOR CLERK (BPS-14)				16,299,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	4	4	1,516,000		1,691,000
H032	HEAD CONSTABLE (BPS-07)	4	4	2,120,000		2,365,000
H140	HEAD CONSTABLE DRIVER (BPS-07)	2	2	254,000		284,000
C157	CONSTABLE (BPS-05)	45	45	7,774,000		8,673,000
C158	CONSTABLE DRIVERS (BPS-05)	5	5	2,169,000		2,420,000
S008	SANITARY WORKER (BPS-01)	1	1	84,000		94,000
A01152	Personal pay			40,000	75,000	75,000
A012	TOTAL ALLOWANCES			<u>15,594,000</u>	<u>14,594,000</u>	<u>16,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,548,000</u>	<u>14,251,000</u>	<u>16,708,000</u>
A01202	House Rent Allowance			859,000	759,000	759,000
A01203	Conveyance Allowance			1,649,000	1,422,000	1,422,000
A01207	Washing Allowance			78,000	63,000	63,000
A01208	Dress Allowance			14,000	45,000	45,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0020	POLICE STATION MIRO KHAN KAMBER					
A0120Q	Fixed Daily Allowance			3,619,000	3,151,000	3,151,000
A0120X	Ad - hoc Allowance - 2010			80,000		
A01210	Risk Allowance			2,849,000	2,441,000	2,441,000
A01217	Medical Allowance			1,135,000	983,000	983,000
A0121T	Adhoc Relief Allowance 2013			468,000	391,000	391,000
A0122C	Adhoc Relief Allowance - 2015			322,000	275,000	275,000
A0122M	Adhoc Relief Allowance 2016			1,767,000	1,420,000	1,420,000
A0122Y	Ad-hoc Relief Allowance 2017				2,555,000	2,683,000
A01239	Special Allowance			8,000	8,000	8,000
A01242	Consolidation Travelling Allowance			390,000	25,000	25,000
A01260	Ration Allowance			833,000	650,000	650,000
A01264	Technical Allowance			47,000	43,000	43,000
A01270	Others			<u>1,430,000</u>	<u>20,000</u>	<u>2,349,000</u>
1	Other			1,430,000		2,349,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>343,000</u>	<u>51,000</u>
A01274	Medical Charges			46,000	46,000	51,000
A01299	Others				297,000	
A03	TOTAL OPERATING EXPENSES			<u>3,787,000</u>	<u>1,952,000</u>	<u>4,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,185,000</u>
A03805	Travelling Allowance			33,000	33,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000

1299

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0020	POLICE STATION MIRO KHAN KAMBER					
A039	TOTAL GENERAL			<u>685,000</u>	<u>685,000</u>	<u>712,000</u>
A03901	Stationery			147,000	147,000	148,000
A03902	Printing and Publication			67,000	67,000	70,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			16,000	16,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
POLICE STATION MIRO KHAN KAMBER				34,340,000	33,850,000	37,454,000

1300

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0021	POLICE STATION NASEERABAD KAMBER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,606,000</u>	<u>45,878,000</u>	<u>47,141,000</u>
A011	TOTAL PAY	100	100	<u>20,654,000</u>	<u>24,662,000</u>	<u>23,062,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>20,300,000</u>	<u>24,308,000</u>	<u>22,688,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>20,271,000</u>	<u>24,235,000</u>	<u>22,615,000</u>
S053	SENIOR CLERK (BPS-14)				24,235,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	1,039,000		1,159,000
H032	HEAD CONSTABLE (BPS-07)	10	10	3,296,000		3,678,000
C157	CONSTABLE (BPS-05)	70	70	13,256,000		14,789,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,140,000		2,387,000
A01152	Personal pay			29,000	73,000	73,000
A012	TOTAL ALLOWANCES			<u>21,952,000</u>	<u>21,216,000</u>	<u>24,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,910,000</u>	<u>20,579,000</u>	<u>24,033,000</u>
A01202	House Rent Allowance			1,211,000	1,078,000	1,078,000
A01203	Conveyance Allowance			2,315,000	2,052,000	2,052,000
A01207	Washing Allowance			116,000	104,000	104,000
A01208	Dress Allowance			14,000	14,000	14,000
A0120Q	Fixed Daily Allowance			5,147,000	4,577,000	4,577,000
A0120X	Ad - hoc Allowance - 2010			40,000		
A01210	Risk Allowance			4,146,000	3,583,000	3,583,000
A01217	Medical Allowance			1,632,000	1,440,000	1,440,000

1301

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0021	POLICE STATION NASEERABAD KAMBER					
A0121T	Adhoc Relief Allowance 2013			655,000	587,000	587,000
A0122C	Adhoc Relief Allowance - 2015			440,000	387,000	387,000
A0122M	Adhoc Relief Allowance 2016			2,461,000	2,011,000	2,011,000
A0122Y	Ad-hoc Relief Allowance 2017				3,637,000	3,819,000
A01239	Special Allowance			4,000	4,000	4,000
A01242	Consolidation Travelling Allowance			515,000	19,000	19,000
A01260	Ration Allowance			1,205,000	1,069,000	1,069,000
A01264	Technical Allowance			18,000	17,000	17,000
A01270	Others			<u>1,991,000</u>		<u>3,272,000</u>
1	Other			1,991,000		3,272,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>637,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				595,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000

1302

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0021	POLICE STATION NASEERABAD KAMBER					
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION NASEERABAD KAMBER				45,802,000	47,239,000	50,557,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0022	POLICE STATION A-SECTION KAMBAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,443,000</u>	<u>43,605,000</u>	<u>42,002,000</u>
A011	TOTAL PAY	<u>100</u>	<u>100</u>	<u>17,186,000</u>	<u>21,429,000</u>	<u>19,152,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>99</u>	<u>99</u>	<u>16,832,000</u>	<u>21,075,000</u>	<u>18,778,000</u>
A01151	Total Basic Pay Other Staff	<u>99</u>	<u>99</u>	<u>16,821,000</u>	<u>21,063,000</u>	<u>18,766,000</u>
S053	SENIOR CLERK (BPS-14)				21,063,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	857,000		956,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,726,000		3,042,000
C157	CONSTABLE (BPS-05)	70	70	11,128,000		12,415,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	1,570,000		1,751,000
A01152	Personal pay			11,000	12,000	12,000
A012	TOTAL ALLOWANCES			<u>21,257,000</u>	<u>22,176,000</u>	<u>22,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,215,000</u>	<u>21,612,000</u>	<u>22,804,000</u>
A01202	House Rent Allowance			1,212,000	1,097,000	1,097,000
A01203	Conveyance Allowance			2,330,000	2,117,000	2,117,000
A01207	Washing Allowance			114,000	104,000	104,000
A01208	Dress Allowance			17,000	15,000	15,000
A0120Q	Fixed Daily Allowance			5,184,000	4,702,000	4,702,000
A0120X	Ad - hoc Allowance - 2010			50,000		
A01210	Risk Allowance			4,266,000	3,597,000	3,597,000
A01217	Medical Allowance			1,620,000	1,467,000	1,467,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0022	POLICE STATION A-SECTION KAMBAR					
A0121T	Adhoc Relief Allowance 2013			547,000	490,000	490,000
A0122C	Adhoc Relief Allowance - 2015			376,000	337,000	337,000
A0122M	Adhoc Relief Allowance 2016			2,075,000	1,745,000	1,745,000
A0122Y	Ad-hoc Relief Allowance 2017				3,157,000	3,315,000
A01242	Consolidation Travelling Allowance			532,000	32,000	
A01260	Ration Allowance			1,216,000	1,077,000	1,077,000
A01264	Technical Allowance			18,000	17,000	17,000
A01270	Others			<u>1,658,000</u>	<u>1,658,000</u>	<u>2,724,000</u>
1	Other			1,658,000		2,724,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>564,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				522,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000

1305

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0022	POLICE STATION A-SECTION KAMBAR					
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION A-SECTION KAMBAR				41,639,000	44,966,000	45,418,000

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0023	POLICE STATION WAGGAN KAMBER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,410,000</u>	<u>27,889,000</u>	<u>36,518,000</u>
A011	TOTAL PAY	<u>100</u>	<u>100</u>	<u>16,302,000</u>	<u>11,727,000</u>	<u>18,166,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>354,000</u>	<u>354,000</u>	<u>374,000</u>
A119	ASSISTANT (BPS-16)				354,000	
I022	INSPECTOR (BPS-16)	1	1	354,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>99</u>	<u>99</u>	<u>15,948,000</u>	<u>11,373,000</u>	<u>17,792,000</u>
A01151	Total Basic Pay Other Staff	<u>99</u>	<u>99</u>	<u>15,948,000</u>	<u>11,373,000</u>	<u>17,792,000</u>
S053	SENIOR CLERK (BPS-14)				11,373,000	
S224	SUB INSPECTOR (BPS-14)	2	2	412,000		460,000
J014	JR CLERK (BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	6	6	857,000		956,000
H032	HEAD CONSTABLE (BPS-07)	10	10	2,239,000		2,498,000
C157	CONSTABLE (BPS-05)	70	70	9,919,000		11,066,000
C158	CONSTABLE DRIVERS (BPS-05)	10	10	2,393,000		2,670,000
A012	TOTAL ALLOWANCES			<u>34,108,000</u>	<u>16,162,000</u>	<u>18,352,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,066,000</u>	<u>15,635,000</u>	<u>18,306,000</u>
A01202	House Rent Allowance			2,628,000	955,000	955,000
A01203	Conveyance Allowance			5,067,000	1,841,000	1,841,000
A01207	Washing Allowance			263,000	95,000	95,000
A0120Q	Fixed Daily Allowance			4,624,000	4,180,000	4,180,000
A01210	Risk Allowance			7,138,000	3,183,000	3,183,000
A01217	Medical Allowance			3,174,000	1,311,000	1,311,000
A0121T	Adhoc Relief Allowance 2013			284,000	257,000	257,000
A0122C	Adhoc Relief Allowance - 2015			192,000	176,000	176,000
A0122M	Adhoc Relief Allowance 2016			1,075,000	936,000	936,000
A0122Y	Ad-hoc Relief Allowance 2017				1,703,000	1,788,000

1307

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0023	POLICE STATION WAGGAN KAMBER					
A01242	Consolidation Travelling Allowance			5,361,000	9,000	9,000
A01260	Ration Allowance			2,686,000	989,000	989,000
A01270	Others			<u>1,574,000</u>		<u>2,586,000</u>
1	Other			1,574,000		2,586,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>527,000</u>	<u>46,000</u>
A01274	Medical Charges			42,000	42,000	46,000
A01299	Others				485,000	
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,239,000</u>	<u>3,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,845,000</u>	<u>10,000</u>	<u>2,030,000</u>
A03301	Gas			10,000	10,000	11,000
A03303	Electricity			1,835,000		2,019,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>617,000</u>	<u>619,000</u>
A03805	Travelling Allowance			42,000	42,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	575,000	575,000
A039	TOTAL GENERAL			<u>538,000</u>	<u>538,000</u>	<u>562,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			26,000	26,000	27,000
A03953	Investigation Cost			456,000	456,000	479,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000

1308

SC21116 (116)
Sindh Police

032103 DISTRICT POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032103	DISTRICT POLICE					
QS0023	POLICE STATION WAGGAN KAMBER					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13001	Transport			84,000	84,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			25,000	25,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			13,000	13,000	14,000
POLICE STATION WAGGAN KAMBER				53,606,000	29,250,000	39,934,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HB0034	RECRUIT TRAINING CENTRE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,446,000</u>	<u>110,421,000</u>	<u>113,506,000</u>
A011	TOTAL PAY		<u>321</u>	<u>321</u>	<u>45,437,000</u>	<u>48,628,000</u>	<u>50,475,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,318,000</u>	<u>1,677,000</u>	<u>2,457,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,318,000</u>	<u>1,677,000</u>	<u>2,457,000</u>
D166	DSP (BPS-17)		1	1	780,000		827,000
A119	ASSISTANT (BPS-16)					1,677,000	
I022	INSPECTOR (BPS-16)		3	3	1,538,000		1,630,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>317</u>	<u>317</u>	<u>43,119,000</u>	<u>46,951,000</u>	<u>48,018,000</u>
A01151	Total Basic Pay Other Staff		<u>317</u>	<u>317</u>	<u>43,119,000</u>	<u>46,928,000</u>	<u>47,995,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	144,000	46,928,000	161,000
S224	SUB INSPECTOR (BPS-14)		20	20	5,322,000		5,923,000
J014	JR CLERK (BPS-11)		2	2	256,000		285,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		45	45	6,502,000		7,237,000
A463	ASI (MTO) (BPS-09)		1	1	144,000		161,000
H032	HEAD CONSTABLE (BPS-07)		22	22	3,994,000		4,446,000
H122	HEAD CONSTABLE (DRIVER) (BPS-07)		3	3	385,000		428,000
A242	ASSISTANT INSTRUCTORS (PC) (BPS-05)		93	93	8,960,000		9,973,000
C157	CONSTABLE (BPS-05)		100	100	10,820,000		12,042,000
C158	CONSTABLE DRIVERS (BPS-05)		10	10	3,447,000		3,837,000
B009	BARBER (BPS-01)		1	1	85,000		95,000
C167	COOK (BPS-01)		8	8	1,359,000		1,513,000
N003	NAIB QASID (BPS-01)		2	2	181,000		202,000
S008	SANITARY WORKER (BPS-01)		7	7	1,350,000		1,503,000
W010	WASHER MAN (BPS-01)		2	2	170,000		189,000

1310

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HB0034	RECRUIT TRAINING CENTRE HYDERABAD					
A01152	Personal pay				7,000	7,000
A01153	Special pay				8,000	8,000
A01170	Others				8,000	8,000
A012	TOTAL ALLOWANCES			<u>54,009,000</u>	<u>61,793,000</u>	<u>63,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>53,930,000</u>	<u>60,144,000</u>	<u>62,944,000</u>
A01202	House Rent Allowance			3,724,000	3,887,000	3,887,000
A01203	Conveyance Allowance			5,237,000	5,145,000	5,145,000
A01207	Washing Allowance			240,000	288,000	288,000
A01208	Dress Allowance			17,000	68,000	68,000
A0120D	Integrated Allowance			7,000	6,000	6,000
A0120N	Special allowances @ 20% of basic pay for Secretar				8,000	8,000
A0120Q	Fixed Daily Allowance			10,839,000	10,754,000	10,754,000
A0120X	Ad - hoc Allowance - 2010			566,000		
A01210	Risk Allowance			7,936,000	8,004,000	8,004,000
A01217	Medical Allowance			3,574,000	3,482,000	3,482,000
A0121T	Adhoc Relief Allowance 2013			1,546,000	1,346,000	1,346,000
A01225	Instruction Allowance			7,585,000	7,249,000	7,249,000
A0122C	Adhoc Relief Allowance - 2015			849,000	864,000	864,000
A0122M	Adhoc Relief Allowance 2016			4,215,000	4,386,000	4,386,000
A0122Y	Ad-hoc Relief Allowance 2017				7,391,000	7,761,000
A01239	Special Allowance			285,000	176,000	176,000
A01242	Consolidation Travelling Allowance			146,000		
A01260	Ration Allowance			2,416,000	2,266,000	2,266,000
A01264	Technical Allowance				29,000	29,000
A01270	Others			<u>4,748,000</u>	<u>4,795,000</u>	<u>7,225,000</u>
1	Other			4,748,000		7,225,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>1,649,000</u>	<u>87,000</u>
A01274	Medical Charges			79,000	79,000	87,000
A01299	Others				1,570,000	
A03	TOTAL OPERATING EXPENSES			<u>12,200,000</u>	<u>6,417,000</u>	<u>13,154,000</u>

1311

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HB0034	RECRUIT TRAINING CENTRE HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>152,000</u>	<u>152,000</u>	<u>160,000</u>
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			130,000	130,000	137,000
A033	TOTAL UTILITIES			<u>6,422,000</u>	<u>919,000</u>	<u>7,018,000</u>
A03301	Gas			919,000	919,000	965,000
A03303	Electricity			5,503,000		6,053,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,745,000</u>	<u>3,745,000</u>	<u>3,750,000</u>
A03805	Travelling Allowance			230,000	230,000	235,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,515,000	3,515,000	3,515,000
A039	TOTAL GENERAL			<u>1,881,000</u>	<u>1,601,000</u>	<u>2,226,000</u>
A03901	Stationery			154,000	154,000	231,000
A03902	Printing and Publication			96,000	96,000	97,000
A03904	Hire of Vehicles			1,260,000	980,000	1,323,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03927	Purchase of Drug and Medicines			103,000	103,000	255,000
A03970	Others			<u>249,000</u>	<u>249,000</u>	<u>301,000</u>
1	Others			249,000		301,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>782,600</u>	<u>782,600</u>	<u>2,321,000</u>
A130	TOTAL TRANSPORT			<u>229,000</u>	<u>229,000</u>	<u>740,000</u>
A13001	Transport			229,000	229,000	740,000

1312

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
HB0034	RECRUIT TRAINING CENTRE HYDERABAD				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>345,600</u>	<u>345,600</u>	<u>863,000</u>
A13101	Machinery and Equipment		345,600	345,600	863,000
A132	TOTAL FURNITURE AND FIXTURE		<u>208,000</u>	<u>208,000</u>	<u>718,000</u>
A13201	Furniture and Fixture		208,000	208,000	718,000
RECRUIT TRAINING CENTRE HYDERABAD			112,478,600	117,670,600	129,034,000

1313

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KQ0182	TRAFFIC TRAINING INSTITUTION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,088,000</u>	<u>40,970,000</u>	<u>32,619,000</u>
A011	TOTAL PAY		52	52	<u>13,551,000</u>	<u>16,858,000</u>	<u>14,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,853,000</u>	<u>2,521,000</u>	<u>3,017,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,853,000</u>	<u>2,521,000</u>	<u>3,017,000</u>
S250	SUPTD OF POLICE	(BPS-18)	1	1	523,000		553,000
D166	DSP	(BPS-17)	1	1	441,000		466,000
A119	ASSISTANT	(BPS-16)				2,521,000	
I022	INSPECTOR	(BPS-16)	3	3	1,889,000		1,998,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>10,698,000</u>	<u>14,337,000</u>	<u>11,886,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>10,668,000</u>	<u>14,297,000</u>	<u>11,846,000</u>
S053	SENIOR CLERK	(BPS-14)				14,297,000	
S224	SUB INSPECTOR	(BPS-14)	5	5	1,253,000		1,391,000
J014	JR CLERK	(BPS-11)	1	1	128,000		142,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	9	9	2,554,000		2,836,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	8	8	1,848,000		2,052,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	2	2	254,000		282,000
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	15	15	3,645,000		4,048,000
C158	CONSTABLE DRIVERS	(BPS-05)	4	4	670,000		744,000
M022	MALI	(BPS-01)	1	1	84,000		93,000
N003	NAIB QASID	(BPS-01)	1	1	89,000		99,000
A01152	Personal pay				30,000	40,000	40,000
A012	TOTAL ALLOWANCES				<u>13,537,000</u>	<u>24,112,000</u>	<u>17,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,183,000</u>	<u>23,840,000</u>	<u>17,327,000</u>

1314

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0182	TRAFFIC TRAINING INSTITUTION KARACHI					
A01202	House Rent Allowance			895,000	1,078,000	1,078,000
A01203	Conveyance Allowance			1,308,000	1,362,000	1,362,000
A01207	Washing Allowance			54,000	55,000	55,000
A01208	Dress Allowance			49,000	71,000	71,000
A0120Q	Fixed Daily Allowance			2,785,000	3,035,000	3,035,000
A0120X	Ad - hoc Allowance - 2010			45,000		
A01210	Risk Allowance			2,187,000	2,408,000	2,408,000
A01217	Medical Allowance			886,000	931,000	931,000
A0121T	Adhoc Relief Allowance 2013			330,000	317,000	317,000
A01225	Instruction Allowance			926,000	1,032,000	1,032,000
A0122C	Adhoc Relief Allowance - 2015			259,000	263,000	263,000
A0122M	Adhoc Relief Allowance 2016			1,429,000	1,396,000	1,396,000
A0122Y	Ad-hoc Relief Allowance 2017				2,522,000	2,648,000
A01239	Special Allowance			39,000	36,000	36,000
A01242	Consolidation Travelling Allowance				9,000	9,000
A01260	Ration Allowance			560,000	541,000	541,000
A01270	Others			<u>1,431,000</u>	<u>8,784,000</u>	<u>2,145,000</u>
1	Other			1,431,000		2,145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>354,000</u>	<u>272,000</u>	<u>389,000</u>
A01274	Medical Charges			104,000	104,000	114,000
A01299	Others			<u>250,000</u>	<u>168,000</u>	<u>275,000</u>
1	Others			250,000		275,000
A03	TOTAL OPERATING EXPENSES			<u>1,747,000</u>	<u>1,941,000</u>	<u>1,824,000</u>
A032	TOTAL COMMUNICATIONS			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			168,000	168,000	176,000
A03205	Courier and Pilot Service			64,000	64,000	67,000
A033	TOTAL UTILITIES			<u>550,000</u>		<u>605,000</u>
A03303	Electricity			550,000		605,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0182	TRAFFIC TRAINING INSTITUTION KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>622,000</u>	<u>790,000</u>	<u>624,000</u>
A03805	Travelling Allowance			47,000	47,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	743,000	575,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>904,000</u>	<u>336,000</u>
A03901	Stationery			29,000	29,000	29,000
A03902	Printing and Publication			23,000	23,000	24,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03919	Payments to other for Service Rendered				576,000	
A03927	Purchase of Drug and Medicines			103,000	103,000	108,000
A03970	Others			<u>154,000</u>	<u>154,000</u>	<u>156,000</u>
1	Others			154,000		156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>470,000</u>	<u>470,000</u>	<u>493,000</u>
A130	TOTAL TRANSPORT			<u>304,000</u>	<u>304,000</u>	<u>319,000</u>
A13001	Transport			304,000	304,000	319,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A13101	Machinery and Equipment			138,000	138,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			28,000	28,000	29,000
TRAFFIC TRAINING INSTITUTION KARACHI				29,305,000	43,381,000	34,936,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>229,564,000</u>	<u>307,787,000</u>	<u>259,446,000</u>
A011	TOTAL PAY		<u>407</u>	<u>407</u>	<u>105,248,000</u>	<u>119,132,000</u>	<u>116,416,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>11,683,000</u>	<u>6,809,000</u>	<u>12,415,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>11,644,000</u>	<u>6,708,000</u>	<u>12,314,000</u>
D074	DIGP	(BPS-20)	1	1	615,000		650,000
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	4	4	3,154,000		3,335,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	3	3	618,000	6,708,000	654,000
I022	INSPECTOR	(BPS-16)	8	8	4,905,000		5,187,000
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	1,354,000		1,432,000
A01103	Special pay					62,000	62,000
A01105	Qualification Pay				39,000	39,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>386</u>	<u>386</u>	<u>93,565,000</u>	<u>112,323,000</u>	<u>104,001,000</u>
A01151	Total Basic Pay Other Staff		<u>386</u>	<u>386</u>	<u>93,514,000</u>	<u>112,156,000</u>	<u>103,834,000</u>
P026	PESH IMAM	(BPS-14)	1	1	174,000		193,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,000,000	112,156,000	1,111,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		193,000
S224	SUB INSPECTOR	(BPS-14)	50	50	19,193,000		21,312,000
J014	JR CLERK	(BPS-11)	8	8	1,018,000		1,131,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	63	63	18,994,000		21,090,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	72	72	15,134,000		16,804,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	8	8	1,018,000		1,131,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI						
D156	DRESSER / DISPENSER	(BPS-06)	1	1	120,000		133,000
R035	RELIGIOUS TEACHER	(BPS-06)	1	1	120,000		133,000
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	135	135	29,670,000		32,945,000
C157	CONSTABLE	(BPS-05)	15	15	4,801,000		5,331,000
C167	COOK	(BPS-01)	5	5	423,000		469,000
N003	NAIB QASID	(BPS-01)	5	5	423,000		469,000
S008	SANITARY WORKER	(BPS-01)	5	5	423,000		469,000
W010	WASHER MAN	(BPS-01)	6	6	507,000		563,000
W021	WATER PUMPING ENGN DRIVER	(BPS-01)	2	2	179,000		198,000
A01152	Personal pay				27,000	63,000	63,000
A01153	Special pay				11,000	98,000	98,000
A01170	Others				<u>13,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others				13,000		
A012	TOTAL ALLOWANCES				<u>124,316,000</u>	<u>188,655,000</u>	<u>143,030,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>122,214,000</u>	<u>186,744,000</u>	<u>140,718,000</u>
A01201	Senior Post Allowance				17,000	9,000	9,000
A01202	House Rent Allowance				7,140,000	7,009,000	7,009,000
A01203	Conveyance Allowance				10,748,000	10,524,000	10,524,000
A01207	Washing Allowance				460,000	426,000	426,000
A01208	Dress Allowance				192,000	253,000	253,000
A0120D	Integrated Allowance				9,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar					7,000	7,000
A0120Q	Fixed Daily Allowance				32,776,000	29,960,000	29,960,000
A0120X	Ad - hoc Allowance - 2010				1,099,000		
A01210	Risk Allowance				18,003,000	16,937,000	16,937,000
A01216	Qualification Allowance					3,000	3,000
A01217	Medical Allowance				7,350,000	6,969,000	6,969,000
A0121T	Adhoc Relief Allowance 2013				2,823,000	2,617,000	2,617,000
A01224	Entertainment Allowance				8,000	4,000	4,000

1318

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI					
A01225	Instruction Allowance			7,469,000	7,262,000	7,262,000
A01228	Orderly Allowance			164,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015			2,048,000	1,925,000	1,925,000
A0122M	Adhoc Relief Allowance 2016			11,131,000	9,815,000	9,815,000
A0122Y	Ad-hoc Relief Allowance 2017				17,576,000	18,455,000
A01239	Special Allowance			4,860,000	5,632,000	5,632,000
A01242	Consolidation Travelling Allowance			143,000	1,806,000	1,806,000
A01260	Ration Allowance			4,611,000	4,303,000	4,303,000
A01264	Technical Allowance			8,000	15,000	15,000
A01270	Others			<u>11,155,000</u>	<u>63,586,000</u>	<u>16,681,000</u>
1	Other			11,155,000		16,681,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,102,000</u>	<u>1,911,000</u>	<u>2,312,000</u>
A01274	Medical Charges			104,000	577,000	114,000
A01299	Others			<u>1,998,000</u>	<u>1,334,000</u>	<u>2,198,000</u>
1	Others			1,998,000		2,198,000
A03	TOTAL OPERATING EXPENSES			<u>55,946,000</u>	<u>41,676,000</u>	<u>60,007,000</u>
A032	TOTAL COMMUNICATIONS			<u>309,000</u>	<u>309,000</u>	<u>324,000</u>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			279,000	279,000	293,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>46,594,000</u>	<u>28,500,000</u>	<u>50,575,000</u>
A03301	Gas			10,516,000	10,516,000	11,042,000
A03302	Water			3,061,000	3,061,000	3,214,000
A03303	Electricity			33,017,000		36,319,000
A03370	Others				14,923,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,398,000</u>	<u>8,398,000</u>	<u>6,412,000</u>
A03805	Travelling Allowance			657,000	657,000	671,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,741,000	7,741,000	5,741,000
A039	TOTAL GENERAL			<u>2,645,000</u>	<u>4,469,000</u>	<u>2,696,000</u>
A03901	Stationery			219,000	219,000	221,000
A03902	Printing and Publication			77,000	77,000	81,000
A03904	Hire of Vehicles			394,000	394,000	414,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03919	Payments to other for Service Rendered				1,824,000	
A03927	Purchase of Drug and Medicines			235,000	235,000	247,000
A03970	Others			<u>1,683,000</u>	<u>1,683,000</u>	<u>1,696,000</u>
1	Others			1,683,000		1,696,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,161,000</u>	<u>1,161,000</u>	<u>1,218,000</u>
A130	TOTAL TRANSPORT			<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A13001	Transport			607,000	607,000	637,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>346,000</u>	<u>346,000</u>	<u>363,000</u>
A13101	Machinery and Equipment			346,000	346,000	363,000
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			208,000	208,000	218,000

1320

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI					
POLICE TRAINING COLLEGE SAEEDABAD KARACHI				286,771,000	350,724,000	320,776,000

1321

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>381,473,000</u>	<u>289,814,000</u>	<u>410,913,000</u>
A011	TOTAL PAY	<u>580</u>	<u>580</u>	<u>240,986,000</u>	<u>104,528,000</u>	<u>244,131,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>37</u>	<u>37</u>	<u>60,448,000</u>	<u>5,031,000</u>	<u>63,924,000</u>
A01101	Total Basic Pay Of Officer	<u>37</u>	<u>37</u>	<u>60,448,000</u>	<u>5,031,000</u>	<u>63,924,000</u>
D141	DOCTOR (Special)	5	5	10,468,000		11,070,000
S476	SPECIAL TRAINERS (EX-ARMY(Special) PERSONNEL)	10	10	11,542,000		12,206,000
T137	TRAINERS (CIVILIAN) (Special)	10	10	10,370,000		10,966,000
S159	SSP / SP (BPS-19)	1	1	615,000		650,000
S240	SUPERINTENDENT POLICE (BPS-18)	1	1	411,000		435,000
D166	DSP (BPS-17)	4	4	13,549,000		14,328,000
A119	ASSISTANT (BPS-16)	2	2	226,000	5,031,000	239,000
I022	INSPECTOR (BPS-16)	4	4	13,267,000		14,030,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>543</u>	<u>543</u>	<u>180,538,000</u>	<u>99,497,000</u>	<u>180,207,000</u>
A01151	Total Basic Pay Other Staff	<u>543</u>	<u>543</u>	<u>162,184,000</u>	<u>99,372,000</u>	<u>180,082,000</u>
I203	INSTRUCTOR (CIVILIAN) (Special)	15	15	5,700,000		6,329,000
T140	TRAINER (EX-ARMY) (Special)	15	15	5,700,000		6,329,000
S053	SENIOR CLERK (BPS-14)	2	2	337,000	99,372,000	374,000
S224	SUB INSPECTOR (BPS-14)	25	25	17,270,000		19,176,000
J014	JR CLERK (BPS-11)	4	4	337,000		374,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	24	24	16,460,000		18,276,000
A463	ASI (MTO) (BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE (BPS-07)	40	40	20,403,000		22,655,000
H122	HEAD CONSTABLE (DRIVER) (BPS-07)	5	5	636,000		707,000
S342	SR. ELECTRICTION (BPS-06)	4	4	447,000		497,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI						
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	235	235	65,535,000		72,768,000
C158	CONSTABLE DRIVERS	(BPS-05)	65	65	16,652,000		18,489,000
W056	WORK SUPERVISOR	(BPS-05)	1	1	79,000		88,000
M043	MASSON	(BPS-04)	3	3	214,000		237,000
P061	PLUMBER	(BPS-04)	4	4	286,000		317,000
P162	PUMP DRIVER	(BPS-04)	3	3	214,000		237,000
T002	TAILOR	(BPS-04)	3	3	193,000		214,000
A324	AUTO ELECTRICIAN	(BPS-03)	2	2	129,000		143,000
A326	AUTO MECHANIC	(BPS-03)	3	3	193,000		214,000
C019	CARPENTER	(BPS-03)	2	2	129,000		143,000
D041	DENTERS	(BPS-03)	2	2	129,000		143,000
P006	PAINTER	(BPS-03)	2	2	129,000		143,000
B009	BARBER	(BPS-01)	4	4	288,000		320,000
C123	COBBLER	(BPS-01)	1	1	72,000		80,000
C167	COOK	(BPS-01)	25	25	6,636,000		7,369,000
D068	DHOB / WASHER MAN	(BPS-01)	4	4	288,000		320,000
N003	NAIB QASID	(BPS-01)	4	4	345,000		383,000
S008	SANITARY WORKER	(BPS-01)	20	20	1,440,000		1,599,000
W076	WAITER	(BPS-01)	25	25	1,800,000		1,999,000
A01152	Personal pay				54,000	99,000	99,000
A01153	Special pay					26,000	26,000
A01157	Index Pay				18,300,000		
A012	TOTAL ALLOWANCES				<u>140,487,000</u>	<u>185,286,000</u>	<u>166,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>118,748,000</u>	<u>171,577,000</u>	<u>153,054,000</u>
A01202	House Rent Allowance				8,301,000	9,229,000	9,229,000
A01203	Conveyance Allowance				10,293,000	12,047,000	12,047,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI					
A01207	Washing Allowance			379,000	474,000	474,000
A01208	Dress Allowance			141,000	133,000	133,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A0120N	Special allowances @ 20% of basic pay for Secretar				1,000	1,000
A0120Q	Fixed Daily Allowance			30,808,000	31,643,000	31,643,000
A0120X	Ad - hoc Allowance - 2010			2,136,000		
A01210	Risk Allowance			14,398,000	16,909,000	16,909,000
A01217	Medical Allowance			7,492,000	8,643,000	8,643,000
A0121T	Adhoc Relief Allowance 2013			2,101,000	2,404,000	2,404,000
A01224	Entertainment Allowance			7,000	2,000	2,000
A01225	Instruction Allowance			4,619,000	4,762,000	4,762,000
A0122C	Adhoc Relief Allowance - 2015			1,523,000	1,658,000	1,658,000
A0122M	Adhoc Relief Allowance 2016			8,360,000	8,369,000	8,369,000
A0122Y	Ad-hoc Relief Allowance 2017				15,022,000	15,773,000
A01239	Special Allowance			167,000	266,000	266,000
A01242	Consolidation Travelling Allowance			407,000	550,000	550,000
A01260	Ration Allowance			3,949,000	4,872,000	4,872,000
A01264	Technical Allowance			9,000	2,000	2,000
A01270	Others			<u>23,656,000</u>	<u>54,589,000</u>	<u>35,315,000</u>
1	Other			23,656,000		35,315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,739,000</u>	<u>13,709,000</u>	<u>13,728,000</u>
A01274	Medical Charges			104,000	104,000	114,000
A01289	Teaching Allowance			19,734,000	11,523,000	11,523,000
A01299	Others			<u>1,901,000</u>	<u>2,082,000</u>	<u>2,091,000</u>
1	Others			1,901,000		2,091,000
A03	TOTAL OPERATING EXPENSES			<u>48,570,000</u>	<u>29,527,000</u>	<u>51,361,000</u>
A032	TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>	<u>325,000</u>
A03201	Postage and Telegraph			44,000	44,000	46,000
A03202	Telephone and Trunk call			266,000	266,000	279,000
A033	TOTAL UTILITIES			<u>31,911,000</u>	<u>12,100,000</u>	<u>34,497,000</u>

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI					
A03301	Gas			4,400,000	4,400,000	4,620,000
A03302	Water			7,700,000	7,700,000	8,085,000
A03303	Electricity			19,811,000		21,792,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,944,000</u>	<u>12,944,000</u>	<u>13,008,000</u>
A03805	Travelling Allowance			2,944,000	2,944,000	3,008,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,000,000	10,000,000
A039	TOTAL GENERAL			<u>3,405,000</u>	<u>4,173,000</u>	<u>3,531,000</u>
A03901	Stationery			231,000	231,000	233,000
A03902	Printing and Publication			231,000	231,000	233,000
A03904	Hire of Vehicles			359,000	359,000	377,000
A03905	Newspapers Periodicals and Books			46,000	46,000	46,000
A03919	Payments to other for Service Rendered				768,000	
A03927	Purchase of Drug and Medicines			2,000,000	2,000,000	2,100,000
A03970	Others			<u>538,000</u>	<u>538,000</u>	<u>542,000</u>
1	Others			538,000		542,000
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A061	TOTAL SCHOLARSHIP			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A06103	Cash awards			300,000	300,000	315,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,750,000</u>	<u>40,300,000</u>	<u>3,939,000</u>
A130	TOTAL TRANSPORT			<u>2,310,000</u>	<u>2,310,000</u>	<u>2,426,000</u>
A13001	Transport			2,310,000	2,310,000	2,426,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>750,000</u>	<u>750,000</u>	<u>788,000</u>

1325

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI					
A13101	Machinery and Equipment			750,000	750,000	788,000
A132	TOTAL FURNITURE AND FIXTURE			<u>690,000</u>	<u>690,000</u>	<u>725,000</u>
A13201	Furniture and Fixture			690,000	690,000	725,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>36,550,000</u>	
A13301	Office Buildings				<u>36,550,000</u>	
1	Office Buildings				36,550,000	
SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI				434,093,000	359,941,000	466,528,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KQ0185	DIG TRAINING KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,673,000</u>	<u>11,929,000</u>	<u>9,150,000</u>
A011	TOTAL PAY		8	8	<u>4,057,000</u>	<u>5,622,000</u>	<u>4,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,807,000</u>	<u>4,575,000</u>	<u>4,025,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,807,000</u>	<u>4,575,000</u>	<u>4,025,000</u>
A046	ADDITIONAL IG OF POLICE	(BPS-21)	1	1	1,369,000		1,448,000
S159	SSP / SP	(BPS-19)	1	1	662,000		700,000
S159	SSP / SP	(BPS-18)	1	1	418,000		442,000
D166	DSP	(BPS-17)					
DP02	PDSP / DSP LEGAL	(BPS-17)	1	1	649,000		686,000
S236	SUPERINTENDENT	(BPS-17)	1	1	264,000		279,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	4,575,000	264,000
S181	STENOGRAPHER	(BPS-16)	1	1	195,000		206,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>250,000</u>	<u>1,047,000</u>	<u>277,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>250,000</u>	<u>1,047,000</u>	<u>277,000</u>
S053	SENIOR CLERK	(BPS-14)				1,047,000	
J014	JR CLERK	(BPS-11)					
N003	NAIB QASID	(BPS-01)	1	1	250,000		277,000
A012	TOTAL ALLOWANCES				<u>2,616,000</u>	<u>6,307,000</u>	<u>4,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,512,000</u>	<u>6,203,000</u>	<u>4,734,000</u>
A01201	Senior Post Allowance					15,000	15,000
A01202	House Rent Allowance				252,000	297,000	297,000
A01203	Conveyance Allowance				170,000	169,000	169,000
A01208	Dress Allowance				21,000	38,000	38,000
A0120Q	Fixed Daily Allowance				260,000	599,000	599,000
A0120X	Ad - hoc Allowance - 2010				228,000		
A01210	Risk Allowance				293,000	713,000	713,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0185	DIG TRAINING KARACHI					
A01216	Qualification Allowance			9,000	18,000	18,000
A01217	Medical Allowance			160,000	268,000	268,000
A0121T	Adhoc Relief Allowance 2013			18,000	3,000	3,000
A01224	Entertainment Allowance			5,000	8,000	8,000
A01225	Instruction Allowance			308,000	196,000	196,000
A01228	Orderly Allowance				153,000	153,000
A0122C	Adhoc Relief Allowance - 2015			55,000	117,000	117,000
A0122M	Adhoc Relief Allowance 2016			300,000	461,000	461,000
A0122Y	Ad-hoc Relief Allowance 2017				813,000	854,000
A01239	Special Allowance			7,000	181,000	181,000
A01270	Others			<u>426,000</u>	<u>2,154,000</u>	<u>644,000</u>
1	Other			426,000		644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>104,000</u>	<u>104,000</u>	<u>114,000</u>
A01274	Medical Charges			104,000	104,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>15,416,000</u>	<u>161,986,000</u>	<u>15,725,000</u>
A032	TOTAL COMMUNICATIONS			<u>451,000</u>	<u>451,000</u>	<u>473,000</u>
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			419,000	419,000	440,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,388,000</u>	<u>9,388,000</u>	<u>9,409,000</u>
A03805	Travelling Allowance			988,000	988,000	1,009,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,400,000	8,400,000	8,400,000
A039	TOTAL GENERAL			<u>5,577,000</u>	<u>152,147,000</u>	<u>5,843,000</u>
A03901	Stationery			153,000	153,000	155,000
A03902	Printing and Publication			103,000	103,000	104,000
A03904	Hire of Vehicles			5,250,000	1,820,000	5,513,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03963	Feeding Diet Food Charges				75,000,000	

1328

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0185	DIG TRAINING KARACHI					
A03970	Others			<u>27,000</u>	<u>75,027,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A061	TOTAL SCHOLARSHIP			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A06103	Cash awards			200,000	200,000	210,000
A09	TOTAL PHYSICAL ASSETS				<u>9,200,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS				<u>9,200,000</u>	
A09899	Others				<u>9,200,000</u>	
001	Others				9,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,531,000</u>	<u>84,931,000</u>	<u>1,608,000</u>
A130	TOTAL TRANSPORT			<u>639,000</u>	<u>639,000</u>	<u>671,000</u>
A13001	Transport			639,000	639,000	671,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>554,000</u>	<u>554,000</u>	<u>582,000</u>
A13101	Machinery and Equipment			554,000	554,000	582,000
A132	TOTAL FURNITURE AND FIXTURE			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
A13201	Furniture and Fixture			338,000	338,000	355,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>83,400,000</u>	
A13301	Office Buildings				<u>83,400,000</u>	
1	Office Buildings				83,400,000	

1329

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KQ0185	DIG TRAINING KARACHI					
DIG TRAINING KARACHI				23,820,000	268,246,000	26,693,000

1330

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>117,446,000</u>	<u>160,211,000</u>	<u>134,824,000</u>
A011	TOTAL PAY		<u>222</u>	<u>222</u>	<u>54,127,000</u>	<u>62,257,000</u>	<u>60,265,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,855,000</u>	<u>3,057,000</u>	<u>3,019,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,855,000</u>	<u>3,057,000</u>	<u>3,019,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	692,000		732,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)				3,057,000	
I022	INSPECTOR	(BPS-16)	3	3	1,834,000		1,939,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>217</u>	<u>217</u>	<u>51,272,000</u>	<u>59,200,000</u>	<u>57,246,000</u>
A01151	Total Basic Pay Other Staff		<u>217</u>	<u>217</u>	<u>51,246,000</u>	<u>59,127,000</u>	<u>57,173,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	143,000	59,127,000	159,000
S224	SUB INSPECTOR	(BPS-14)	20	20	6,090,000		6,794,000
J014	JR CLERK	(BPS-11)	2	2	254,000		284,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	45	45	12,428,000		13,866,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	22	22	8,042,000		8,972,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	3	3	382,000		426,000
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	100	100	19,974,000		22,285,000
C157	CONSTABLE	(BPS-05)	10	10	2,680,000		2,990,000
B009	BARBER	(BPS-01)	1	1	84,000		94,000
C167	COOK	(BPS-01)	3	3	254,000		284,000
N003	NAIB QASID	(BPS-01)	2	2	179,000		199,000
S008	SANITARY WORKER	(BPS-01)	7	7	593,000		661,000
A01152	Personal pay				26,000	73,000	73,000

1331

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR					
A012	TOTAL ALLOWANCES			<u>63,319,000</u>	<u>97,954,000</u>	<u>74,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>62,069,000</u>	<u>97,003,000</u>	<u>73,184,000</u>
A01202	House Rent Allowance			3,073,000	3,071,000	3,071,000
A01203	Conveyance Allowance			5,788,000	5,727,000	5,727,000
A01207	Washing Allowance			260,000	253,000	253,000
A01208	Dress Allowance			65,000	75,000	75,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			12,642,000	12,230,000	12,230,000
A0120X	Ad - hoc Allowance - 2010			342,000		
A01210	Risk Allowance			10,026,000	9,482,000	9,482,000
A01217	Medical Allowance			3,896,000	3,870,000	3,870,000
A0121T	Adhoc Relief Allowance 2013			1,472,000	1,419,000	1,419,000
A01225	Instruction Allowance			9,179,000	9,864,000	9,864,000
A0122C	Adhoc Relief Allowance - 2015			1,027,000	1,007,000	1,007,000
A0122M	Adhoc Relief Allowance 2016			5,606,000	5,150,000	5,150,000
A0122Y	Ad-hoc Relief Allowance 2017				9,256,000	9,719,000
A01239	Special Allowance			89,000	27,000	27,000
A01242	Consolidation Travelling Allowance			197,000	104,000	104,000
A01260	Ration Allowance			2,700,000	2,600,000	2,600,000
A01270	Others			<u>5,703,000</u>	<u>32,864,000</u>	<u>8,582,000</u>
1	Other			5,703,000		8,582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,250,000</u>	<u>951,000</u>	<u>1,375,000</u>
A01274	Medical Charges			104,000	104,000	114,000
A01299	Others			<u>1,146,000</u>	<u>847,000</u>	<u>1,261,000</u>
1	Others			1,146,000		1,261,000
A03	TOTAL OPERATING EXPENSES			<u>11,192,000</u>	<u>7,165,000</u>	<u>13,105,000</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			105,000	105,000	110,000
A03205	Courier and Pilot Service			3,000	3,000	3,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR				
A033	TOTAL UTILITIES		<u>7,577,000</u>	<u>974,000</u>	<u>8,286,000</u>
A03301	Gas		696,000	696,000	731,000
A03302	Water		278,000	278,000	292,000
A03303	Electricity		6,603,000		7,263,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,931,000</u>	<u>4,931,000</u>	<u>3,938,000</u>
A03805	Travelling Allowance		347,000	347,000	354,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,584,000	4,584,000	3,584,000
A039	TOTAL GENERAL		<u>561,000</u>	<u>1,137,000</u>	<u>752,000</u>
A03901	Stationery		28,000	28,000	28,000
A03902	Printing and Publication		53,000	53,000	56,000
A03904	Hire of Vehicles		368,000	368,000	386,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03919	Payments to other for Service Rendered			576,000	
A03927	Purchase of Drug and Medicines		63,000	63,000	66,000
A03970	Others		<u>27,000</u>	<u>27,000</u>	<u>194,000</u>
1	Others		27,000		194,000
A06	TOTAL TRANSFERS		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards		50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>718,000</u>	<u>25,718,000</u>	<u>979,000</u>
A130	TOTAL TRANSPORT		<u>304,000</u>	<u>304,000</u>	<u>544,000</u>
A13001	Transport		304,000	304,000	544,000

1333

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13101	Machinery and Equipment			276,000	276,000	290,000
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			138,000	138,000	145,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>25,000,000</u>	
A13301	Office Buildings				<u>25,000,000</u>	
1	Office Buildings				25,000,000	
RECRUIT TRAINING CENTRE KHAIRPUR				129,406,000	193,144,000	148,961,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
LN0020	POLICE TRAINING SCHOOL LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>144,492,000</u>	<u>195,412,000</u>	<u>161,753,000</u>
A011	TOTAL PAY		<u>246</u>	<u>246</u>	<u>65,137,000</u>	<u>75,272,000</u>	<u>72,632,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,158,000</u>	<u>1,754,000</u>	<u>4,402,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>4,158,000</u>	<u>1,750,000</u>	<u>4,398,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	2	2	1,368,000		1,447,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)	1	1	206,000	1,750,000	218,000
I022	INSPECTOR	(BPS-16)	3	3	1,844,000		1,950,000
A01102	Personal pay					4,000	4,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>238</u>	<u>238</u>	<u>60,979,000</u>	<u>73,518,000</u>	<u>68,230,000</u>
A01151	Total Basic Pay Other Staff		<u>238</u>	<u>238</u>	<u>60,782,000</u>	<u>73,101,000</u>	<u>67,813,000</u>
S053	SENIOR CLERK	(BPS-14)				73,101,000	
S224	SUB INSPECTOR	(BPS-14)	27	27	10,393,000		11,596,000
J014	JR CLERK	(BPS-11)					
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	50	50	14,057,000		15,683,000
A463	ASI (MTO)	(BPS-09)	5	5	714,000		797,000
H032	HEAD CONSTABLE	(BPS-07)	30	30	8,651,000		9,651,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	5	5	636,000		710,000
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	108	108	23,071,000		25,740,000
C158	CONSTABLE DRIVERS	(BPS-05)	12	12	3,171,000		3,537,000
N003	NAIB QASID	(BPS-01)	1	1	89,000		99,000
A01152	Personal pay				191,000	411,000	411,000
A01153	Special pay				1,000	1,000	1,000
A01170	Others				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
LN0020	POLICE TRAINING SCHOOL LARKANA				
1	Others		5,000		
A012	TOTAL ALLOWANCES		<u>79,355,000</u>	<u>120,140,000</u>	<u>89,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>77,785,000</u>	<u>118,990,000</u>	<u>87,394,000</u>
A01202	House Rent Allowance		4,533,000	3,924,000	3,924,000
A01203	Conveyance Allowance		7,046,000	6,410,000	6,410,000
A01207	Washing Allowance		321,000	392,000	392,000
A01208	Dress Allowance		91,000	83,000	83,000
A0120D	Integrated Allowance		4,000	4,000	4,000
A0120N	Special allowances @ 20% of basic pay for Secretar		18,000	13,000	13,000
A0120Q	Fixed Daily Allowance		15,942,000	14,787,000	14,787,000
A0120X	Ad - hoc Allowance - 2010		84,000		
A01210	Risk Allowance		12,317,000	11,334,000	11,334,000
A01217	Medical Allowance		4,723,000	4,253,000	4,253,000
A0121T	Adhoc Relief Allowance 2013		1,922,000	1,753,000	1,753,000
A01225	Instruction Allowance		11,965,000	11,690,000	11,690,000
A0122C	Adhoc Relief Allowance - 2015		1,455,000	1,205,000	1,205,000
A0122M	Adhoc Relief Allowance 2016		7,389,000	6,212,000	6,212,000
A0122Y	Ad-hoc Relief Allowance 2017			11,267,000	11,830,000
A01239	Special Allowance		96,000	45,000	45,000
A01242	Consolidation Travelling Allowance		206,000	18,000	18,000
A01260	Ration Allowance		3,289,000	3,018,000	3,018,000
A01264	Technical Allowance		107,000	121,000	121,000
A01270	Others		<u>6,277,000</u>	<u>42,461,000</u>	<u>10,302,000</u>
1	Other		6,277,000		10,302,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,570,000</u>	<u>1,150,000</u>	<u>1,727,000</u>
A01274	Medical Charges		104,000	104,000	114,000
A01299	Others		<u>1,466,000</u>	<u>1,046,000</u>	<u>1,613,000</u>
1	Others		1,466,000		1,613,000
A03	TOTAL OPERATING EXPENSES		<u>7,604,000</u>	<u>7,070,000</u>	<u>8,070,000</u>
A032	TOTAL COMMUNICATIONS		<u>99,000</u>	<u>99,000</u>	<u>103,000</u>

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
LN0020	POLICE TRAINING SCHOOL LARKANA					
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>5,318,000</u>	<u>2,016,000</u>	<u>5,749,000</u>
A03301	Gas			1,320,000	1,320,000	1,386,000
A03302	Water			696,000	696,000	731,000
A03303	Electricity			3,302,000		3,632,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,631,000</u>	<u>3,631,000</u>	<u>1,639,000</u>
A03805	Travelling Allowance			366,000	366,000	374,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	3,265,000	1,265,000
A039	TOTAL GENERAL			<u>556,000</u>	<u>1,324,000</u>	<u>579,000</u>
A03901	Stationery			91,000	91,000	92,000
A03902	Printing and Publication			23,000	23,000	24,000
A03904	Hire of Vehicles			210,000	210,000	221,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03919	Payments to other for Service Rendered				768,000	
A03927	Purchase of Drug and Medicines			205,000	205,000	215,000
A03970	Others			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
1	Others			12,000		12,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>699,200</u>	<u>19,279,200</u>	<u>734,000</u>
A130	TOTAL TRANSPORT			<u>304,000</u>	<u>304,000</u>	<u>319,000</u>

1337

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
LN0020	POLICE TRAINING SCHOOL LARKANA					
A13001	Transport			304,000	304,000	319,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>187,200</u>	<u>187,200</u>	<u>197,000</u>
A13101	Machinery and Equipment			187,200	187,200	197,000
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			208,000	208,000	218,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>18,580,000</u>	
A13301	Office Buildings				<u>18,580,000</u>	
1	Office Buildings				18,580,000	
POLICE TRAINING SCHOOL LARKANA				152,845,200	221,811,200	170,610,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>278,962,000</u>	<u>272,435,000</u>	<u>291,341,000</u>
A011	TOTAL PAY		<u>566</u>	<u>566</u>	<u>120,229,000</u>	<u>120,999,000</u>	<u>133,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>15,614,000</u>	<u>7,882,000</u>	<u>16,510,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>15,613,000</u>	<u>7,881,000</u>	<u>16,509,000</u>
S240	SUPERINTENDENT POLICE (BPS-18)		1	1	408,000		431,000
A183	ASSISTANT DIRECTOR (ADMN) (BPS-17)		1	1	320,000		338,000
D166	DSP (BPS-17)		4	4	3,808,000		4,027,000
M069	MEDICAL OFFICER (BPS-17)		1	1	320,000		338,000
P019	PDSP (BPS-17)		1	1	320,000		338,000
S236	SUPERINTENDENT (BPS-17)		1	1	261,000		276,000
A119	ASSISTANT (BPS-16)		2	2	412,000	7,881,000	436,000
I022	INSPECTOR (BPS-16)		16	16	8,092,000		8,557,000
P129	PROSECUTING INSPECTOR (BPS-16)		2	2	1,672,000		1,768,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>537</u>	<u>537</u>	<u>104,615,000</u>	<u>113,117,000</u>	<u>116,735,000</u>
A01151	Total Basic Pay Other Staff		<u>537</u>	<u>537</u>	<u>104,583,000</u>	<u>113,061,000</u>	<u>116,679,000</u>
P130	PROSECUTING SUB INSPECTOR (BPS-14)		8	8	1,647,000		1,838,000
S053	SENIOR CLERK (BPS-14)		6	6	857,000	113,061,000	956,000
S181	STENOGRAPHER (BPS-14)		1	1	349,000		389,000
S224	SUB INSPECTOR (BPS-14)		32	32	10,576,000		11,799,000
P026	PESH IMAM (BPS-12)		1	1	174,000		194,000
J014	JR CLERK (BPS-11)		8	8	1,018,000		1,136,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		60	60	17,214,000		19,205,000
A463	ASI (MTO) (BPS-09)		1	1	144,000		160,000
H032	HEAD CONSTABLE (BPS-07)		104	104	22,171,000		24,736,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD						
H122	HEAD CONSTABLE (DRIVER) (BPS-07)		10	10	4,119,000		4,596,000
D116	DISPENSER / DRESSER (BPS-06)		5	5	597,000		666,000
E021	ELECTRICIAN (BPS-06)		2	2	239,000		267,000
L018	LADY HEALTH VISITOR (BPS-06)		1	1	120,000		134,000
C157	CONSTABLE (BPS-05)		200	200	33,345,000		37,201,000
C158	CONSTABLE DRIVERS (BPS-05)		20	20	5,080,000		5,667,000
M043	MASSON (BPS-05)		5	5	520,000		580,000
M098	MID WIFE (BPS-05)		2	2	223,000		249,000
P032	PHOTOGRAPHER (BPS-05)		1	1	112,000		124,000
C027	CARPENTER (BPS-04)		2	2	194,000		216,000
M135	MOTOR MECHANIC (BPS-04)		1	1	97,000		109,000
P006	PAINTER (BPS-04)		2	2	207,000		231,000
P061	PLUMBER (BPS-04)		2	2	207,000		231,000
T002	TAILOR (BPS-04)		2	2	207,000		231,000
B009	BARBER (BPS-01)		2	2	170,000		190,000
C123	COBBLER (BPS-01)		2	2	170,000		190,000
C167	COOK (BPS-01)		25	25	2,117,000		2,362,000
M022	MALI (BPS-01)		8	8	677,000		755,000
N003	NAIB QASID (BPS-01)		5	5	423,000		472,000
S008	SANITARY WORKER (BPS-01)		15	15	1,270,000		1,417,000
W010	WASHER MAN (BPS-01)		4	4	339,000		378,000
A01152	Personal pay				29,000	48,000	48,000
A01170	Others				<u>3,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others				3,000		
A012	TOTAL ALLOWANCES				<u>158,733,000</u>	<u>151,436,000</u>	<u>158,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>155,806,000</u>	<u>148,761,000</u>	<u>154,877,000</u>

1340

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD					
A01202	House Rent Allowance			7,747,000	6,641,000	6,641,000
A01203	Conveyance Allowance			15,127,000	13,424,000	13,424,000
A01207	Washing Allowance			635,000	634,000	634,000
A01208	Dress Allowance			105,000	231,000	231,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			28,711,000	25,264,000	25,264,000
A0120X	Ad - hoc Allowance - 2010			2,237,000		
A01210	Risk Allowance			22,250,000	21,648,000	21,648,000
A01217	Medical Allowance			10,409,000	9,064,000	9,064,000
A0121T	Adhoc Relief Allowance 2013			3,135,000	2,736,000	2,736,000
A01225	Instruction Allowance			16,844,000	18,669,000	18,669,000
A0122C	Adhoc Relief Allowance - 2015			2,315,000	1,990,000	1,990,000
A0122M	Adhoc Relief Allowance 2016			11,658,000	9,837,000	9,837,000
A0122Y	Ad-hoc Relief Allowance 2017				18,021,000	18,922,000
A01239	Special Allowance			14,672,000	935,000	935,000
A01242	Consolidation Travelling Allowance			300,000	340,000	268,000
A01260	Ration Allowance			6,385,000	5,461,000	5,461,000
A01261	Constabulary Allowance for Police Personnel			49,000	37,000	37,000
A01264	Technical Allowance			45,000	46,000	46,000
A01270	Others			<u>13,178,000</u>	<u>13,779,000</u>	<u>19,066,000</u>
1	Other			13,178,000		19,066,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,927,000</u>	<u>2,675,000</u>	<u>3,219,000</u>
A01274	Medical Charges			103,000	158,000	113,000
A01299	Others			<u>2,824,000</u>	<u>2,517,000</u>	<u>3,106,000</u>
1	Others			2,824,000		3,106,000
A03	TOTAL OPERATING EXPENSES			<u>17,325,000</u>	<u>7,251,000</u>	<u>18,615,000</u>
A032	TOTAL COMMUNICATIONS			<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			168,000	168,000	176,000
A03205	Courier and Pilot Service			25,000	25,000	26,000

1341

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD					
A033	TOTAL UTILITIES			<u>12,650,000</u>		<u>13,915,000</u>
A03303	Electricity			12,650,000		13,915,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,328,000</u>	<u>6,328,000</u>	<u>4,340,000</u>
A03805	Travelling Allowance			533,000	533,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,795,000	5,795,000	3,795,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>715,000</u>	<u>142,000</u>
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			23,000	23,000	24,000
A03905	Newspapers Periodicals and Books			9,000	9,000	8,000
A03919	Payments to other for Service Rendered				576,000	
A03927	Purchase of Drug and Medicines			63,000	63,000	66,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
1	Others			21,000		21,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A06103	Cash awards			50,000	50,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>714,000</u>	<u>15,714,000</u>	<u>750,000</u>
A130	TOTAL TRANSPORT			<u>309,000</u>	<u>309,000</u>	<u>324,000</u>
A13001	Transport			309,000	309,000	324,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A13101	Machinery and Equipment			273,000	273,000	287,000

1342

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			132,000	132,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>15,000,000</u>	
A13301	Office Buildings				<u>15,000,000</u>	
1	Office Buildings				15,000,000	
	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD			297,051,000	295,450,000	310,759,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>274,002,000</u>	<u>310,493,000</u>	<u>320,446,000</u>
A011	TOTAL PAY		<u>492</u>	<u>492</u>	<u>134,532,000</u>	<u>148,385,000</u>	<u>149,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>12,751,000</u>	<u>6,352,000</u>	<u>13,485,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>12,751,000</u>	<u>6,352,000</u>	<u>13,485,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	2	2	2,311,000		2,444,000
P019	PDSP	(BPS-17)	1	1	329,000		348,000
S236	SUPERINTENDENT	(BPS-17)	1	1	258,000		273,000
A119	ASSISTANT	(BPS-16)	4	4	823,000	6,352,000	870,000
I022	INSPECTOR	(BPS-16)	11	11	6,190,000		6,546,000
P129	PROSECUTING INSPECTOR	(BPS-16)	3	3	2,429,000		2,569,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>469</u>	<u>469</u>	<u>121,781,000</u>	<u>142,033,000</u>	<u>136,105,000</u>
A01151	Total Basic Pay Other Staff		<u>469</u>	<u>469</u>	<u>121,257,000</u>	<u>141,213,000</u>	<u>135,285,000</u>
P130	PROSECUTING SUB INSPECTOR	(BPS-14)	8	8	1,647,000		1,838,000
S053	SENIOR CLERK	(BPS-14)	5	5	715,000	141,213,000	798,000
S181	STENOGRAPHER	(BPS-14)	1	1	174,000		194,000
S224	SUB INSPECTOR	(BPS-14)	70	70	26,035,000		29,046,000
A255	ASSISTANT MEDICAL OFFICER	(BPS-12)	1	1	174,000		194,000
P026	PESH IMAM	(BPS-12)	1	1	174,000		194,000
J014	JR CLERK	(BPS-11)	5	5	636,000		710,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	53	53	19,179,000		21,398,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	60	60	19,247,000		21,473,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	5	5	636,000		710,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR						
C138	COMPOUNDER	(BPS-06)	2		239,000		
C156	CONSERVATOR	(BPS-06)	2	2	239,000		267,000
D115	DISPENSER / COMPOUNDER	(BPS-06)		2			267,000
E021	ELECTRICIAN	(BPS-06)	2	2	239,000		267,000
W003	WARD BOY	(BPS-06)		2			190,000
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	180	180	36,933,000		41,205,000
C157	CONSTABLE	(BPS-05)	20	20	8,145,000		9,087,000
M098	MID WIFE	(BPS-05)	1	1	112,000		124,000
M043	MASSON	(BPS-04)	1	1	104,000		116,000
P061	PLUMBER	(BPS-04)	1	1	104,000		116,000
C027	CARPENTER	(BPS-03)	1	1	97,000		109,000
W010	WASHER MAN	(BPS-02)	2	2	170,000		190,000
W021	WATER PUMPING ENGN DRIVER	(BPS-02)	1	1	90,000		100,000
C167	COOK	(BPS-01)	25	25	4,245,000		4,736,000
L071	LINE MAN	(BPS-01)	3	3	254,000		284,000
M022	MALI	(BPS-01)	2	2	170,000		190,000
N003	NAIB QASID	(BPS-01)	2	2	170,000		190,000
S008	SANITARY WORKER	(BPS-01)	12	12	1,016,000		1,133,000
W003	WARD BOY	(BPS-01)	2		170,000		
A01152	Personal pay				524,000	820,000	820,000
A012	TOTAL ALLOWANCES				<u>139,470,000</u>	<u>162,108,000</u>	<u>170,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>136,909,000</u>	<u>160,118,000</u>	<u>168,039,000</u>
A01202	House Rent Allowance				5,391,000	5,617,000	5,617,000
A01203	Conveyance Allowance				13,098,000	13,902,000	13,902,000
A01207	Washing Allowance				516,000	505,000	505,000
A01208	Dress Allowance				141,000	263,000	263,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR					
A0120N	Special allowances @ 20% of basic pay for Secretar			68,000	68,000	68,000
A0120Q	Fixed Daily Allowance			26,564,000	27,379,000	27,379,000
A01210	Risk Allowance			22,264,000	22,107,000	22,107,000
A01216	Qualification Allowance			5,000	47,000	47,000
A01217	Medical Allowance			8,556,000	8,693,000	8,693,000
A0121T	Adhoc Relief Allowance 2013			3,541,000	3,252,000	3,252,000
A01225	Instruction Allowance			21,411,000	22,405,000	22,405,000
A0122C	Adhoc Relief Allowance - 2015			2,456,000	2,405,000	2,405,000
A0122M	Adhoc Relief Allowance 2016			13,376,000	11,912,000	11,912,000
A0122Y	Ad-hoc Relief Allowance 2017				21,803,000	22,893,000
A01239	Special Allowance			70,000	71,000	71,000
A01260	Ration Allowance			5,257,000	5,212,000	5,212,000
A01264	Technical Allowance				50,000	50,000
A01270	Others			<u>14,195,000</u>	<u>14,427,000</u>	<u>21,258,000</u>
1	Other			14,195,000		21,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,561,000</u>	<u>1,990,000</u>	<u>2,817,000</u>
A01274	Medical Charges			104,000	257,000	114,000
A01299	Others			<u>2,457,000</u>	<u>1,733,000</u>	<u>2,703,000</u>
1	Others			2,457,000		2,703,000
A03	TOTAL OPERATING EXPENSES			<u>54,098,000</u>	<u>15,524,000</u>	<u>58,591,000</u>
A032	TOTAL COMMUNICATIONS			<u>413,000</u>	<u>413,000</u>	<u>433,000</u>
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			349,000	349,000	366,000
A03205	Courier and Pilot Service			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>46,225,000</u>	<u>3,827,000</u>	<u>50,656,000</u>
A03301	Gas			3,827,000	3,827,000	4,018,000
A03303	Electricity			42,398,000		46,638,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,275,000</u>	<u>8,275,000</u>	<u>6,286,000</u>
A03805	Travelling Allowance			525,000	525,000	536,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,750,000	7,750,000	5,750,000
A039	TOTAL GENERAL			<u>1,185,000</u>	<u>3,009,000</u>	<u>1,216,000</u>
A03901	Stationery			200,000	200,000	202,000
A03902	Printing and Publication			110,000	110,000	111,000
A03904	Hire of Vehicles			88,000	88,000	92,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03919	Payments to other for Service Rendered				1,824,000	
A03927	Purchase of Drug and Medicines			410,000	410,000	431,000
A03970	Others			<u>340,000</u>	<u>340,000</u>	<u>343,000</u>
1	Others			340,000		343,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A06103	Cash awards			100,000	100,000	105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,387,000</u>	<u>36,257,000</u>	<u>2,507,000</u>
A130	TOTAL TRANSPORT			<u>847,000</u>	<u>847,000</u>	<u>889,000</u>
A13001	Transport			847,000	847,000	889,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>770,000</u>	<u>770,000</u>	<u>809,000</u>
A13101	Machinery and Equipment			770,000	770,000	809,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>770,000</u>	<u>770,000</u>	<u>809,000</u>
A13201	Furniture and Fixture			770,000	770,000	809,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>33,870,000</u>	
A13301	Office Buildings				<u>33,870,000</u>	
1	Office Buildings				33,870,000	
	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR			330,587,000	362,374,000	381,649,000

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,267,000</u>	<u>118,843,000</u>	<u>122,971,000</u>
A011	TOTAL PAY		210	210	<u>49,586,000</u>	<u>54,547,000</u>	<u>55,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,855,000</u>	<u>1,834,000</u>	<u>3,020,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,855,000</u>	<u>1,834,000</u>	<u>3,020,000</u>
S240	SUPERINTENDENT POLICE	(BPS-18)	1	1	411,000		435,000
D166	DSP	(BPS-17)	1	1	329,000		348,000
A119	ASSISTANT	(BPS-16)				1,834,000	
I022	INSPECTOR	(BPS-16)	3	3	2,115,000		2,237,000
A011-2	TOTAL PAY OF OTHER STAFF		205	205	<u>46,731,000</u>	<u>52,713,000</u>	<u>52,125,000</u>
A01151	Total Basic Pay Other Staff		205	205	<u>46,666,000</u>	<u>52,652,000</u>	<u>52,064,000</u>
S053	SENIOR CLERK	(BPS-14)				52,652,000	
S224	SUB INSPECTOR	(BPS-14)	20	20	6,550,000		7,308,000
J014	JR CLERK	(BPS-11)					
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	45	45	11,140,000		12,429,000
A463	ASI (MTO)	(BPS-09)	1	1	143,000		159,000
H032	HEAD CONSTABLE	(BPS-07)	23	23	6,271,000		6,997,000
H122	HEAD CONSTABLE (DRIVER)	(BPS-07)	3	3	382,000		426,000
A242	ASSISTANT INSTRUCTORS (PC)	(BPS-05)	100	100	19,293,000		21,524,000
C157	CONSTABLE	(BPS-05)	10	10	2,627,000		2,931,000
N003	NAIB QASID	(BPS-01)	1	1	90,000		100,000
W010	WASHER MAN	(BPS-01)	2	2	170,000		190,000
A01152	Personal pay				65,000	61,000	61,000
A012	TOTAL ALLOWANCES				<u>60,681,000</u>	<u>64,296,000</u>	<u>67,826,000</u>

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>59,257,000</u>	<u>63,411,000</u>	<u>66,260,000</u>
A01202	House Rent Allowance			2,915,000	2,626,000	2,626,000
A01203	Conveyance Allowance			5,515,000	5,077,000	5,077,000
A01207	Washing Allowance			256,000	239,000	239,000
A01208	Dress Allowance			78,000	60,000	60,000
A0120N	Special allowances @ 20% of basic pay for Secretar				2,000	2,000
A0120Q	Fixed Daily Allowance			12,535,000	11,405,000	11,405,000
A0120X	Ad - hoc Allowance - 2010			17,000		
A01210	Risk Allowance			9,764,000	8,953,000	8,953,000
A01217	Medical Allowance			3,683,000	3,368,000	3,368,000
A0121T	Adhoc Relief Allowance 2013			1,515,000	1,250,000	1,250,000
A01225	Instruction Allowance			8,782,000	8,980,000	8,980,000
A0122C	Adhoc Relief Allowance - 2015			1,003,000	881,000	881,000
A0122M	Adhoc Relief Allowance 2016			5,240,000	4,520,000	4,520,000
A0122Y	Ad-hoc Relief Allowance 2017				8,146,000	8,553,000
A01233	Unattractive Area Allowance				15,000	15,000
A01235	Secretariat Allowance			7,000	40,000	
A01239	Special Allowance			37,000	30,000	30,000
A01260	Ration Allowance			2,578,000	2,366,000	2,366,000
A01264	Technical Allowance			111,000	79,000	79,000
A01270	Others			<u>5,221,000</u>	<u>5,374,000</u>	<u>7,856,000</u>
1	Other			5,221,000		7,856,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,424,000</u>	<u>885,000</u>	<u>1,566,000</u>
A01274	Medical Charges			104,000	104,000	114,000
A01299	Others			<u>1,320,000</u>	<u>781,000</u>	<u>1,452,000</u>
1	Others			1,320,000		1,452,000
A03	TOTAL OPERATING EXPENSES			<u>11,367,000</u>	<u>6,443,000</u>	<u>12,911,000</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03205	Courier and Pilot Service			11,000	11,000	12,000

1350

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR					
A033	TOTAL UTILITIES			<u>5,555,000</u>	<u>55,000</u>	<u>6,108,000</u>
A03302	Water			55,000	55,000	58,000
A03303	Electricity			5,500,000		6,050,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,830,000</u>	<u>4,830,000</u>	<u>5,547,000</u>
A03805	Travelling Allowance			342,000	342,000	459,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,488,000	4,488,000	5,088,000
A039	TOTAL GENERAL			<u>865,000</u>	<u>1,441,000</u>	<u>1,133,000</u>
A03901	Stationery			167,000	167,000	244,000
A03902	Printing and Publication			44,000	44,000	116,000
A03904	Hire of Vehicles			268,000	268,000	281,000
A03905	Newspapers Periodicals and Books			26,000	26,000	76,000
A03919	Payments to other for Service Rendered				576,000	
A03927	Purchase of Drug and Medicines			63,000	63,000	66,000
A03970	Others			<u>297,000</u>	<u>297,000</u>	<u>350,000</u>
1	Others			297,000		350,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,156,000</u>	<u>31,156,000</u>	<u>2,014,000</u>
A130	TOTAL TRANSPORT			<u>604,000</u>	<u>604,000</u>	<u>1,034,000</u>
A13001	Transport			604,000	604,000	1,034,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>276,000</u>	<u>276,000</u>	<u>490,000</u>
A13101	Machinery and Equipment			276,000	276,000	490,000

1351

SC21116 (116)
Sindh Police

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>490,000</u>
A13201	Furniture and Fixture			276,000	276,000	490,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>30,000,000</u>	
A13301	Office Buildings				<u>30,000,000</u>	
1	Office Buildings				30,000,000	
	RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR			122,790,000	156,442,000	137,896,000

SC21116 (116)
Sindh Police

032113 OTHER CIVIL ARMED FORCES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032113	OTHER CIVIL ARMED FORCES						
KQ0194	WELFARE BRANCH SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,314,000</u>	<u>67,014,897</u>	<u>206,141,000</u>
A011	TOTAL PAY		<u>129</u>	<u>429</u>	<u>23,640,000</u>	<u>28,033,000</u>	<u>68,664,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>18</u>	<u>1,467,000</u>	<u>1,148,000</u>	<u>4,971,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>18</u>	<u>1,467,000</u>	<u>1,148,000</u>	<u>4,971,000</u>
A086	AIGP (BPS-19)		1	1	818,000		865,000
D166	DSP (BPS-17)						
A119	ASSISTANT (BPS-16)					1,148,000	
I022	INSPECTOR (BPS-16)		2	17	649,000		4,106,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>126</u>	<u>411</u>	<u>22,173,000</u>	<u>26,885,000</u>	<u>63,693,000</u>
A01151	Total Basic Pay Other Staff		<u>126</u>	<u>411</u>	<u>22,130,000</u>	<u>26,823,000</u>	<u>63,631,000</u>
S053	SENIOR CLERK (BPS-14)		4	4	571,000	26,823,000	634,000
S181	STENOGRAPHER (BPS-14)		1	1	174,000		193,000
S224	SUB INSPECTOR (BPS-14)		5	20	1,029,000		4,022,000
J014	JR CLERK (BPS-11)						
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		19	64	4,055,000		10,982,000
H032	HEAD CONSTABLE (BPS-07)		50	125	8,842,000		19,718,000
C157	CONSTABLE (BPS-05)		47	197	7,459,000		28,082,000
A01152	Personal pay				43,000	62,000	62,000
A012	TOTAL ALLOWANCES				<u>35,674,000</u>	<u>38,981,897</u>	<u>137,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,435,000</u>	<u>24,647,000</u>	<u>122,914,000</u>
A01202	House Rent Allowance				1,719,000	1,812,000	6,341,000
A01203	Conveyance Allowance				2,282,000	2,429,000	10,259,000
A01207	Washing Allowance				104,000	109,000	1,413,000
A01208	Dress Allowance				47,000	51,000	321,000
A0120Q	Fixed Daily Allowance				5,080,000	5,341,000	18,916,000

SC21116 (116)
Sindh Police

032113 OTHER CIVIL ARMED FORCES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032113	OTHER CIVIL ARMED FORCES					
KQ0194	WELFARE BRANCH SINDH KARACHI					
A0120X	Ad - hoc Allowance - 2010			253,000		
A01210	Risk Allowance			3,981,000	4,180,000	14,889,000
A01217	Medical Allowance			1,641,000	1,692,000	6,221,000
A0121T	Adhoc Relief Allowance 2013			620,000	605,000	4,205,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			459,000	447,000	4,047,000
A0122M	Adhoc Relief Allowance 2016			2,457,000	2,316,000	17,346,000
A0122Y	Ad-hoc Relief Allowance 2017				4,185,000	27,524,000
A01239	Special Allowance			160,000	214,000	214,000
A01242	Consolidation Travelling Allowance			35,000	40,000	14,000
A01244	Adhoc Relief				1,000	
A01260	Ration Allowance			1,091,000	1,145,000	4,745,000
A01261	Constabulary Allowance for Police Personnel					2,700,000
A01264	Technical Allowance			15,000	14,000	14,000
A01270	Others			<u>2,489,000</u>	<u>64,000</u>	<u>3,743,000</u>
1	Other			2,489,000		3,743,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,239,000</u>	<u>14,334,897</u>	<u>14,563,000</u>
A01274	Medical Charges			13,239,000	13,842,897	14,563,000
A01299	Others				492,000	
A03	TOTAL OPERATING EXPENSES			<u>102,223,000</u>	<u>97,323,000</u>	<u>107,285,000</u>
A032	TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>157,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>8,785,000</u>	<u>4,385,000</u>	<u>9,444,000</u>
A03301	Gas			2,297,000	2,297,000	2,412,000
A03302	Water			2,088,000	2,088,000	2,192,000
A03303	Electricity			4,400,000		4,840,000

SC21116 (116)
Sindh Police

032113 OTHER CIVIL ARMED FORCES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032113	OTHER CIVIL ARMED FORCES					
KQ0194	WELFARE BRANCH SINDH KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,440,000</u>	<u>2,440,000</u>	<u>2,443,000</u>
A03805	Travelling Allowance			140,000	140,000	143,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,300,000	2,300,000	2,300,000
A039	TOTAL GENERAL			<u>90,848,000</u>	<u>90,348,000</u>	<u>95,241,000</u>
A03901	Stationery			54,000	54,000	55,000
A03902	Printing and Publication			16,000	16,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			90,750,000	90,250,000	95,141,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1	Others			20,000		20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>101,920,000</u>	<u>229,920,000</u>	<u>112,112,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>101,920,000</u>	<u>229,920,000</u>	<u>112,112,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			101,920,000	229,920,000	112,112,000
A06	TOTAL TRANSFERS			<u>1,000,013,000</u>	<u>363,013,000</u>	<u>1,000,014,000</u>
A061	TOTAL SCHOLARSHIP			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A06103	Cash awards			13,000	13,000	14,000
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>1,000,000,000</u>	<u>363,000,000</u>	<u>1,000,000,000</u>
A06470	Others			<u>1,000,000,000</u>	<u>363,000,000</u>	<u>1,000,000,000</u>
001	(Compensation Cases Deceased / Injured)				363,000,000	
2	Other (Compensation Cases)			1,000,000,000		1,000,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>872,000</u>	<u>872,000</u>	<u>915,000</u>

1355

SC21116 (116)
Sindh Police

032113 OTHER CIVIL ARMED FORCES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032113	OTHER CIVIL ARMED FORCES					
KQ0194	WELFARE BRANCH SINDH KARACHI					
A130	TOTAL TRANSPORT			<u>587,000</u>	<u>587,000</u>	<u>616,000</u>
A13001	Transport			587,000	587,000	616,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>244,000</u>	<u>244,000</u>	<u>256,000</u>
A13101	Machinery and Equipment			244,000	244,000	256,000
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			41,000	41,000	43,000
WELFARE BRANCH SINDH KARACHI				1,264,342,000	758,142,897	1,426,467,000

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032150	OTHERS						
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,934,000</u>	<u>22,224,169</u>	<u>21,806,000</u>
A011	TOTAL PAY		58	58	<u>10,532,000</u>	<u>13,348,000</u>	<u>11,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>7,507,000</u>	<u>9,573,000</u>	<u>8,132,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>7,451,000</u>	<u>9,340,000</u>	<u>7,899,000</u>
M077	MEDICAL SUPT	(BPS-19)	1	1	381,000		404,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	867,000		919,000
P037	PHYSICIAN	(BPS-18)	1	1	495,000		525,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,735,000		1,839,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	719,000		762,000
S251	SURGEON	(BPS-18)	1	1	215,000		228,000
D038	DENTAL SURGEON	(BPS-17)	2	2	307,000		325,000
D166	DSP	(BPS-17)					
M069	MEDICAL OFFICER	(BPS-17)	5	5	1,226,000		1,300,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	292,000		310,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	796,000		844,000
A119	ASSISTANT	(BPS-16)				9,340,000	
S161	STAFF NURSE	(BPS-16)	1	1	418,000		443,000
A01102	Personal pay				56,000	233,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>3,025,000</u>	<u>3,775,000</u>	<u>3,363,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>3,025,000</u>	<u>3,775,000</u>	<u>3,363,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	45,000	3,775,000	50,000
S161	STAFF NURSE	(BPS-14)	5	5	1,381,000		1,537,000
J014	JR CLERK	(BPS-11)	2	2	83,000		92,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	45,000		50,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	133,000		148,000

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032150	OTHERS						
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	359,000		400,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	41,000		45,000
P010	PARCHI CLERK	(BPS-07)	1	1	41,000		45,000
D116	DISPENSER / DRESSER	(BPS-06)	3	3	120,000		133,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	81,000		90,000
W006	WARD SERVANT	(BPS-05)	4	4	233,000		259,000
N003	NAIB QASID	(BPS-01)	4	4	174,000		193,000
S008	SANITARY WORKER	(BPS-01)	9	9	289,000		321,000
A012	TOTAL ALLOWANCES				<u>9,402,000</u>	<u>8,876,169</u>	<u>10,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,288,000</u>	<u>8,524,000</u>	<u>10,186,000</u>
A01202	House Rent Allowance				1,040,000	1,058,000	1,058,000
A01203	Conveyance Allowance				1,180,000	1,193,000	1,193,000
A01207	Washing Allowance				21,000	28,000	28,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010				1,773,000		
A01217	Medical Allowance				926,000	895,000	895,000
A0121B	Health Professional Allowance				1,140,000	1,305,000	1,305,000
A0121E	Hard Work Allowance				82,000	54,000	
A0121F	Causality Allowance				82,000	54,000	
A0121T	Adhoc Relief Allowance 2013				105,000	97,000	97,000
A0122C	Adhoc Relief Allowance - 2015				225,000	224,000	224,000
A0122M	Adhoc Relief Allowance 2016				1,231,000	1,132,000	1,132,000
A0122Y	Ad-hoc Relief Allowance 2017					2,084,000	2,188,000
A01239	Special Allowance				13,000	36,000	36,000
A01252	Non Practising Allowance				328,000	331,000	331,000
A01264	Technical Allowance				11,000	10,000	10,000
A01270	Others				<u>1,114,000</u>		<u>1,666,000</u>
1	Other				1,114,000		1,666,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>114,000</u>	<u>352,169</u>	<u>125,000</u>
A01274	Medical Charges				114,000	352,169	125,000

1358

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032150	OTHERS					
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>6,294,000</u>	<u>5,606,000</u>	<u>6,444,000</u>
A032	TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>160,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			140,000	140,000	147,000
A03205	Courier and Pilot Service			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>688,000</u>		<u>757,000</u>
A03303	Electricity			688,000		757,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,324,000</u>	<u>1,324,000</u>	<u>1,328,000</u>
A03805	Travelling Allowance			174,000	174,000	178,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,150,000
A039	TOTAL GENERAL			<u>4,129,000</u>	<u>4,129,000</u>	<u>4,199,000</u>
A03901	Stationery			402,000	402,000	405,000
A03902	Printing and Publication			292,000	292,000	295,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			306,000	306,000	321,000
A03927	Purchase of Drug and Medicines			688,000	688,000	722,000
A03942	Cost of Other Stores			837,000	837,000	879,000
A03970	Others			<u>1,582,000</u>	<u>1,582,000</u>	<u>1,555,000</u>
1	Others			1,582,000		1,555,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,369,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A130	TOTAL TRANSPORT			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
A13001	Transport			550,000	550,000	578,000

1359

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032150	OTHERS						
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD						
A131	TOTAL MACHINERY AND EQUIPMENT				<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
A13101	Machinery and Equipment				500,000	500,000	525,000
A132	TOTAL FURNITURE AND FIXTURE				<u>319,000</u>	<u>319,000</u>	<u>335,000</u>
A13201	Furniture and Fixture				319,000	319,000	335,000
REGIONAL POLICE HOSPITAL HYDERABAD					27,597,000	29,199,169	29,688,000

1360

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032150	OTHERS					
KQ0218	POLICE HOSPITAL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,713,000</u>	<u>70,285,000</u>	<u>71,915,000</u>
A011	TOTAL PAY	<u>100</u>	<u>100</u>	<u>36,393,000</u>	<u>42,238,000</u>	<u>39,194,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>37</u>	<u>37</u>	<u>24,360,000</u>	<u>30,129,000</u>	<u>25,828,000</u>
A01101	Total Basic Pay Of Officer	<u>37</u>	<u>37</u>	<u>24,235,000</u>	<u>29,929,000</u>	<u>25,628,000</u>
M187	MEDICAL SUPERINTENDENT (BPS-20)		1			492,000
A038	ADDITIONAL CIVIL SURGEON (BPS-19)	1	1	1,174,000		1,242,000
C077	CHIEF RESI MEDICAL OFFICER (BPS-19)		1			484,000
M077	MEDICAL SUPT (BPS-19)	1		458,000		
D061	DEPUTY MEDICAL SUPT (BPS-18)	1	1	370,000		391,000
S060	SENIOR DENTAL SURGEON (BPS-18)	1	1	370,000		391,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	6	6	4,043,000		4,275,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	1	1	370,000		391,000
C031	CASUALTY MEDICAL OFFICER (BPS-17)	2	2	1,688,000		1,785,000
D038	DENTAL SURGEON (BPS-17)	2	2	1,688,000		1,785,000
D166	DSP (BPS-17)					
M069	MEDICAL OFFICER (BPS-17)	9	8	4,427,000		4,190,000
R007	RADIOLOGIST (BPS-17)	1	1	289,000		306,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	11	11	9,162,000		9,689,000
A119	ASSISTANT (BPS-16)	1	1	196,000	29,929,000	207,000
A01102	Personal pay			125,000	200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>63</u>	<u>63</u>	<u>12,033,000</u>	<u>12,109,000</u>	<u>13,366,000</u>
A01151	Total Basic Pay Other Staff	<u>63</u>	<u>63</u>	<u>12,004,000</u>	<u>12,071,000</u>	<u>13,328,000</u>
M197	MALE NURSE (BPS-14)	1	1	196,000		217,000
S053	SENIOR CLERK (BPS-14)	1	1	129,000	12,071,000	143,000

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032150	OTHERS						
KQ0218	POLICE HOSPITAL KARACHI						
S161	STAFF NURSE	(BPS-14)	5	5	1,549,000		1,720,000
J014	JR CLERK	(BPS-11)	1	1	111,000		123,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	129,000		143,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	129,000		143,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	129,000		143,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	120,000		133,000
L003	LAB ASSISTANT	(BPS-07)	1	1	111,000		123,000
P010	PARCHI CLERK	(BPS-07)	1	1	111,000		123,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	1,713,000		1,902,000
S056	SENIOR CLERK / STORE KEEPER	(BPS-06)	1	1	104,000		116,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	104,000		116,000
M098	MID WIFE	(BPS-05)	2	2	195,000		216,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	6	6	1,055,000		1,172,000
A331	AYA	(BPS-02)	4	4	290,000		322,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	73,000		81,000
W006	WARD SERVANT	(BPS-02)	9	9	2,174,000		2,414,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	145,000		161,000
C173	COOKS	(BPS-01)	2	2	136,000		151,000
D068	DHOBBI / WASHER MAN	(BPS-01)	1	1	68,000		76,000
M022	MALI	(BPS-01)	1	1	68,000		76,000
N003	NAIB QASID	(BPS-01)	2	2	136,000		151,000
S008	SANITARY WORKER	(BPS-01)	11	11	3,029,000		3,363,000
A01152	Personal pay				29,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>34,320,000</u>	<u>28,047,000</u>	<u>32,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,091,000</u>	<u>26,614,000</u>	<u>32,469,000</u>

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032150	OTHERS					
KQ0218	POLICE HOSPITAL KARACHI					
A01202	House Rent Allowance			3,442,000	2,899,000	2,899,000
A01203	Conveyance Allowance			3,865,000	3,360,000	3,360,000
A01207	Washing Allowance			16,000	15,000	15,000
A01208	Dress Allowance			45,000	105,000	105,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A0120Q	Fixed Daily Allowance			1,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010			6,566,000		
A01216	Qualification Allowance				3,000	3,000
A01217	Medical Allowance			2,586,000	2,151,000	2,151,000
A0121B	Health Professional Allowance			6,590,000	5,401,000	5,401,000
A0121E	Hard Work Allowance			82,000	102,000	
A0121F	Causality Allowance				102,000	
A0121T	Adhoc Relief Allowance 2013			218,000	174,000	174,000
A01224	Entertainment Allowance			43,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			878,000	684,000	684,000
A0122M	Adhoc Relief Allowance 2016			4,363,000	3,492,000	3,492,000
A0122V	Nursing Professional Allowance					378,000
A0122Y	Ad-hoc Relief Allowance 2017				6,334,000	6,651,000
A01251	Mess Allowance			17,000	234,000	234,000
A01252	Non Practising Allowance			1,252,000	1,142,000	1,142,000
A01270	Others			<u>4,123,000</u>	<u>384,000</u>	<u>5,748,000</u>
1	Other			4,123,000		5,748,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>	<u>1,433,000</u>	<u>252,000</u>
A01274	Medical Charges			229,000	1,433,000	252,000
A03	TOTAL OPERATING EXPENSES			<u>15,816,000</u>	<u>12,626,000</u>	<u>16,502,000</u>
A032	TOTAL COMMUNICATIONS			<u>177,000</u>	<u>177,000</u>	<u>186,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			161,000	161,000	169,000
A033	TOTAL UTILITIES			<u>5,285,000</u>	<u>2,095,000</u>	<u>5,609,000</u>
A03301	Gas			109,000	109,000	114,000
A03303	Electricity			3,190,000		3,509,000
A03370	Others			<u>1,986,000</u>	<u>1,986,000</u>	<u>1,986,000</u>

SC21116 (116)
Sindh Police

032150 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2017-2018 2018-2019		BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032150	OTHERS					
KQ0218	POLICE HOSPITAL KARACHI					
1	Others			1,986,000		1,986,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>364,000</u>	<u>364,000</u>	<u>365,000</u>
A03805	Travelling Allowance			64,000	64,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	300,000
A039	TOTAL GENERAL			<u>9,990,000</u>	<u>9,990,000</u>	<u>10,342,000</u>
A03901	Stationery			123,000	123,000	124,000
A03902	Printing and Publication			106,000	106,000	107,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			253,000	253,000	266,000
A03927	Purchase of Drug and Medicines			6,000,000	6,000,000	6,300,000
A03942	Cost of Other Stores			1,394,000	1,394,000	1,464,000
A03970	Others			<u>2,096,000</u>	<u>2,096,000</u>	<u>2,063,000</u>
1	Others			2,096,000		2,063,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>	<u>332,000</u>
A130	TOTAL TRANSPORT			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A13001	Transport			112,000	112,000	118,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
A13101	Machinery and Equipment			107,000	107,000	112,000
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			97,000	97,000	102,000
POLICE HOSPITAL KARACHI				86,845,000	83,227,000	88,749,000